

SUNAPEE BOARD OF SELECTMEN  
MEETING

6:30 PM Town Office Meeting Room  
Monday, May 4, 2020

Present: Chairman Josh Trow, Selectman John Augustine, Selectman Fred Gallup,  
and Donna Nashawaty, Town Manager.

Present by Video: Vice-Chairman Suzanne Gottling and Selectman Shane Hastings

**REVIEW OF ITEMS FOR SIGNATURE:**

**MOTION TO APPROVE THE FOLLOWING CZC's:**

**Parcel ID:0146-0006-0000 96 Upper Bay Road, Sean & Jennifer Hubbard**

**Parcel ID:0238-0006-0000 199 Timmothy Road, Brandon & Bess Trevino**

**Parcel ID:0235-0019-0000 19 Water Lot Road, Joseph & Andrea Killory**

**Parcel ID:0126-0026-0000 1-4 Mustard Seed Lane, Edward & Bonnie Henderson**

**Parcel ID:0131-0028-0000 8 Lower Winn Hill Road, Scott & Kelsey MacNamee**

**Parcel ID:0133-0011-0000 16 High Street, Cory & Renee Flint**

**BY Selectman Gallup seconded by Selectman Gottling. Unanimous.**

**MOTION TO APPROVE THE FOLLOWING AFTER THE FACT:**

**Parcel ID:0133-0011-0000 16 High Street, Cory & Renee Flint**

**BY Selectman Gottling seconded by Selectman Hastings Unanimous.**

**MOTION TO APPROVE THE FOLLOWING LAND DISTURBANCE BOND:**

**Parcel ID:0131-0028-0000 8 Lower Winn Hill Road, Scott & Kelsey MacNamee**

**Parcel ID:0210-0052-0002&0207-021-0000 41 Seven Springs Road, David**

**Swist/Loren Deveau**

**BY Selectman Hastings seconded by Selectman Gallup. Unanimous.**

**MOTION TO APPROVE THE FOLLOWING VETERAN EXEMPTIONS:**

**Parcel ID:0121-0035-0000 105 Fernwood Point Road, Paul Moore Revocable Trust**

**Parcel ID:0235-0075-0000 31 West Hill Road, Rev. Living Trust Agreement of  
James Dittrich**

**Parcel ID:0234-0015-0000 48 Hansen Chase Road, Mark Reynolds**

**Parcel ID:0218-0003-0000 1 Dowd Lane, William Moore**

**Parcel ID:0114-0058-0000 106 Fairway Drive, Stanley Revocable Trust of 2006**

**BY Selectman Gallup seconded by Selectman Gottling. Unanimous.**

**MOTION TO APPROVE THE FOLLOWING CURRENT USE Application:**

**Parcel ID:0234-0002-0000 428 Stagecoach Road, Joanne Menard**

**BY Selectman Gottling seconded by Selectman Hastings. Unanimous.**

**MOTION TO APPROVE THE FOLLOWING YIELD TAX:**

**Parcel ID:0238-0041-0000 Nutting Road, Peter & Tina Blythe**

**BY Selectman Hastings seconded by Selectman Gallup. Unanimous.**

## SELECTMEN

### •Policy for Zoning-Farm Related

Chairman Trow said this issue came up after receiving a Certificate of Compliance (CZC) permit for a Goat Shed. It was realized that residents were doing farming related activities in zones that were not permitted for it. Rural Residential and Rural Land districts are the only zones that allow farming. As it stands today, legally residents can not have animals for farming purposes in non-permitted zones. Chairman Trow said that chickens have become very popular lately and he has noticed that many families have gotten them in the last couple of weeks. Chairman Trow talked to the owner of the goats today and the owner's concern was the goats were not "farm" animals they would be pets. The owner said they were not raising the goats for meat, his kids wanted them as pets. In Chairman Trow's mind if you are getting the animals as pets, none of the ordinance would apply. Chairman Trow asked the Board if they wanted to try and adjust any of this or change it. To officially adjust this the Planning Board would come up with a new definition in the zoning ordinance. The issue in the meantime is when someone calls in with a complaint the Police say it is a zoning issue and the complaint gets forwarded to the Zoning Administrator. Chairman Trow said he thinks the thing to be clear about though is if the town is not going to plan to change it in March there is no point in telling the Zoning Administrator to change how she's doing it now. Chairman Trow asked the Board if there was a desire to change this section of the ordinance. Donna Nashawaty said if the Board of Selectmen (BOS) wants to enforce it as a zoning issue, they would give the marching orders through her to the Zoning Administrator. Selectman Gallup thought the Board needed to be careful because there are a lot of other pets that would also qualify as farm animals such as dogs or cats that can be found on a farm and are pets of residents in this district. Chairman Trow said if the Board's intention is to look at the Zoning Administrator through the Town Manager and say the Board does not want to be pursuing anything if