SUNAPEE BOARD OF SELECTMEN MEETING

6:30PM Town Office Meeting Room Tuesday, January 25, 2021

Present: Chairman Josh Trow, Vice-Chairman Suzanne Gottling, Selectman John Augustine, Selectman Fred Gallup, and Donna Nashawaty, Town Manager. Selectman Shane Hastings Attended by Zoom

REVIEW OF ITEMS FOR SIGNATURE:

MOTION TO APPROVE THE FOLLOWING CZC's:

Parcel ID:0146-0019-0000 52 Turtleback Road, Stephen & Diane D'Angelo Parcel ID:0235-0078-0000 4 West Hill Road, Leonard & Elizabeth Spada By Selectman Gallup, seconded by Selectman Gottling. Unanimous.

APPOINTMENTS

7:00PM-Sign Warrant, MS636 & Default Budget

The Board reviewed the Town Warrant, MS636 and Default Budget. Motion to approve the Town Warrant, the MS636 and the Default Budget by Selectman Gallup, seconded by Selectman Hastings. Unanimous. The documents will be posted at the Sherburne Gym and in the Town Office lobby.

PUBLIC COMMENTS:

•Chris Whitehouse talked about what had happened at the last School Board Meeting. He does not feel that School Board members, one being a Police Officer should be threatening the public.

SELECTMEN ACTION

Otter Pond Dock Request

Chairman Trow said that this subject was discussed at the Board of Selectmen (BOS) meeting on January 12^{th.} The BOS thought some of the information was unclear and asked the Town Manager to get more information. The BOS received a letter from the Otter Pond Protective Association that stated the association does not have a problem with the dock, but the association wants to make sure the shoreland changes do not negativity impact Otter Pond. Chairman Trow said and Selectman Gottling agreed that they were still confused over the drawings. Chairman Trow said the drawing from the tax map makes sense, but he is unsure of the drawing from Watermark. Chairman Trow feels he is missing something. It looks like they are not building the dock into the water, but along the shore. Is it deep enough? Donna Nashawaty replied that yes. Donna Nashawaty talked to Watermark and told them the BOS was confused on what exactly they were looking to do. It is an odd, shaped piece of property and you can clearly see that the pointy piece of the property lines up with the Town of Sunapee property. This is where the 20-foot impact is, but there is no real 20-foot impact because it goes all the way back to the edge.

Watermark will take care of putting the 4-foot by 24-foot seasonal dock. It was explained that if the town does not give permission, the state could look at it and if they meet the setbacks, they would be able to do it. Chairman Trow said that he does not think the setbacks effect the town at all. After some discussion, a motion was made to authorize the Town Manager to sign the approval request for the dock and that the BOS strongly urges the individual to follow all shoreland protection guidelines and the establishment and use of this dock by Selectman Gallup, seconded by Selectman Gottling. Unanimous.

•MSW Containers

Donna Nashawaty said there are (2) MSW containers that the town needs to get rid of. Naughton and Sons has offered \$600 per container, and if approved, will pick up tomorrow. This is more then we could get for the scrap price. Motion to approve the sale of the (2) MSW containers by Selectman Gallup, seconded by Selectman Gottling. Unanimous.

•Turning Point Fee Waiver Request

Donna Nashawaty said the town received a request for a copy of the current tax list from Turning Points Network, who are registered as a 501(c)(3) nonprofit. Turning Points would like to mail a reminder to Sunapee residents about the services they can offer to the community. They have also requested that the \$25 fee be waived. Motion to waive the \$25 fee by Selectman Gottling, seconded by Selectman Hastings. Unanimous

CHAIRMAN'S REPORT

•Chairman Trow wanted to remind everyone that there are multiple town positions open on Boards and Committees. The deadline for signing up is Friday, January 29th at 5:00PM at the Town Clerk's Office.

Items Requested by Selectman Augustine:

- •Update on COVID-19 cases in Sunapee and nearby towns Selectman Augustine updated the Board on the current COVID cases according to WMUR.
- •Update on COVID-19 vaccine distribution in Sunapee

Selectman Augustine said at the last BOS meeting the Board was told that some of the Sunapee First Responders have gotten the vaccine and things went well. Is that still the case? Did things go well? Donna Nashawaty replied as far as she knew but because of HIPAA she does not know how many or who got the shots. Selectman Augustine said that Phrase 1B which are individuals over 65 years of age or have (2) medical conditions, will start with sign-ups on Friday. This will take care of the individuals most vulnerable. Hopefully, the supply will increase so more people will be allowed to receive the shot on a weekly basis.

•Conservation Commission requests

Selectman Augustine was asked by the Conservation Commission for assistance in some things they have going on. Selectman Augustine told them there was a certain chain of command that they should follow, but he would at least ask if that process has happened. The Conservation Commission had a meeting on Wednesday, January 6th and at that meeting it was stated and documented in the minutes, that no treasurers report has been provided to the Conservation Commission since October of 2020.

The Commission Treasurer has not had any success with feedback or any reply for monthly financial information requests from the town. Selectman Augustine asked if Donna Nashawaty if she had any sense in what might be the challenge in that request. Donna Nashawaty replied she did not. Donna Nashawaty said that they believe and have been corrected, that just because they name someone the Treasurer of their committee does not mean that person gets to approve and pay bills before the committee votes to approve in their monthly meeting. Selectman Augustine said from what he heard it was just account balance information that was requested. It was Selectman Augustine understanding that the frustration was to vote to approve paving certain amounts or scheduling work they need to know how much money they have in their accounts. Donna Nashawaty read a series of emails between the Conservation Commission and Lynne Wiggins, Finance Director. Selectman Augustine said he not sure this will be solved tonight, but the Conservation Commission is concerned about this issue. Selectman Augustine said the second thing from the Conservation Commission was that they are discussing forming a sub-committee that would be volunteers responsible for the upkeep of the trails. There has been concerned express about using volunteers doing work on town-owned property using chainsaws and other equipment. Selectman Augustine said there have been conversations, but they would like to continue that dialog to figure out what could be done to use volunteers because to use paid professionals would cost a significant amount of money and their total annual budget is roughly \$3,000. Donna Nashawaty suggested that the Conservation Commission reach out to other commissions to see how that is done and under what insurance policy. Selectman Gottling said the State worked on this endlessly to figure this out and she thinks they finally found a way. Selectman Gallup thought a waiver might be able to be signed. Selectman Augustine said if the Conservation Commission does form a sub-committee, they would like to have a member of the Board of Selectmen to be part of that committee. Donna Nashawaty said the Commission is not prohibited from raking or picking up brush, it is when the chainsaws or other equipment come into play. Selectman Augustine said the general sense is they are looking to make the Conservation lands more accessible and used by the residents.

Vacancies on Town committees

Selectman Augustine said an email blast has gone out regarding committee openings within the last (2) weeks. Selectman Augustine said an application was received for the ABC Committee but has the town gotten any other volunteer who have stepped forward besides Michael Sizemore who submitted his paperwork. Donna Nashawaty replied that the town has received more calls than ever. Donna Nashawaty spoke with (2) individuals and Barbara Vaughn spoke to (4) individuals who were told to watch the committee meetings that interested them and submit an application. Donna Nashawaty did receive an application to the Energy Committee. Selectman Augustine asked when the Board was going to act on the received applications. Selectman Gottling replied that she thought the Board was going to wait to see how many requests they get and discuss at the ABC recap meeting. Donna Nashawaty directed the Energy Committee applicant to watch some meetings, read the meeting minutes and gave his contact information to the Energy Committee Chairman. Selectman Augustine asked if there was an intention to get the Capital Improvements Committee off the ground or see what happens to the other committees?

Chairman Trow replied that you must have people interested in doing it and no one seems interested.

•Energy Committee Board of Selectmen Appointment

Donna Nashawaty said there was an issue with the Energy Committee last week. The committee was working on some energy audits for town buildings and they were in the process of contracting with a sub-contractor and realized they must put up money. Donna Nashawaty told them that their job was to recommend to the BOS, and she thinks they should talk to the BOS and then go from there. The committee is scheduled for the next BOS meeting.

- •Deadline for candidate filing for March election is January 29th The candidate filling deadline is Friday, January 29th at 5:00PM. If you have any questions, please call the Town Clerk at 763-2449.
- •Biomass furnace proposed for Sunapee Elementary School Selectman Augustine brought up the subject of the proposed Biomass furnace at the Elementary School and some of his concerns about the project.
- •Non-public session

Selectman Augustine asked for a non-public session, but since the agenda deadline, he has been advised that the topic is not relevant to the BOS.

•School Deliberative Session is on Monday, February 1st at 7:00 and the Town Deliberative Session is on Tuesday, February 2nd at 7:00PM. Both sessions are at the SMHS Gym. There will be a maximum of (75) people allowed in the gym, but classrooms will be set-up to accommodate overflow. Selectman Augustine asked if people watching the meeting would be able to submit written questions to the Moderator? The consensus was that decision would be up to the Moderator. Will the Moderator be in attendance? The reply was yes, there will be a Moderator at the meeting. Could Voting Day be any day than Tuesday, March 9th? Chairman Trow replied there is a chance because there is legislation being pushed through, but at this point it is still March 9th.

