### SUNAPEE BOARD OF SELECTMEN MEETING

### 6:30PM Town Office Meeting Room Monday, August 24, 2020

Present: Chairman Josh Trow, Vice-Chairman Suzanne Gottling, Selectman John Augustine, Selectman Fred Gallup, and Donna Nashawaty, Town Manager.

On Video: Selectman Shane Hastings

### **REVIEW OF ITEMS FOR SIGNATURE:**

MOTION TO APPROVE THE FOLLOWING CZC's:

Parcel ID:0136-0021-0000 292 Lake Ave., Kurt & Samantha Croft

Parcel ID:0138-0011-0000 107 Stagecoach Road, Arthur Lewis

Parcel ID:0235-0092-0001 446 Edgemont Road, Lynn Bell/Braden Miles

Parcel ID:0235-0030-0000 49 Water Lot Road, Peter & Margery Sparks

Parcel ID:0121-0041-0000 108 Fernwood PT. Road, 108 Fernwood Irrevocable Trust

Parcel ID:0139-0012-0000 60 Rolling Rock Road, Chrisman 2000 Trust

Parcel ID:0234-0005-0000 437 Stagecoach Road, Robert & Tanya Wilkie

Parcel ID:0103-0027-0001 101 Oak Ridge Road, Jonathan Barrett

Parcel ID:0207-0021-0000 41 Seven Springs Road, Dana & David Swist/Loren Deveau

Parcel ID:0210-0052-0002 Trow Hill Road, Dana & David Swist/Loren Deveau By Selectman Gallup, seconded by Selectman Gottling. Unanimous.

MOTION TO APPROVE THE FOLLOWING LAND DISTURBANCE BOND:

Parcel ID:0133-0039-0000 29 Lake Ave., Alice T. Wilson Trust

Parcel ID:0126-0023-0000 23 Old Norcross Road, Brian & Lorraine Bolsinger

Parcel ID:0128-0065-0000 101 Lake Ave. Lake Ave., LLC

Parcel ID:0134-0027-0000 279 Lake Ave., Loucks Investment Trust

Parcel ID:0121-0041-0000 108 Fernwood PT. Road, 108 Fernwood Irrevocable Trust

Parcel ID:0121-0004-0000 94 Woodland Road, Mountain View Rev. Trust

By Selectman Gottling, seconded by Selectman Gallup. Unanimous.

MOTION TO APPROVE THE FOLLOWING DEMO PERMIT:

Parcel ID:0121-0041-0000 108 Fernwood PT. Road, 108 Fernwood Irrevocable Trust

Parcel ID:0121-0004-0000 94 Woodland Road, Mountain View Rev. Trust By Selectman Gallup, seconded by Selectman Gottling. Unanimous.

### **APPOINTMENTS**

7:00PM-Scott Hazelton

•Bradford & Paradise Road

Scott Hazelton updated the Board on the Bradford and Paradise Road No-Thru Trucking Ordinance. Scott Hazelton heard back this morning from the Newport Chief of Police, Brent Wilmot, who said the new ordinance has been written and the only thing he has left to do is merge the old ordinance with the new one, then deliver to Town Hall for the Selectmen review and approve at their next meeting. Scott Hazelton will come back to update the Board in about a month.

•Pesticide/Herbicide Testing on Compost Pile

Scott Hazelton said the pesticide and herbicide testing on the compost pile at the Transfer Station has been completed, no chemicals were detected. He will be preparing a form for residents who use the compost to sign, absolving the Town from any liability. The compost will be ready by mid-September and residents will be allowed to take up to (2) five-gallon buckets at a time.

•Highway Water & Sewer Plans

Scott Hazelton gave an update on the plans for water and sewer to extend service to the Highway building. He will know the costs by the start of the budget season.

### PUBLIC COMMENTS:

•A resident from Perkins Pond was concerned about the Town issuing Firework Permits when the state is in the middle of a drought because of the fire danger. She thought that maybe the Town should not issue permits when the conditions are dry. Chairman Trow said her appreciated her concerns and thanked her for coming in.

### SELECTMEN ACTION

Vacation Carryover Policy

Donna Nashawaty said the Town of Sunapee's Vacation Policy allows employees to carry over 40 hours of vacation. The request must be made by year-end. With the COVID issues this year the Town Manager is requesting that it be changed to 80 hours of vacation carry-over for this year only. Motion to approve the adjustment to the vacation carry-over to compensate for the COVID situation the Town has by Selectman Gallup seconded by Selectman Gottling. 3 in Favor. Selectman Augustine Opposed.

Selectman Hastings has now joined the meeting.

•Mechanic Pay Table

Scott Hazelton sent a memorandum to the Town Manager regarding the Highway Department Mechanic's Pay Grade and Title, the memo is attached. After some discussion, Scott Hazelton is asking the Board to change the Grade from 11 to 12 and the Job Title from Operator Mechanic to Shop Foreman/Diesel & Heavy Equipment Mechanic. Motion to adjust the job description to a Grade 12 pay range by Selectman Gottling, seconded by Selectman Gallup. Unanimous. Motion to change the job description title to Operator/Diesel and Heavy Equipment Mechanic by Selectman Gallup seconded by Selectman Gottling. Unanimous.

•Grant Opportunity Cares Act-Provides Funding for Upcoming Elections Chairman Trow said as a reminder, the State Primary is Tuesday, September 8<sup>th</sup> at the Sherburne Gym from 8:00AM to 7:00PM. Donna Nashawaty said a notice came from the Secretary of State's website regarding this grant. It is separate from the GOFERR municipal relief money. It is a formula that takes the number of absentee ballots from the 2016 election and compares with the number of returned absentee ballots that were asked for in 2020. It will take that number, divided by the \$331,000,000, to come up with a per community grant amount. The grant must be applied for by Friday, August 28<sup>th</sup>. Donna Nashawaty said the Secretary of State's office said to make the motion to apply for the grant and name the Town Clerk as the agent to expend, so she can spend on election items. Motion to apply for the grant, authorize the Chairman to sign and to authorize the Town Clerk to be agent to expend by Selectman Gottling, seconded by Selectman Gallup. Unanimous.

•Letter of Support-Lead Hazard Control (LHC) Grant Application with HUD Donna Nashawaty stated that she was asked by Sullivan County to support the LHC Grant Application with HUD that they are applying for. Motion to authorize the Town Manager to sign the letter of support for the LHC Grant by Selectman Gallup, seconded by Selectman Gottling. Unanimous.

### CHAIRMAN'S REPORT

•Chairman Trow asked what Board members were planning to be at the Tuesday, September 8<sup>th</sup> elections. After some discussion it was determined that Chairman Trow and Selectman Gottling would be there all day. Selectman Augustine would be there during the day and Selectman Gallup would come after work. Chairman Trow would find out what Selectman Hastings availability. Just a note, anyone who has any concerns about going to Voting Day can get an Absentee Ballot and only one application is needed for both the September and November elections.

Items Selectman Augustine requested:

•Discuss decision-making process that resulted in cancellation of 8/10 Board of Selectmen meeting

Selectman Augustine said that the last meeting was cancelled, and, in the past, the decision of cancelling future meetings was discussed at a regular BOS meeting. Selectman Augustine does not recall when a meeting was scheduled that it was cancelled a day or two in advance. How did this process come about? Chairman Trow replied that meetings are at the discretion of the Chairman. The Town Manager emailed him and said there were no major items and asked what the Chairman wanted to do. After looking over the agenda, Chairman Trow decided to cancel the August 10<sup>th</sup> meeting. Standard operating procedures is the Chairman oversees setting up the meeting, but if most of the Board feels otherwise, they are welcome to have input on rescheduling or cancelling a meeting. Selectman Augustine feels given the situation with COVID-19, the Board should show a presence and that the Board is on top of things. Chairman Trow feels that because of COVID-19 issues more people would say do not have it if you do not have to.

•Expectations for turn-around time between application for certificate of zoning compliance (aka building permit) and issuance Selectman Augustine said because the Board did not have the August 10<sup>th</sup> meeting there

seemed to be some delay in getting some of the CZC (Certificates of Zoning Compliance) signed. That raises the question; what expectations the public has for the turnaround time, from when they submit their application and when they get the approved CZC. Chairman Trow replied that his understanding is there is no guarantee about the turnaround time because it relies on everybody having all their ducks in a row. But from when the Zoning Administrator or Highway Director signs off on the permit, it would be

when the Zoning Administrator or Highway Director signs off on the permit, it would be the next BOS meeting that it gets approved and signed. Donna Nashawaty said this might be the time to discuss making the Zoning Administrator the agent to sign the permits. After some discussion, the Board will keep the permit process the same as it has been.

•Update on COVID-19 cases in Sunapee and surrounding towns

Selectman Augustine updated the Board with the WMUR COVID-19 information.

•Share feedback on how citizens are doing given current health situation and economic situation

Selectman Augustine said the big topic he has heard about is the situation with the local school. The plan is the have the students go into the building 5 days a week and have additional safety guidelines in place. Selectman Augustine said the \$600 unemployment checks from the federal government stopped as of July 31<sup>st</sup>, but anyone receiving at least \$100 a week would qualify for the \$300 unemployment checks that were approved today, with a retro date of August 1<sup>st</sup>.