it is not problematic. Selectman Augustine said that there is a difference between the Zoning Administrator pursuing it proactively and reacting to complaints. Obviously, there was a complaint from somebody about the chickens, which is different than the Zoning Administrator driving around looking for chickens. Donna Nashawaty said there have been several complaints about the chickens to the Police Department. The chicken complaint came in at the same time the goat shed application came in which prompted the Zoning Administrator to seek the legal opinion on whether a neighbor complaint is a zoning or police issue. Selectman Gallup said one question that comes to mind is who was there first: the neighbor with the chickens or the neighbor making the complaint and were the chickens there before this was adopted. If the town is going to make 1 person get rid of the illegal chickens, then the town needs to seek out the other people who illegally have chickens and have them get rid of them too. Chairman Trow said that Selectman Augustine's point was if people have chickens and nobody cares that is fine, it is when the chickens start showing up on the neighbor's porch which is problematic. Selectman Gottling said if the goats and chickens are being kept primarily as pets the Board should treat them as when pets cause trouble. When these pets are a nuisance, they should be treated just like the Police would treat a dog complaint. Selectman Augustine said his definition is a pet comes in the house and a farm animal does not come in the house.

Chairman Trow said that right now this is not allowed in the zoning ordinance but asked the Board again if there was a desire to allow these pets to some extent. Selectman Augustine asked if it were a zoning amendment or a new policy would there be a public hearing to get feedback from the public. Donna Nashawaty replied yes, there would be a public hearing. Selectman Augustine said it would be put on the ballot in March to ask the voters if the town should adopt this change Donna Nashawaty replied that it would be a Planning Board amendment to the Zoning Ordinance. Chairman Trow said for now if the Board was in consensus that they do not have a problem with these pets if they are not problematic and are contained on the person's property. After some discussion, the Board said for right now unless something is changed next March this will not be a zoning issue, it will be taken care of by the Police Department.

- Project for Charitable Work

Donna Nashawaty was contacted by the Office Manager from George Neuwirt's company regarding donating his services to a town project, with no cost to the town. George Neuwirt noticed there were sections of the stone wall near the Harbor area that needed some attention that could be easily replaced. Donna Nashawaty emailed the request to the Board and Department Heads to see if they had any suggestions. Donna Nashawaty said most town projects are put out to bid and she could not think of any other than working with the Girl Scout Troop on the town trail that was discussed at a March BOS meeting. Selectman Gallup said that maybe it could be work done in accordance with the Veterans Field Project, such as the preliminary work. Chairman Trow suggested the school might have a project. Donna Nashawaty will suggested that George Neuwirt get in touch with Recreation Director to see if he has any projects.

- Municipal Clerks Week Proclamation

Chairman Trow said May 3<sup>rd</sup> through the 9<sup>th</sup> is Municipal Clerks Week. Chairman Trow read the proclamation into the record. **Motion to accept the proclamation by Selectman Gallup seconded by Selectman Gottling. Unanimous.**

- Set New Pool Fee on CZC

Donna Nashawaty said that the town received a CZC permit for an in-ground pool and there is no fee for it. After reviewing the fee structure Donna Nashawaty feels it would fit under the sheds/decks/porches line. This fee would pertain to any pool that is permanent. **Motion to add pools to the sheds/decks/porches line by Selectman Gallup, seconded by Selectman Gottling. Unanimous.**

## CHAIRMAN'S REPORT

- Chairman Trow said the new Fire Truck has arrived and is in service. Members of the Fire Department are being videotaped reading books on the fire truck as part of a community program. The videos can be viewed on the Sunapee Fire Association Facebook page.