TOWN MANAGER REPORTS

•Update on Education Funding

Donna Nashawaty reported that there is now a regular scheduled zoom meeting on Mondays at 11:00am for the education funding. Jane Ferrini, Assistant Attorney of Portsmouth is working on this and has "drafted" a Memorandum of Understanding (MOU) between the towns that want to participate in this coalition. The "donor" towns will work together to hire a Lobbyist. There is roughly \$85,000 left in the fund from last time. The Town of Sunapee contributed (2) times to the fund, which will be credited towards this round. There were (70) donor towns and letters will be sent out to see if there is more interested. Only (20) of the donor towns are participating in the zoom meetings. Donna Nashawaty will bring the MOU for the Board's signature to the next meeting.

Meeting Adjourned 8:15PM Respectfully Submitted by, Barbara Vaughn Administrative Assistant

SUNAPEE BOARD OF SELECTMEN MEETING AGENDA

6:30PM Town Office Meeting Room Monday, January 25, 2021

• Citizen Input: In accordance with the Governor's Emergency Order #12, citizens access to the meeting at Town Office is limited for meetings. The meeting will be streamed live on the internet via the Town's website at https://townhallstreams.com/towns/sunapee_nh. If citizens have input for the Board/Committee please submit to Donna Nashawaty, Town Manager at donna@town.sunapee.nh.us no later than 3:30 pm on the day prior to the meeting.

1. REVIEW OF ITEMS FOR SIGNATURE:

CZC's:

Parcel ID:0146-0019-0000 52 Turtleback Road, Stephen & Diane D'Angelo Parcel ID:0235-0078-0000 4 West Hill Road, Leonard & Elizabeth Spada

2. APPOINTMENTS

7:00PM-Sign Warrant, MS636 & Default Budget

3. PUBLIC COMMENTS:

- 4. SELECTMEN ACTION
- •Otter Pond Dock Request

5. CHAIRMAN'S REPORT

Items Requested by Selectman Augustine:

- •Update on COVID-19 cases in Sunapee and nearby towns
- •Update on COVID-19 vaccine distribution in Sunapee
- Conservation Commission requests
- •Vacancies on Town committees
- •Deadline for candidate filing for March election is January 29th
- •Biomass furnace proposed for Sunapee Elementary School
- •Non-public session

6. TOWN MANAGER REPORTS

•Update on Education Funding

7. UPCOMING MEETINGS:

2/1-7:00PM-School Deliberative Session, SMHS Gym

2/2-5:00PM-Energy Committee, Town Meeting Room

2/2-7:00PM-Town Deliberative Session, SMHS Gym

2/3-7:00PM-Conservation Commission, Town Meeting Room

2/8-6:30PM-Board of Selectmen, Town Meeting Room

NONPUBLIC: The Board of Selectmen may enter a nonpublic session, if so voted, to discuss items listed under RSA 91-A:3, II



January 18, 2021

Board of Selectmen, Town of Sunapee c/o Donna Nashawaty, Town Manager 23 Edgemont Rd Sunapee, NH 03782

To the Sunapee Board of Selectman and Town Manager:

By way of introduction, the Otter Pond Protective Association (OPPA) exists for the purposes of the improvement of Otter Pond and its watershed, promotion of proper shoreline practices, avoidance of the introduction of invasive species of vegetation and predatory fish, and improvement of the quality of Otter Pond. Of interest is that Otter Pond provides more than half of Lake Sunapee's top layer of water.

Over the past year, there has been in increase in Otter Pond shoreland landscape activity that we did not become aware of until after the fact. Some of this appears to have resulted in clearing vegetation down to the soil, which increases the risk for stormwater runoff directly into the pond. Through recent Board of Selectmen meeting minutes, we learned that the York Family is requesting permission to install a seasonal dock on their property along Route 11. We welcome and wish them much enjoyment of the pond and environs. We request, beyond various NH DES and Town permitting approval, any dock installation includes complete adherence concerning allowable shoreline buffer vegetation management and enforcement of same occur, as it should for any (potential) shoreland modification.

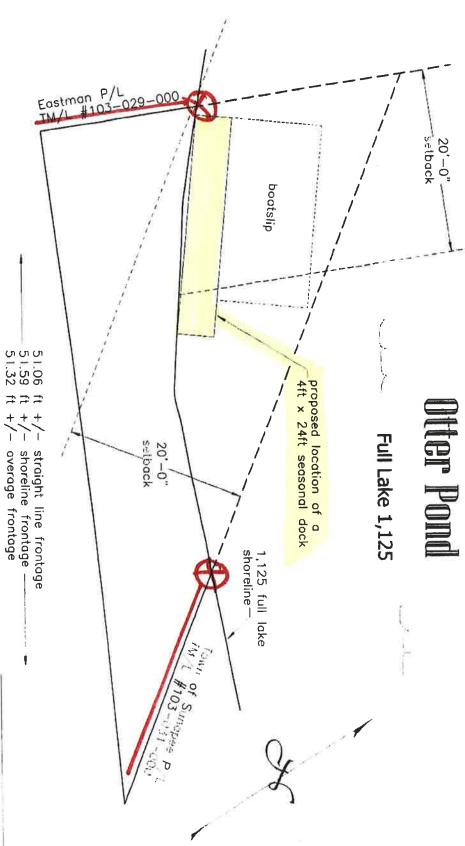
We appreciate everyone's contribution to the preservation of Otter Pond, so it may remain a valuable resource to us all.

Regards,

Stuart T. Greer
William B. Stockwell
Co-Presidents, Otter Pond Protective Association

PO Box 26, Georges Mills, NH 03751 www.otterpondpa.org





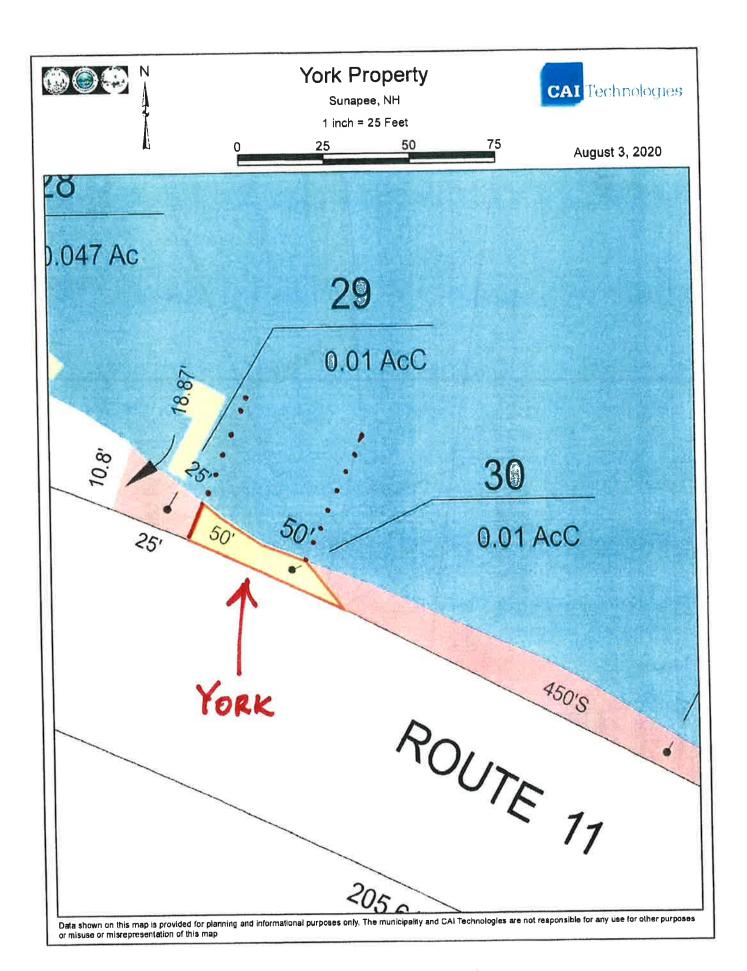
Plan Date: 08/04/2020 Plan Scale: 1" = 10' Project Name: York, Kyle & Shana

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Revisions Date(s):

Watermark Marine Construction 1218 Union Avenue Laconia, NH 03246 603-293-4000 (Phone) 603-524-8100 (Fax)

Project Town: Sunapee, NH Plan Title: Proposed Conditions



TOWN OF SUNAPEE TOWN WARRANT THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF SUNAPEE, County of Sullivan, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the Sunapee Middle High School Gymnasium, located on North Road, in said Sunapee, on Tuesday, the 2nd day of February 2021, at 7:00 pm for the deliberative portion of the Annual Town Meeting, to discuss Articles 1 thru 4 and to amend, if deemed appropriate, Articles 5 through 23, hereinafter set forth. Final voting action on all articles shall take place by ballot on Tuesday, the 9th day of March 2021, at the Sherburne Gymnasium, Route 11, in said Sunapee. The polls shall be opened from 8:00 am to 7:00 pm.

Article 1: To choose all necessary Town Officers for the ensuing year.