- •Recap 8/4 Selectboard "Coffee & Conversation" session and discuss lessons learned Selectman Augustine asked if the other Board members had any comments or thoughts on how the session went. Chairman Trow feels the session needs to be run somewhat differently. The venue and procedure did not go well, but Chairman Trow really does not want to go into this topic tonight.
- •Brainstorm possible alternative format/approach for next year's Summer Selectboard community conversation session

Selectman Augustine said they will use this session as a learning experience and move on. Selectman Augustine would like to see more questions submitted in advance.

•Update on Town operations (e.g., Saturday service hours)

Chairman Trow said that with the Town Clerk felt they were working and stressed out enough that Saturdays were not beneficial. Since most people are working from home, it does not seem like a problem for them to stop in during the week. Selectman Gallup said it was started as a convenience for residents. Donna Nashawaty said that there are 7 to 8 people a day claiming residency, so the office has not slowed down at all. Selectman Augustine said there was money in the budget for staff to work Saturdays, so the money will be unspent? Donna Nashawaty said there is a part-time person coming in to give the Town Clerk's office backroom support. Chairman Trow said it is based on hours worked, which could be a Wednesday afternoon to get caught up on paperwork. Donna Nashawaty said that Betty is a salary employee and Rachel is an hourly employee. Selectman Augustine feels being in a pre-election time it would be beneficial to have the office open the extra hours.

It was stated that Betty Ramspott oversees setting the hours in the Town Clerk's office. Selectman Augustine asked if there are any new changes in town operations. Donna Nashawaty replied there were none. Selectman Augustine said the July 4<sup>th</sup> fireworks were cancelled and some thought was given to having the fireworks over Labor Day weekend. Will there be town sponsored fireworks over Labor Day weekend? Donna Nashawaty replied there would not be town sponsored fireworks this year.

•Discuss whether to invite School Board and Water & Sewer Commission to a joint meeting prior to the start of budget season.

Selectman Augustine asked if the Board would like to invite the School Board and/or Water and Sewer Commission to the meeting to share ideas and see if there are ways to work together jointly on sharing personnel, equipment and etc. After some discussion, the Board showed no interest in having the meeting.

•Selectman Gallup heard through rumor control that Consolidated Communications was doing a big expansion of broadband internet into Springfield with the service coming out of the Sunapee office in the harbor. The question is if the service is going through a bunch of neighborhoods in Sunapee, why cannot the people in these neighborhoods be part of this service. Chairman Trow replied that the neighborhoods have an alternative to Comcast. Selectman Gallup asked if there was anyway the Town could find out what the project was and if the Town is also going to be included in it. Donna Nashawaty said the Town has a franchise agreement that says if anyone wants to add on to the roots that are here, there must be so many homes per so many feet. The problem was the company was not very aggressive, so the residents went out and bought all the infrastructure for having a Satellite TV process, so Comcast did not get built out. Donna Nashawaty said there is super broadband on all the main roads, but the problem is it was not continued down the roads that did not have cable. The Town does not have a great build out and there are not a lot of solutions until people want to build out their sections of road. The town does not fall into the category of having no cable and Springfield did.

•Selectman Gottling stated that the Livery has received a grant from Northern Borders Regional Commission of \$350,000. It is to be used to create a code complaint facility that will bring the Livery up to current structural codes.

### TOWN MANAGER REPORTS

•July Expenditure & Revenue Reports

The Board received the July Expenditure and Revenue Reports.

•Employee Retirement Financial Incentive

Donna Nashawaty put this topic out on her list serve and found out that municipalities do not tend to do this. So, there is nothing to report back to the Board about what other municipalities do. Donna Nashawaty gave some thought about how the Town would offer something and she would caution the Board to not make it lump sum. She believes when you look at the school it is pay to the employee a little bit each week, so it is paid up before they retire. This can cause some issues with New Hampshire Retirement. This would not be covered as a line item in the budget, it would be covered as an expenditure. If the Board were going to consider anything this is how they would do it, but Donna Nashawaty has nothing else to add to this topic.

### •Electric Current Update

Donna Nashawaty gave an update after the visit last Wednesday from 4 of the State of New Hampshire Electric Licenser Division Inspectors, Eversource, the Sunapee Police and Fire and herself who came down to the location and pulled the fuses from the lines and recorded the readings from each of the docks before the generators clicked on. Donna Nashawaty is having a meeting with LSPA and the New London and Newbury Town Administrators to discuss this issue.

### •Workshop for Transient Housing Issues

Donna Nashawaty reported that Chief Cahill brought up the concern about the Airbnbs that are operating in town. This concerns multiple departments. Chief Cahill wanted to have a discussion to see where in our guideline's things would be regulated. Once it is determined where it is happening and what can be done to control it the Department Heads would love to have a workshop with the Board of Selectmen to discuss this issue.

### •Budget Guidance for 2021

Donna Nashawaty said that the Finance Director is pulling together the procedure for the budget, which will get distributed to the Department Heads. Donna Nashawaty is looking for some budget guidance from the Board of Selectmen. Selectman Gallup said with the multiple people changing their residency on a weekly basis, it is not going to surprise him when the town starts to get requests for other services. Chairman Trow said that the Board is looking for a budget that serves the town, but thinks they need to be cautious about what is added to the budget. Selectman Augustine said things that should be talked about for future budgets would be back-up generators and video surveillance around buildings. But it was said there would be a discussion about the health insurance program before the budget gets developed. Chairman Trow does not want the Department Heads to come into budget season thinking everything is going to get cut. He wants them to look at the budget and what they need to do their jobs. Selectman Gallup said the Board will approve their budgets, as presented to the Board, but now go save the town money, look for the bargains or purchase items together to save money. Donna Nashawaty said she tells the Department Heads that we are staying with the same services, tell me what you need to do that. Selectman Augustine asked when the revaluation letters will be sent out. Donna Nashawaty replied the letters will be sent out next week.

### •September 8<sup>th</sup> Meeting

Donna Nashawaty said when the Monday, September 7<sup>th</sup> meeting was rescheduled because of the Labor Day holiday to Tuesday, September 8<sup>th</sup> it was overlooked that the election was on Tuesday the 8<sup>th</sup>. After some discussion, the Board will meet on September 14<sup>th</sup> and September 21<sup>st</sup>.

Meeting Adjourned 09:57PM Respectfully Submitted by, Barbara Vaughn Administrative Assistant

### SUNAPEE BOARD OF SELECTMEN MEETING AGENDA

6:30PM Town Office Meeting Room Monday, August 24, 2020

### 1. REVIEW OF ITEMS FOR SIGNATURE:

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### 2. APPOINTMENTS

7:00PM-Scott Hazelton-Bradford & Paradise Road

Pesticide/Herbicide Testing on Compost Pile Highway Water & Sewer Plans

### 3. PUBLIC COMMENTS:

### 4. SELECTMEN ACTION

- Vacation Carryover Policy
- •Mechanic Pay Table
- •Grant Opportunity Cares Act-Provides Funding for Upcoming Elections
- •Letter of Support-LHC Grant Application with HUD

### 5. CHAIRMAN'S REPORT

Items Selectman Augustine requested:

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- •Expectations for turn-around time between application for certificate of zoning compliance (aka building permit) and issuance
- •Update on COVID-19 cases in Sunapee and surrounding towns
- •Share feedback on how citizens are doing given current health situation and economic situation
- •Recap 8/4 Selectboard "Coffee & Conversation" session and discuss lessons learned
- •Brainstorm possible alternative format/approach for next year's Summer Selectboard community conversation session
- •Update on Town operations (e.g., Saturday service hours)
- •Discuss whether to invite School Board and Water & Sewer Commission to a joint meeting prior to the start of budget season

### 6. TOWN MANAGER REPORTS

- •July Expenditure & Revenue Reports
- •Employee Retirement Financial Incentive
- •Electric Current Update
- •Workshop for Transient Housing Issues
- •Budget Guidance for 2021
- •September 8th Meeting

Motion to enter a Non-Public Session under RSA 91-A:3 II(c)- Matters which, if discussed in public, would likely affect adversely the reputation of any person.

### 7. UPCOMING MEETINGS:

08/25-6:00PM-Zoning Board Meeting, Town Meeting Room

08/27-5:30PM-Water & Sewer Commission, Town Meeting Room

09/01-5:00PM-Energy Committee Meeting, Town Meeting Room

09/02-7:00PM-Conservation Commission, Town Meeting Room

09/03-7:00PM-Zoning Board Meeting, Town Meeting Room

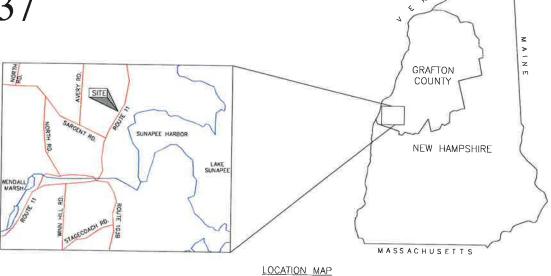
## TOWN OF SUNAPEE HIGHWAY GARAGE WATER AND SEWER EXTENSION

621 NH ROUTE 11 SUNAPEE, NEW HAMPSHIRE

JULY 27, 2020

PROJECT NO. 13037

	INDEX OF SHEETS
SHEET SHEET 1 OF 7 SHEET 2 OF 7 SHEET 3 OF 7 SHEET 4 OF 7 SHEET 5 OF 7 SHEET 6 OF 7 SHEET 7 OF 7	COVER, INDEX OF SHEETS & LOCATION PLAN EXISTING CONDITIONS PLAN WATER AND SEWER LAYOUT PLAN SEWER PROFILE WATER DETAILS SEWER DETAILS EROSION CONTROL DETAILS EROSION CONTROL DETAILS



