

YEAR-TO-YEAR REVENUE COMPARISON

Fund: GENERAL FUND Periods: 2021-01 thru 2021-01 [8.33% of Year] Include: Revenues -

Account #	Account Title	CY Estimate	CY Projected	Prior Year Est.	Prior Year Total	2 Year Ago Est.	2 Year Ago Total
01 - GENERAL FUND							
01-3110-01-900	PROPERTY TAXES-CURRENT	0.00	0.00	0.00	0.00	0.00	(19,757,546.00)
01-3110-10-850	TAX COLL-REFUND/REBATE/ABATEME	0.00	0.00	0.00	(8,577.00)	0.00	5,370.04
01-3110-10-855	SELECTMEN-ABATEMENTS/REFUNDS	0.00	0.00	0.00	(104.88)	0.00	0.00
01-3190-01-902	INTEREST & COSTS	0.00	17,081.04	0.00	46,951.45	0.00	(64,573.11)
01-3190-01-903	RETURNED CHECK FEE	0.00	0.00	0.00	100.00	0.00	(125.00)
01-3210-01-910	UCC FILING	0.00	0.00	0.00	1,495.50	0.00	(945.00)
01-3220-01-906	AUTO REGISTRATIONS	0.00	927,990.00	0.00	984,731.61	0.00	(910,262.85)
01-3220-01-907	SNOWMOBILE AND ATV FEES	0.00	22,944.00	0.00	(1,848.50)	0.00	5,333.00
01-3220-10-840	TOWN CLERK-REFUNDS/REBATES	0.00	(180.00)	0.00	0.00	0.00	63.00
01-3230-01-908	SUBDIVISION FEES	0.00	1,200.00	0.00	1,650.00	0.00	(775.00)
01-3230-01-909	SITE PLAN REVIEW FEES	0.00	18,792.00	0.00	850.00	0.00	(2,285.00)
01-3230-01-910	CERTIFICATE OF COMPLIANCE FEES	0.00	92,040.00	0.00	33,685.70	0.00	(56,485.40)
01-3290-01-320	LANDLORDS FILING FEE	0.00	0.00	0.00	6.00	0.00	0.00
01-3290-01-902	REDEMPTION COSTS	0.00	0.00	0.00	3,685.17	0.00	(3,454.60)
01-3290-01-907	BOAT REGISTRATIONS/FEES	0.00	4,813.92	0.00	14,375.47	0.00	(12,510.02)
01-3290-01-912	DOG LICENSES/FEES	0.00	17,028.00	0.00	3,662.00	0.00	(5,277.00)
01-3290-01-915	VITALS-BIRTH & DEATH	0.00	2,160.00	0.00	3,985.00	0.00	(3,880.00)
01-3290-01-917	TOWN CLERK FEES	0.00	336.00	0.00	1,176.25	0.00	(15,734.00)
01-3290-01-919	WETLANDS APPLICATIONS	0.00	78.00	0.00	21.50	0.00	(29.00)
01-3311-01-841	FEDERAL FEMA FUNDS	0.00	0.00	0.00	0.00	0.00	12,608.84
01-3352-01-840	STATE OF NH ROOMS MEALS TAX	0.00	2,118,634.08	0.00	0.00	0.00	(177,179.11)
01-3353-01-928	HIGHWAY BLOCK GRANT	0.00	0.00	0.00	122,907.44	0.00	(126,092.43)
01-3354-01-794	STATE OF NH-SEWER GRANT	0.00	0.00	0.00	4,916.50	0.00	0.00
01-3354-01-795	STATE OF NH - WATER GRANT	0.00	189,774.00	0.00	2,702.92	0.00	36.31
01-3379-01-935	TOWN OF SPRINGFIELD-TS	0.00	358,128.00	0.00	89,532.00	0.00	(108,760.00)
01-3401-01-320	FIREWORKS PERMIT FEE	0.00	0.00	0.00	240.00	0.00	(380.00)
01-3401-01-321	PHOTOCOPY INCOME	0.00	0.00	0.00	26.25	0.00	(52.50)
01-3401-01-584	RECYCLING INCOME-STEEL CANS	0.00	0.00	0.00	0.00	0.00	(283.16)
01-3401-01-586	RECYCLING INCOME-ALUMINUM	0.00	12,999.48	0.00	4,366.57	0.00	(6,250.35)
01-3401-01-587	RECYCLING CARDBOARD	0.00	0.00	0.00	6,793.10	0.00	(4,542.88)
01-3401-01-588	RECYCLING NEWSPAPER	0.00	19,074.00	0.00	2,213.85	0.00	(1,240.82)
01-3401-01-589	RECYCLING SCRAP METAL	0.00	19,046.28	0.00	12,586.22	0.00	(8,204.82)
01-3401-01-592	RECYCLING PLASTIC	0.00	0.00	0.00	0.00	0.00	(4,604.12)
01-3401-01-937	MISC. GENERAL GOV'T INCOME	0.00	1,258.44	0.00	38,109.27	0.00	(62,789.79)
01-3401-01-942	STANDARD POWER INCOME NET METERING	0.00	4,798.20	0.00	3,591.46	0.00	(10,947.07)
01-3401-01-950	ZBA INCOME	0.00	10,800.00	0.00	2,550.00	0.00	(3,150.00)
01-3401-01-951	TOWN OFFICE POSTAGE	0.00	1,580.40	0.00	9.45	0.00	(10.92)
01-3401-01-953	REPORTS/LABELS/DISKS SOLD	0.00	900.00	0.00	413.25	0.00	(482.25)
01-3404-01-940	SUNAPEE T/S TICKET SALES	0.00	46,050.00	0.00	65,425.00	0.00	(55,617.00)
01-3404-01-941	SPRINGFIELD T/S TICKET SALES	0.00	16,380.00	0.00	0.00	0.00	0.00