2 Selectmen	3 Year Term
1 Treasurer	1 Year Term
1 Town Clerk/Tax Collector	3 Year Term
1 Cemetery Commissioner	2 Year Term
1 Cemetery Commissioner	3 Year Term
3 Library Trustees	3 Year Term
1 Trustee of Trust Fund	2 Year Term
1 Trustee of Trust Fund	3 Year Term
2 Planning Board Members	3 Year Term
1 Water & Sewer Commissioner	2 Year Term
2 Water & Sewer Commissioners	3 Year Term
2 Zoning Board Members	3 Year Term

Article 2: Are you in favor of adoption of Amendment No. 1, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.20 – Table of Dimensional Controls – to add maximum lot coverage numbers of 40% (Impermeable) and 80% (Permeable + Impermeable) in the Mixed Use I – Shoreline district

Article 3: Are you in favor of adoption of Amendment No. 2, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33 (B)(8)(a)(I) – Erosion Control - to incorporate the newest publication on erosion control titled, "New Hampshire Stormwater Manual", published by the New Hampshire Department of Environmental Services

Article 4: Are you in favor of adoption of Amendment No. 3, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI – Definitions – by adding a definition for Farming that is consistent with RSA 21:34-a and making it clear that hobby or subsistence farming is exempt from the Zoning Regulations

Article 5: To hear the reports of the Selectmen, Treasurer, Auditors, Committees, and/or other officers heretofore chosen.

Article 6: Are you in favor of the Town raising and appropriating, as an operating budget, not including appropriations by special warrant articles, nor other appropriations voted separately, the amounts as set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$8,277,612? Should this article be defeated, the default budget shall be \$8,136,016 which is the same as last year, with certain adjustments required by the previous action of the Town of Sunapee or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Article 7: Are you in favor of the Town raising and appropriating the sum of \$135,000 to be added to the Highway and Transfer Station Equipment Capital Reserve Fund previously established? *The Board of Selectmen recommend this appropriation.*

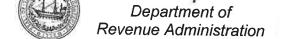
Article 8: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the Used Highway Equipment Capital Reserve Fund previously established? *The Board of Selectmen recommend this appropriation*.

Article 9: Are you in favor of the Town raising and appropriating the sum of \$40,000 to be added to the Town Buildings Maintenance Capital Reserve Fund previously established? *The Board of Selectmen recommend this appropriation*.

- **Article 10:** Are you in favor of the Town raising and appropriating the sum of \$115,000 to be added to the Fire Apparatus and Equipment Capital Reserve Fund previously established? *The Board of Selectmen recommend this appropriation.*
- **Article 11:** Are you in favor of the Town raising and appropriating the sum of \$50,000 to be added to the Town Road Bridges Capital Reserve Fund previously established? *The Board of Selectmen recommend this appropriation.*
- **Article 12**: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be placed in the Dirt Roads Paving Capital Reserve Fund previously established for the purpose of paving dirt roads throughout the Town? *The Board of Selectmen recommend this appropriation*.
- **Article 13:** Are you in favor of the Town raising and appropriating the sum of \$55,000 to be placed in the Conservation Commission Fund previously established to be used for conservation purposes accordance with RSA 36-A? *The Board of Selectmen recommend this appropriation.*
- **Article 14:** Are you in favor of the Town raising and appropriating the sum of \$5,000 to be placed in the Milfoil Control Non-Capital Reserve Fund previously established? *The Board of Selectmen recommend this appropriation*.
- **Article 15:** Are you in favor of the Town raising and appropriating the sum of \$3,200 to be added to the Cemetery Expendable Trust Fund previously established for the general maintenance and care of burial lots of the Cemeteries, and to authorize the transfer of said sum from the December 31, 2020, Unassigned Fund balance? *The Board of Selectmen recommend this appropriation.*
- **Article 16:** Are you in favor of the Town raising and appropriating the sum of \$139,850 to purchase and equip a new Backhoe for the Highway Department, authorizing the sale or trade-in of the existing backhoe (H10), authorizing the withdrawal of up to \$139,850 from the Highway and Transfer Station Capital Reserve Fund previously established for that purpose, and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund? *The Board of Selectmen recommend this appropriation*.
- **Article 17:** Are you in favor of the Town raising and appropriating the sum of \$84,350 to purchase and equip a new Ford F550 for the Highway Department, authorizing the withdrawal of up to \$84,350 from the Highway and Transfer Station Capital Reserve Fund previously established for that purpose? *The Board of Selectmen recommend this appropriation.*

- **Article 18:** Are you in favor of the Town raising and appropriating the sum of \$50,000 to fund Garnet St/Main Street Intersection Safety Improvements, and to authorize the withdrawal of said funds from the Hydroelectric Revenue Fund as previously established for that purpose? *The Board of Selectmen recommend this appropriation.*
- **Article 19:** Are you in favor of the Town raising and appropriating the sum of \$29,500 to fund the crushing of the existing asphalt pile, and to authorize the transfer of said funds from the December 31, 2020, Unassigned Fund balance? *The Board of Selectmen recommend this appropriation*
- **Article 20:** To see if the Town will vote to raise and appropriate the sum of \$22,885 to purchase police body cameras, and to authorize the transfer of said funds from the December 31, 2020, Unassigned Fund balance? *The Board of Selectmen recommend this appropriation*
- **Article 21:** Are you in favor of establishing a Highway Garage Infrastructure Improvement Capital Reserve Fund under the provisions of RSA 35:1 for the purpose engineering and construction of water and sewer infrastructure to service the garage, as well as related building improvements; and to raise and appropriate the sum of \$50,000 to be placed in this fund, and appoint the Board of Selectmen as agents to expend? *The Board of Selectmen recommend this appropriation.*
- **Article 22:** To see if the Town will vote to raise and appropriate the sum of \$22,299 to make the current part time recreation director a fulltime position? The current budgeted hours provide for 30 hours a week. This will bring the position to 40 hours a week. This sum covers 9 months of wages and benefits. If approved, this funding will remain as part of the operating and default budget for the future.
- **Article 23:** To see if the Town will vote pursuant to RSA 231:43, to completely discontinue School Street north of Tax Map 129, Lot 21, 17 School Street, presently owned by Frank and Marlene Robbin?

January 25, 2021	
Joshua Trow	Suzanne Gottling
John Augustine	Frederick Gallup
Shane Hastings	



Proposed Budget Sunapee

For the period beginning January 1, 2021 and ending December 31, 2021 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _	January 25, 2021	

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Joshua Trow	Selectman	
Suzanne Gottling	Selectman	
John Augustine	Selectman	
Frederick Gallup	Selectman	
Shane Hastings	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



Department of Revenue Administration

MS-636

Proposed Budget

			_			
Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Appro	priations for period ending 12/31/2021
General Go	Warnment	-			(Recommended)	(Not Recommended
0000-0000						
4130-4139			\$0	\$0	\$0	\$0
4140-4149		06	\$320,302	\$332,502	\$355,055	\$0
4150-4151	Financial Administration	06	\$208,820	\$245,986	\$243,422	\$0
4152	Revaluation of Property	06	\$212,628	\$228,848	\$243,964	\$0
4153	Legal Expense	06	\$52,319	\$116,644	\$102,000	\$0
4155-4159	Personnel Administration	06 06	\$10,961	\$18,000	\$18,000	\$0
4191-4193	Planning and Zoning	06	\$61	\$1,000	\$1,000	\$0
4194	General Government Buildings	06	\$39,741	\$57,839	\$56,074	\$0
4195	Cemeteries	06	\$203,099	\$262,206	\$274,624	\$0
4196	Insurance	06	\$10,913	\$13,636	\$13,647	\$0
4197	Advertising and Regional Association	06	\$6,527	\$8,068	\$8,068	\$0
4199	Other General Government	06	\$7,638	\$14,272	\$14,390	\$0
	General Government Subtotal	00	\$20,271 \$1,093,280	\$31,128	\$31,520	\$0
ublic Safet				\$1,330,129	\$1,361,764	\$0
4210-4214	Police	06	\$883,138	\$886,577	\$918,523	\$0
4215-4219	Ambulance	06	\$61,886	\$61,886	\$61,886	\$0
4220-4229	Fire	06	\$196,767	\$236,998	\$271,360	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	06	\$0	\$200	\$200	\$0
4299	Other (Including Communications)	06	\$137,838	\$149,955	\$148,013	\$0
	Public Safety Subtotal		\$1,279,629	\$1,335,616	\$1,399,982	\$0
irport/Aviat 1301-4309						
1301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
ghways and	d Streets					
311	Administration		\$0	\$0	\$0	\$0
312	Highways and Streets	06	\$1,628,948	\$1,750,762	\$1,817,923	\$0
313	Bridges		\$0	\$0	\$0	\$0
316	Street Lighting	06	\$14,980	\$16,800	\$16,800	\$0
319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$1,643,928	\$1,767,562	\$1,834,723	\$0
nitation						
321	Administration		\$0	\$0	\$0	\$0
323	Solid Waste Collection		\$0	\$0	\$0	\$0
324	Solid Waste Disposal	06	\$509,383	\$558,246	\$626,856	\$0
325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
	Sewage Collection and Disposal					~ ~ ~