CIVIL ENGINEER:

PATHWAYS CONSULTING, LLC

240 MECHANIC STREET, SUITE 100 LEBANON, NEW HAMPSHIRE 03766 (603) 448-2200 RECORD OWNER:

TOWN OF SUNAPEE

23 EDGEMONT ROAD SUNAPEE, NEW HAMPSHIRE 03782 (603) 763-2212

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### 621 NH ROUTE 11, SUNAPPEE, NEW HAMPSHIRE

TOWN OF SUNAPEE HIGHWAY GARAGE

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240 MECHANIC STREET, SUITE 100 LEBANON, NEW HAMPSHIRE 03766 (603) 448-2200

PATHWAYS CONSULTING, LLC

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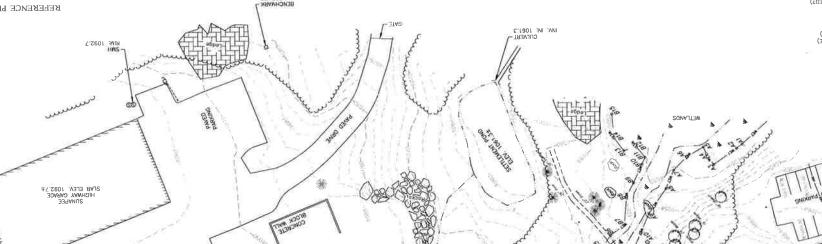
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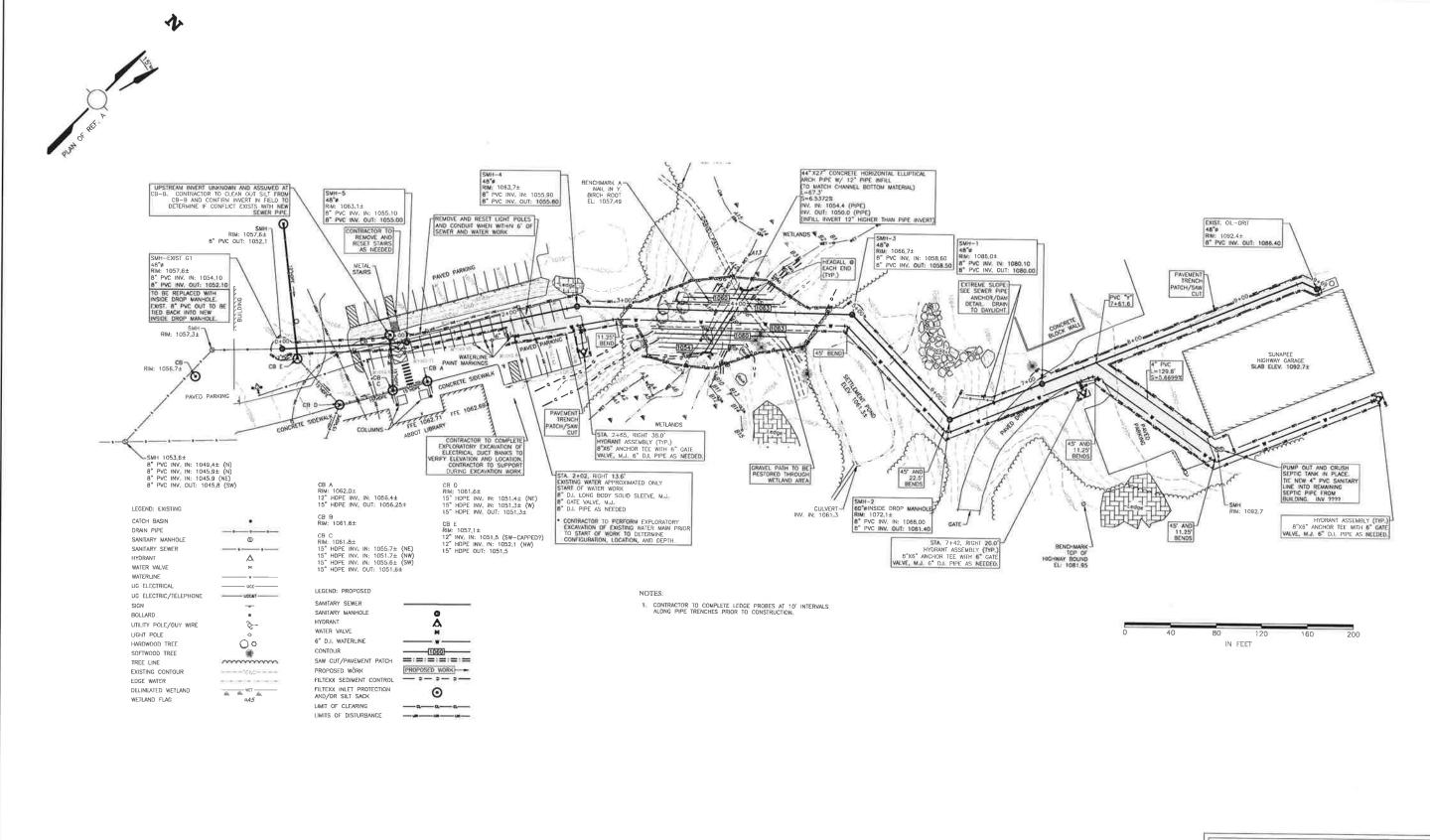
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WATER AND SEWER LAYOUT PLAN FOR

### TOWN OF SUNAPEE GARAGE

621 NH ROUTE 11, SUNAPEE, NEW HAMPSHIRE

### PATHWAYS CONSULTING, LLC

240 MECHANIC STREET, SUITE 100 LEBANON, NEW HAMPSHIRE 03766 (603) 448-2200

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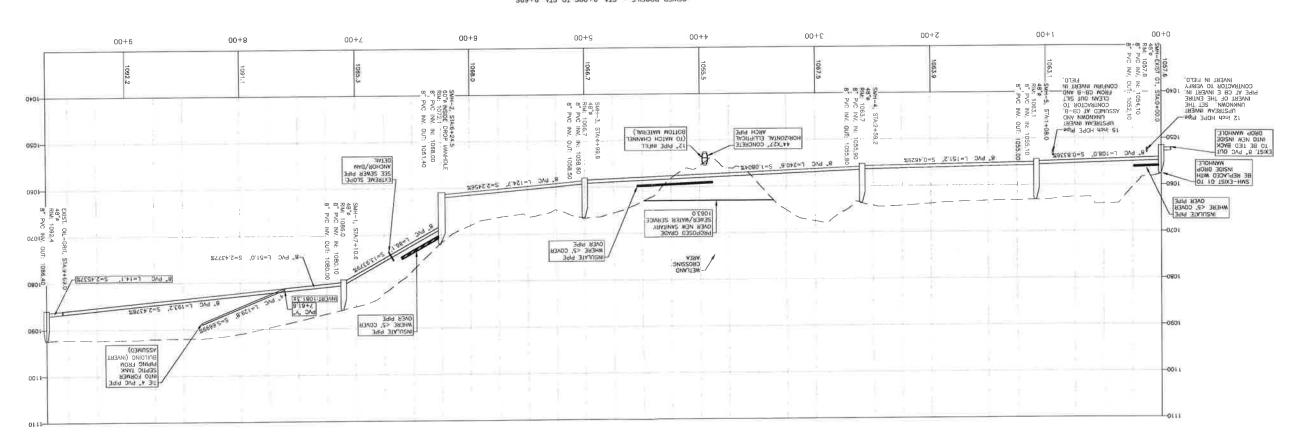
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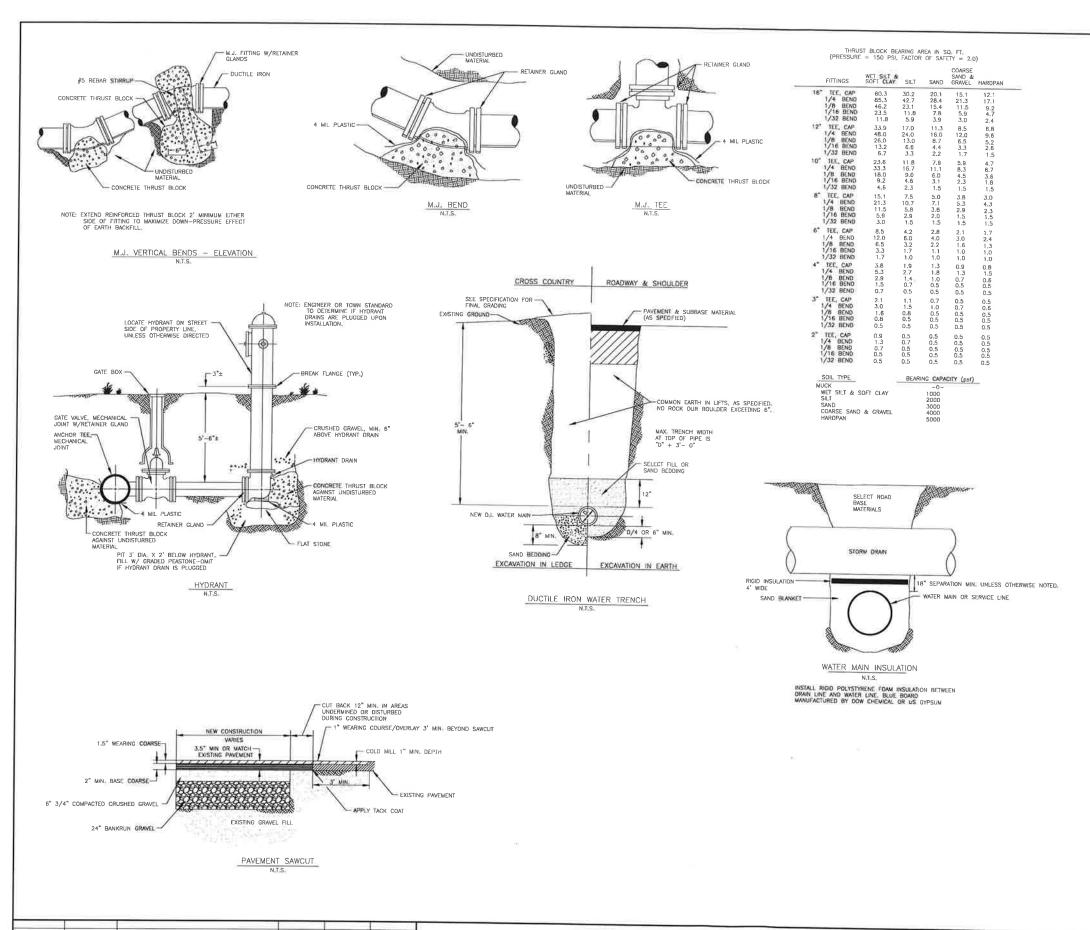
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WATER DETAILS FOR

