

SUNAPEE BOARD OF SELECTMEN
MEETING

6:30 PM Town Office Meeting Room
Monday, June 1, 2020

Present: Chairman Josh Trow, Vice-Chairman Suzanne Gottling, Selectman John Augustine, Selectman Fred Gallup, Selectman Shane Hastings, and Donna Nashawaty, Town Manager.

REVIEW OF ITEMS FOR SIGNATURE:

MOTION TO APPROVE THE FOLLOWING CZC's:

Parcel ID:0235-0039-0000 57 Turtleback Road, James & Michele Jaworski

By Selectman Gallup, seconded by Selectman Gottling. Unanimous.

MOTION TO APPROVE THE FOLLOWING SIGN PERMIT:

Parcel ID:0226-0030-0000 284 Route 11, Osborne Revocable Trust

By Selectman Hastings, seconded by Selectman Gottling. Unanimous.

MOTION TO APPROVE THE FOLLOWING 2019 ABATEMENT APPROVALS:

Parcel ID:0104-0016-0000 1021 Main Street, GM, Royce Enterprises LLC

Parcel ID:0106-0021-0000 1250 Route 11, HK Sunapee Cove, LLC

By Selectman Gottling, seconded by Selectman Gallup. Unanimous.

MOTION TO APPROVE THE FOLLOWING 2019 ABATEMENT DENIAL:

Parcel ID:0121-0052-0000 26 Fernwood South, Kenneth & Kristin Jautz

By Selectman Gallup, seconded by Selectman Hastings. Unanimous.

MOTION TO APPROVE THE FOLLOWING LAND USE CHANGE TAX:

Parcel ID:0148-0045-0000 640 Edgemont Road, Timothy & Linda Julian

Parcel ID:0238-0037-0000, 0001 & 0002, 11 Wilderness Drive, Touchette Living Trust

Parcel ID:0209-0014-0000, 49 Coventry Drive, Lance & Michelle Boucher

By Selectman Gottling, seconded by Selectman Hastings. Unanimous.

APPOINTMENTS

7:00PM-Michael Sisemore and Steve McGrath-Capital Improvement Committee
Chairman Trow stated that Steve McGrath had a conflict and could not attend tonight's meeting. Donna Nashawaty said Kevin Cooney was also invited to the meeting and responded that he would attend but has not been heard from. Chairman Trow said the Board received a Volunteer Application from Michael Sisemore who was interested in becoming a member of the Capital Improvement Program Committee (CIP). Chairman Trow asked Michael Sisemore to tell the Board a little about himself, which he did. Chairman Trow asked Michael Sisemore if he had attended any previous CIP meetings. Michael Sisemore replied he had not but has talked with committee members. Chairman Trow said for reference, that the past meeting minutes are available on the town website for 3 years. Selectman Augustine asked how many vacancies were on the committee? Chairman Trow replied that there were 2 vacancies on the committee. Kevin Cooney who is a current member of the committee said he would stay on as long as the people who were joining the committee wanted to be productive.

Kevin Cooney's sentiment was that he had no desire to be part of a committee that was not going anywhere. Donna Nashawaty asked Michael Sisemore if he had gone on the website to read the purpose of the committee. Michael Sisemore said he did read the purpose, but has heard some inconsistencies regarding the purpose. Michael Sisemore said his time is valuable and he hopes his time will be productive and bring some value to the community. Chairman Trow replied that the committee was originally set-up by a town meeting votes several years ago. The job of the committee is to look at all the pieces for town projects and prioritize for needs and costs. Selectman Gottling said it is not a matter of this committee making budget recommendations but a matter of making the Board of Selectmen (BOS) and the Department Heads aware of all the budget requests for that year. Chairman Trow said the committee has no hard and fast authority to change budgets, it is an advisory committee. Selectman Gallup said that the Town of Sunapee has been very proactive regarding setting up capital reserve accounts for major department expenses. Selectman Gallup feels the general idea of a CIP committee applies to a town that does not have capital reserve accounts. Selectman Gallup envisions this committee working on town projects that are not covered by capital reserve accounts, such as the Water and Sewer infrastructure. Donna Nashawaty said at one time that Planning Boards had the authority of CIP committees. This came out of the fact that the Planning Board is supposed to make sure the infrastructure is in place and the money is there for the growth that the community sees. The Planning Board did not do much with the committee, hence the statute allowing a warrant article to form the committee. After some discussion, **a motion was made to appoint Michael Sisemore to the Capital Improvement Program Committee for a 3-year term expiring March 30, 2023 by Selectman Hastings seconded by Selectman Gallup. Unanimous.** The Board asked the Town Manager to invite Steve McGrath to the Monday, June 15th meeting at 7:00PM.

7:15PM- Appleseed Cruises LLC-Contract

The Fentons came to discuss the 2020 contracts with the Board. The MV Mt. Sunapee is a 1-year contract and the MV Kearsarge which is in the last year has a 3-year contract. Chairman Trow said that perhaps both boats could go to a 1-year contract when negotiations happen this fall. The Fentons have not been huge fans of the COLA and their hopes were that a freeze could be put in place for this year. At this point their charters are down by 60% and they are not asking for a reduction in the contract amounts. They would like to keep good ties with the town. The MV MT Sunapee contract amount is \$7,947.91 and the Mt Kearsarge contract amount is \$10,493.40. The Board agreed to forgo the COLA increases for this year. **Motion to leave the leases the same for this year by Selectman Gallup, seconded by Selectman Gottling. Unanimous.** Selectman Augustine asked if there was anything else the Fentons wanted to talk about such as repairs or improvements. The Fentons said the main reason they came tonight was to talk about the contracts, but there is a post on the dock that needs to be replaced. Selectman Gallup said it does not sound like anything other than routine maintenance. Chairman Trow said it was his understanding that the docks had some significant work coming up on them, not just the ramp, but the docks themselves with the cribbing.

Donna Nashawaty said there is normal wear and tear which is the town's responsibility, but both Scott Hazelton and Donna Nashawaty determined the broken post was the Fenton's responsibility. The Fentons do not know why, with all the money they pay for rent, some of the money does not go towards the maintenance of the docks. After some discussion, Donna Nashawaty suggested the Fentons get together with Scott Hazelton to discuss the issue further.

SELECTMEN ACTION

- Motion to Approve the 33 Solar Energy Credit Applications (See Attached)

Donna Nashawaty said that when Beck Johnson submitted the petitioned warrant article back in 2012 it triggered the Department of Revenue (DRA) to require residents to fill out a Solar Energy Credit Application. This is not assessed by the town and there is no fee for the application. **Motion to approve the 33 Solar Energy Applications by Selectman Gallup seconded by Selectman Hastings. Unanimous.**

- Unanticipated Revenue

Donna Nashawaty said this was put as a placeholder while being researched and should have been taken off the agenda.

- Motion to Approve the Acceptance of the Municipal Relief Fund known as GOFERR This funding is part of the CARES ACT (Coronavirus Aid Relief and Economic Security Act). There was \$32 million dollars authorized by the Governor on May 4th which was allocated to all NH towns based on population. Sunapee's portion of the \$32 million is \$82,415. There are three phases to submit for reimbursement of the \$82,415 of which the first phase is June 1st. The Town has applied for \$5,644.59 in the first phrase.

Motion to approve the acceptance of the Municipal Relief Fund known as GOFERR held by the State of NH up to a maximum of \$82,415 and to authorize the Town Manager to sign the grant application by Selectman Gallup, seconded by Selectman Gottling. Unanimous.

- Designation of Authorities for Clean Water State Revolving Fund Loan

This is for the Sewer's Asset Management Plan. The document designates the Sunapee Board of Selectmen Chairman, currently held by Joshua Trow as the authorized representative of the applicant for the purpose of filing an application for the loan and for the purpose of sign any documents pertaining to the disbursement of funds. **Motion to authorize the Chairman of the Board of Selectmen to sign the Clean Water State Revolving Fund Loan by Selectman Gallup, seconded by Selectman Gottling. Unanimous.**

- Computer Capital Reserve Authorization

Donna Nashawaty said the Board received a letter in their packet from the Fire Chief regarding the new hardware and software upgrade purchases for the Fire Department. The department received a quote from CCI of \$2,392 for the hardware purchases and \$3,771 for the software upgrade with \$700 coming from their budget Donna Nashawaty would like to ask the Board to spend the money from the Computer Equipment Capital Reserve which has a balance of \$5,771 in it. She would also like them to authorize \$5,392 to pay for the necessary hardware and software for the Fire Department. **Motion to authorize the withdrawal of \$5,392 from the Computer Equipment Capital Reserve Fund by Selectman Gallup, seconded by Selectman Hastings. Unanimous.**

•Appointments to Crowther Chapel-Gisela Polleys 3-Year Term & Betty Erickson 2-Year Term and Accept Resignation of Skip & Wendi Nolin.

Motion to appoint Gisela Polleys for a 3-year term and Betty Erickson for a 2-year term by Selectman Gottling, seconded by Selectman Gallup. Unanimous.

Motion to send a thank you letter Skip and Wendi Nolin for their years of service to the Crowther Chapel by Selectman Gallup, seconded by Selectman Gottling. Unanimous.

•Resignation-Joe Bisson, Energy Committee

Motion to accept Joe Bisson's resignation from the Energy Committee by Selectman Gallup seconded by Selectman Gottling. Unanimous.

CHAIRMAN'S REPORT

•Chairman Trow reported that the radio repeater is up and running again after the storm knocked it out a couple of weeks ago.

Items that Selectman Augustine Requested:

•Update on the number of COVID-19 cases in Sunapee and surrounding towns.

Selectman Augustine went over the details of the WMUR COVID-19 cases report he put together for the Board.

•Update on events scheduled on Town property.

The Board has not approved any new events and there are no outstanding events now.

•Update on Town operations & employee morale.

Donna Nashawaty said the big issue right now is what to do with the beaches. The beach is open and has seen some minor use, she feels people are being cautious.

On Monday, June 29th the door video and intercom will be installed at the Town Office.