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Account #	Account Title	CY Estimate	CY Projected	Prior Year Est.	Prior Year Total	2 Year Ago Est.	2 Year Ago Total
01-3409-01-965	SALE OF CEMETERY LOT	0.00	9,600.00	0.00	3,200.00	0.00	(800.00)
01-3409-01-966	BURIAL INCOME	0.00	4,800.00	0.00	2,200.00	0.00	(2,500.00)
01-3501-01-966	SALE OF TOWN OWNED PROPERTY	0.00	0.00	0.00	0.00	0.00	(31,456.63)
01-3501-01-970	CHECKING ACCOUNT INTEREST EARNED	0.00	0.00	0.00	43,451.41	0.00	(97,567.06)
01-3501-10-813	PISTOL PERMIT FEE	0.00	0.00	0.00	350.00	0.00	(120.00)
01-3503-01-936	RENTS/LEASES & SERVICES	0.00	0.00	0.00	0.00	0.00	(18,441.31)
01-3503-01-937	TOWN DOCK RENTAL	0.00	221,295.60	0.00	0.00	0.00	0.00
01-3503-01-938	OLD ABBOTT LIBRARY RENT	0.00	0.00	0.00	0.00	0.00	(225.81)
01-3504-01-938	DOG FINES	0.00	0.00	0.00	75.00	0.00	0.00
01-3504-01-939	PARKING FINES	0.00	0.00	0.00	4,480.00	0.00	(3,060.00)
01-3504-01-941	REPLACEMENT TRANSFER STATION TAGS	0.00	600.00	0.00	155.00	0.00	(75.00)
01-3504-01-944	PD STATE WITNESS FEES	0.00	3,600.00	0.00	500.00	0.00	(787.30)
01-3504-01-946	PD DISCOVERY	0.00	0.00	0.00	605.00	0.00	(634.00)
01-3509-01-950	WELFARE MISC. REVENUE	0.00	2,148.00	0.00	1,561.00	0.00	(724.75)
01-3912-50-925	TRANSFER OTHER SPECIAL REVENUE	0.00	0.00	0.00	0.00	0.00	240,120.00
01 - GENERAL FUND		0.00	4,145,749.44	0.00	1,498,805.96	0.00	(21,297,329.87)
		0.00	4,145,749.44	0.00	1,498,805.96	0.00	(21,297,329.87)