### TOWN OF SUNAPEE HIGHWAY GARAGE

621 NH ROUTE 11, SUNAPEE, NEW HAMPSHIRE

### PATHWAYS CONSULTING, LLC

240 MECHANIC STREET, SUITE 100 LEBANON, NEW HAMPSHIRE 03766 (603) 448-2200

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PROJ. NO. 13037 SHEET 4 OF 7

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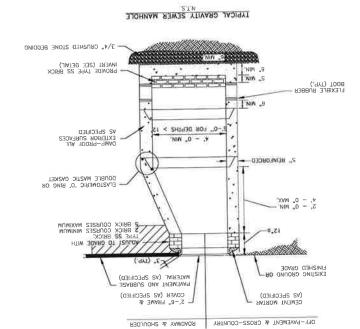
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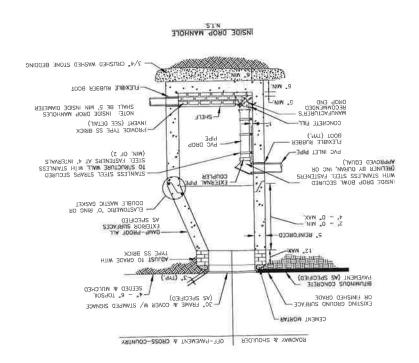
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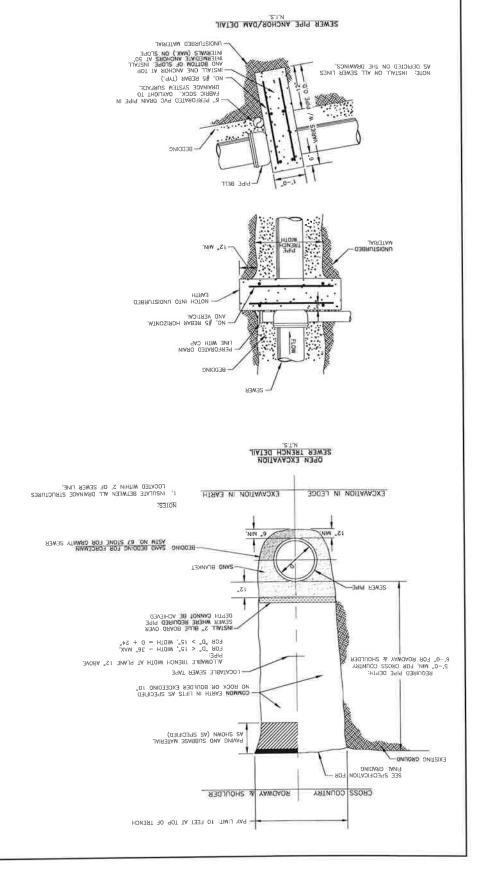
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DESIGN DEVELOPMENT PLANS

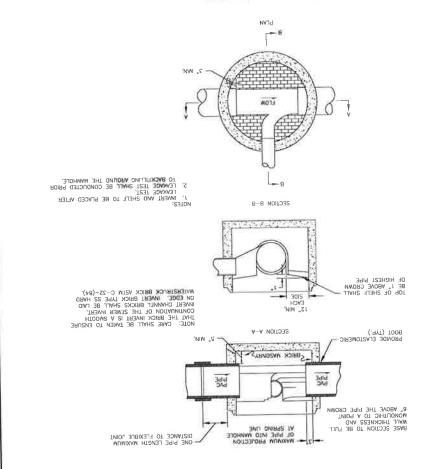
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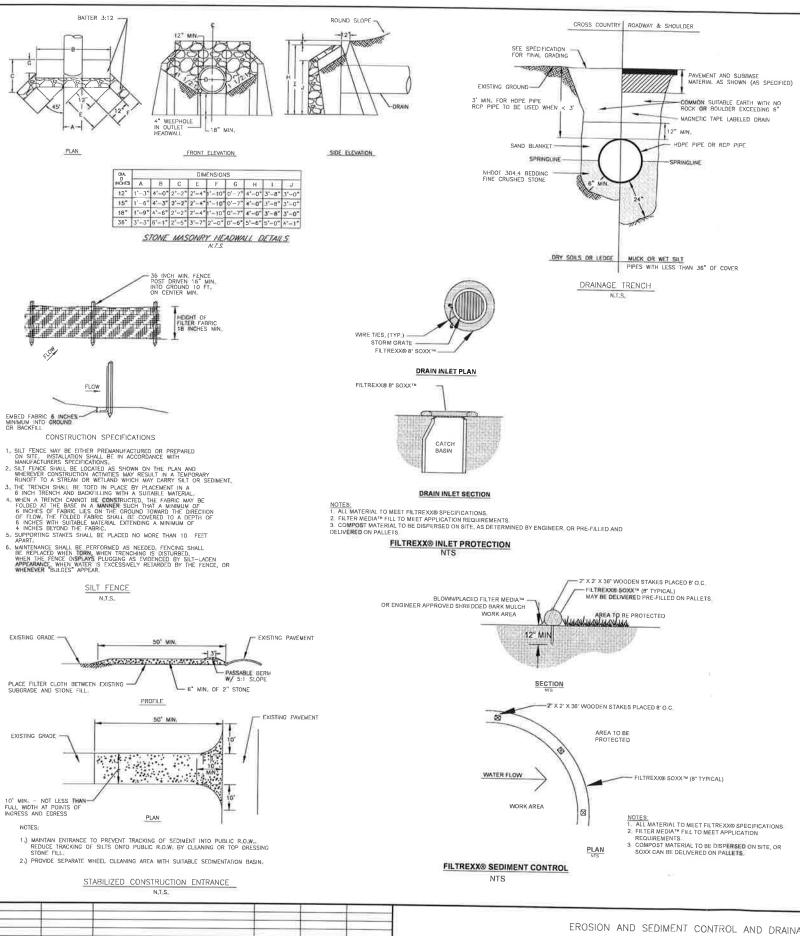






### BRICK SEWER INVERT PLAN DETAIL





CHECKED

REVISION

DATE

DESCRIPTION

### EROSION CONTROL SPECIFICATIONS

EROSION CONTROL SPECIFICATIONS

SOIL FROSION AND SCIDILENT CONTROL MESSURES SHALL BE IN ACCORDANCE WITH "NEW HAMPSHIRE STORWARTER MANAGEMENT," VOLUMES 1.2, & 3, LATEST EDITION, THE CONTRACTOR SHALL HAME, REFERENCE TO THESE PUBLICATIONS,
THE CONTRACTOR IS RESPONSIBLE FOR DEPLETORING OF A STORMWATER POLLUTION AND PREVENTION PLAN (SWPPP) IN ACCORDANCE WITH THE ERA CONSTRUCTION GENERAL PERMIT (CO.). "THE SWPPP AND NOTICE OF INTERT (FIND) MUST BE PROVIDED TO THE SWPP AND NOTICE OF INTERT (FIND) MUST BE PROVIDED TO THE SWPP AND NOTICE OF INTERT (FIND) MUST BE PROVIDED TO THE SWPP AND NOTICE OF INTERT (FIND) MUST BE PROVIDED TO THE SWPP AND NOTICE OF INTERT (FIND) MUST BE PROVIDED TO THE SWPP AND NOTICE OF INTERT (FIND) MUST BE PROVIDED TO THE SWPP AND NOTICE OF INTERT (FIND) MUST BE PROVIDED TO THE SWPP AND NOTICE OF INTERT (FIND) MUST BE CONTRACTOR OF RESPONSIBLE OF SWALL BE CONTRACTOR OF PROVIDED THE SWALL BE CONTRACTOR OF THE SWALL BE CONTRACTOR. PRACTICES SHOWN ON THIS FAUL ARE THE MANAGEMENT OF THE PROVIDED OF THE SWALL BE CONTRACTOR. PRACTICES SHOWN ON THE FAUL ARE THE MANAGEMENT OF THE PROVIDED OF THE SWALL BE CONTRACTOR. PRACTICES SHOWN ON THE FAUL ARE THE MANAGEMENT OF THE PROVIDED OF THE SWALL BE CONTRACTOR. PRACTICES SHOWN ON THE FAUL ARE THE MANAGEMENT OF THE PROVIDED OF THE SWALL BE CONTRACTOR. PRACTICES SHOWN ON THE FAUL ARE THE MANAGEMENT OF THE PROVIDED OF THE SWALL BE CONTRACTOR. PRACTICES SHOWN ON THE FAUL ARE THE MANAGEMENT OF THE PROVIDED OF THE SWALL BE CONTRACTOR. PRACTICES SHOWN ON THE SWALL BE CONTRACTOR. PRACTICES SHOWN ON THE SWALL BE CONTRACTOR. PRACTICES SHOWN ON THE SWALL BE CONTRACTOR. THE PRACTICE OF THE SWALL BE CONTRACTOR. THE SWALL B