The staff is working more hours in the office and all the phones are answered during work hours. The Welfare Department is still delivering 40 food backpacks over the buses and a meeting was held to try and figure out what to do once the buses are no longer running. The Governor has extended the stay-at-home order until June 15th. Selectman Augustine said more than one person are questioning why certain things open and certain things are not. Selectman Augustine said another person wanted to know why the Transfer Station had to deal face to face with people and other town buildings did not.

The person asked if it was because the Transfer Station was all guys and the other building was all females. Selectman Augustine told the person he did not know but would bring it up. Donna Nashawaty said the Town of Sunapee is following other towns experiences and what other towns have put in place to try and figure out the safest way for our employees and residents. Betty Ramspott asked Selectman Augustine if the people who commented were not able to do a transaction at the Town Office because she can not think of anything that is not being done right now. Selectman Augustine replied that he thinks they got service but had to make 2 trips to the office. Betty Ramspott said just for the record if everyone has their transactions in by 3:00PM, everything is being processed on the same day and in these times asking someone to come back is not a really big thing to do. She feels everyone must be a little patient with each other and would ask Selectman Augustine to have the person give her a call and she will try to make the transaction a little quicker. Donna Nashawaty said so soon as the door

monitoring system is in place the Town can start looking at processes and procedures to safety let one person in at a time.

- Clarify who makes the decision to re-open Town facilities and re-start Town programs & services impacted by the COVID-19 situation (e.g., Town Manager, Board of Selectmen, Library Trustees, Town Health Officer, Recreation Director, Police/Fire/EMS Chief).

Selectman Augustine asked who ultimately makes the decision to open the Town Office, Library or Thrift Shop. Chairman Trow replied that the Library Trustees would make the decision regarding the Library and the Board of Selectmen would set the policy for the Town Office. Donna Nashawaty said you have 4 to 6 Department Heads every Monday, Wednesday and Friday at noon on a web call seeing what other towns are doing, receiving training from Primex and NHMA in order to figure out what makes it safer at this point to open. Donna Nashawaty said if the Board wants to make a policy decision, they can do so but she really thinks a piece of your question regarding morale is that everyone is scared. There are 2 or 3 employees who are extremely scared because they have members of their family that are in the high-risk category. Donna Nashawaty would hope for support from the Board. Selectman Augustine said he thinks he heard that it is ultimately the Board of Selectmen's decision whether to open Town Office or not and if the Board makes that decision they would do it with the sensitivity of the employee health and morale. Chairman Trow said it is a policy and it would be the Board's job. Chairman Trow said if the Board's policy was that they wanted every window to be open and people to walk in and out Chairman Trow suspects the Town Manager in implementing that would be hiring more people. He suspects the people here would have concerns about that and would not be willing too.

Donna Nashawaty said she would hope the Board of Selectmen would look at the liability issues. If the town must maintain the social distancing at this point, it is until June 15th. The social distancing and no more than 10 people in the office, there are 10 people in the office when fully manned. Chairman Trow said to be clear the Board of Selectmen are the policy setter and his understanding of the policy is to serve the community and that is being done today with modifications. Selectman Augustine does not recall the Board making the decision to close things down, does not recall a vote or a discussion. So, if the Board is the ultimate authority to open Selectman Augustine thinks if it comes to it in the future, the Board should be the ones to make the decision to close with obvious guidance and consultation. Chairman Trow does not think it was a policy change of being open versus closed. The policy change has always been providing and support the needs of the community which is being done. The Town Manager in implementing that policy has gone the route that we have and Chairman Trow does not see it as a problem. If the Board sees it as being a problem, then it is their prerogative to change the policy to open the doors. Selectman Augustine said at the State Government there are phrases. Donna Nashawaty said there is no one in the state offices, most of the employees are working remotely. Donna Nashawaty said she does believe that when she came to the Board with the whole plan for how to proceed, she gave the Board a very detailed plan on how the town was going to provide services at the very earliest moment that she could. Selectman Augustine said the Board will just have to monitor the situation and take it meeting by meeting.

- Review the language printed on the recently issued property tax invoice.

Selectman Augustine said the format was very different on the tax bill he just received versus last year's tax bill.

The language was different from last year and located in a different spot on the bill. Selectman Augustine wondered why it was different from last year. Chairman Trow replied that the new tax bills came out of the new software that was purchased last year but implemented this year. Betty Ramspott said everything on the new tax bill is statutory.

- Discuss whether to implement a wage freeze until the level of property tax receipts and non-property tax revenues become better known.

Selectman Augustine asked if the Board was going to do anything to try to alter the expenses going forward. As of today, the Board has 7 months to react before the end of the calendar year. Selectman Augustine thought if the Board held back on the 2.5% step increase until the Board knew about how the property tax and non-property tax revenue was coming in. It does not mean the employees would not get it; it just would not be this month. Chairman Trow would like to see how this tax billing goes but does not expect it to be crazy different. Chairman Trow said if this tax billing has some clear issues with it then he would say the town has much more immediate needs or concerns. Chairman Trow said that Sunapee is a relatively consistent town. Selectman Gallup said right now someone who is not working is doing well. There are some places that are trying to get their people to come back to work and the people really do not want too. Selectman Gallup said the town is in better shape for the July 1st bill because people received their \$1,200 stimulus money and as Selectman Gallup said those on unemployment get an extra \$600 from the federal government. So, they should be at least be whole which should get them through the July bill.

Unless the government extends the \$600 that ends at the end of July and unless they send another \$1,200 stimulus check, people are going to be in a very different situation come August through December. Donna Nashawaty stated that only 15% of the residents escrow their taxes. Selectman Gallup says he puts money away every month for taxes and feels it is like paying a bill. Selectman Hastings said it is called a budget. Selectman Gallup said as adult property owners you must be responsible about this stuff. Donna Nashawaty named some of the things the town will not be spending money on this year. Selectman Gallup said he has no indication that the town has major issues as far as its revenue and expenditures and unless something huge falls apart here. Donna Nashawaty said that the step increases happen on the employee's anniversary, so anyone who has had an anniversary between January and now has received their step. Donna Nashawaty and Selectman Gottling did not think it would be fair to the employees to not receive their step. Chairman Trow replied that if it came down to it and it was that much of a concern he would not object to stopping step increases in some part of the year and he understands that it is unfair to people, but if that's the financial position the Board finds themselves in that's the step that has to be taken. It would be a bummer for the employees, but that is not something he would be concerned about if it came to that. Chairman Trow does not think that is where the town is right now, but as the year goes on the Board just must keep an eye on it. Donna Nashawaty said she wanted to caution the Board that there are people who pay the taxes here that do not live here year-round. These people are not isolating and are passing back and forth between Massachusetts and

Vermont on a regular basis. These are the people the Board is asking our employees to encounter.

- Share feedback on how citizens are faring given current health situation and economic situation.

Chairman Trow said there was a survey done on how the Governor was handling this crisis. The people of New Hampshire seem to be in support of the way the Governor has been handling it.

TOWN MANAGER REPORTS

- May Expenditure & Revenue Reports

The Board received the May Expenditure and Revenue Reports.

- Taxes Collected from Bill Date to May 29th

2016-\$730,196.60

2017-\$760,564.24

2018-\$1,187,159.40

2019-\$149,403.80

2020-\$313,274.33

As of today, Betty Ramspott has a collected figure of \$1,232,453.50

- Restrooms Update

Donna Nashawaty said a handicapped porta-potty was put at Dewey Beach and another at Georges Mills Beach for 30 days. The porta-potty will be cleaned twice a week by the company. Donna Nashawaty said there are 2 and a half pages of procedures for the Sunapee Harbor restrooms. Everything will be taped off, except for 1 stall for single use. The restrooms will be cleaned twice a day by a cleaning company. The restrooms will be opened only for daytime hours and locked at night.

There will be signage stating Use at Own Risk at all locations. The extra cleaning costs will be submitted to GOFERR. There are procedures for picking up the solid waste receptacles in the harbor.

- Take It or Leave It Shop

Scott Hazelton would like to reopen the shop sooner than later.

- Welcome Center

The Center will not be opened at this time.

- Dewey Beach

Selectman Augustine asked what the employees at Dewey Beach were doing for work. Donna Nashawaty said the employees are handing out the rules set for the beach, checking patrons for social distancing and capacity limits.

- Continued Items:

Scott Brown, Request to Waive Late Tax Bill Interest

Meeting Adjourned 9:59PM

Respectfully Submitted by,

Barbara Vaughn

Administrative Assistant

SUNAPEE BOARD OF SELECTMEN
MEETING AGENDA
6:30PM Town Office Meeting Room
Monday, June 1, 2020

1. REVIEW OF ITEMS FOR SIGNATURE:

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SIGN PERMIT:

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Parcel ID:0209-0014-0000, 49 Coventry Drive, Lance & Michelle Boucher

2. APPOINTMENTS

7:00PM-Michael Sisemore and Steve McGrath-Capital Improvement Committee

7:15PM- Appleseed Cruises LLC-Contract

3. PUBLIC COMMENTS:

4. SELECTMEN ACTION

- Motion to Approve the 33 Solar Energy Credit Applications (See Attached)
- Unanticipated Revenue
- Motion to Approve the Acceptance of the Municipal Relief Fund known as GOFERR
- Designation of Authorities for Clean Water State Revolving Fund Loan
- Computer Capital Reserve Authorization
- Appointments to Crowther Chapel-Gisela Polleys 3-Year Term & Betty Erickson 2-Year Term
- Resignation-Joe Bisson, Energy Committee

5. CHAIRMAN'S REPORT

Items that Selectman Augustine Requested:

- Update on the number of COVID-19 cases in Sunapee and surrounding towns.
- Update on events scheduled on Town property.
- Update on Town operations & employee morale.
- Clarify who makes the decision to re-open Town facilities and re-start Town programs & services impacted by the COVID-19 situation (e.g., Town Manager, Board of Selectmen, Library Trustees, Town Health Officer, Recreation Director, Police/Fire/EMS Chief).
- Review the language printed on the recently issued property tax invoice.

- Discuss whether to implement a wage freeze until the level of property tax receipts and non-property tax revenues become better known.
- Share feedback on how citizens are faring given current health situation and economic situation.