Department of Revenue Administration

MS-636

Proposed Budget

		Propo	sed Budget			
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtota	al	\$509,383	\$558,246	\$626,856	\$0
Water Distr	ibution and Treatment					
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtota	l	\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtota		\$0	\$0	\$0	\$0 \$0
Health						
4411	Administration	06	\$406	\$5,323	\$5,494	\$0
4414	Pest Control	06	\$0	\$500	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other	06	\$15,176	\$15,176	\$15,176	\$0
	Health Subtotal		\$15,582	\$20,999	\$21,170	\$0
Welfare						
4441-4442	Administration and Direct Assistance	06	\$21,154	\$42,354	\$42,535	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$21,154	\$42,354	\$42,535	\$0
Culture and I	Recreation					
4520-4529	Parks and Recreation	06	\$136,413	\$164,297	\$167,168	\$0
4550-4559	Library	06	\$369,670	\$439,402	\$468,005	\$0
4583	Patriotic Purposes	06	\$235	\$200	\$300	\$0
4589	Other Culture and Recreation	06	\$5,000	\$5,000	\$5,000	\$0
	Culture and Recreation Subtotal		\$511,318	\$608,899	\$640,473	\$0
Conservation	and Development					
4611-4612	Administration and Purchasing of Natural Resources	06	\$3,775	\$3,775	\$3,775	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
(Conservation and Development Subtotal		\$3,775	\$3,775	\$3,775	\$0
ebt Service						
4711	Long Term Bonds and Notes - Principal	06	\$263,608	\$263,609	\$264,335	\$0

	Department of
w.	Revenue Administration

Pro	pose	d Bu	daet
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4721	Long Term Bonds and Notes - Interest	06	\$51,681	\$51,520	\$44,263	\$
4723	Tax Anticipation Notes - Interest	06	\$0	\$1,000	\$1,000	\$
4790-4799	Other Debt Service		\$0	\$0	\$0	\$6
	Debt Service Subtotal		\$315,289	\$316,129	\$309,598	\$1
Capital Outla	ау					
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$77,213	\$110,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$188,506	\$216,000	\$0	\$0
	0 7 10 11 0 11 1		\$265,719	\$326,000	\$0	\$0
Operating Tr	Capital Outlay Subtotal	4.2 - 1.0 - 1.0	Ψ203,713	4323,000		Ψ'
Operating Tr			Ψ203,713	4020,000	Ψ 0	Ψ
4912	ransfers Out To Special Revenue Fund		\$0	\$0	\$0	\$0
4912 4913	ransfers Out To Special Revenue Fund To Capital Projects Fund		\$0 \$0	\$0 \$0	\$0 \$0	
4912 4913 4914A	ransfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$C
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	06	\$0 \$0 \$0 \$283,605	\$0 \$0 \$0 \$283,605	\$0 \$0	\$0 \$0
4912 4913 4914A 4914E 4914O	Tansfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	06	\$0 \$0 \$0 \$283,605	\$0 \$0 \$0 \$283,605	\$0 \$0 \$0 \$0 \$285,106	\$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S	Tansfers Out To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other		\$0 \$0 \$0 \$283,605 \$0	\$0 \$0 \$0 \$283,605 \$0	\$0 \$0 \$0 \$0 \$285,106 \$0	\$C \$C \$C \$C
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	06	\$0 \$0 \$0 \$283,605 \$0 \$118,422	\$0 \$0 \$0 \$283,605 \$0 \$1,184,220	\$0 \$0 \$0 \$285,106 \$0 \$1,186,075	\$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	06	\$0 \$0 \$0 \$283,605 \$0 \$118,422 \$952,720	\$0 \$0 \$0 \$283,605 \$0 \$1,184,220 \$952,720	\$0 \$0 \$0 \$285,106 \$0 \$1,186,075 \$565,555	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Non-Expendable Trust Funds	06	\$0 \$0 \$0 \$283,605 \$0 \$118,422 \$952,720 \$0	\$0 \$0 \$0 \$283,605 \$0 \$1,184,220 \$952,720 \$0	\$0 \$0 \$0 \$285,106 \$0 \$1,186,075 \$565,555 \$0	\$C \$C \$C \$C \$C \$C



Proposed Budget

Account	Purpose	Article	Proposed Appropriation ending	s for period 12/31/2021
1000			(Recommended) (Not Re	commended
4902	Machinery, Vehicles, and Equipme	ent 16	\$139,850	\$0
		Purpose: Purchase Backhoe Highway Department		
4902	Machinery, Vehicles, and Equipme	ent 17	\$84,350	\$0
		Purpose: Purchase Highway Truck		
4909	Improvements Other than Building	s 18	\$50,000	\$0
		Purpose: Garnet St/Main Street Intersection Safety Improven		40
49140	To Proprietary Fund - Other	13	\$55,000	\$0
		Purpose: Conservation Commission Fund	,,	Ψ
4915	To Capital Reserve Fund	07	\$135,000	\$0
		Purpose: Highway & TS Equip Capital Reserve	4.00,000	ΨΟ
4915	To Capital Reserve Fund	08	\$25,000	\$0
	F	Purpose: Used Highway Equip Capital Reserve Fund	420,000	40
4915	To Capital Reserve Fund	09	\$40,000	\$0
	F	Purpose: Town Buildings Maintenance Capital Reserve	Ψ-0,000	Φυ
4915	To Capital Reserve Fund	10	\$115,000	\$0
	F	Purpose: Fire Apparatus & Equip Capital Reserve Fund	Ψ110,000	φυ
4915	To Capital Reserve Fund	11	\$50,000	C O
	F	Purpose: Town Road Bridges Capital Reserve Fund	ψ30,000	\$0
4915	To Capital Reserve Fund	12	\$25,000	
	P	urpose: Dirt Roads Paving Capital Reserve Fund	φ25,000	\$0
4915	To Capital Reserve Fund	21	\$50,000	
	P	urpose: Establish Highway Garage Infrastructure Improveme		\$0
4916	To Expendable Trusts/Fiduciary Fur			
	•	urpose: Milfoil Control Non-Capital Reserve Fund	\$5,000	\$0
4916	To Expendable Trusts/Fiduciary Fur			
	•	urpose: Cemetery Expendable Trust Fund	\$3,200	\$0
		arpose. Cemetery Experiuable Trust Fund		
	Total Proposed Special	Articles	\$777,400	***
			Φ111, 4 00	\$0

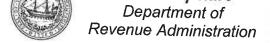
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Proposed Budget

Account	Purpose	Article		oriations for period ending 12/31/2021
			(Recommended)	(Not Recommended)
4210-421	4 Police	20	\$22,885	\$0
	P	urpose: Police Body Cameras		
4520-452	9 Parks and Recreation	22	\$0	\$22,299
	P	urpose: Full Time Recreation Director		
4909	Improvements Other than Buildings	19	\$29,500	\$0
	P	urpose: Crushing of asphalt pile		
	Total Proposed Individual	Articles	\$52,385	\$22,299

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Proposed Budget

		rioposet	ı buaget		
Accoun	t Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	period endir
Taxes			12020	12/31/2020	12/31/20
3120	Land Use Change Tax - General Fund		\$0	40	
3180	Resident Tax		\$0	\$0	
3185	Yield Tax		\$0	\$0	
3186	Payment in Lieu of Taxes			\$0	\$
3187	Excavation Tax		\$0	\$0	
3189	Other Taxes		\$0	\$0	9
3190	Interest and Penalties on Delinquent Tax	es 06	\$0	\$0	\$
9991	Inventory Penalties	63 00	\$0	\$50,000	\$60,00
	Taxes Subto	sto!	\$0	\$0	\$
Licenses	, Permits, and Fees	otai	\$0	\$50,000	\$60,00
3210	Business Licenses and Permits	06			
3220	Motor Vehicle Permit Fees	06	\$0	\$500	\$50
3230	Building Permits	06	\$0	\$825,000	\$825,00
3290	Other Licenses, Permits, and Fees	06	\$0	\$35,000	\$35,00
3311-331	9 From Federal Government		\$0	\$26,000	\$36,00
	Licenses, Permits, and Fees Subto	ial	\$0 \$0	\$0	\$
3351 3352	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution		\$0	\$35,088	\$0
			\$0	\$35,088	\$0
3353	Highway Block Grant	06	\$0	\$176,553	\$177,179
3354	Water Pollution Grant	06	\$0	\$122,921	\$126,282
3355			\$0	\$7,508	\$0
	Housing and Community Development State and Federal Forest Land		\$0	\$0	\$0
3356	Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	06	\$0	\$21,956	\$7,508
3379	From Other Governments	06	\$0	\$119,376	\$109,054
	State Sources Subtota	al	\$0	\$483,402	\$420,023
	r Services				
3401-3406	Income from Departments	06	\$0	\$100,000	\$80,000
409	Other Charges	06	\$0	\$2,000	\$2,000
	Charges for Services Subtota	I	\$0	\$102,000	\$82,000
scellaned	ous Revenues			,	¥52,500
501	Sale of Municipal Property	06	\$0		
502	Interest on Investments	06		\$0	\$5,000
503-3509		06	\$ 0 \$ 0	\$50,000	\$80,000
	Miscellaneous Revenues Subtota			\$22,000	\$26,000
		•	\$0	\$72,000	\$111,000

