

## Budget December 31, 2020 Not Final

Fund: HYDRO FUND Periods: 2020-01 thru 2020-12 [100% of Year] Include: - Expenditures (Board of Selectmen Monthly Report)

(Seg1-FUND - Seg2-PRIMARY)	Total Budget	PTD Expended	YTD Expended	Encumbered	Available	% Exp.
<b>02 - HYDRO FUND</b>						
4339 - OTHER WATER	283,605.00	68,463.95	68,463.95	0.00	215,141.05	24.14
02 - HYDRO FUND	283,605.00	68,463.95	68,463.95	0.00	215,141.05	24.14
	283,605.00	68,463.95	68,463.95	0.00	215,141.05	24.14