6. TOWN MANAGER REPORTS

- May Expenditure & Revenue Reports
- Taxes Collected from Bill Date to May 29th
- Restrooms Update
- Continued Items:
 - Scott Brown, Request to Waive Late Tax Bill Interest

7. UPCOMING MEETINGS:

06/03-7:30AM-Firewards Meeting, Safety Services Building
06/03-8:00AM-Highway Safety Committee, Town Meeting Road
06/09-5:30PM-Recreation Commission, Town Meeting Room
06/10-7:30AM-Firewards Meeting, Safety Services Building
06/11-7:00PM-Planning Board, Town Meeting Room



TOWN OF SUNAPEE
Volunteer Interest Form
For Town Committees, Boards, and Commission

RECEIVED

APR 01 2020

TOWN OF
SUNAPEE

Name: Sisemore Michael "84" Date: 4/8/2020
 (Last) (First)

Sunapee Registered Voter: () Yes () No

Mailing Address:

52 Old George Mills Rd
Sunapee, 03782

Street Address (if different):

Lived in Sunapee Since: 2006 Home Phone: 603-727-8846 Work Phone: _____

E-mail: AT9984@yahoo.com Fax: _____

1. Please indicated the Board/Commission/Committee you would like to serve on in order of preference.
 (1-First Choice, 2-Second choice, etc.)

- | | |
|--|--|
| <u> </u> Abbott Library Trustee | <u> </u> Advisory Budget Committee |
| <u> 1 </u> Capital Improvement Committee | <u> </u> Conservation Commission |
| <u> </u> Crowther Chapel Committee | <u> </u> Fireward |
| <u> </u> Planning Board Alternate | <u> </u> Recreation Committee |
| <u> </u> Thrift Shop | <u> </u> Upper Valley Lake Sunapee Regional |
| <u> </u> Zoning Board Alternate | |

2. For consideration:

- a. Occupation: High School Educator b. Employer: SAU 88
- c. Length of current employment: 12 Yrs. d. Education: Doctorate of Ed.
- e. Relevant Experience: 4 yrs Military Special Ops. 18 years Comm. Building & Mgmt
- f. Do you feel there may be any *conflict of interest* with your personal beliefs, occupation, or employer if appointed to serve on any of the above boards, commissions, or committees? Yes X No
- g. Volunteer Time Available hours per week (daytime) hours per week (evenings)
 hours per week (weekends) VARIES, will be there when needed
- h. Did you previously serve on any Municipal or School District Board/Committee/Commission? Yes X No
- i. If yes, please indicate Town/Position: /

j. Are you willing to serve as an Alternate? ☒ Yes ___ No

k. Are you willing to serve on a Sub-Committee? ☒ Yes ___ No


3. Why do you want to serve on this board/committee? I want to provide a different perspective, Fiscal Responsibility, a broad range of ideas & practical solutions to issues that affect the community

4. What attributes and/or qualifications can you bring to the Board/Committee/Commission? Ability to see the issues in their entirety, ability to engage with a diverse group of stakeholders, a persuasive philosophy to get things done

5. Your reasons for wanting this/these appointments /appointments are:

To help provide practical leadership & ideas to improve our community to benefit as many as possible. ^{and responsible}

6. Additional Comments: _____


(Signature)

4/8/2020
(Date)

Please send completed application form and resume, if available, to the Town Manager's Office, 23 Edgemont Road, Sunapee, NH 03782 (telephone 603-763-2212, fax 603-763-4925)

“considered **public information** and may be distributed or copied”



TOWN OF SUNAPEE
Volunteer Interest Form
For Town Committees, Boards, and Commission

Name: Mc Grath, Stephen Date: 4/21/20

(Last) (First)

Sunapee Registered Voter: (x) Yes () No

Mailing Address:

Street Address (if different):

Po Box 600 Sunapee NH 03782

Lived in Sunapee Since: 1967 Home Phone: 603-763-2543 Work Phone same

E-mail: sugarsoc@gmail.com Fax: _____

1. Please indicated the Board/Commission/Committee you would like to serve on in order of preference.
(1-First Choice, 2-Second choice, etc.)

_____Abbott Library Trustee

_____Advisory Budget Committee

x Capital Improvement Committee

_____Conservation Commission

_____Crowther Chapel Committee

_____Fireward

_____Planning Board Alternate

_____Recreation Committee

_____Thrift Shop

_____Upper Valley Lake Sunapee Regional

_____Zoning Board Alternate

2. For consideration:

a. Occupation: Retired b. Employer: _____

c. Length of current employment: _____ d. Education: _____

e. Relevant Experience: Chair Sunapee Building Committee Member Sunapee School building committee

f. Do you feel there may be any *conflict of interest* with your personal beliefs, occupation, or employer if appointed to serve on any of the above boards, commissions, or committees? Yes x No

g. Volunteer Time Available Plenty hours per week (daytime) Plenty hours per week (evenings)

_____ hours per week (weekends)

h. Did you previously serve on any Municipal or School District Board/Committee/Commission? X Yes No

i. If yes, please indicate Town/Position: See above / _____ / _____

j. Are you willing to serve as an Alternate? Yes x No

k. Are you willing to serve on a Sub-Committee? Yes x No

3. Why do you want to serve on this board/committee? This committee is important as it helps with the town spending process by prioritizing expenditures .It has a rightful place and needs a strong voice

4. What attributes and/or qualifications can you bring to the Board/Committee/Commission? Good with Numbers , am able to connect with folks in town and not afraid to ask tough questions and expect tough answers

5. Your reasons for wanting this/these appointments /appointments are:

 See above

6. Additional Comments: I am willing to work with a committee that is supported 100% by the town as well as the selectmen and the town department heads and the town Manager
 I am not willing to spin my wheels and be a rubber stamp

 Stephen Mc Grath

 4/21/20

(Signature)

(Date)

Please send completed application form and resume, if available, to the Town Manager's Office, 23Edgemont Road, Sunapee, NH 03782 (telephone 603-763-2212, fax 603-763-4925)



TOWN OF SUNAPEE

23 Edgemont Road

Sunapee, New Hampshire 03782

Phone: (603) 763-2212 Fax: (603) 763-4925

ANNUAL AGREEMENT FOR THE USE OF THE TOWN OF SUNAPEE DOCK

This agreement is made between the Town of Sunapee and Appleseed Cruise Property, LLC, owner of Sunapee Cruises, Inc. and the MV Mt. Sunapee II excursion boat.

The purpose of this agreement is to rent dock space at Sunapee Harbor to Appleseed Cruise Property, LLC for docking the MV Mt. Sunapee II and the loading and unloading of passengers.

It will be the responsibility of the Town of Sunapee to maintain the dock in a proper and safe condition.

It will be the responsibility of Appleseed Cruise Property, LLC to provide liability insurance to cover the loading and unloading of the passengers on the MV Mt. Sunapee II, and to provide a certificate of insurance covering this liability each year this agreement is in effect.

Appleseed Cruise Property, LLC will pay \$7,947.91 to the Town of Sunapee for the rental of this dock for the 2019 season, which begins on May 1 and ends October 31, 2019.

This agreement will be renewable on January first of each year and Appleseed Cruise Property, LLC will have first option for the rental of this dock for the 2020 season.

This agreement does not authorize the use of the Town Dock by the MV Kearsarge or any boats other than the MV Mt. Sunapee II.

Donna Nashawaty, Town Manager
On behalf of the
Sunapee Board of Selectmen

Peter Fenton
MV Mt. Sunapee II

Date _____

LEASE

Town of Sunapee Dock – East Side

THIS LEASE is made as of the 30th day of May, 2019, between the Town of Sunapee, of 23 Edgemont Road, Sunapee, New Hampshire (the “Lessor”) and Appleseed Cruise Property, LLC, owner, and MV Kearsarge Restaurant, LLC operator, respectively of Bradford, New Hampshire (the “Lessees”).

RECITALS

Lessees are the owner and operator, respectively, of the MV Kearsarge dinner boat (the “Boat”).

Lessees desire to lease from, and Lessor desires to lease to, a portion of the Lessor’s Town Dock (the “Dock”) in Sunapee Harbor, Sunapee, New Hampshire.

Therefore, the parties agree as follows:

Article 1 – Leased Premises and Use

The Lessor agrees to lease to the Lessees, and the Lessees accept the lease of portions of the Dock as follows: Premises – the mooring space on the east side of the east leg of the Dock, for the purpose of docking the Boat and loading and unloading of passengers

Article 2 – Term

(a) The term of this Lease shall extend from April 20, 2019 to November 30, 2020.

(b) The Lessor and the Lessees shall meet on or about November 15, of each year of the lease to discuss the summer boating season, and to assess whether a one year notice for non-continuance of lease by either party is desirable. In addition, the parties should discuss the annual increase in the lease amount. At the end of the lease term, however, the parties shall not be under any obligation to enter into a new Lease, and neither this provision nor Article 21 shall be interpreted to the contrary.

Article 3 – Parking

(a) In order to assist the Town of Sunapee in alleviating the parking issues in the harbor, the Lessees, it’s guests, and invitees shall be encouraged to park in any public spaces that may be in the two dirt Ben Mere parking lots available.

(b) The Lessees have installed an electrical panel in the control area of the Town's restroom facilities located in the harbor, and run an underground power line from control room to dock under the direction of the Town Road Agent. The Lessees are responsible for the bill that is charged to the Town of Sunapee out of the meter attached to the restrooms, fully understanding that the electricity used by the facilities is included.

(c) The Lessees agree to pay for the water bill for usage through the faucet in the stepped garden in the harbor area. The bill to be calculated for water usage through a flow meter provided by the Town and shall include the share of the water bond that every other water customer pays.

Article 4 – Rent

The Lessees shall pay the Lessor annual rent of Ten thousand four hundred ninety three dollars and forty cents (\$10,493.40), in three (3) equal installments of \$3,497.80 on the following dates:

- July 1, 2019
- September 1, 2019
- October 1, 2019

The annual rent for the 2020 season shall be increased as agreed by the parties in November of each prior year, failing which agreement, this Lease shall automatically terminate and be of no further force or effect.

Article 5 – Additional Rent

Lessees shall pay, as Additional Rent, all taxes, costs, assessments, or other expenses incurred by Lessor with respect to, or as a result of this Lease.