THE THREE INCHES DEEP MOONG IN FERTILIZER. APPLY 2 TONS/ACRE (100 f/1,000 SO. FT.) UNIFORMLY APPLY NOT LESS THAN 300 f/ACRE (7 f/1,000 SO. FT.) OF 10 - 20 -20 OR EDUNALENT. STATEMENT FROM THALE 1 BELOW. STREAD SET INFORMATION FROM SOME PROCESSING, IF AND THE STREAD SET INFORMATION FROM SOME PROCESSING, IF AND THE STREAD SET INFORMATION FROM SOME INFORMATIO FERTILIZE: MULCHING: MULCH ALL DISTURBED AREAS WITH 1-72 TO 2 TONS OF HAY OR STRAW PER ACRE (70-90\$/1,000 SQ, FT.). ANCHOR ON ALL SLOPES 3.10 NO STEPPER AND ON SLOPES SUBJECT TO WASH OR WIND BLOWN CONDITIONS. JULE OR OTHER BOOGGRADABLE NETHING, STRAWN ON AND STRABUM GAM SE REGULARD.

### PLANT SELECTION AND SEEDING RATES

SPECIES	PER ACRE	PER 1,000 SQ.FT.	REMARKS
WINTER RYE	2 BU OR 112 LBS	2.5 LBS	BEST FOR FALL SEEDING. SEED AUGUST 15 TO SEPTEMBER 15 FOR BEST COVER. SEED TO DEPTH OF ONE INCH.
CATS	2 1/2 BU OR 80 LBS <sub>*</sub>	2 LBS,	BEST FOR SPRING SEEDINGS. LATER THAN MAY 15 FOR SUMMER PROTECTION. SEED TO DEPTH OF ONE INCH.
ANNUAL RYE	40 LBS,	1 LB;	GROWS QUICKLY, BUT IS OF

USE WHERE APPEARANCES ARE UPDATANT,
COVER SEED WITH NO MORE
THAN 1/4 INCH OF SOIL
WITH
MULCH, SEEDING MAY BE DONE
THROUGHOUT GROWING
SEASON. OTHERWISE SEED
EARLY SPRING OR BETWEEN

SEED BED PREPARATION:

FERTILIZE:

TOPSOIL (SANDY LOAM, LOAM, OR SUT LOAM), FRINGIL, FREE OF STUMPS, WOOD, AND ROOTS. STONES MORE THAN 1/2 MOCH IN DIAMETER OR LINGING SANDLE PLACED OVER ALL DISTRIBUTION OF LINGING SANDLE PLACED OVER ALL DISTRIBUTION OF HER SANDLE SANDLE PLACED OVER ALL BE FREE OF HER REPORTS AND THOSE OF MARKETS TO STONED. SHALL BE FREE OF HER SANDLE SAN

SEEDING: BONDED FIBER MATRIX:

TESTING LABORATORY. LINE PEN THE RECOMMENDED MAIL FUN OPTHIOM PH. SPREAD SEED UNFORMLY. FRM SOIL BY ROLLING OF PACKING: IF NOT FLASHEE, THEN RAKE LIGHTLY TO COVER SEEDS: THE PROFILE PROBREMENT BY MY APPROVED COUNTAINT SEED PROFILE FOR 3000 LAPACE MIN. FER MANUFACTURES CONTROL PROFILE FOR 3000 LAPACES MUST BE ON NHOOT APPROVED PRODUCTS. BY A XTERNATES MUST BE ON

GRASS SEED (SHADY GENERAL LAWN MIX)

CRASS SEED SHALL BE FRESH, CLEAN, NEW-CROP SEED AND SHALL MEET THE PROVISIONS OF THE NEW HAMPSHIRE ADRICULTURAL AND VEGETABLE SEEDS LAW SEED SPECIFIED IN THIS SECTION SHALL MEET THE FOLLOWING ANALYSIS:

CREEPING RED FESCUE PERENNAL RYEGRASS KENTUCKY BLUEGRASS REDTOP	96 98 97 95	85 90 85 85 80	LBS/ACRE 45 55 30
LAWN SEED MIX SHALL BE FROM NORTHERN NURSERIES APPLY AT 200 THE PECOLO	130 BLENDED WITH ANNUAL R S ON ROUTE 5 IN WHITE	RIVER JUT DEPLONE	135 POUNDS/ACE

OTHER SEED MIXTURES AND SEEDING RATES AS RECOMMENDED BY THE USDA - SOIL CONSERVATION SERVICE AND APPROVED BY OWNER MAY BE UTILIZED ONLY UPON PRIOR WRITTEN PERMISSION FROM THE ENGINEER.

16. MINITENANCE: REQUIAR MANIENANCE SHALL OCCUR DURNO THE CONSTRUCTION PERIOD UNTIL SICH TIME. AS PERMANENT STABILIZATION IS SESTABLISHED. MINOR MANIENANCE ACTIVITIES SICH TIME. AS PERMANENT INSPECTION REPORTS SHALL BE ADDRESSED BY THE END OF THE NICKY WORK DAY. ACQUITIES.

RICKY WORK DAY. ACQUITIES. MINISTER SHALL BE ADDRESSED BY THE END OF THE NICKY WORK DAY. ACQUITIES.

B. CATCH BASINS WILL BE FERRIZZED AND RE-SECTED, WHERE REFESSARY.

B. CATCH BASINS WILL BE CHECKED AND CLEANED AS RECESSARY.

C. DRAMAGE AND CRASS TREATMENT SWALES SHALL BE CHECKED ON A REGULAR BASIS AND DAY BULL DIVISION. THE BE CHECKED ON A REGULAR BASIS AND DESIGNATION OF THE CONTROL OF THE CONTROL OF THE CHECKED ON A REGULAR BASIS AND SEDMENT WILL BE REMOVED WHEN LESS HALL BE CHECKED ON A REGULAR BASIS AND SEDMENT WILL BE REMOVED WHEN LESS HALL BE CHECKED ON A REGULAR BASIS AND SEDMENT WILL BE REMOVED WHEN LESS HALL BE CHECKED ON A REGULAR BASIS AND SEDMENT WILL BE REMOVED WHEN LESS HALL BE PERIODRALLY CLEANED, WITH THE SEDMENT SEDMENT WIS SEDMENT ON SEDMENT BASIS AND SEDMENT WILL BE REMOVED WHEN LESS BE PERIODRALLY CLEANED, WITH THE SEDMENT SEDMENT WIS SEDMENT CONTROL OF SEDMENT BASIS TO GOSCINE THE WORK OF THE WIS SEDMENT CONTROL WITH THE SEDMENT CONTROL OF SEDMENT SEDMENT CONTROL WITH THE SEDMENT CONTROL OF SEDMENT SEDMENT CONTROL WITH THE SEDMENT CONTROL OF SEDMENT SEDMENT CONTROL PROVIDED SEDMENT CONTROL DESIGNATION OF THE VENT OF THE WIS SEDMENT CONTROL PROVIDED SEDMENT CONTROL SEDMENT CONTROL PROVIDED SEDMENT OF THE SEDMENT SEDMENT SEDMENT S

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SEQUIENDING/STE MANAGEMENT:

ALL PROJECT LIMITS OF DISTURBANCE MUST BE STAKED ADJACENT TO WETLAND IMPACTS.

PRIOR TO THE START OF CONSTRUCTION.

INSTALL RECESSANT REMINDED LIMITS MUST BE FLAGGED AND REVEWED WITH THE ENCNEER PRIOR TO THE START OF CONSTRUCTION.

INSTALL RECESSANT REGISSON CONTROLS DUMN-GRADIENT OF EARTH DISTURBANCES PRIOR WAYS AS NEEDED ACTIVITIES. BISTAL CONSTRUCTION TRACE OUT CONTROLS AND ACCESS WAYS AS NEEDED STAND STANDING ASEA REQUIEND. A LOCAL STATE OR TEDERAL PERMIT PRIOR TO THE START OF CONSTRUCTION.

IN THE CITY ROUTH-OF-WAY UNLESS APPROVED BY THE CITY ENDINGER.

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OCTOBER.
REMOVE ALL TEMPORARY EROSION AND SECUMENT CONTROLS AFTER VEGETATIVE STABILIZATION IS ACCEPTED BY THE ENGINEER.

