

Expenditure Comparision January through August 2016-2020

Dept	Department Name	2016 Expenditures	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Expenditures
4130	Executive	\$187,045.37	\$192,990.45	\$179,494.01	\$201,167.44	\$207,479.57
4140	TCTC	\$129,712.17	\$135,955.71	\$124,508.65	\$130,408.46	\$122,466.99
4141	Elections	\$6,915.60	\$4,993.27	\$5,192.01	\$4,570.84	\$9,810.06
4150	Finance	\$118,159.31	\$128,385.05	\$102,261.93	\$156,559.40	\$140,694.41
4152	Assessing	\$51,656.75	\$51,121.60	\$52,027.15	\$53,596.53	\$36,983.71
4153	Legal	\$9,787.32	\$6,923.83	\$12,666.10	\$9,383.08	\$5,945.44
4155	Personnel Benefits Mgm	\$85.50	\$88.50	\$81.00	\$55.00	\$38.50
4191	Planning/Zoning	\$23,689.18	\$25,656.61	\$27,935.89	\$30,446.74	\$23,672.26
4194	General Govt-B&G	\$82,268.21	\$82,500.76	\$93,166.31	\$100,620.59	\$143,075.11
4195	Cemetery	\$6,369.92	\$8,315.05	\$7,596.07	\$6,929.46	\$5,867.07
4196	Insurance	\$14.38	\$7,738.82	\$7,539.99	\$0.00	\$0.00
4197	Information Booth	\$10,993.78	\$8,536.96	\$8,133.32	\$8,349.50	\$4,539.36
4199	Other General Govt	\$23,059.56	\$24,413.81	\$15,703.15	\$17,639.58	\$17,514.27
4210	Police	\$481,112.68	\$525,466.34	\$540,221.22	\$567,695.22	\$541,366.11
4215	Ambulance	\$56,100.00	\$56,100.00	\$57,222.00	\$58,939.00	\$61,886.00
4220	Fire	\$100,740.96	\$96,560.76	\$113,746.24	\$93,166.27	\$115,580.19
4229	SSB	\$105,580.92	\$99,730.45	\$103,971.67	\$113,307.53	\$116,059.77
4290	Emergency Management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4312	Highway	\$1,068,190.85	\$1,270,504.00	\$1,168,087.37	\$862,020.27	\$1,183,394.63

Dept	Department Name	2016 Expenditures	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Expenditures
4316	Street Lights	\$17,921.02	\$29,634.28	\$7,742.42	\$9,947.51	\$8,780.09
4324	Transfer Station	\$275,648.89	\$295,693.35	\$309,047.28	\$328,140.24	\$326,192.94
4411	Health Officer	\$325.84	\$293.34	\$281.94	\$223.76	\$156.27
4414	Animal Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4415	Health Services	\$9,284.00	\$15,175.00	\$15,176.00	\$15,176.00	\$15,176.00
4442	Welfare	\$12,072.26	\$12,749.02	\$11,972.97	\$12,523.59	\$17,173.32
4520	Recreation	\$111,279.88	\$114,483.83	\$112,073.65	\$115,036.84	\$90,313.58
4550	Library	\$237,227.00	\$235,302.94	\$229,631.57	\$252,138.69	\$251,701.94
4583	Memorial Day	\$107.82	\$34.94	\$34.94	\$174.95	\$234.65
4589	Patriotic/Band Concerts	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,084.50
4611	Conservation Commissio	\$2,474.00	\$896.00	\$1,376.00	\$2,365.00	\$3,326.39
4711	Debt - Principal	\$246,026.93	\$212,437.13	\$247,479.53	\$262,881.83	\$263,608.13
4721	Debt - Interest	\$58,057.95	\$61,813.07	\$45,813.30	\$48,323.12	\$42,259.16
4723	Debt - TAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$3,436,908.05	\$3,709,494.87	\$3,605,183.68	\$3,466,786.44	\$3,760,380.42
4339	Hydro	\$26,930.79	\$35,313.43	\$31,607.44	\$80,192.99	\$51,310.94
		\$26,930.79	\$35,313.43	\$31,607.44	\$80,192.99	\$51,310.94
Grand Total		\$3,463,838.84	\$3,744,808.30	\$3,636,791.12	\$3,546,979.43	\$3,811,691.36