Article 6 – No Alcohol

No alcohol shall be served or allowed on the Dock or on the Premises.

Article 7 – Signs

The Lessees may place signs as necessary for the safety of the public, on the Dock and Premises. Any signs to be placed for advertising shall be applied for under the Town of Sunapee Zoning Ordinance sign permit application process.

Article 8 – Utilities

All utilities and services required for the operation, use, or maintenance of the Boat, or for the convenience of Lessees' clientele, shall be paid by the Lessees.

Article 9 – Maintenance, Repairs, and Improvements

(a) The Lessees agree to keep the Premises and all adjacent Dock areas and Lessor's land clean, and shall not commit waste. The Lessees shall dispose of all trash and garbage properly, but may not use public trash receptacles on or adjacent to the Dock. The Lessor agrees to provide normal maintenance of the Dock at its expense, such as deck board replacements. The Lessor has the right to enter the Premises whenever necessary or appropriate to carry out such inspections and maintenance as may be required. Lessees shall repair all damage to the Dock that is caused by Lessees' use of the Premises.

(b) Prior to docking the Boat at the Premises before the start date of this lease term, Lessees shall hire a qualified professional, chosen by the lessor, to investigate and examine the Dock on behalf of Lessor, and to provide recommendations as to the changes, upgrades, enhancements, or additions to the Dock or Dock structure that are necessary to safely use the Dock for the purposes intended by Lessees. Lessees shall make all improvements to the Dock, as may be reasonably required by Lessor or Lessor's insurer, to accommodate the use of the Dock by the Boat. These improvements shall include the installation of necessary pilings to moor the Boat and to absorb pressure from the docking and storage of the Boat. Lessees shall pay all costs of such improvements, but no such improvements shall be made without Lessor's advance written consent. The acquisition of any permits required for such installation shall be the sole responsibility of the Lessees. Any improvements made by the Lessees shall be left in place at the end of this Lease, without cost to the Lessor, and shall become the property of the Lessor.

Article 10 – Insurance

The Lessees shall procure and maintain public liability insurance with respect to Premises, and naming the Lessor as an additional insured in the amount of \$1.5/\$3 million. Proof of this insurance policy must be provided to the Lessor prior to the commencement of the use of the Premises by the Lessees. If the liability insurance policy does not include coverage for damage to the Dock, the Lessees shall procure an additional policy to provide property damage coverage in the same amounts. The policies shall prohibit cancellation without thirty (30) day advance written notice to Lessor.

Article 11 – Permits and Applications

Lessees shall obtain, at their sole cost, all Federal, State, and local permits and applications necessary to use the Premises as contemplated by this Lease.

Article 12 – No Interference

Lessees' use of the Premises shall not restrict or interfere with the use of the rest of the Dock by the members of the public or by other Lessees.

Article 13 – Liability/Indemnity

The Lessees shall indemnify and save the Lessor harmless from all losses, costs, damages, and claims, including attorneys' fees suffered by Lessor for which the Lessor may be held liable, arising from the use of the Premises by the Lessor, its representatives, agents, clients, or invitees, and not due to the Lessor's willful misconduct or gross negligence. The Lessor shall not be liable to the Lessees or any third party for any type of loss, cost, damage, or harm that occurs in connection with the Premises, except for harm resulting from the Lessor's willful misconduct or gross negligence.

Article 14 – Assignment

The Lessees shall not assign the Lease or sublet the Premises without the Lessor's prior written consent, which consent may be withheld in the Lessor's sole discretion.

Article 15 – Damage to Premises

If fire or other casualty damages the Premises, or any portion, so as to make the Premises unfit for use by the Lessees, either the Lessor or the Lessees may terminate this Lease.

Article 16 – Default

Upon the Lessees' default under this Lease, the Lessor (a) may, at any time, terminate the Lease without giving up any rights under this Lease; and (b) shall have all rights available to it at law or in equity.

Article 17 – Waiver

The Lessor's consent or inaction as to any breach of the Lease shall not constitute a waiver of any prior or succeeding breach. Acceptance of rent with knowledge of a breach shall not constitute a waiver.

Article 18 – Governing Law

This Lease shall be governed by New Hampshire law.

Article 19 – Severability

If any provision of this Lease is contrary to law or is held invalid, the remaining provisions shall remain effective. If the law changes and affects rights under the Lease, the Lease shall be read to comply with or include such laws.

Article 20 – Good Faith and Fair Dealing

Unless expressly stated otherwise in this Lease, whenever a party's consent or approval is required under this Lease, or whenever a party shall have the right to give an instruction or to request another party to act or to refrain from acting under this Lease, or whenever a party must act or perform before another party may act or perform under this Lease, such consent, approval, instruction, request, act, or performance shall be reasonably made or done, or shall not be unreasonably withheld, as the case may be.

EXECUTED as of the day and year first written above.

LESSOR:

Representative, Town of Sunapee

STATE OF NEW HAMPSHIRE
COUNTY OF SULLIVAN

The foregoing instrument was acknowledged before me this ____ day of June, 2019, by _____, a duly authorized representative of the Town of Sunapee, New Hampshire, on behalf of the Town.

Notary Public/Justice of the Peace
My Commission Expires: _____

LESSEES:

Peter Fenton,
Appleseed Cruise Property, LLC

Peter Fenton,
MV Kearsarge Restaurant, LLC

STATE OF NEW HAMPSHIRE
COUNTY OF SULLIVAN

The foregoing instrument was acknowledged before me this ____ day of June, 2019, by Peter Fenton, a duly authorized representative of the Appleseed Cruise Property, LLC, and MV Kearsarge Restaurant, LLC.

Notary Public/Justice of the Peace
My Commission Expires: _____

AV PID	Map	Block	Lot	Grantee	Code	Descript
50	0133	0064	0000	105 11TH STREET SOUTH SPE LLC	SOL1	SOL KW
1222	0129	0016	0000	ALEXANDER 1999 REVOC TRUST, GUY E	SOL1	SOL KW
1432	0133	0010	0000	BROWN REVOC TRUST, PATRICIA B	SOL1	SOL KW
1274	0129	0058	0000	BUSWELL FAMILY 2016 REVOC TRUST	SOL1	SOL KW
1849	0139	0012	0000	CHRISMAN 2000 TRUST, DEBORAH L	SOL1	SOL KW
2283	0210	0004	0000	ELIASSEN-NEW LONDON REALTY TRUST	SOL	SOLAR PANEL
2452	0218	0041	0000	EVANS, DONALD H & MARIANNE M	SOL2	SOLAR POLE MNT
2959	0238	0007	0002	FREDERICK, THOMAS H. JR. & JENNIFER H.	SOL2	SOLAR POLE MNT
1779	0137	0022	0000	GAZELLE FAMILY REVOCABLE TRUST 2008	SOL1	SOL KW
2310	0210	0034	0000	GERGLER, KURT J	SOL1	SOL KW
2280	0210	0001	0000	GOUSE REVOC TRUST, CAROLA E.	SOL	SOLAR PANEL
2723	0233	0021	0000	GUION, NEIL P	SOL	SOLAR PANEL
1998	0146	0031	0000	HEALEY, STEPHEN V & PATRICIA M	SOL1	SOL KW
2691	0232	0010	0000	JOHNSON 2014 TRUST, JOLYON	SOL	SOLAR PANEL
1447	0133	0025	0000	LAKE SUNAPEE PROTECTIVE ASSOCIATION	SOL1	SOL KW
2261	0209	0015	0000	LEONE, GERARD A & MARYANNE C	SOL1	SOL KW
2527	0225	0015	0000	MANSON FAMILY REVOC TRUST	SOL	SOLAR PANEL
126	0104	0017	0000	MARSHALL, STEVEN I & KAREN	SOL	SOLAR PANEL
2547	0225	0036	0000	MCDONOUGH FAMILY PROPERTIES LLC	SOL1	SOL KW
1776	0137	0019	0000	MCGRAW, JAMES A & PAMELA P	SOL	SOLAR PANEL
2954	0238	0002	0000	MELLO, KENNETH A	SOL	SOLAR PANEL
1706	0136	0028	0000	PASCULANO, MARK J & DEBORAH	SOL1	SOL KW
2800	0234	0015	0000	REYNOLDS, MARK A & TAMARA C	SOL	SOLAR PANEL
868	0121	0030	0000	SILVERSTEIN, JAMIE STEVENS	SOL1	SOL KW
2643	0231	0014	0000	SIMPSON TRUST, AARON H.	SOL	SOLAR PANEL
812	0120	0009	0000	SMERALD, PETER D & LAURI-ANN	SOL1	SOL KW
2308	0210	0032	0000	SMITH, FRANCIS & JACQUELINE D	SOL	SOLAR PANEL
61	0133	0078	0000	THIELEN 1998 TRUST, AVONE	SOL2	SOLAR POLE MNT
1235	0129	0031	0000	TOWNE OFFICE COMPLEX, LLC	SOL1	SOL KW
2716	0233	0013	0000	V-OZ ASSET MANAGEMENT CO, LLC	SOL	SOLAR PANEL
2717	0233	0014	0000	V-OZ ASSET MANAGEMENT CO, LLC	SOL	SOLAR PANEL
148	0104	0038	0000	WHIPPLE, AARON N	SOL1	SOL KW
2250	0209	0004	0000	YONCHAK, EUGENE M & JANE C	SOL	SOLAR PANEL

MOTION needed:

I move to approve the acceptance of the Municipal Relief Fund known as GOFERR held by the State of NH up to a maximum of \$82,415 and to authorize the Town Manager to sign the grant application.

Explanation:

All of this funding is part of the CARES ACT (Coronavirus Aid Relief and Economic Security Act). There was \$32 million dollars authorized by the Governor on May 4th which was allocated to all NH towns based on population. Sunapee's portion of the \$32 million is \$82,415. There are three phases to submit for reimbursement of the \$82,415 of which the first phase is June 1st.