DESIGN DEVELOPMENT PLANS NOT FOR CONSTRUCTION

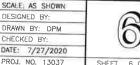
EROSION AND SEDIMENT CONTROL AND DRAINAGE DETAILS FOR

### TOWN OF SUNAPEE HIGHWAY GARAGE

621 NH ROUTE 11, SUNAPEE, NEW HAMPSHIRE

PATHWAYS CONSULTING, LLC

240 MECHANIC STREET SHITE 100 LEBANON, NEW HAMPS (603) 448-2200



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CONSTRUCTION SPECIFICATIONS

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"S"L"N FLOW DIVERSION/SAND BAC WATER DAM

SCHEWATIC PLAN

TEMPORARY SEDIMENT BASIN (TYP.)

SCHEMATIC PROFILE

CULVERT

CULVERT

DRAINAGE FLOW

STREAM

10 FOOT MINIMUM LENGTH FOR OUTLET APRON USING PLAND DEWATERNOF THE CONTROL SPECK DAM, LEVEL SPREADER, PIPE RISSER, OR PUMPING FROM CHECK DAM, LEVEL DEWATERNOE PROMISSION OF PARTIES OF THE WASTON OF PARTIES OF THE WASTON OUTLINES OU

DEWARENCE PUMP TO ACCOUNTS SEDIMENT ACCOUNTS SEDIMENT WORK WITHIN WORK ASK ROUTED AND ROUTE PLANK TO SETILING BASIN

621 NH ROUTE 11, SUNAPEE, NEW HAMPSHIRE

### TOWN OF SUNAPEE HIGHWAY GARAGE

EROSION AND SEDIMENT CONTROL DETAILS FOR

240 MECHANIC STREET, SUITE 100 (603) 448—2200

PATHWAYS CONSULTING, LLC

TATED MOUNTAIN

PROJ NO. 13037 DATE: 7/27/2020 DESIGNED BA: SCALE: AS SHOWN

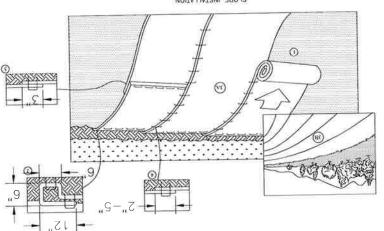
### NOT FOR CONSTRUCTION DESIGN DEVELOPMENT PLANS

### EROSION CONTROL BLANKETS - SLOPE INSTALLATION

\*IN LOOSE SOIL CONDITIONS, THE USE OF STAPLE OR STAKE LENGTHS GREATER THAN 6" MAY BE NECESSARY TO PROPERLY SECURE THE

AN FOOSE SOIT CONDILIONS, HE TISE DE STAPLE OR STAME LENGTHS GREVIER THAN B. MAY BE NECESSARY TO PROPRETE THE OLD THE THE OLD THE THE OLD THE THEOLOGY OF THE THEOLOGY OF THE THEOLOGY OF THE STAPLES THE OLD THE STAPLES THE OLD THE STAPLES THEOLOGY OF THE STAPLES THE OLD THE

### NOITALIATZNI 390.12



DEPENDING ON YOUR PARTICULAR APPLICATION. THE SILTSACK CAN BE MADE FROM INSERT. BETLER ONE OF THE ABOVE FARSHES WITH AN OIL-ABSORBANT PILLOW INSERT OR.

(LOB MAENS WHERE THERE IS A CONCERN FOR OIL RUN-OFF OR SPILLS) OIL-ABSORBANT SILTSACK .

PROPERTIES.

SILT SACK - INLET FILTER BAG

(FOR AREAS OF MODERATE TO HEAVY PRECIPITATION AND RUN-OFF) HI-FLOW SILTSACK®

TEST METHOD UNITS

(TOR AREAS OF LOW TO MODERATE PRECUPITATION AND RUN-OFF) BECOLAR FLOW SILISACK .

NOTE: THE SATSACK WILL BE WANTAKTIONED FROM A WOVEN
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SPECIFICATIONS
SILTSACK

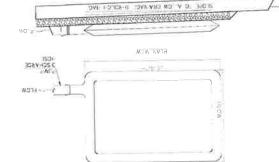
### FILTER BAG

- TISCHER BY THE ENONEER TO EASY OF AS APPROPRIZE THE SEGMENT STATES AND STATES

- THE PRIMARY PURPOSE OF RITTER BAG IS TO RETAIN SILT, SAND, AND FINES OLISING DEWARDS FOR ELECTRIC OLORGENSE REGEREATE, STONE, OR THE PROCESS BAGS SHALL SE BAGS SHALL SE BAGS SHALL SE BAGS SHALL SE BAGS SHALL SHOWERS.

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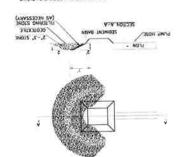
### CONSTRUCTION SPECIFICATIONS



### CHECK DAM FOR HOSE OUTLET PROTECTION

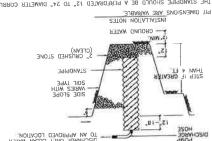
THE CHECK DAN(S) SHALL BE REMOVED AND THE AREA STABILIZED AND RESTORED 3. ONCE PUMPING IS COMPLETE FOR THE PROJECT, THE SEDIMONT TRAPPED BEHIND 3. PLACE STONE GVER GEOTERINE.

I DISE 2" TO 3" STONE, FLIERING STONE SHALL BE 3/4" CONSTRUCTION SPECIFICATIONS



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2. THE STANDPIPE SHOULD BE A PERFORATED 12" TO 24" DIAMETER CORRUGATED



4, THE STANDPIPE SHOULD EXTEND 12" - 18" ABOVE THE UP OF THE PT.

### 321 Vacation

Regular full-time and regular part-time employees are entitled to vacation with pay. Rate of pay will be based upon the employee's pay for a regularly scheduled workweek. Example:

A regular full-time employee who regularly works 40 hours per week will be paid for 40 hours for each week of vacation he/she is entitled to receive.

A regular part-time employee who regularly works 20 hours per week will be paid for 20 hours for each week of vacation he is entitled to receive.

Each employee must give his/her department head adequate notice prior to the time he/she wishes to take vacation time. Final authorization to grant leave is vested in the department head. No leave will be granted if doing so affects the services of the department. Length of employment from last date of employment will determine the sequence in which an employee may select his/her vacation within his/her department.

Vacation time is earned as of January 1 of each year in accordance with the table below. For new employees, ten days of vacation will be prorated based on the portion of the year completed as of January 1; e.g.: if hired July 1, 2004, an employee would have 5 days of vacation earned and available to take during the 2005 calendar year. Similarly, if an employee was hired October 1, 2004, two and one-half days would be available for use in 2005 (one quarter of ten).

When an employee's anniversary completes a year of employment entitling him/her to an additional day of vacation (years 6 thru 15), that extra day shall be credited as of January 1 of that year.

Every employee is expected to take all of the vacation time he/she is entitled to each year. However, up to one week of vacation may be carried over to the following year under special circumstances when approved in writing by the Town Manager. For the year ending December 31, 2020, the Board of Selectmen have approved carrying over up to two weeks (80 hours) of vacation due to the COVID-19 Pandemic and travel restrictions imposed. It is the employee's responsibility to request such carry-over sufficiently in advance to allow for taking of the vacation during the current year in case the request is not approved. Unused vacation cannot be exchanged for pay with one exception: If an employee has not taken his/her vacation the year the employee's service with the Town of Sunapee terminates, the employee will be paid for the unused vacation at the time of termination.

Department heads may require employees to take all vacation at one time, or during a particular time of year. Such department policies shall be posted in writing.

YEARS OF SERVICE	VACATION DAYS
COMPLETED AS OF 12/31	AVAILABLE THE FOLLOWING YEAR
0 - 1	Accrue .83 days for each month completed to be available the following year.
1 - 5	10
6	11
7	12

8		13
9		14
10		15
11		16
12		17
13		18
14		19
15		20

The Road Agent, Police Chief, Town Manager, Library Director, Town Clerk/Tax Collector, and Superintendent of Water and Sewer Department are currently entitled to receive one additional week of vacation or compensation because of extra time required to do their jobs.



### SUNAPEE HIGHWAY DEPARTMENT

621 Route 11 Sunapee, New Hampshire 03782 Phone: (603) 763-5060 Fax: (603) 763-4337

### **MEMORANDUM**

FROM:

Scott A. Hazelton, Highway Director

TO:

Donna Nashawaty, Town Manager

DATE:

August 17, 2020

RE:

Highway Department Mechanic's Labor Grade & Title

We recently completed the process of interviewing potential candidates for the "Operator Mechanic" position at the Highway Department. During this process it became very evident to my Foreman and I that the Operator Mechanic's pay Grade 11, having a pay range of \$20.57 - \$29.73, is lower than positions of similarity in our area. Hourly rates for the two finalists during this round of interviews and for the last round of interviews prior to hiring our last mechanic, and that were available on line for positions of similarity, suggested that pay ranges for positions of similarity were more in line with the Town's pay Grade 12. At this point, I would ask the Board to consider changing the Operator Mechanic's existing labor grade from a Grade 11 to a Grade 12, having a pay range of \$22.23 - \$32.12.