Items Requested by Selectman Augustine

- Status update on the number of COVID-19 cases in Sunapee.

Selectman Augustine said an email blast came out announcing that testing will be done at the high school on Saturday. Do we know how many people were tested? Donna Nashawaty said 50 people. Selectman Augustine asked how many confirmed cases were in Sunapee. Donna Nashawaty said the town does not gather or report any of this information but suggests going to [www.nh.gov/covid19](https://www.nh.gov/covid19) to get any of this information.

- Status update on Town operations and employee morale.

Selectman Augustine asked how things were going with the town and employee morale. Donna Nashawaty replied she did not have any negative things to report. On Saturday there was a Coffee with the Chief by zoom meeting which was very well attended. Donna Nashawaty has had positive feedback on the way things are being done in the town.

- Review results achieved by Town employees during April's work-from-home.

Donna Nashawaty had a Department Head meeting on Friday at 9:00AM via zoom to talk about the things that worked and did not work and the consensus was that things started out a little bit rough, components were added that help streamline things. Everyone was very positive and upbeat about the services that were being provided to the citizens given the structure that was in place. The Governor had an update meeting at 3:00PM so she asked the Department Heads to update their section of the posting on the website based on the changes to the stay-at-home order. Donna Nashawaty said not everyone is working from home and are never seen at work. The positions that do are partially at home and partially at work, whatever is necessary. The Governor in his stay-at-home order encouraged the point if you could work from home so there were less people under the roof and in contact with each other. Selectman Augustine asked if Donna Nashawaty thinks the building operations experienced in April will continue through May 31<sup>st</sup>.

Donna Nashawaty replied yes with some sort of a roll-out plan to relax some pieces and envision what that would look like when we do open to the public. Donna Nashawaty said at today's Governor conference it was announced that there would be money for municipalities based on population. New Hampshire population has been given an additional \$40,000,000 to cover eligible COVID-19 related expenses. The Town of Sunapee is eligible for \$82,415. This is a grant that does not have to be paid back and is for the expenses FEMA is not covering. It was also announced that a \$300 weekly stipend has been granted to full-time Policemen, Firemen and EMTs and \$150 to part-time Policemen, Firemen and EMTs. It is not part of the grant; it is money from another source and goes through the end of June. Donna Nashawaty talked about the Food Pantry operations that are being done by the employees since the volunteers are not allowed in the building. Selectman Augustine asked what was happening with the summer programs. Donna Nashawaty has been working with Scott Blewitt to figure out what can be offered as a safe program to the residents.

- Discuss plans for hiring of Summer/Seasonal employees.

Selectman Augustine asked what the plan was for hiring Lifeguards, Information Booth and Harbor Restrooms Attendants. Are the Harbor Restrooms going to be opened? Donna Nashawaty replied that there is no way to clean them after each person, so they will not be open at this time. Donna Nashawaty said she is going to have an additional Department Head meeting to discuss the activity of each department and the steps to reopen.

- Review non-property tax revenue line items and discuss which line items could be significantly different this year compared to previous years.

Selectman Augustine said there does not look like year to date, there are any major changes with the revenue lines.

Selectman Augustine said he imagines that the Rooms and Meal Tax Revenue will be way down, but there sounds like there will be other money like the \$82,000. Donna Nashawaty replied that the \$82,000 can not replace lost revenues, the Federal Government made that very clear. Selectman Augustine said at some point the Board will have to talk about the need to make any changes to lessen expenditures. Donna Nashawaty said the expenditure line is the amount of the warrant articles at March Town Meeting and when it comes time to set the budget it is only fund balance that can be used to offset taxes. The fact that you are conserving expenditures does not affect the tax rate this year.

- Discuss whether to invite State Representative Gates and State Representative Tanner to an upcoming BOS meeting to share thoughts on State's COVID-19 policies & programs. Selectman Augustine asked if the Board were interested in having both State Representatives to either come to a future meeting or invite them in a zoom meeting to offer them some thoughts or they could offer their thoughts. Chairman Trow was curious what Selectman Augustine would be expecting out of that. The Board is not trying to influence a bill passing or not passing and he does not know what the benefit would be in having them come. Selectman Gallup is not sure they would have any more control over this then the Board does.