TITLE I

THE STATE AND ITS GOVERNMENT

CHAPTER 21-P

DEPARTMENT OF SAFETY

Homeland Security and Emergency Management

Section 21-P:43

21-P:43 Appropriations and Authority to Accept Services, Gifts, Grants, and Loans. – Each political subdivision may make appropriations in the manner provided by law for making appropriations for the ordinary expenses of such political subdivision for the payment of expenses of its local organization for emergency management. Whenever the federal government or any federal agency or officer offers to the state, or through the state to any of its political subdivisions, services, equipment, supplies, materials, or funds by way of gift, grant, or loan for purposes of emergency management the state, acting through the governor, commissioner, or such political subdivision, acting with the consent of the governor and through its executive officer, city council, or board of selectmen, may accept such offer, subject to the terms of the offer and the rules and regulations, if any, of the agency making the offer. Whenever any person, firm or corporation offers to the state or to any of its political subdivisions services, equipment, supplies, materials, or funds by way of gift, grant, or loan for purposes of emergency management the state, acting through the governor, or such political subdivision, acting through its executive officer, city council, or board of selectmen, may accept such offer, subject to its terms.

Source. 2002, 257:7, eff. July 1, 2002.

8d. DESIGNATION OF AUTHORITIES FOR CLEAN WATER SRF LOAN

WHEREAS, The Town of Sunapee (the Applicant)
(legal name of Applicant)

after thorough consideration of the nature of its water pollution problem, hereby determines that the construction of certain works, generally described as:

Creation of an Asset Management Plan for the Sunapee Sewer Department
(the Project) is desirable and in the public interest, and to that end it is desired to apply for assistance from the State Revolving Fund (SRF); and

WHEREAS, the Applicant has examined and duly considered the provisions of RSA 486:14 and the New Hampshire Code of Administrative Rules Chapter Env-Wq 500, which relate to loans from the Clean Water State Revolving Fund and deems it to be in the public interest to file a loan application and to authorize other actions in connection therewith;

NOW, THEREFORE, BE IT RESOLVED BY

The Town of Sunapee Board of Selectmen,

the governing body or Board of Directors of said Applicant, as follows:

1. That the person holding the position of the Town of Sunapee Board of Selectmen-Chairman, currently held by Joshua Trow, is hereby designated as the Authorized Representative of the Applicant for the purpose of filing an application for a loan in accordance with New Hampshire Code of Administrative Rules Chapter Env-Wq 500, furnishing such information, data, and documents pertaining to the applicant for a loan as may be required.
2. That if such loan be made, the following position(s), currently held by the following individual(s), is/are the Authorized Representative(s) of the Applicant for the purpose of signing any documents pertaining to the disbursement of funds to the loan recipient.

Position Title	Name
Town of Sunapee Board of Selectmen, Chairman.	Joshua Trow

3. That if such loan be made, the Applicant agrees to repay the loan as stipulated in the loan agreement.
4. That a certified copy of this resolution be included as part of the application to be submitted for a loan.

5. That persons holding the following position(s) at the time of loan execution are authorized to sign the loan agreement binding the Applicant to the terms and conditions of the loan.

Joshua Trow- Town of Sunapee Board of Selectmen, Chairman

6. That if such loan be made, the Applicant agrees to make provisions for assuming proper and efficient operation and maintenance of the facilities after completion of the construction thereof.

VOTED:

I certify that said vote has not been amended or repealed and remains in full force and effect as of the date of this Certification.

ATTEST:

Date: _____



SUNAPEE FIRE DEPARTMENT

P.O. Box 15
Sunapee, New Hampshire 03782



May 28, 2020

To: Donna Nashawaty, Town Manager

From: John Galloway, Fire Chief

Subject: Hardware and Software Purchase

Attached you will find a quote from CCI to become part of the Town's complete care package for a monthly charge of \$240.00. This monthly charge will come from the Fire Department's Budget.

Also, a quote from CCI for hardware purchases for \$2,392.00 for the Chief's Office and the other for the Radio Room used primarily by the Administrative Assistant although it is also utilized by others in the department.

We also need a software upgrade to our present Firehouse Software. This is what we use to enter runs we have made, and reports needed for Fire/EMS. We also use this software to report to the State of NH. The quote for software is a cloud version allowing the Chief and his assigns to work from anywhere when necessary. As you can see from our quote we have been given a deep discount. We have a quote of \$3,771.00 and need \$3,000.00 as we have budgeted \$700.00 for our present version.

I ask for your consideration of these requests as the Fire Department is now using computers with Windows 7 and is not compatible with many programs we use. Also we have not had any upgrades for software or hardware in many years.

If you have any questions, please feel free to call me.

Donna Nashawaty

From: Lynne Wiggins
Sent: Monday, June 1, 2020 10:05 AM
To: Donna Nashawaty
Subject: RE: available amount for Computer Capital Reserve

We currently have \$5,771 in the Capital Reserve fund. The quote from CCI for the Hardware was \$2,392.00 which would leave \$3,379 in the Capital Reserve Fund. The Fire Dept budget has \$1,150 budgeted for software support which is for 1 Office 365 user, they have added 2 more, and for the support for the FireHouse software. They also have \$1,000 budgeted for Office Equipment/Computers. What \$3,000 for the software?

Lynne

From: Donna Nashawaty <Donna@town.sunapee.nh.us>
Sent: Monday, June 1, 2020 9:41 AM
To: Lynne Wiggins <Lynne@town.sunapee.nh.us>
Subject: available amount for Computer Capital Reserve

I have the request from the Fire Department for the hardware and the \$3,000 towards the software. they have budgeted \$700 and will use that. I would like to have your email to accompany the request to the board.

thanks
Donna

Donna Nashawaty
Town Manager

Town of Sunapee
23 Edgemont Road
Sunapee, NH 03782

603 763-2212



3 yr term

TOWN OF SUNAPEE
Volunteer Interest Form
For Town Committees, Boards, and Commission

Name: POLLEYS GISELA Date: 4/20/2020
(Last) (First)

Sunapee Registered Voter: ☒ Yes ☐ No

Mailing Address:

P.O. Box 1023
GEORGES MILLS NH 03751

Street Address (if different):

66 OAK RIDGE RD
GEORGES MILLS NH 03751

Lived in Sunapee Since: 1982 Home Phone: 603-763-2106 Work Phone NA

E-mail: GIGI.POLLEYS@YAHOO.COM Fax: NA

1. Please indicated the Board/Commission/Committee you would like to serve on in order of preference.
(1-First Choice, 2-Second choice, etc.)

☐ Abbott Library Trustee

☐ Advisory Budget Committee

☐ Capital Improvement Committee

☐ Conservation Commission

☒ Crowther Chapel Committee

☐ Fireward

☐ Planning Board Alternate

☐ Recreation Committee

☐ Thrift Shop

☐ Upper Valley Lake Sunapee Regional

☐ Zoning Board Alternate

2. For consideration:

a. Occupation: RETIRED b. Employer: NA

c. Length of current employment: _____ d. Education: _____

e. Relevant Experience: _____

f. Do you feel there may be any *conflict of interest* with your personal beliefs, occupation, or employer if appointed to serve on any of the above boards, commissions, or committees? ☐ Yes ☒ No

g. Volunteer Time Available _____ hours per week (daytime) _____ hours per week (evenings)

whatever is needed hours per week (weekends)

h. Did you previously serve on any Municipal or School District Board/Committee/Commission? ☐ Yes ☒ No

i. If yes, please indicate Town/Position: _____ / _____ / _____

j. Are you willing to serve as an Alternate? ☒ Yes ☐ No

k. Are you willing to serve on a Sub-Committee? ☒ Yes ☐ No

3. Why do you want to serve on this board/committee? TO CONTRIBUTE TO THE TOWN

4. What attributes and/or qualifications can you bring to the Board/Committee/Commission? _____

EXTENSIVE MANAGEMENT EXPERIENCE

5. Your reasons for wanting this/these appointments /appointments are:

WANT TO CONTRIBUTE SOMETHING TO THE TOWN

6. Additional Comments: _____

Joela M Polley
(Signature)

4/20/2020
(Date)

Please send completed application form and resume, if available, to the Town Manager's Office, 23Edgemont Road, Sunapee, NH 03782 (telephone 603-763-2212, fax 603-763-4925)

“considered **public information** and may be distributed or copied”

July 10, 2019 Meeting of the Crowther Chapel Committee at Dexter's Inn

Attending were Debbie Grant, Gigi Polleys, John Augustine, Wendy & Skip Nolin

Wendy nominated Gigi to become a member of the Crowther Chapel Committee. Skip seconded it. Unanimous vote in favor.

Gigi reported that she had 4 very interested guests at the chapel in June. Two were interested in tracing Crowther ancestries.

Debbie will docent in July and Susan Swan will docent in August.

Skip said that Craig Henio replaced batteries in the lights by the door that shine on the carved lamb and also the light shining on the mosaic above the alter.

There was discussion about providing more lighting. Several suggestions were made. We will come back to this at a later date.

Skip reported that he had purchased candles as a donation. We will be sure to have more as needed.

John reported that Craig Henio had spread bark mulch on the pathway leading to the chapel to cover the exposed roots. Barbara Vaughn printed 100 fliers and John had them trifolded.

It was noted that the lawn inside the wall had been nicely mowed.

We discussed the insects, borers, and Skip said that he would talk to Craig about putting a coat of varnish on the area in question. Mike Fowler suggested doing this a number of years ago and it seemed to work well.

Skip announced that he and Wendy would be resigning from this committee at the end of the year. Wendy suggested that others might want to be present when packing up the chapel at the end of the season, to know about packing the artifacts for safe storage during the winter.

Our next meeting will be Wednesday, August 7th at Dexter's Inn, 4:00.

Meeting adjourned at 4:40 PM.

Respectfully submitted,

Wendy Nolin, secretary

2 yr term



TOWN OF SUNAPEE
Volunteer Interest Form
For Town Committees, Boards, and Commission

Name: Erickson Betty Date: 5/28/20
(Last) (First)

Sunapee Registered Voter: ☒ Yes ☐ No

Mailing Address:

Street Address (if different):

PO Box 157
Georges Mills NH 03751

62 Oak Ridge Rd
Georges Mills NH 03751

Lived in Sunapee Since: 1977 Home Phone: 763-4404 Work Phone: (612) 694-2639

E-mail: 123bme@comcast.net Fax: _____

1. Please indicated the Board/Commission/Committee you would like to serve on in order of preference.
(1-First Choice, 2-Second choice, etc.)