Additionally, the current position's title of "Operator Mechanic" is not a good representation of the current "Job Description" that has been advertised for the position. The current job description begins with "work involves the maintenance, repair and NH state inspection of all Town-owned gas powered vehicles, diesel powered vehicles and equipment, and maintenance of miscellaneous small gas and diesel powered tools." Further, the "Duties and Responsibilities" that are listed for the position are not in line with the current title. That said, the position's job description and responsibilities are more in line with that of a "Shop Foreman/Diesel & Heavy Equipment Mechanic" and we would ask the Board to consider changing the position's title to just that, "Shop Forman/Diesel & Heavy Equipment Mechanic".

### **TOWN OF SUNAPEE**



23 Edgemont Road Sunapee, New Hampshire 03782 Phone: (603) 763-2212 Fax: (603) 763-4925

August 13, 2020

Derek Ferland County Manager Sullivan County 603-863-2560 dferland@sullivancountynh.gov

Dear Mr. Ferland

On behalf of the Town of Sunapee, we are pleased to issue this letter of support for the LHC Grant Application with HUD, which includes our Town.

The Town of Sunapee contains over 2500 housing units, which is 11% of the housing units in the County. With 820 of these units constructed prior to 1970, we know that roughly 1/3 of our housing could contain lead paint hazards. We also know that of the 29 children poisoned in Sullivan County in the last year for which we have data, 5 of them lived in Sunapee. Since, at the State level, we only tested about 20% of our children under 6 in that year, we do not really know the scope of the problem or the number of poisoned children.

Sunapee is dedicated to preventing childhood lead poisoning in our community and is pleased to partner with the County in this endeavor.

We will devote resources such as staff time and physical space required to work with the HUD grant program manager to provide intake and training in the town of Sunapee. We will help to get the word out to attract, train, and maintain a list of Lead Abatement Contractors in our community and to inform and encourage property owners in our town to participate in the OHHLHC grant program.

We are excited by this partnership and looking forward to making our community safer in the coming years through the HUD OHHLHC funding.

Sincerely,

Donna Nashawaty Sunapee Town Manager 603-763-1212 ext 11

### Monthly Budget Through July 31, 2020

	Budget	<b>PaymentToDate</b>	EndingBalance	% Remaining
Executive	\$332,502.00	\$183,347.29	\$149,154.71	44.86%
TCTC	\$219,088.00	\$108,206.40	\$110,881.60	50.61%
Elections	\$16,898.00	\$8,567.06	\$8,330.94	49.30%
Finance	\$228,848.00	\$120,696.47	\$108,151.53	47.26%
Assessing	\$116,644.00	\$36,983.71	\$79,660.29	68.29%
Legal	\$18,000.00	\$5,324.44	\$12,675.56	70.42%
Personnel Benefits Mgmt	\$1,000.00	\$33.00	\$967.00	96.70%
Planning/Zoning	\$57,839.00	\$20,569.75	\$37,269.25	64.44%
General Govt-B&G	\$262,206.00	\$122,218.58	\$139,987.42	53.39%
Cemetery	\$13,636.00	\$4,901.90	\$8,734.10	64.05%
Insurance	\$8,068.00	\$0.00	\$8,068.00	100.00%
Information Booth	\$28,544.00	\$2,525.05	\$26,018.95	91.15%
Other General Govt	\$31,128.00	\$17,061.18	\$14,066.82	45.19%
Police	\$886,577.00	\$483,260.78	\$403,316.22	45.49%
Ambulance	\$61,886.00	\$61,886.00	\$0.00	0.00%
Fire	\$236,998.00	\$104,963.87	\$132,034.13	55.71%
SSB	\$149,955.00	\$106,036.35	\$43,918.65	29.29%
Emergency Management	\$200.00	\$0.00	\$200.00	100.00%
Highway	\$1,750,762.00	\$1,110,901.22	\$639,860.78	36.55%
Street Lights	\$16,800.00	\$8,746.87	\$8,053.13	47.94%
Transfer Station	\$558,246.00	\$286,584.96	\$271,661.04	48.66%
Health Officer	\$5,323.00	\$156.27	\$5,166.73	97.06%
Animal Control	\$500.00	\$0.00	\$500.00	100.00%
Health Services	\$15,176.00	\$15,176.00	\$0.00	0.00%
Welfare	\$42,354.00	\$16,622.18	\$25,731.82	60.75%
Recreation	\$164,297.00	\$69,198.23	\$95,098.77	57.88%
Library	\$405,202.00	\$222,824.43	\$182,377.57	45.01%
Memorial Day	\$200.00	\$234.65	(\$34.65)	-17.33%
Patriotic/Band Concerts	\$5,000.00	\$5,084.50	(\$84.50)	-1.69%
<b>Conservation Commission</b>	\$3,775.00	\$3,326.39	\$448.61	11.88%
Debt - Principal	\$263,609.00	\$248,932.13	\$14,676.87	5.57%
Debt - Interest	\$51,520.00	\$31,270.54	\$20,249.46	39.30%
Debt - TAN	\$1,000.00	\$0.00	\$1,000.00	100.00%
Sum	\$5,953,781.00	\$3,405,640.20	\$2,548,140.80	42.80%

### Monthly Budget Through July 31, 2020

	Budget	PaymentToDate	EndingBalance	% Remaining
Hydro	\$283,605.00	\$46,717.64	\$236,887.36	83.53%
Sum	\$283,605.00	\$46,717.64	\$236,887.36	83.53%

### Page 1 of 2

# Expenditure Comparision January through July 2016-2020

Dept	Department Name	2016 Expenditures	2017 Expenditures	2018 Expenditures 20	2019 Expenditures	2020 Expenditures
4130	Executive	\$158,849.26	\$171,926.26	\$156,691.96	\$173,167.84	\$183,347.29
4140	TCTC	\$108,039.67	\$122,012.85	\$106,022.98	\$114,228.19	\$108,206.40
4141	Elections	\$6,367.67	\$4,937.95	\$5,102.17	\$4,506.13	\$8,567.06
4150	Finance	\$99,112.39	\$96,414.61	\$88,300.25	\$138,444.89	\$120,696.47
4152	Assessing	\$51,656.75	\$51,121.60	\$52,027.15	\$53,596.53	\$36,983.71
4153	Legal	\$9,384.43	\$5,819.05	\$12,666.10	\$6,597.58	\$5,324.44
4155	Personnel Benefits Mgm	\$85.50	\$88.50	\$56.25	\$49.50	\$33.00
4191	Planning/Zoning	\$18,433.23	\$23,765.28	\$23,902.25	\$24,322.26	\$20,569.75
4194	General Govt-B&G	\$69,779.28	\$70,207.80	\$80,029.28	\$87,764.40	\$122,218.58
4195	Cemetery	\$4,252.10	\$5,990.47	\$6,068.07	\$5,832.74	\$4,901.90
4196	Insurance	\$14.38	\$0.00	\$7,539.99	\$0.00	\$0.00
4197	Information Booth	\$7,132.30	\$4,842.42	\$5,111.62	\$5,252.37	\$2,525.05
4199	Other General Govt	\$22,733.14	\$16,158.28	\$14,557.78	\$17,244.29	\$17,061.18
4210	Police	\$407,629.85	\$442,705.60	\$474,394.57	\$500,796.26	\$483,260.78
4215	Ambulance	\$0.00	\$0.00	\$57,222.00	\$58,939.00	\$61,886.00
4220	Fire	\$90,870.02	\$76,062.17	\$99,131.49	\$78,424.69	\$104,963.87
4229	SSB	\$101,578.81	\$93,942.97	\$100,153.78	\$108,305.57	\$106,036.35
4290	Emergency Management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4312	Highway	\$958,733.60	\$1,038,599.55	\$1,087,266.47	\$770,455.91	\$1,110,901.22

Dept Depart	Department Name	2016 Expenditures	2017 Expenditures	2018 Expenditures 201	2019 Expenditures 2	2020 Expenditures
4316	Street Lights	\$16,026.26	\$24,591.71	\$6,621.63	\$8,769.24	\$8,746.87
4324	Transfer Station	\$217,583.55	\$250,998.42	\$241,214.82	\$269,460.22	\$286,584.96
4411	Health Officer	\$110.82	\$57.55	\$281.94	\$223.76	\$156.27
4414	Animal Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4415	Health Services	\$0.00	\$15,175.00	\$9,376.00	\$15,176.00	\$15,176.00
4442	Welfare	\$11,559.74	\$11,927.27	\$7,483.01	\$12,025.68	\$16,622.18
4520	Recreation	\$82,731.17	\$78,829.01	\$83,059.45	\$91,881.12	\$69,198.23
4550	Library	\$202,743.20	\$211,053.12	\$206,320.52	\$220,707.59	\$222,824.43
4583	Memorial Day	\$107.82	\$34.94	\$34.94	\$174.95	\$234.65
4589	Patriotic/Band Concerts	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,084.50
4611	Conservation Commissio	\$1,009.00	\$896.00	\$1,376.00	\$2,365.00	\$3,326.39
4711	Debt - Principal	\$246,026.93	\$188,803.43	\$247,479.53	\$248,205.83	\$248,932.13
4721	Debt - Interest	\$58,057.95	\$47,337.97	\$38,962.97	\$35,035.86	\$31,270.54
4723	Debt - TAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$2,955,608.82	\$3,059,299.78	\$3,223,454.97	\$3,056,953.40	\$3,405,640.20
4339	Hydro	\$25,044.39	\$27,569.81	\$25,135.32	\$69,459.56	\$46,717.64
		\$25,044.39	\$27,569.81	\$25,135.32	\$69,459.56	\$46,717.64
Grand Total		\$2,980,653.21	\$3,086,869.59	\$3,248,590.29	\$3,126,412.96	\$3,452,357.84