Interfund Operating Transfers in

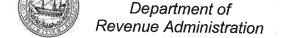


Department of Revenue Administration

MS-636

Proposed B	udaet
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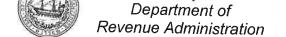
		Proposed Bl	aget		
3912	From Special Revenue Funds		\$0	\$200,000	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset	06, 18	\$0	\$283,605	\$335,106
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	06	\$0	\$1,154,220	\$1,186,075
3914W	From Enterprise Funds: Water (Offset)	06	\$0	\$530,764	\$565,555
3915	From Capital Reserve Funds	17, 16	\$0	\$110,000	\$224,200
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subf	otal	\$0	\$2,278,589	\$2,310,936
Other Fina	ancing Sources				
3934	Proceeds from Long Term Bonds and N	otes	\$0	\$430,000	\$0
9998	Amount Voted from Fund Balance	20, 15, 19	\$0	\$0	\$55,585
9999	Fund Balance to Reduce Taxes	06	\$0	\$0	\$300,000
	Other Financing Sources Subt	otal	\$0	\$430,000	\$355,585
	Total Estimated Revenues and Cree	dits	\$0	\$4,302,491	\$4,236,044



Proposed Budget

ltem	Period ending 12/31/2021
Operating Budget Appropriations	\$8,277,612
Special Warrant Articles	\$777,400
Individual Warrant Articles	\$52,385
Total Appropriations	\$9,107,397
Less Amount of Estimated Revenues & Credits	\$4,236,044
Estimated Amount of Taxes to be Raised	\$4,871,353

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Default Budget of the Municipality Sunapee

For the period beginning January 1, 2021 and ending December 31, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: ____January 25, 2021_____

GOVERNING BODY CERTIFICATION

Joshua Trow Suzanne Gottling John Augustine	Selectman Selectman	Signature
	Selectman	
John Augustine	~ VI V VIII UII	
	Selectman	
Frederick Gallup	Selectman	
Shane Hastings	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budg
General Gov	vernment			1,	-oldan Baag
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$
4130-4139	Executive	\$332,502	\$19,365	\$0	\$351,86
4140-4149	Election, Registration, and Vital Statistics	\$245,986	(\$13,583)	\$0	\$232,40
4150-4151	Financial Administration	\$228,848	\$5,565	\$0	\$234,41
4152	Revaluation of Property	\$116,644	\$0	\$0	\$116,64
4153	Legal Expense	\$18,000	\$0	\$0	\$18,000
4155-4159	Personnel Administration	\$1,000	\$0	\$0	\$1,00
4191-4193	Planning and Zoning	\$57,839	(\$4,210)	\$0	\$53,629
4194	General Government Buildings	\$262,206	\$3,618	\$0	\$265,824
4195	Cemeteries	\$13,636	\$11	\$0	
4196	Insurance	\$8,068	\$0	\$0	\$13,647
4197	Advertising and Regional Association	\$14,272	\$118		\$8,068
4199	Other General Government	\$31,128	\$260	\$0	\$14,390
	General Government Subtotal	\$1,330,129	\$11,144	\$0	\$31,388
Public Safety		, , , , , , , , , ,	V ,	\$0	\$1,341,273
4210-4214	Police	\$886,577	\$29,740	\$0	\$916,317
4215-4219	Ambulance	\$61,886	\$0	\$0	\$61,886
4220-4229	Fire	\$236,998	\$3,537	\$0	\$240,535
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$200	\$0	\$0	\$200
4299	Other (Including Communications)	\$149,955	(\$E 242)		
		4110,000	(\$5,342)	\$0	\$144.613
	Public Safety Subtotal	\$1,335,616	\$27,935	\$0 \$0	
Airport/Aviati	ion Center	SOUTH AND DESCRIPTION OF THE PERSON OF THE P			
Airport/Aviati 4301-4309	on Center Airport Operations	SOUTH AND DESCRIPTION OF THE PERSON OF THE P			\$144,613 \$1,363,551 \$0
4301-4309	on Center Airport Operations Airport/Aviation Center Subtotal	\$1,335,616	\$27,935	\$0	\$1,363,551
4301-4309 lighways and	on Center Airport Operations Airport/Aviation Center Subtotal	\$1,335,616 \$0 \$0	\$27,935 \$0 \$0	\$0 \$0 \$0	\$1,363,551 \$0 \$0
4301-4309 lighways and 4311	Airport Operations Airport/Aviation Center Subtotal d Streets Administration	\$1,335,616 \$0 \$0	\$27,935 \$0 \$0	\$0 \$0 \$0	\$1,363,551 \$0 \$0
4301-4309 lighways and 4311 4312	Airport Operations Airport/Aviation Center Subtotal Streets Administration Highways and Streets	\$1,335,616 \$0 \$0 \$0 \$1,750,762	\$27,935 \$0 \$0 \$0 \$38,149	\$0 \$0 \$0	\$1,363,551 \$0 \$0 \$1,788,911
***	Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges	\$1,335,616 \$0 \$0 \$1,750,762 \$0	\$27,935 \$0 \$0 \$0 \$38,149 \$0	\$0 \$0 \$0 \$0 \$0	\$1,363,551 \$0 \$0 \$1,788,911 \$0
4301-4309 lighways and 4311 4312 4313 4316	Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting	\$1,335,616 \$0 \$0 \$1,750,762 \$0 \$16,800	\$27,935 \$0 \$0 \$38,149 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,363,551 \$0 \$0 \$1,788,911 \$0 \$16,800
4301-4309 lighways and 4311 4312 4313 4316	Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges	\$1,335,616 \$0 \$0 \$1,750,762 \$0	\$27,935 \$0 \$0 \$0 \$38,149 \$0	\$0 \$0 \$0 \$0 \$0	\$1,363,551 \$0 \$0 \$1,788,911 \$0
4301-4309 lighways and 4311 4312 4313 4316 4319	Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other	\$1,335,616 \$0 \$0 \$1,750,762 \$0 \$16,800 \$0	\$27,935 \$0 \$0 \$38,149 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,363,551 \$0 \$0 \$1,788,911 \$0 \$16,800 \$0
4301-4309 lighways and 4311 4312 4313 4316 4319	Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other	\$1,335,616 \$0 \$0 \$1,750,762 \$0 \$16,800 \$0	\$27,935 \$0 \$0 \$38,149 \$0 \$0 \$0 \$38,149	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,363,551 \$0 \$0 \$1,788,911 \$0 \$16,800 \$0 \$1,805,711
4301-4309 lighways and 4311 4312 4313	Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal	\$1,335,616 \$0 \$0 \$1,750,762 \$0 \$16,800 \$0 \$1,767,562	\$27,935 \$0 \$0 \$38,149 \$0 \$0 \$38,149	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,363,551 \$0 \$0 \$1,788,911 \$0 \$16,800 \$0 \$1,805,711
4301-4309 lighways and 4311 4312 4313 4316 4319 anitation	Airport Operations Airport/Aviation Center Subtotal A Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration	\$1,335,616 \$0 \$0 \$0 \$1,750,762 \$0 \$16,800 \$0 \$1,767,562	\$27,935 \$0 \$0 \$38,149 \$0 \$0 \$38,149	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,363,551 \$0 \$0 \$1,788,911 \$0 \$16,800 \$0 \$1,805,711
4301-4309 lighways and 4311 4312 4313 4316 4319 anitation 4321	Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection	\$1,335,616 \$0 \$0 \$1,750,762 \$0 \$16,800 \$0 \$1,767,562	\$27,935 \$0 \$0 \$38,149 \$0 \$0 \$38,149 \$0 \$0 \$28,413	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,363,551 \$0 \$0 \$1,788,911 \$0 \$16,800 \$0 \$1,805,711
4301-4309 lighways and 4311 4312 4313 4316 4319 anitation 4321 4323	Airport Operations Airport/Aviation Center Subtotal Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection Solid Waste Disposal Solid Waste Cleanup	\$1,335,616 \$0 \$0 \$1,750,762 \$0 \$16,800 \$0 \$1,767,562 \$0 \$0 \$0 \$0	\$27,935 \$0 \$0 \$38,149 \$0 \$0 \$0 \$38,149 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,363,551 \$0 \$0 \$1,788,911 \$0 \$16,800 \$0 \$1,805,711 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4301-4309 lighways and 4311 4312 4313 4316 4319 anitation 4321 4323 4324 4325	Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection Solid Waste Disposal	\$1,335,616 \$0 \$0 \$1,750,762 \$0 \$16,800 \$0 \$1,767,562	\$27,935 \$0 \$0 \$38,149 \$0 \$0 \$38,149 \$0 \$0 \$28,413	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,363,551 \$0 \$0 \$1,788,911 \$0 \$16,800 \$0 \$1,805,711