- | | |
|---|---|
| <input type="checkbox"/> Abbott Library Trustee | <input type="checkbox"/> Advisory Budget Committee |
| <input type="checkbox"/> Capital Improvement Committee | <input type="checkbox"/> Conservation Commission |
| <input checked="" type="checkbox"/> Crowther Chapel Committee | <input type="checkbox"/> Fireward |
| <input type="checkbox"/> Planning Board Alternate | <input type="checkbox"/> Recreation Committee |
| <input type="checkbox"/> Thrift Shop | <input type="checkbox"/> Upper Valley Lake Sunapee Regional |
| <input type="checkbox"/> Zoning Board Alternate | |

2. For consideration:

- a. Occupation: Mathematics Consultant b. Employer: for EDD Independent - many schools
- c. Length of current employment: 14 yrs. d. Education: ABD (all but dissertation)
- e. Relevant Experience: served on NHM board, NCTM board, Ninety-Nines board
- f. Do you feel there may be any conflict of interest with your personal beliefs, occupation, or employer if appointed to serve on any of the above boards, commissions, or committees? ☐ Yes ☒ No
- g. Volunteer Time Available _____ hours per week (daytime) _____ hours per week (evenings)
as needed _____ hours per week (weekends)
- h. Did you previously serve on any Municipal or School District Board/Committee/Commission? ☒ Yes ☐ No
- i. If yes, please indicate Town/Position: Kearsarge New London

N/A

j. Are you willing to serve as an Alternate? ☐ Yes ☐ No

k. Are you willing to serve on a Sub-Committee? ^{N/A} ☐ Yes ☐ No

3. Why do you want to serve on this board/committee? become involved in
community

4. What attributes and/or qualifications can you bring to the Board/Committee/Commission?
served on many boards in leadership capacity

5. Your reasons for wanting this/these appointments /appointments are:
interest in chapels and their histories

6. Additional Comments: _____

Betty M. Erickson
(Signature)

5/28/20
(Date)

Please send completed application form and resume, if available, to the Town Manager's Office, 23Edgemont Road, Sunapee, NH 03782 (telephone 603-763-2212, fax 603-763-4925)

“considered public information and may be distributed or copied”

From: "Gisela Polleys" <gigipolleys@yahoo.com>
To: "George & Debbie" <grantclan5573@comcast.net>, gigipolleys@yahoo.c, "Craig Heino" <CraigH@Town.Sunapee.NH.US>, "Helene Hagan" <hthagan@gmail.com>, "John Augustine" <dexters@tds.net>, "Betty Erickson" <123bme@comcast.net>
Sent: Thursday, May 28, 2020 1:58:09 PM
Subject: May 27 Committee Meeting for the Crowther Chapel

May 27 Committee Meeting for the Crowther Chapel

Meeting was called to order at 4pm at the Dexter's Inn.

Present was John Augustine, Helene Hogan and Gigi Polleys. Craig Heino had sent an e-mail that he could not attend.

We voted to except the bid from Hudson and Son to fix the roof of the Chapel for up to \$800.

We voted on a new member to the Committee, her name is Betty Erickson and she lives in Georges Mills. She will complete her volunteer interest Form and get it to the town for her official appointment.

We also discusses the dates for opening the Chapel. They are 6/28 7/26 8/30 and 9/27. We will have our month,y meetings a few days before each opening. We also decided that while the Chapel is open, that the Dozen will be outside and only one person permitted in the Chapel, unless they are from the same family.

Helene volunteered to get in touch with Debbie Grant to clean up before the opening and I will speak with Wendy Nolin to get the art effects fromHarrington's.

John informed us that the tree work was not completed, the stump still needs to be removed, he will follow up on this. He will also check on the mowing situation and inquire about Chapel account/s that are with the Town and the balances, just to keep us informed about what is there and any restrictions there may be.

Notes taken by Gigi Polleys in the absence of the Secretary

Barbara Vaughn

From: joseph bisson <joseph.bisson1@gmail.com>
Sent: Thursday, May 21, 2020 8:26 AM
To: Barbara Vaughn; Donna Nashawaty
Cc: Bette Nowack; Keith Chrisman
Subject: Re: Expired Terms

Hi Barb,
I will not be volunteering for another term on the Energy Committee.
Please let me know if I need to provide more than this e-mail notice for resigning my position.
Thanks,
Joe

On Thu, Apr 30, 2020 at 8:33 AM Barbara Vaughn <frontdesk@town.sunapee.nh.us> wrote:

Good Morning Everyone,

Just wanted to give you a heads up that Keith and Joe's term is up on May 20, 2020 and Betty's is up on August 12th. I will need you to discuss and reappoint in your meeting minutes, fill out a volunteer form and then submit to me for BOS signature on appointment. Take care & stay safe!

Barbara Vaughn

Administrative Assistant

23 Edgemont Road

Sunapee, NH 03782

603-763-2212

frontdesk@town.sunapee.nh.us

COVID-19 Cases as of 5/29/20
(source: WMUR.com)

Town	# of Active Cases	# of Total Cases
Sunapee	0	0
New London	1 to 4	1 to 4
Newbury	1 to 4	1 to 4
Newport	0	1 to 4
Grantham	0	0
Springfield	0	0
Bradford	1 to 4	1 to 4
Warner	0	1 to 4
Claremont	1 to 4	7
Lebanon	5	16
Sullivan County	N/A	17

Note: If the number of cases is at least one but less than 5, WMUR reports the number as "1 to 4".

Note: Italics indicates the number is different than last report.

TOWN OF SUNAPEE
23 Edgemont Rd
P.O. Box 303
Sunapee, NH 03782
Temp - Return Service Requested

2020

2020 SUNAPEE PROPERTY TAX - BILL 1 OF 2

Invoice: 2020P01001601

Billing Date: 05/22/2020

Payment Due Date: 07/02/2020

Amount Due: [REDACTED]

8% APR Charged After 07/02/2020

Per RSA 76:11-a If you are elderly, disabled, blind, a veteran, or veteran's spouse, or are unable to pay taxes due to poverty or other good cause, you may be eligible for a tax exemption, credit, abatement, or deferral. For details and application information, contact the Assessor's or Selectmen's office.

Property Owner		Property Description	
Owner:	[REDACTED] INVESTMENT, JOINT	Map:	Lot: Sub: [REDACTED]
	[REDACTED]	Location:	[REDACTED] RD Acres: 12.290
Tax Rates		Assessments	
County:	\$ 1.55	Taxable Land:	[REDACTED]
School:	\$ 3.57	Buildings:	[REDACTED]
Town:	\$ 1.79	Total:	[REDACTED]
State Education:	\$ 1.06		
		Summary Of Taxes	
		First Bill:	
		- Abated/Paid:	\$ 0.00
		- Veteran Credits:	\$ 0.00

Taxable Land Includes Current Use

Amount Due By 07/02/2020: [REDACTED]

Total Tax Rate: \$ 7.97 * Net Value: [REDACTED]
* First Bill Tax Rate Equals 1/2 Last Year's Final Tax Rate

2020 SUNAPEE PROPERTY TAX - BILL 1 OF 2

TOWN OF SUNAPEE
M, Tu, Th F 8-4:30pm Wed 8-12:30pm
2nd & 4th Sat 9-11:30am
(603) 763-2449
Tax Collector: Betty Ramspott

Owner: [REDACTED]
Location: [REDACTED]
Map: [REDACTED] Lot: [REDACTED] Sub: [REDACTED]
Invoice: 2020P01001601

Amount Due By 07/02/2020: [REDACTED]

Remit To:
TOWN OF SUNAPEE
23 Edgemont Rd
P.O. Box 303
Sunapee, NH 03782
Temp - Return Service Requested

RETURN THIS PORTION WITH PAYMENT

REMITTED AMOUNT: _____

1 2019

TOWN OF SUNAPEE
Office of the Tax Collector
PO Box 303
Sunapee NH 03782

Hours
M,T,TH,F 8AM-5PM W 8AM-1PM

ph. (603) 763-2449

TAX YEAR	ACCOUNT	BILLING DATE	INTEREST RATE	DUE DATE
2019	[REDACTED]	10/25/2019	0.08	12/2/2019
MAP / PARCEL		LOCATION OF PROPERTY		AREA
[REDACTED]		[REDACTED]		7.800
OWNER OF RECORD			TAX CALCULATION	
[REDACTED]			NET TAXABLE VALUE [REDACTED]	
[REDACTED]			TAX RATE [REDACTED]	
[REDACTED]			TOTAL TAX [REDACTED]	
[REDACTED]			FIRST BILLING [REDACTED]	
[REDACTED]			SECOND BILLING [REDACTED]	
2019 TAX RATE PER \$1000			ASSESSED VALUATION	
Municipal	\$3.58	Land	[REDACTED]	
School	\$7.14	Building	[REDACTED]	
State	\$2.12	Current Use	[REDACTED]	
County	\$3.09	Taxable Value	[REDACTED]	
TOTAL:	\$15.93			
Interest at 8.00% per annum after Monday, December 2, 2019.				
PAY THIS AMOUNT				[REDACTED]

INFORMATION TO TAXPAYERS

RSA 76:11-a Information Required. The tax bill which is sent to every person taxed, as provided in RSA 76:11, shall show the rate for municipal, local education, state education and county taxes separately, the assessed valuation of all lands and buildings for which said person is being taxed, and the right to apply in writing to the selectmen or assessors for an abatement of the tax assessed as provided under RSA 76:16

TAXPAYERS DESIRING INFORMATION REGARDING THEIR ASSESSMENTS MUST CONTACT THE BOARD OF SELECTMEN, 603-763-2212. TAXPAYERS DESIRING INFORMATION ON BILLING ERRORS MUST CONTACT THE TAX COLLECTOR, 603-763-2449.

Please make checks payable to: Town of Sunapee, NH. Mail to: Tax Collector, Town of Sunapee, P.O. Box 303, Sunapee, NH 03782.