## Revenue Comparison January through July 31, 2016 - 2020

AccountNumber	AccountName	2016 Revenue 2	2017 Revenue 20	2018 Revenue	2019 Revenue 2	2020 Revenue
01-3110-01-900	PROPERTY TAXES-CURRENT	0.00	0.00	0.00	0.00	00.00
01-3110-01-901	TAX REDEMPTIONS	0.00	0.00	0.00	0.00	0.00
01-3120-01-901	LAND USE CHANGE	0.00	0.00	12,750.00	0.00	00.00
01-3185-01-900	YIELD TAX	0.00	0.00	0.00	0.00	00.00
01-3186-01-900	Excavation Tax	0.00	0.00	0.00	0.00	00:00
01-3190-01-902	INTEREST & COSTS	46,222.78	55,034.90	57,692.25	56,331.34	27,916.73
01-3190-01-903	Returned Check Fee	25.00	0.00	75.00	100.00	25.00
01-3190-01-904	Revenue Over/Short	0.00	0.00	0.00	0.00	00.00
01-3210-01-910	UCC FILING	930.00	825.00	1,224.00	720.00	1,075.50
01-3220-01-906	AUTO REGISTRATIONS	449,233.30	443,269.00	500,095.06	519,565.85	540,111.36
01-3220-01-907	Snowmobile and ATV Fees	0.00	-213.00	-1,312.00	-3,043.00	-1,087.00
01-3230-01-908	SUBDIVISION FEES	250.00	2,550.00	850.00	550.00	00.00
01-3230-01-909	SITE PLAN REVIEW FEES	00.009	700.00	800.00	1,685.00	700.00
01-3230-01-910	CERTIFICATE OF COMPLIANCE FEES	26,963.30	33,995.93	16,577.50	26,619.90	24,568.20
01-3290-01-320	Landlords Filing Fee	0.00	0.00	4.00	0.00	900.9
01-3290-01-902	REDEMPTION COSTS	2,249.00	1,364.00	1,235.90	3,102.60	3,215.00
01-3290-01-907	BOAT REGISTRATIONS/FEES	10,469.86	9,103.70	8,961.28	10,485.54	11,785.39
01-3290-01-912	DOG LICENSES/FEES	5,607.00	5,417.50	6,586.50	4,703.50	3,305.50
01-3290-01-915	VITALS-BIRTH & DEATH	1,605.00	2,195.00	2,250.00	2,255.00	1,880.00
01-3290-01-917	TOWN CLERK FEES	9,295.00	9,156.50	9,503.00	9,124.00	1,157.00
01-3290-01-918	MISC. TC/TC OVERAGES	0.00	0.00	0.00	0.00	00.00
01-3290-01-919	WETLANDS APPLICATIONS	9009	9.00	6.50	10.50	7.00
01-3311-01-841	FEDERAL FEMA FUNDS	0.00	0.00	0.00	0.00	00.00
01-3353-01-928	HIGHWAY BLOCK GRANT	49,637.51	48,148.25	86,850.12	49,873.23	50,799.02
01-3354-01-794	STATE OF NH-SEWER GRANT	0.00	0.00	0.00	0.00	4,916.50
01-3354-01-795	STATE OF NH - WATER GRANT	5,339.75	5,295.46	2,632.47	2,634.30	2,702.92
01-3359-01-741	PD GRANT INCOME	2,100.00	0.00	00.00	0.00	00.00
01-3359-01-795	STATE OF NH-POLICE RADAR GRANT	0.00	0.00	0.00	0.00	00.00
01-3359-01-840	STATE NH ROOMS AND MEALS TAX	00.00	0.00	0.00	0.00	00.00
01-3379-01-935	TOWN OF SPRINGFIELD-TS	52,128.00	52,027.00	51,145.50	53,203.50	59,688.00
01-3401-01-320	Fireworks Permit Fee	340.00	480.00	400.00	220.00	160.00
01-3401-01-321	PHOTOCOPY INCOME	53.00	68.75	39.00	24.75	15.00
01-3401-01-581	RECYCLING MAGAZINES	878.47	0.00	0.00	0.00	00:00
01-3401-01-584	RECYCLING INCOME-STEEL CANS	120.72	470.80	586.25	105.27	00.00

## Revenue Comparison January through July 31, 2016 - 2020

AccountNumber	AccountName	2016 Revenue	2017 Revenue 2	2018 Revenue 2	2019 Revenue 202	2020 Revenue
01-3401-01-586	RECYCLING INCOME-ALUMINUM	6,391.20	0 4,795.80	6,289.17	3,675.20	2,809.90
01-3401-01-587	RECYCLING CARDBOARD	4,297.25		5,582.15	3,126.59	2,008.40
01-3401-01-588	RECYCLING NEWSPAPER	1,598.95	5 1,714.82	806.72	255.54	272.20
01-3401-01-589	RECYCLING SCRAP METAL	5,141.82	2 6,760.98	6,858.71	5,214.40	10,001.71
01-3401-01-592	RECYCLING PLASTIC	418.99	9 832.70	3,929.76	4,604.12	0.00
01-3401-01-593	RECYCLING INCOME-BATTERIES	1,158.00	00.00	00.00	00.00	0.00
01-3401-01-594	RECYCLING BONUS	0.00	00.00	00.00	00.00	0.00
01-3401-01-596	RECYCLING INCOME-BROWN BAGS	0.00	00.00	00.00	0.00	0.00
01-3401-01-937	MISC. GENERAL GOV'T INCOME	14,099.65	5 11,194.98	4,624.85	22,002.94	13,791.88
01-3401-01-940	INSURANCE REPORTS	0.00	00.00	00.00	0.00	0.00
01-3401-01-942	Standard Power Income Net Metering	0.00	00.00	00.00	3,472.78	3,591.46
01-3401-01-948	MISC. TOWN OFFICE INCOME	0.00	00.00	00.00	0.00	0.00
01-3401-01-949	REGULATIONS SOLD	0.00	0 5.00	00.00	0.00	0.00
01-3401-01-950	ZBA INCOME	0.00	00.00	1,500.00	1,500.00	1,500.00
01-3401-01-951	TOWN OFFICE POSTAGE	78.69	90.08	82.95	3.42	1.00
01-3401-01-953	REPORTS/LABELS/DISKS SOLD	483.50	0 541.23	172.75	393.00	257.75
01-3401-01-957	HWY EQUIP RENTAL FOR BURIALS	0.00	0.00	00.00	0.00	0.00
01-3401-01-958	HIGHWAY PARTS	0.00	0.00	00.00	0.00	0.00
01-3401-01-959	HWY-MATERIALS SOLD	0.00	00.00	00.00	0.00	0.00
01-3401-19-801	McDonough Family Properties Construction Ov	0.00	00.00	0.00	0.00	0.00
01-3401-99-703	Spec Rec Turkey Trot Revenue	0.00		0.00	0.00	0.00
01-3404-01-940	SUNAPEE T/S TICKET SALES	25,670.00	0 25,270.00	25,685.50	27,743.00	35,167.50
01-3404-01-941	SPRINGFIELD T/S TICKET SALES	0.00	00.00	0.00	0.00	0.00
01-3409-01-965	SALE OF CEMETERY LOT	0.00	00.00	00.00	0.00	0.00
01-3409-01-966	BURIAL INCOME	00.00	00.00	00.00	00:00	0.00
01-3501-01-965	PD-SALE OF CRUISER	0.00	00.00	00.00	0.00	0.00
01-3501-01-966	SALE OF TOWN OWNED PROPERTY	16,330.28	4,500.00	00.00	31,456.63	0.00
01-3501-01-968	SALE OF HIGHWAY EQUIPMENT	0.00	00.00	00'009	00.00	0.00
01-3501-01-970	Checking Account Interest Earned	28,941.85	5 24,887.84	40,743.00	54,804.76	18,944.96
01-3501-10-813	Pistol Permit Fee	0.00	300.00	100.00	70.00	170.00
01-3503-01-936	RENTS/LEASES & SERVICES	3,432.58	7,799.72	00.00	6,147.10	0.00
01-3503-01-937	TOWN DOCK RENTAL	0.00	00.00	00:00	00:00	0.00
01-3503-01-938	Old Abbott Library Rent	0.00	00.00	3,500.00	225.81	0.00
01-3504-01-938	DOG FINES	0.00	00.00	20.00	0.00	0.00

Revenue Comparison January through July 31, 2016 - 2020

AccountNumber	AccountName	2016 Revenue	2017 Revenue	2018 Revenue	2019 Revenue	2020 Revenue
01-3504-01-939	PARKING FINES	720.00	0.00	1,160.00		
01-3504-01-940	PD FALSE ALARM FINES	100.00	•	0.00	0.00	0.00
01-3504-01-941	Replacement Transfer Station Tags	175.00				
01-3504-01-944	PD STATE WITNESS FEES	00.09				
01-3504-01-945	PD COURT RESTITUTION	0.00	00.00			
01-3504-01-946	PD Discovery	470.00				
01-3506-60-260	Revenue from other agency	0.00				
01-3509-01-950	WELFARE MISC. REVENUE	14,847.36	150.00	152.00	118.00	

824,359.88

904,575.87

862,664.89

766,580.14

788,168.81