	Administration	\$0	\$0	\$0	\$
4332	Water Services	\$0	\$0	\$0	
4335	Water Treatment	\$0	\$0	\$0	9
4338-4339	Water Conservation and Other	\$0	\$0	\$0	
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$
4353	Purchase Costs	\$0	\$0	\$0	9
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$
4359	Other Electric Costs	\$0	\$0	\$0	\$
	Electric Subtotal	\$0	\$0	\$0	\$
Health					
4411	Administration	\$5,323	\$115	\$0	\$5,43
4414	Pest Control	\$500	\$0	\$0	\$50
4415-4419	Health Agencies, Hospitals, and Other	\$15,176	\$0	\$0	\$15,170
	Health Subtotal	\$20,999	\$115	\$0	\$21,114
Velfare					
4441-4442	Administration and Direct Assistance	\$42,354	\$189	\$0	\$42,54
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$(
4445-4449	Vendor Payments and Other		\$0		
		\$0 \$42,354	\$0 \$189	\$0 \$0	\$0
	Vendor Payments and Other	\$0		\$0	\$0
4445-4449	Vendor Payments and Other Welfare Subtotal	\$0		\$0	\$0
4445-4449 Culture and I	Vendor Payments and Other Welfare Subtotal	\$0		\$0 \$0	\$42,543
4445-4449 Culture and I 4520-4529	Vendor Payments and Other Welfare Subtotal Recreation	\$0 \$42,354	\$189	\$0 \$0 \$0	\$4 2,54 3 \$4 2 ,543 \$165,255
4445-4449 Culture and I 4520-4529 4550-4559	Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation	\$0 \$42,354 \$164,297	\$189 \$ 958	\$0 \$0 \$0 \$0	\$4 2,5 43 \$165,255 \$460,685
4445-4449 Culture and I 4520-4529 4550-4559 4583	Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library	\$0 \$42,354 \$164,297 \$405,202	\$189 \$958 \$55,483 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$4 2,543 \$4 2,543 \$165,255 \$460,685 \$200
	Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes	\$0 \$42,354 \$164,297 \$405,202 \$200	\$189 \$958 \$55,483	\$0 \$0 \$0 \$0	
4445-4449 Culture and I 4520-4529 4550-4559 4583 4589	Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal	\$0 \$42,354 \$164,297 \$405,202 \$200 \$5,000	\$189 \$958 \$55,483 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$42,543 \$165,255 \$460,685 \$200 \$5,000
4445-4449 Culture and I 4520-4529 4550-4559 4583 4589 onservation 1611-4612	Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal	\$0 \$42,354 \$164,297 \$405,202 \$200 \$5,000	\$189 \$958 \$55,483 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$42,543 \$165,255 \$460,685 \$200 \$5,000 \$631,140
4445-4449 Culture and I 4520-4529 4550-4559 4583 4589 onservation 4611-4612	Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal	\$0 \$42,354 \$164,297 \$405,202 \$200 \$5,000 \$574,699	\$189 \$958 \$55,483 \$0 \$0 \$56,441	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$42,543 \$165,255 \$460,685 \$200 \$5,000 \$631,140
4445-4449 Culture and I 4520-4529 4550-4559 4583 4589 onservation 4611-4612	Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources	\$0 \$42,354 \$164,297 \$405,202 \$200 \$5,000 \$574,699	\$189 \$958 \$55,483 \$0 \$0 \$56,441	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$42,543 \$165,258 \$460,688 \$200 \$5,000 \$631,140 \$3,775
culture and I 4520-4529 4550-4559 4583 4589 conservation 611-4612 6619 631-4632	Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation	\$0 \$42,354 \$164,297 \$405,202 \$200 \$5,000 \$574,699 \$3,775 \$0	\$189 \$958 \$55,483 \$0 \$0 \$56,441	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$42,543 \$165,258 \$460,688 \$200 \$5,000 \$631,140 \$3,775 \$0
4445-4449 Culture and I 4520-4529 4550-4559 4583 4589 onservation 4611-4612 4619	Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing	\$0 \$42,354 \$164,297 \$405,202 \$200 \$5,000 \$574,699 \$3,775 \$0 \$0	\$189 \$958 \$55,483 \$0 \$0 \$56,441	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$42,543 \$165,258 \$460,688 \$200 \$5,000 \$631,140 \$3,775 \$0 \$0
4445-4449 Culture and I 4520-4529 4550-4559 4583 4589 onservation 4611-4612 4619 4631-4632	Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development	\$0 \$42,354 \$164,297 \$405,202 \$200 \$5,000 \$574,699 \$3,775 \$0 \$0 \$0	\$189 \$958 \$55,483 \$0 \$0 \$56,441 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$42,543 \$165,258 \$460,688 \$200 \$5,000 \$631,140 \$3,775 \$0 \$0
4445-4449 Culture and I 4520-4529 4550-4559 4583 4589 onservation 4611-4612 4619 4631-4632 4651-4659	Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development	\$0 \$42,354 \$164,297 \$405,202 \$200 \$5,000 \$574,699 \$3,775 \$0 \$0 \$0	\$189 \$958 \$55,483 \$0 \$0 \$0 \$56,441 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$42,543 \$165,255 \$460,685 \$200 \$5,000 \$631,140 \$3,775 \$0 \$0 \$3,775
Culture and I 4520-4529 4550-4559 4583 4589 onservation 4611-4612 4619 4631-4632 4651-4659	Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal	\$0 \$42,354 \$164,297 \$405,202 \$200 \$5,000 \$574,699 \$3,775 \$0 \$0 \$0 \$3,775	\$189 \$958 \$55,483 \$0 \$0 \$56,441 \$0 \$0 \$0 \$0 \$0 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$42,543 \$165,256 \$460,686 \$200 \$5,000 \$631,140 \$3,775 \$0 \$0 \$3,775
Culture and I 4520-4529 4550-4559 4583 4589 Onservation 4611-4612 4619 4631-4632 4651-4659 Obt Service 711	Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal Long Term Bonds and Notes - Principal	\$0 \$42,354 \$164,297 \$405,202 \$200 \$5,000 \$574,699 \$3,775 \$0 \$0 \$0 \$3,775	\$189 \$958 \$55,483 \$0 \$0 \$0 \$56,441 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$42,543 \$165,255 \$460,685 \$200 \$5,000 \$631,140 \$3,775 \$0 \$0 \$3,775
4445-4449 Culture and I 4520-4529 4550-4559 4583 4589	Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest	\$0 \$42,354 \$164,297 \$405,202 \$200 \$5,000 \$574,699 \$3,775 \$0 \$0 \$0 \$3,775	\$189 \$958 \$55,483 \$0 \$0 \$56,441 \$0 \$0 \$0 \$0 \$0 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$42,543 \$165,255 \$460,685 \$200 \$5,000 \$631,140 \$3,775 \$0 \$0 \$3,775



Department of Revenue Administration

MS-DTB

	Total Operating Budget Appropriations	\$7,940,054	\$195,962	\$0	\$8,136,016
	Operating Transfers Out Subtotal	\$1,990,545	\$40,107	\$0	\$2,030,652
7010	To Fiduciary Funds	\$0	\$0	\$0	\$0
918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$C
917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$(
1916 1917	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
915	To Capital Reserve Fund	\$0	\$0	\$0	\$(
4914W	To Proprietary Fund - Water	\$552,720	\$10,959	\$0	\$563,679
4914S	To Proprietary Fund - Sewer	\$1,154,220	\$28,104	\$0	\$1,182,32
19140	To Proprietary Fund - Other	\$0	\$0	\$0	\$
4914E	To Proprietary Fund - Electric	\$283,605	\$1,044	\$0	\$284,64
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$
4913	To Capital Projects Fund	\$0	\$0	\$0	\$
4912	To Special Revenue Fund	\$0	\$0	\$0	9
	Transfers Out				
	Capital Outlay Subtotal	\$0	\$0	\$0	\$
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$
4903	Buildings	\$0	\$0	\$0	
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	
1000	Land	\$0	\$0	\$0	



Account	Explanation	
4441-4442	Wage	
4197	Wage	
4195	Wage	
4140-4149	Reduced number of elections 2021, change in personnel	
4130-4139	Wage and benefit changes	
4150-4151	Wage and benefit changes, software support contractual	
4220-4229	Org change wage, contractual changes	
4194	Wage and benefit changes	
4312	Wage benefit NHRS contracts	
4550-4559	Change in staffing, benefits	
4520-4529	Wage	
4210-4214	Wage benefit NHRS	
4324	Wage benefit NHRS contracts	