Payment of this bill does not prevent the collection of previous unpaid taxes, nor does an error in the name of the person taxed prevent collection. If payment of this bill is made by mail: 1) Return one copy of your tax bill 2) Your copy of the tax bill plus your cancelled check will be your receipt. If this bill is paid by check or money order it is not considered paid until the check or money order is cleared.

If you are elderly, disabled, blind, a veteran or a veteran's spouse, or unable to pay taxes due to poverty or other good cause, you may be eligible for a tax exemption, credit, abatement or deferral. For details and application information, contact the selectmen's office.

In 2019 the "fine print" was mixed in below other text

Why I am Voting Yes on Article 3

Sunapee is blessed with an excellent school system, one that is rated as one of the best in the state, one that meets the needs of our pre-K-12 population, and one that lets our young people stay in town.

Yes I know my taxes will go up if we approve Article 3, but they will not go up anywhere near the reduction in our home value if we become a pre-K-8 system. In talking with realtors and people who do property assessment for a living, they feel the value

[continued on next column]

*This article is a re-print
of a letter to the Editor of
the Intertown Record and
was included among a
packet of materials hung
on mailboxes & doorknobs
prior to the 3/10/20 election.*

of our pre-K-12 system is worth 10-15% on the sale price of a home in Sunapee.

As an example, if we approve Article 3, the added taxes on a \$300,000 assessed value home would be about \$600 a year, times 15 years for a tax increase of \$9,000 over the 15-year period; against a home value deduction of \$30,000-\$45,000 on the selling price in year one of the pre-K-8 system.

Now let's look at Article 8, which offers a suggestion that we tuition our 9-12 grade students to other school districts, assuming the other districts are willing to accept them.

The net cost to tuition (that is the cost of tuition minus what we would save in a reduced teacher needed scenario) is, according to our school superintendent, \$2 million a year.

That means that forever Sunapee will be paying at least \$2 million a year to tuition our students to schools where we, as taxpayers in Sunapee, will have no say in how they are educated, in the quality of that education, or other factors that we as parents in Sunapee feel are important.

Voting no on Article 3 is a very short minded solution to a long-term issue: educating our students. Voting yes on Article 3 provides a long-term opportunity to keep our students in Sunapee, to provide them with the quality of education the community takes pride in, and over time will save the residents of Sunapee money. I am voting yes on Article 3

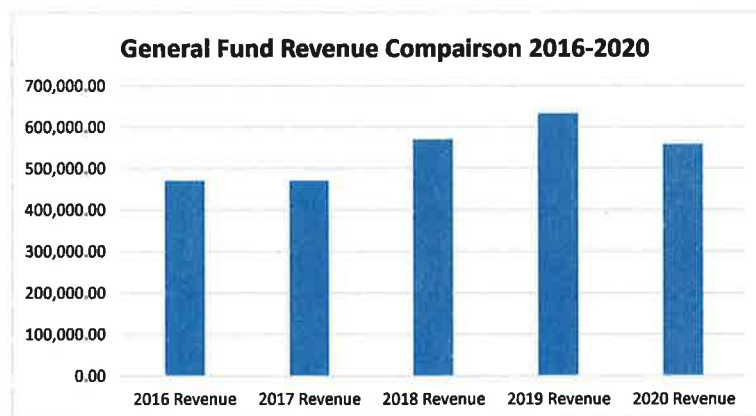
— Stephen McGrath, parent of Corey McGrath,
SMHS 2006

Revenue Comparison January through May 29 2016 - 2020

AccountNumber	AccountName	2016 Revenue	2017 Revenue	2018 Revenue	2019 Revenue	2020 Revenue
01-3110-01-900	PROPERTY TAXES-CURRENT	-79,131.51	-57,785.37	0.00	0.00	0.00
01-3110-01-901	TAX REDEMPTIONS	0.00	0.00	0.00	0.00	0.00
01-3120-01-901	LAND USE CHANGE	0.00	0.00	0.00	0.00	0.00
01-3185-01-900	YIELD TAX	0.00	0.00	0.00	0.00	0.00
01-3186-01-900	Excavation Tax	0.00	0.00	0.00	0.00	0.00
01-3190-01-902	INTEREST & COSTS	43,154.16	52,816.98	55,363.30	49,135.61	25,873.69
01-3190-01-903	Returned Check Fee	25.00	0.00	50.00	100.00	0.00
01-3190-01-904	Revenue Over/Short	0.00	0.00	0.00	0.00	0.00
01-3210-01-910	UCC FILING	195.00	0.00	480.00	420.00	390.00
01-3220-01-906	AUTO REGISTRATIONS	301,830.00	299,687.50	339,872.51	365,700.05	360,684.00
01-3220-01-907	Snowmobile and ATV Fees	0.00	15.00	-1,060.00	-2,534.00	-1,181.00
01-3230-01-908	SUBDIVISION FEES	0.00	2,150.00	300.00	350.00	0.00
01-3230-01-909	SITE PLAN REVIEW FEES	600.00	700.00	450.00	200.00	700.00
01-3230-01-910	CERTIFICATE OF COMPLIANCE FEES	17,902.90	23,297.78	11,540.50	4,928.00	17,338.20
01-3290-01-320	Landlords Filing Fee	0.00	0.00	0.00	0.00	0.00
01-3290-01-902	REDEMPTION COSTS	2,117.00	1,144.00	927.90	2,794.60	2,863.00
01-3290-01-907	BOAT REGISTRATIONS/FEES	7,369.74	5,374.30	6,235.33	6,029.50	7,379.44
01-3290-01-912	DOG LICENSES/FEES	3,680.00	3,541.50	3,290.50	4,056.00	2,833.50
01-3290-01-915	VITALS-BIRTH & DEATH	930.00	830.00	1,245.00	1,355.00	1,255.00
01-3290-01-917	TOWN CLERK FEES	6,311.00	5,980.00	6,295.50	6,133.00	1,157.00
01-3290-01-918	MISC. TC/TC OVERAGES	0.00	0.00	0.00	0.00	0.00
01-3290-01-919	WETLANDS APPLICATIONS	6.00	9.00	6.00	10.00	7.00
01-3311-01-841	FEDERAL FEMA FUNDS	0.00	0.00	0.00	0.00	0.00
01-3353-01-928	HIGHWAY BLOCK GRANT	49,637.51	48,148.25	49,303.12	49,873.23	50,799.02
01-3354-01-794	STATE OF NH-SEWER GRANT	0.00	0.00	0.00	0.00	4,916.50
01-3354-01-795	STATE OF NH - WATER GRANT	2,686.58	2,628.12	2,632.47	0.00	2,702.92
01-3359-01-741	PD GRANT INCOME	2,100.00	0.00	0.00	0.00	0.00
01-3359-01-795	STATE OF NH-POLICE RADAR GRANT	0.00	0.00	0.00	0.00	0.00
01-3379-01-935	TOWN OF SPRINGFIELD-TS	26,439.00	26,013.50	25,572.75	27,190.00	29,844.00
01-3401-01-320	Fireworks Permit Fee	40.00	20.00	0.00	100.00	0.00

01-3401-01-321	PHOTOCOPY INCOME	44.50	58.00	32.00	12.50	15.00
01-3401-01-581	RECYCLING MAGAZINES	439.36	0.00	0.00	0.00	0.00
01-3401-01-584	RECYCLING INCOME-STEEL CANS	0.00	470.80	586.25	105.27	0.00
01-3401-01-586	RECYCLING INCOME-ALUMINUM	4,103.40	3,615.00	5,217.57	2,451.20	1,759.21
01-3401-01-587	RECYCLING CARDBOARD	2,793.80	3,875.60	4,183.95	2,329.51	965.10
01-3401-01-588	RECYCLING NEWSPAPER	1,048.55	1,468.77	806.72	255.54	0.00
01-3401-01-589	RECYCLING SCRAP METAL	3,121.50	3,496.04	3,818.55	2,082.76	3,757.38
01-3401-01-592	RECYCLING PLASTIC	0.00	366.70	3,929.76	4,604.12	0.00
01-3401-01-593	RECYCLING INCOME-BATTERIES	1,158.00	0.00	0.00	0.00	0.00
01-3401-01-594	RECYCLING BONUS	0.00	0.00	0.00	0.00	0.00
01-3401-01-596	RECYCLING INCOME-BROWN BAGS	0.00	0.00	0.00	0.00	0.00
01-3401-01-780	WATER DEPT.-73 WATER BOND INT.	0.00	0.00	0.00	0.00	0.00
01-3401-01-783	SEWER DEPT-90 SEWER BOND INT.	0.00	0.00	0.00	0.00	0.00
01-3401-01-793	SEWER DEPT-90 SEWER PRINCIPAL	0.00	0.00	0.00	0.00	0.00
01-3401-01-937	MISC. GENERAL GOV'T INCOME	14,047.65	5,029.59	4,831.57	21,867.75	4,324.96
01-3401-01-940	INSURANCE REPORTS	0.00	0.00	0.00	0.00	0.00
01-3401-01-942	Standard Power Income Net Metering	0.00	0.00	0.00	3,472.78	2,979.22
01-3401-01-948	MISC. TOWN OFFICE INCOME	0.00	0.00	0.00	0.00	0.00
01-3401-01-949	REGULATIONS SOLD	0.00	5.00	0.00	0.00	0.00
01-3401-01-950	ZBA INCOME	0.00	0.00	1,200.00	1,500.00	300.00
01-3401-01-951	TOWN OFFICE POSTAGE	46.34	0.46	3.19	2.92	0.00
01-3401-01-953	REPORTS/LABELS/DISKS SOLD	154.00	185.23	121.00	135.00	183.25
01-3401-01-957	HWY EQUIP RENTAL FOR BURIALS	0.00	0.00	0.00	0.00	0.00
01-3401-01-958	HIGHWAY PARTS	0.00	0.00	0.00	0.00	0.00
01-3401-01-959	HWY-MATERIALS SOLD	0.00	0.00	0.00	0.00	0.00
01-3401-19-801	McDonough Family Properties Construction	0.00	0.00	0.00	0.00	0.00
01-3401-99-703	Spec Rec Turkey Trot Revenue	0.00	0.00	0.00	0.00	0.00
01-3404-01-940	SUNAPEE T/S TICKET SALES	14,625.00	11,050.00	14,047.50	15,735.00	19,052.50
01-3404-01-941	SPRINGFIELD T/S TICKET SALES	0.00	0.00	0.00	0.00	0.00
01-3409-01-965	SALE OF CEMETERY LOT	0.00	0.00	0.00	0.00	0.00
01-3409-01-966	BURIAL INCOME	0.00	0.00	0.00	0.00	0.00
01-3501-01-965	PD-SALE OF CRUISER	0.00	0.00	0.00	0.00	0.00
01-3501-01-966	SALE OF TOWN OWNED PROPERTY	10,841.32	3,500.00	0.00	29,032.49	0.00
01-3501-01-968	SALE OF HIGHWAY EQUIPMENT	0.00	0.00	0.00	0.00	0.00
01-3501-01-970	Checking Account Interest Earned	16,587.68	14,099.00	24,267.69	31,745.23	15,399.31