- Share what BOS members are hearing from residents about how they are faring given current health & economic situation.

Selectman Augustine asked if any of the Board members have heard from the residents?

Selectman Hastings said people are sick of staying inside. Chairman Trow said he has heard from town residents and town employees that they are appreciative of the town trying to do what they can but keeping people safe in line with the Governor's order.

- Selectman Gallup thinks the town needs to look for that crack in the eggshell so the town can get back to normal. Selectman Gallup is worried about safety with the traffic backing up at the Transfer Station. Chairman Trow asked if anyone is keeping track of the traffic times and flow. Donna Nashawaty said the suggestion from Scott Hazelton was to put out a reminder email telling what days and the time the Transfer Station is open.

## TOWN MANAGER REPORTS

- 4<sup>th</sup> of July Fireworks

Donna Nashawaty said that the Police Chief, Fire Chief, and herself will meet with Scott Blewitt and talk about the possibilities. Donna Nashawaty said she may come back after the recommendations and tell the Board there will not be 4<sup>th</sup> of July Fireworks this year. Scott Blewitt is looking at the contract to see if the town would loss money if they cancelled the fireworks or if you can apply the money to next year.

- Cash Flow Projections Estimates

The Board received the Projected Operating Account Balance through the end of June. Donna Nashawaty spoke with the bank regarding a TAN (Tax Anticipation Note) with an interest rate of 2.99%, you would borrow what you need and pay it back by December 31<sup>st</sup>. Selectman Gallup asked if the Board could tap into some of the town monies like the Hydro or Water funds to get the town by. Donna Nashawaty thinks the town will be fine, but if people can not pay their second issue tax bill then she might run into a problem. The Town can not take out a TAN 10 days before the County Bill is due. Donna Nashawaty said she will investigate all the options.

- Office Process Updates

Donna Nashawaty feels the process on the website will be updated regularly.

- YTD Revenue and Expenses

The Board received the monthly budget report through April 30<sup>th</sup> and the expenditure comparison report from January through April 2016-2020.

- Continued Items:

Contract with Appleseed Cruises LLC

Donna Nashawaty touched base with Tim Fenton and the Fentons are not sure what they are going to do. Donna Nashawaty will put them on the next meeting agenda.

Scott Brown, Request to Waive Late Tax Bill Interest

Meeting Adjourned 9:15PM

Respectfully Submitted by,

Barbara Vaughn

Administrative Assistant

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MEETING AGENDA  
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1. REVIEW OF ITEMS FOR SIGNATURE:

CZC's:

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AFTER THE FACT:

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CURRENT USE Application:

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YIELD TAX:

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2. PUBLIC COMMENTS:

3. SELECTMEN

- Policy for Zoning-Farm Related
- Project for Charitable Work
- Municipal Clerks Week Proclamation
- Set New Pool Fee on CZC

4. CHAIRMAN'S REPORT

Items Requested by Selectman Augustine

- Status update on the number of COVID-19 cases in Sunapee.
- Status update on Town operations and employee morale.
- Review results achieved by Town employees during April's work-from-home.
- Discuss plans for hiring of Summer/Seasonal employees.
- Review non-property tax revenue line items and discuss which line items could be significantly different this year compared to previous years.

- Discuss whether to invite State Representative Gates and State Representative Tanner to an upcoming BOS meeting to share thoughts on State's COVID-19 policies & programs.
- Share what BOS members are hearing from residents about how they are faring given current health & economic situation.

#### 5. TOWN MANAGER REPORTS

- 4<sup>th</sup> of July Fireworks
- Cash Flow Projections Estimates
- Office Process Updates
- YTD Revenue and Expenses
- Continued Items:
  - Contract with Appleseed Cruises LLC
  - Scott Brown, Request to Waive Late Tax Bill Interest

#### 6. UPCOMING MEETINGS:

05/06-7:30AM Firewards Meeting, Safety Service Building  
05/06-7:00PM Conservation Commission, Town Meeting Room  
05/07-7:00PM Zoning Board Meeting, Town Meeting Room  
05/12-5:30PM Recreation Commission, Town Meeting Room



**PROCLAMATION  
MUNICIPAL CLERKS' WEEK  
MAY 3 – 9, 2020**

Whereas, The Office of the Municipal Clerk, a time honored and vital part of local government exists throughout the world and

Whereas, The Office of the Municipal Clerk is the oldest among public servants, and

Whereas, The Office of the Municipal Clerk provides the professional link between the citizens, the local governing bodies and agencies of government at other levels, and

Whereas, Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all.