	E	R	S	TT	Υ
1	Estimated FY2022				
2	Municipal Summary of A	dequacy Aid as Inte	roreted by Pau	l Deschaine Town	of Newington
_	maniopar commany or a	l l l l l l l l l l l l l l l l l l l	iproted by i ad	Descrianc, Town	Or ivewington
		Total Calculated	ľ		
		Cost of an		Excess SWEPT	
		Adequate		to be sent to the	
3		Education	SWEPT @	State	
4		\$	\$1.825	\$	
5	State Total	737,350,886	363,283,230	\$374,067,656	
6	Olute Total	7 57 ,550,000	303,203,230	\$374,007,000	
-	Moultonborough	1,949,351	6,520,888	-\$4,571,537	
	Portsmouth	9,320,429	12,043,851	-\$2,723,422	
	Rye	2,248,998	4,611,845	-\$2,362,847	
	Wolfeboro	2,825,415	4,244,568	-\$1,419,153	
	Lincoln	590,331	1,855,168	-\$1,264,837	
_	New Castle	233,618	1,461,482	-\$1,227,864	
	Bartlett	1,048,464	2,261,385	-\$1,212,921	
	Tuftonboro	1,067,707	2,166,667	-\$1,098,960	
	Sunapee	1,600,956	2,688,500	-\$1,087,544	
16	Meredith	3,162,330	4,239,607	-\$1,077,277	
	New London	1,350,677	2,387,037	-\$1,036,360	
	Hampton	6,318,272	7,202,600	-\$884,328	
19	Newington	287,778	1,103,024	-\$815,246	
20	Newbury	867,602	1,655,815	-\$788,213	
	Alton	2,815,612	3,602,058	-\$786,446	
22	Freedom	447,549	1,093,545	-\$645,996	
	Center Harbor	364,394	932,360	-\$567,966	
-	Holderness	984,901	1,536,970	-\$552,069	
	Jackson	344,126	863,513	-\$519,387	
_	Carroll	201,468	694,873	-\$493,405	
	Bridgewater	357,316	761,930	-\$404,614	
	Pittsburg	197,516	576,820	-\$379,304	
	Hebron	215,324	572,472	-\$357,148	
	Waterville Valley	248,132	602,993	-\$354,861	
	North Hampton	2,010,693	2,324,606	-\$313,913	
	Sandwich	536,526	815,639	-\$279,113	
	Franconia	433,693	595,288	-\$161,595	
	Hale's Location	3,787	147,484	-\$143,697	
	Eaton	116,673	206,754	-\$90,081	
	Hanover	4,504,558	4,582,585	-\$78,027	
	Errol	72,687	145,440	-\$72,753	
	Sugar Hill	250,043	302,615	-\$52,572	
	Randolph	78,909	120,210	-\$41,301	
40	Success Harrisville	274 705	26,594	-\$26,594	
		374,725	396,687	-\$21,962	
	Easton Cambridge	117,962	137,664	-\$19,702	
	Hart's Location	16 214	18,653	-\$18,653	
	Dixville	16,211	34,406	-\$18,195 \$16,276	
	Wentworth's Location		16,276 15,813	-\$16,276 -\$15,813	
	Millsfield	7,717	18,572	-\$15,813 -\$10,855	
_	Pinkham's Grant	- 1,111	8,438	-\$10,655 -\$8,438	
_	Odell	2	5,772	-\$5,772	
_	Dix's Grant		2,047	-\$2,047	
-	Groton	215,496	217,188	-\$1,692	
_	Washington	490,542	491,542	-\$1,000	
	Martin's Location	100,042	491,542	\$0	
	Shelburne	87,476	85,897	\$1,579	
	Nelson	242,550	231,925	\$10,625	
	Windsor	59,125	47,545	\$10,625	
	Ellsworth	51,264	30,870	\$20,394	
	Clarksville	125,679	95,947	\$29,732	
59	Dummer	98,790	63,365	\$35,425	

	E	R	S	Т	Υ
1	Estimated FY2022				
2	Municipal Summary of	Adequacy Aid as Inter	preted by Pau	I Deschaine, Town	of Newington
_	,				
		Total Calculated			
		Cost of an		Excess SWEPT	
		Adequate		to be sent to the	
3		Education	SWEPT @	State	
4		\$	\$1.825	\$	
5	State Total	737,350,886	363,283,230	\$374,067,656	
6					
60	Roxbury	83,675	47,811	\$35,864	
61	Orange	114,241	60,455	\$53,786	
62	Dublin	547,912	481,786	\$66,126	
63	Lyman	203,672	135,376	\$68,296	
	Chatham	185,144	108,921	\$76,223	
65	Benton	126,144	48,787	\$77,357	
66	Dorchester	184,065	78,856	\$105,209	
67	Stark	217,034	110,497	\$106,537	
	Sharon	204,070	97,524	\$106,546	
	Stoddard	659,286	539,234	\$120,052	
70	Landaff	223,222	99,814	\$123,408	
71	Columbia	277,019	142,324	\$134,695	
72	Brookfield	353,911	217,266	\$136,645	
73	South Hampton	453,985	308,155	\$145,830	
	Langdon	258,148	109,140	\$149,008	
75	Piermont	331,349	180,406	\$150,943	
76	Woodstock	698,950	543,448	\$155,502	
77	Gilsum	283,297	122,889	\$160,408	
78	Hancock	685,433	505,076	\$180,357	
79	Madison	1,256,683	1,071,638	\$185,045	
80	Goshen	336,156	144,708	\$191,448	
81	Croydon	375,181	177,205	\$197,976	
82	Albany	429,542	219,219	\$210,323	
83	Sullivan	333,434	111,072	\$222,362	
	Lyndeborough	622,880	394,823	\$228,057	
85	Hampton Falls	1,222,493	991,553	\$230,940	
	Acworth	429,337	180,769	\$248,568	
87	Wilmot	642,771	388,920	\$253,851	
88	Mason	587,944	331,018	\$256,926	
	Stewartstown	428,828	166,979	\$261,849	
90		558,936	291,251	\$267,685	
91	Canterbury	846,491	576,838	\$269,653	
92	Warren	412,503	134,031	\$278,472	
	Hill	450,062	171,463	\$278,599	
	Jefferson	536,484	256,913	\$279,571	
	Orford	573,984	287,502		
	Cornish	642,158	353,688		
97		382,980	87,771	\$295,209	
	Marlow	431,222	133,326		
	Wentworth	489,450	188,079		
	Springfield	710,877	404,442		
	Surry	466,329	159,820		
	Rumney	678,949	348,854		
103	Gilford	4,206,111	3,862,024		
	Kensington	1,083,755	729,321	\$354,434	
	Unity	591,039	236,416		
	Francestown	751,949	396,907		
	Danbury	610,816	243,174		
	Bradford	823,578	449,222		
	Bath	596,886	220,546		
) Monroe	550,581	161,530		
	New Hampton	988,322	595,332		
117	Lempster	677,535	274,314	\$403,221	

	Е	R	S	Т	Υ
1	Estimated FY2022			-	
2	Municipal Summary of Ad	equacy Aid as Inte	roreted by Pau	Deschaine Town	of Newington
_			protect by r du	Docoriumo, rown	or recoming con
		Total Calculated			
		Cost of an		Excess SWEPT	
		Adequate		to be sent to the	
3		Education	SWEPT @	State	
4		\$	\$1.825	\$	
	State Total	737,350,886	363,283,230	\$374,067,656	
6					
	Dalton	599,389	182,559	\$416,830	
	New Durham	1,389,959	970,815	\$419,144	
	Westmoreland	769,822	337,126	\$432,696	
	Newfields Grafton	983,333	528,643	\$454,690	
	Sanbornton	699,850	244,856	\$454,994	
110	Lyme	1,438,432 1,148,617	981,827 677,074	\$456,605 \$471,543	
	Alexandria	875,523	397,898	\$477,625	
	Richmond	678,154	191,084	\$487,070	
	Salisbury	781,997	290,877	\$491,120	
	Milan	703,677	209,281	\$494,396	
124	Fitzwilliam	977,338	471,552	\$505,786	
125	Webster	934,622	419,660	\$514,962	
	Deering	901,535	386,111	\$515,424	
	Sutton	1,112,509	588,357	\$524,152	
	Ashland	1,014,535	465,725	\$548,810	
	Greenland	2,252,576	1,693,511	\$559,065	
	Chesterfield	1,661,179	1,100,265	\$560,914	
	Alstead	913,423	334,573	\$578,850	
132	Effingham	939,339	351,838	\$587,501	
137	Bristol Thornton	1,592,775	1,004,148	\$588,627	
	Greenfield	1,352,785 920,384	762,463	\$590,322	
_	Plainfield	1,192,523	320,549 563,816	\$599,835 \$628,707	
	East Kingston	1,332,090	692,796	\$639,294	
138	Rollinsford	1,257,193	591,429	\$665,764	
	Chichester	1,291,703	615,152	\$676,551	
140	Tamworth	1,389,822	709,095	\$680,727	
141	Bennington	924,615	233,482	\$691,133	
	Bethlehem	1,240,139	529,994	\$710,145	
	Marlborough	1,086,369	373,697	\$712,672	
	Colebrook	1,064,240	319,560	\$744,680	
	Andover	1,313,711	534,415	\$779,296	
146	Grantham	1,794,989	1,003,164	\$791,825	
	Greenville	1,032,783	210,229	\$822,554	
140	Middleton Tilton	1,192,921	354,869	\$838,052	
	Atkinson	1,938,502 3,018,745	1,090,282	\$848,220	
	Antrim	1,365,767	2,167,525 499,931	\$851,220 \$865,836	
	Wakefield	3,052,840	2,183,973	\$868,867	
	Enfield	2,011,239	1,129,811	\$881,428	
	Candia	1,880,163	966,138	\$914,025	
	Warner	1,493,609	570,787	\$922,822	
56	Whitefield	1,328,004	397,276	\$930,728	
57	Seabrook	4,401,529	3,456,679	\$944,850	
158	Lisbon	1,202,073	213,275	\$988,798	
	Madbury	1,526,123	504,261	\$1,021,862	
160	Walpole	1,819,184	797,039	\$1,022,145	
161	Mont Vernon	1,641,555	576,247	\$1,065,308	
162	Campton	1,875,807	783,181	\$1,092,626	
103	Rindge	2,408,749	1,245,537	\$1,163,212	
104	Gorham	1,584,131	416,900	\$1,167,231	
165	roy	1,451,738	241,228	\$1,210,510	