01-3501-01-971	Money Market Interest Earned	0.00	0.00	0.00	0.00	0.00
01-3501-01-972	INVESTMENT INTEREST INCOME	0.00	0.00	0.00	0.00	0.00
01-3501-10-813	Pistol Permit Fee	0.00	230.00	90.00	50.00	110.00
01-3503-01-936	RENTS/LEASES & SERVICES	0.00	7,799.72	0.00	0.00	0.00
01-3503-01-937	TOWN DOCK RENTAL	0.00	0.00	0.00	0.00	0.00
01-3503-01-938	Old Abbott Library Rent	0.00	0.00	2,500.00	225.81	0.00
01-3504-01-938	DOG FINES	0.00	0.00	0.00	0.00	0.00
01-3504-01-939	PARKING FINES	0.00	0.00	80.00	0.00	0.00
01-3504-01-940	PD FALSE ALARM FINES	100.00	0.00	0.00	0.00	0.00
01-3504-01-941	Replacement Transfer Station Tags	50.00	0.00	75.00	25.00	0.00
01-3504-01-944	PD STATE WITNESS FEES	60.00	0.00	1,200.00	487.30	200.00
01-3504-01-945	PD COURT RESTITUTION	0.00	0.00	0.00	0.00	0.00
01-3504-01-946	PD Discovery	295.00	170.00	175.00	100.00	240.00
01-3506-60-260	Revenue from other agency	0.00	0.00	0.00	0.00	0.00
01-3509-01-950	WELFARE MISC. REVENUE	14,847.36	50.00	128.00	68.00	806.00
Totals:		470,255.84	470,040.47	569,798.63	632,129.17	557,654.20



Monthly Budget Through May 29, 2020

	Budget	PaymentToDate	EndingBalance	% Remaining
Executive	\$332,502.00	\$119,227.39	\$213,274.61	64.14%
TCTC	\$219,088.00	\$72,241.50	\$146,846.50	67.03%
Elections	\$16,898.00	\$6,772.30	\$10,125.70	59.92%
Finance	\$228,848.00	\$79,885.50	\$148,962.50	65.09%
Assessing	\$116,644.00	\$25,612.93	\$91,031.07	78.04%
Legal	\$18,000.00	\$4,439.17	\$13,560.83	75.34%
Personnel Benefits Mgmt	\$1,000.00	\$22.00	\$978.00	97.80%
Planning/Zoning	\$57,839.00	\$14,520.03	\$43,318.97	74.90%
General Govt-B&G	\$262,206.00	\$76,934.64	\$185,271.36	70.66%
Cemetery	\$13,636.00	\$1,381.52	\$12,254.48	89.87%
Insurance	\$8,068.00	\$0.00	\$8,068.00	100.00%
Information Booth	\$28,544.00	\$962.42	\$27,581.58	96.63%
Other General Govt	\$31,128.00	\$10,822.43	\$20,305.57	65.23%
Police	\$886,577.00	\$313,519.42	\$573,057.58	64.64%
Ambulance	\$61,886.00	\$0.00	\$61,886.00	100.00%
Fire	\$236,998.00	\$82,826.36	\$154,171.64	65.05%
SSB	\$149,955.00	\$60,957.45	\$88,997.55	59.35%
Emergency Management	\$200.00	\$0.00	\$200.00	100.00%
Highway	\$1,750,762.00	\$541,767.45	\$1,208,994.55	69.06%
Street Lights	\$16,800.00	\$6,436.37	\$10,363.63	61.69%
Transfer Station	\$558,246.00	\$181,263.09	\$376,982.91	67.53%
Health Officer	\$5,323.00	\$69.46	\$5,253.54	98.70%
Animal Control	\$500.00	\$0.00	\$500.00	100.00%
Health Services	\$15,176.00	\$15,176.00	\$0.00	0.00%
Welfare	\$42,354.00	\$11,744.32	\$30,609.68	72.27%
Recreation	\$164,297.00	\$30,296.80	\$134,000.20	81.56%
Library	\$405,202.00	\$147,147.70	\$258,054.30	63.69%
Memorial Day	\$200.00	\$0.00	\$200.00	100.00%
Patriotic/Band Concerts	\$5,000.00	\$0.00	\$5,000.00	100.00%
Conservation Commission	\$3,775.00	\$0.00	\$3,775.00	100.00%
Debt - Principal	\$263,609.00	\$248,932.13	\$14,676.87	5.57%
Debt - Interest	\$51,520.00	\$31,270.54	\$20,249.46	39.30%
Debt - TAN	\$1,000.00	\$0.00	\$1,000.00	100.00%
Sum	\$5,953,781.00	\$2,084,228.92	\$3,869,552.08	64.99%

Monthly Budget Through May 29, 2020

	Budget	PaymentToDate	EndingBalance	% Remaining
Hydro	\$283,605.00	\$35,087.39	\$248,517.61	87.63%
Sum	\$283,605.00	\$35,087.39	\$248,517.61	87.63%

Expenditure Comparision January through May 2016-2020

Dept	Department Name	2016 Expenditures	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Expenditures
4130	Executive	\$116,450.32	\$114,270.86	\$109,652.90	\$121,018.63	\$119,227.39
4140	TCTC	\$79,603.39	\$78,890.92	\$71,649.37	\$82,023.92	\$72,241.50
4141	Elections	\$5,901.57	\$4,623.11	\$4,712.25	\$4,092.59	\$6,772.30
4150	Finance	\$69,018.94	\$68,193.98	\$61,120.94	\$84,195.01	\$79,885.50
4152	Assessing	\$24,809.57	\$25,570.41	\$26,343.40	\$26,848.19	\$25,612.93
4153	Legal	\$5,364.40	\$4,253.75	\$9,909.20	\$4,393.20	\$4,439.17
4155	Personnel Benefits Mgm	\$28.50	\$58.50	\$48.00	\$38.50	\$22.00
4191	Planning/Zoning	\$12,712.70	\$15,292.49	\$15,145.65	\$17,789.56	\$14,520.03
4194	General Govt-B&G	\$47,462.59	\$45,790.37	\$55,441.99	\$58,884.48	\$76,934.64
4195	Cemetery	\$1,461.88	\$1,678.09	\$2,374.85	\$2,206.99	\$1,381.52
4196	Insurance	\$14.38	\$0.00	\$7,539.99	\$0.00	\$0.00
4197	Information Booth	\$1,167.90	\$858.77	\$950.06	\$882.80	\$962.42
4199	Other General Govt	\$16,581.42	\$10,108.06	\$9,571.28	\$10,339.97	\$10,822.43
4210	Police	\$306,270.93	\$278,975.97	\$330,792.04	\$333,532.92	\$313,519.42
4215	Ambulance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4220	Fire	\$64,425.77	\$45,378.29	\$74,750.74	\$61,763.30	\$82,826.36
4229	SSB	\$59,914.74	\$86,191.01	\$60,699.61	\$61,167.20	\$60,957.45
4290	Emergency Management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4312	Highway	\$477,116.36	\$780,527.78	\$592,938.70	\$563,031.09	\$541,767.45

Dept	Department Name	2016 Expenditures	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Expenditures
4316	Street Lights	\$12,283.19	\$20,827.94	\$4,514.63	\$5,107.35	\$6,436.37
4324	Transfer Station	\$159,409.53	\$161,282.39	\$154,980.52	\$176,843.15	\$181,263.09
4411	Health Officer	\$107.32	\$50.55	\$273.94	\$223.76	\$69.46
4414	Animal Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4415	Health Services	\$0.00	\$15,175.00	\$9,376.00	\$15,176.00	\$15,176.00
4442	Welfare	\$10,629.32	\$8,760.52	\$6,578.05	\$8,449.08	\$11,744.32
4520	Recreation	\$39,051.03	\$33,687.97	\$41,384.05	\$38,214.00	\$30,296.80
4550	Library	\$152,153.26	\$148,537.22	\$152,345.54	\$147,057.28	\$147,147.70
4583	Memorial Day	\$71.88	\$0.00	\$0.00	\$0.00	\$0.00
4589	Patriotic/Band Concerts	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4611	Conservation Commissio	\$213.00	\$896.00	\$1,376.00	\$1,975.00	\$0.00
4711	Debt - Principal	\$246,026.93	\$179,603.63	\$247,479.53	\$238,037.63	\$248,932.13
4721	Debt - Interest	\$46,806.87	\$33,444.65	\$38,962.97	\$30,854.79	\$31,270.54
4723	Debt - TAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$1,960,057.69	\$2,162,928.23	\$2,090,912.20	\$2,094,146.39	\$2,084,228.92
4339	Hydro	\$19,071.00	\$16,116.62	\$19,193.03	\$39,945.63	\$35,087.39
		\$19,071.00	\$16,116.62	\$19,193.03	\$39,945.63	\$35,087.39
Grand Total		\$1,979,128.69	\$2,179,044.85	\$2,110,105.23	\$2,134,092.02	\$2,119,316.31

TAXES COLLECTED FROM BILL DATE TO MAY 29TH

Bill Date	Amount Collected
5/17/2016	\$730,196.60
5/18/2017	\$760,564.24
5/14/2018	\$1,187,159.40
5/23/2019	\$149,403.80
5/22/2020	\$313,274.33

This represents the amount of Tax Collected and posted each year from date of Billing to May 29th
This is to give you a reference as to where we stand this year.