Whereas, The Municipal Clerk serves as the information center on functions of local government and community

Whereas, Municipal Clerks continually serve to improve the administration of the affairs of the Office of the Municipal Clerk through participation in education programs, seminars, workshops and the annual meetings of their state, county and professional organizations.

Whereas, it is most appropriate that we recognize the accomplishments of the Office of the Municipal Clerk.

Now, Therefore, We the Board of Selectmen of Sunapee, NH do recognize the week of May 3 through May 9, 2020, as Municipal Clerks Week and further extend appreciation to our Municipal Clerk, Betty H. Ramspott and her Deputy Rachel Carmen and to all Municipal Clerks for the vital services they perform and their exemplary dedication to the Communities they represent.

Dated this 4<sup>th</sup> day of May, 2020, By the Board of Selectmen of Sunapee, NH:

### Projected Operating Account Balance

Estimated end of April:	\$2,258,702.86
May 1 School Payment	\$975,000.00
Estimated AP May	\$1,270,170.40
Estimated May Payroll	\$200,872.40
Estimated End of May	-\$187,339.94
Average Revenue May	\$113,422.64
Average Tax Revenue	\$974,599.50
<b>Projected Ending Balance May:</b>	<b>\$900,682.20</b>
June 1 School Payment	\$975,000.00
Estimated AP June	\$1,587,713.00
Estimated June Payroll	\$251,090.50
Estimated End of June	-\$1,913,121.30
Average Revenue June:	\$105,157.42
Average Tax Revenue June:	\$4,794,170.27
<b>Estimated End of June:</b>	<b>\$2,986,206.39</b>

Estimated Revenue is achieved by Averaging the posted revenue and taxes for the last three years

Estimated Expenditures are the average AP Batches and Payrolls for 2020 X number of paydates in month.

## *Monthly Budget Through April 30, 2020*

	Budget	PaymentToDate	EndingBalance	% Remaining
Executive	\$332,502.00	\$97,429.20	\$235,072.80	70.70%
TCTC	\$219,088.00	\$57,628.76	\$161,459.24	73.70%
Elections	\$16,898.00	\$6,732.29	\$10,165.71	60.16%
Finance	\$228,848.00	\$65,470.09	\$163,377.91	71.39%
Assessing	\$116,644.00	\$25,612.93	\$91,031.07	78.04%
Legal	\$18,000.00	\$2,646.20	\$15,353.80	85.30%
Personnel Benefits Mgmt	\$1,000.00	\$16.50	\$983.50	98.35%
Planning/Zoning	\$57,839.00	\$10,856.60	\$46,982.40	81.23%
General Govt-B&G	\$262,206.00	\$60,185.88	\$202,020.12	77.05%
Cemetery	\$13,636.00	\$510.97	\$13,125.03	96.25%
Insurance	\$8,068.00	\$0.00	\$8,068.00	100.00%
Information Booth	\$28,544.00	\$428.66	\$28,115.34	98.50%
Other General Govt	\$31,128.00	\$10,547.34	\$20,580.66	66.12%
Police	\$886,577.00	\$261,744.28	\$624,832.72	70.48%
Ambulance	\$61,886.00	\$0.00	\$61,886.00	100.00%
Fire	\$236,998.00	\$63,907.43	\$173,090.57	73.03%
SSB	\$149,955.00	\$52,881.73	\$97,073.27	64.73%
Emergency Management	\$200.00	\$0.00	\$200.00	100.00%
Highway	\$1,750,762.00	\$435,676.11	\$1,315,085.89	75.12%
Street Lights	\$16,800.00	\$5,279.43	\$11,520.57	68.57%
Transfer Station	\$558,246.00	\$139,368.46	\$418,877.54	75.03%
Health Officer	\$5,323.00	\$69.46	\$5,253.54	98.70%
Animal Control	\$500.00	\$0.00	\$500.00	100.00%
Health Services	\$15,176.00	\$0.00	\$15,176.00	100.00%
Welfare	\$42,354.00	\$10,538.12	\$31,815.88	75.12%
Recreation	\$164,297.00	\$23,635.90	\$140,661.10	85.61%
Library	\$405,202.00	\$120,336.28	\$284,865.72	70.30%
Memorial Day	\$200.00	\$0.00	\$200.00	100.00%
Patriotic/Band Concerts	\$5,000.00	\$0.00	\$5,000.00	100.00%
Conservation Commission	\$3,775.00	\$0.00	\$3,775.00	100.00%
Debt - Principal	\$263,609.00	\$238,763.93	\$24,845.07	9.42%
Debt - Interest	\$51,520.00	\$27,399.36	\$24,120.64	46.82%
Debt - TAN	\$1,000.00	\$0.00	\$1,000.00	100.00%
Sum	\$5,953,781.00	\$1,717,665.91	\$4,236,115.09	71.15%