	E	R	S	Т	Υ
1	Estimated FY2022				
2	Municipal Summary of Ac	dequacy Aid as Inter	preted by Pau	Deschaine, Town	of Newington
_	,				
		Total Calculated			
		Cost of an		Excess SWEPT	
		Adequate		to be sent to the	
3		Education	SWEPT @	State	
4		\$	\$1.825	\$	
5	State Total	737,350,886	363,283,230	\$374,067,656	
6					
166	Wilton	2,071,200	844,092	\$1,227,108	
	Dunbarton	1,956,023	723,069	\$1,232,954	
168	Northumberland	1,418,126	168,347	\$1,249,779	
169	Northwood	2,362,617	1,110,541	\$1,252,076	
	Newton	2,447,627	1,110,992	\$1,336,635	
171	Gilmanton	2,348,826	982,585	\$1,366,241	
	Ossipee	2,831,814	1,460,292	\$1,371,522	
	Milton	2,272,773	895,548	\$1,377,225	
174	Fremont	2,386,891	1,001,250	\$1,385,641	
175	Canaan	2,143,569	736,361	\$1,407,208	
	Henniker	2,301,613	878,940	\$1,422,673	
177	Kingston	3,009,082	1,585,463	\$1,423,619	
178	Epsom	2,357,537	924,943	\$1,432,594	
	Strafford	2,603,723	1,143,764	\$1,459,959	
180	Lancaster	1,976,911	516,416	\$1,460,495	
	Durham	3,777,038	2,316,107	\$1,460,931	
	Loudon	2,738,226	1,211,279	\$1,526,947	
	Boscawen	2,081,660	538,119	\$1,543,541	
184	Lebanon	5,946,100	4,396,112	\$1,549,988	
	Danville	2,441,831	857,991	\$1,583,840	
	Brentwood	2,858,110	1,233,794	\$1,624,316	
	Littleton	3,226,650	1,543,380	\$1,683,270	
	Peterborough	3,150,031	1,433,218	\$1,716,813	
	Nottingham	3,114,874	1,366,458	\$1,748,416	
	Deerfield	2,961,819	1,172,450	\$1,789,369	
	Plymouth	2,765,504	940,021	\$1,825,483	
	New Ipswich	2,696,149	870,350	\$1,825,799	
	Stratham	4,658,750	2,829,553	\$1,829,197	
	Lee	2,940,250	1,084,091	\$1,856,159	
_	Chester	3,210,342	1,327,985	\$1,882,357	-
	Allenstown	2,494,392	596,805	\$1,897,587	
	Conway	5,180,682	3,270,747	\$1,909,935	
	Barnstead	3,047,675	1,130,685	\$1,916,990 \$1,936,384	
	Haverhill	2,587,613	651,229 1,709,324		
	Auburn	3,730,960		\$2,021,636	
	Hinsdale	2,550,003	504,597	\$2,045,406	
	Plaistow	4,253,734	2,191,861	\$2,061,873	
	Northfield	2,775,289	699,277	\$2,076,012 \$2,097,314	
	Pittsfield	2,672,347 2,617,115	575,033 504,737	\$2,097,314	
	Winchester		1,734,144	\$2,112,376	+
	Epping	3,923,326 4,774,587	2,512,545	\$2,169,162	
	Hampstead Hollis	5,069,699	2,803,214	\$2,266,485	
	Jaffrey	3,252,403	963,499	\$2,288,904	
	Newmarket	4,379,267	1,944,085	\$2,266,904	
	Hopkinton	3,915,656	1,434,605	\$2,481,051	
	Charlestown	3,915,636	557,763	\$2,483,939	
	Penacook	3,192,865	701,602	\$2,491,263	
	Hillsboro	3,604,012	1,025,486	\$2,578,526	
515	Swanzey	3,792,126	1,133,953	\$2,658,173	
	Sandown	4,069,173	1,394,353	\$2,674,820	
	Farmington	3,707,450	1,016,448	\$2,691,002	
	New Boston	4,151,527	1,350,394	\$2,801,133	

	Е	R	S	Т	Y
1	Estimated FY2022	1		<u> </u>	
2		navany Aid on Into	enroted by Day	l Dooghaine, Taum	of Novington
	Municipal Summary of Ad	equacy Aid as inte	rpreted by Pau	Deschaine, Town	or Newington
		Total Calculated			
		Cost of an		Excess SWEPT	
2		Adequate	OWEDT	to be sent to the	
3		Education	SWEPT @	State	
	State Total	\$ 727.250.000	\$1.825 363,283,230	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
6	State rotal	737,350,886	363,283,230	\$374,067,656	
	Belmont	4,533,708	1,492,832	\$3,040,876	
	Pembroke	4,421,519	1,375,534	\$3,045,985	
	Raymond	5,275,909	2,130,251	\$3,145,658	
	Newport	3,991,790	836,264	\$3,155,526	
	Litchfield	5,222,363	1,939,191	\$3,283,172	
	Franklin	4,532,634	1,190,971	\$3,341,663	
_	Brookline	4,715,067	1,260,913	\$3,454,154	
	Hooksett	7,891,973	4,241,650	\$3,650,323	
_	Barrington	5,840,032	2,145,197	\$3,694,835	
	Weare	5,493,434	1,790,610	\$3,702,824	
	Amherst	7,392,932	3,672,792	\$3,720,140	
A Commence of the Commence of	Pelham	7,392,504	3,624,639	\$3,767,865	
231		6,002,887	2,197,686	\$3,805,201	
	Exeter	8,211,590	4,333,654	\$3,877,936	
	Berlin	5,182,292	645,350	\$4,536,942	
234	Somersworth	6,540,434	1,981,798	\$4,558,636	
235	Laconia	9,153,330	4,584,319	\$4,569,011	
	Salem	14,905,701	10,311,794	\$4,593,907	
	Milford	9,291,769	3,216,970	\$6,074,799	
238	Goffstown	9,615,140	3,364,276	\$6,250,864	
	Windham	12,248,276	5,637,667	\$6,610,609	
	Claremont	8,066,855	1,359,614	\$6,707,241	
	Hudson	13,215,263	6,294,306	\$6,920,957	
	Keene	11,089,737	3,494,360	\$7,595,377	
	Merrimack	15,388,270	7,180,915	\$8,207,355	
	Londonderry	16,530,718	7,319,077	\$9,211,641	
	Bedford	17,045,548	7,789,229	\$9,256,319	
	Dover	16,749,938	7,093,652	\$9,656,286	
	Concord	18,745,169	7,308,384	\$11,436,785	
	Rochester	19,420,978	4,928,157	\$14,492,821	
	Derry	21,680,355	6,617,882	\$15,062,473	
	Nashua	49,032,277	20,986,522	\$28,045,755	
	Manchester	62,176,447	20,862,186	\$41,314,261	
	Totals	\$737,350,886	\$363,245,325	\$374,105,561	\$374,105,561
253					\$37,905
254	ATIC O OU MANUTON :		1055		Checks
_	ATK. & GILMANTON ACA	320	1,652		
_	BEAN'S GRANT	55	3.		
	BEAN'S PURCHASE	(A)	70		
	CHANDLER'S PURCHAS		78		
	CRAWFORD'S PURCH.	(4)	485		
	CUTT'S GRANT	. 55	- 00		
_	ERVING'S GRANT		96		
	GREEN'S GRANT HADLEY'S PURCH.		16,572		
	KILKENNY	- S	240		
	LIVERMORE	-	249		
	LOW & BURBANK GR. SARGENT'S PURCHASE		3 004		
-		(2)	3,984		
	SECOND COLLEGE GR.	:#8 :==0	2,796		
209	THOM. & MES. PURCH.		11,988		

Donna Nashawaty

From:

Scott Hazelton

Sent:

Monday, January 25, 2021 1:46 PM

To:

Donna Nashawaty

Subject:

Two MSW Containers to Get Rid Of

Donna:

We have 2 MSW containers that we need to get rid of at the Transfer Station. Naughton and Sons has offered the Town \$600/container or a total of \$1,200 for both containers.

This is more than the scrap price that we would get if we delivered them to Snitzer as scrap metal, (the price for scrap metal is currently \$75/ton).

Naughton and Sons is prepared to pick them up tomorrow if approved by the Board to sell to them.

Thanks,

Scott A. Hazelton, CPESC
Highway Director
Town of Sunapee
Highway Department
621 Route 11
Sunapee, New Hampshire 03782
Telephone (603)763-5060 Ext. 11
Fax (603) 763-4337
E-mail: scotth@town.sunapee.nh.us

Scott OK

Turning Points Preverting Violence | Promoting Respect | Strengthening Lives | Network

January 22, 2021

Board of Selectmen Town of Sunapee 23 Edgemont Rd Sunapee, NH 03782 To Whom It May Concern:

As a Board member of Turning Points Network, serving all of Sullivan County with offices in Claremont and Newport, providing 24/7 emergency services to survivors of domestic and sexual violence, I am writing to request a copy of your current tax list so that Turning Points Network can mail a reminder of our services to all Sunapee residents.

Turning Points Network also requests the waiver of your \$25 fee as we are a registered 501(c)(3) nonprofit, Tax ID 02-0350899.

Thank you,

Patricia C. Whitney

4 Samoset Rd Sunapee, NH Enclosures: Property Lists Order Form

Turning Points Network IRS Taxpayer ID#

documentation