## ***Monthly Budget Through April 30, 2020***

	<b>Budget</b>	<b>PaymentToDate</b>	<b>EndingBalance</b>	<b>% Remaining</b>
<b>Hydro</b>	<b>\$283,605.00</b>	<b>\$23,265.88</b>	<b>\$260,339.12</b>	<b>91.80%</b>
<b>Sum</b>	<b>\$283,605.00</b>	<b>\$23,265.88</b>	<b>\$260,339.12</b>	<b>91.80%</b>

## Expenditure Comparision January through April 2016-2020

Dept	Department Name	2016 Expenditures	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Expenditures
4130	Executive	\$80,409.74	\$92,193.19	\$89,311.63	\$98,573.75	\$97,429.20
4140	TCTC	\$51,140.49	\$62,494.66	\$57,471.45	\$62,784.77	\$57,628.76
4141	Elections	\$5,839.17	\$4,578.19	\$4,661.55	\$4,086.10	\$6,732.29
4150	Finance	\$53,932.40	\$55,416.24	\$49,782.71	\$69,940.51	\$65,470.09
4152	Assessing	\$24,809.57	\$25,570.41	\$26,343.40	\$26,848.19	\$25,612.93
4153	Legal	\$3,443.86	\$3,230.90	\$9,264.20	\$3,956.20	\$2,853.20
4155	Personnel Benefits Mgm	\$28.50	\$58.50	\$39.75	\$33.00	\$16.50
4191	Planning/Zoning	\$10,061.25	\$12,974.57	\$11,620.75	\$13,295.67	\$10,856.60
4194	General Govt-B&G	\$35,345.09	\$36,493.63	\$43,338.45	\$46,718.94	\$60,185.88
4195	Cemetery	\$504.63	\$0.00	\$354.11	\$857.72	\$510.97
4196	Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4197	Information Booth	\$621.93	\$380.60	\$745.88	\$389.78	\$428.66
4199	Other General Govt	\$16,255.97	\$9,757.23	\$9,368.72	\$10,287.94	\$10,547.34
4210	Police	\$218,199.42	\$228,202.50	\$251,117.86	\$269,019.52	\$263,244.28
4215	Ambulance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4220	Fire	\$46,174.01	\$34,652.85	\$57,222.57	\$53,143.81	\$63,907.43
4229	SSB	\$54,914.12	\$50,347.69	\$53,860.53	\$56,973.10	\$52,881.73
4290	Emergency Management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4312	Highway	\$324,288.08	\$417,266.23	\$472,255.96	\$483,904.73	\$435,676.11

Dept	Department Name	2016 Expenditures	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Expenditures
4316	Street Lights	\$6,291.79	\$6,209.26	\$3,410.59	\$3,942.15	\$5,279.43
4324	Transfer Station	\$107,448.61	\$125,755.79	\$119,557.04	\$139,087.96	\$139,368.46
4411	Health Officer	\$103.82	\$14.00	\$14.00	\$223.76	\$69.46
4414	Animal Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4415	Health Services	\$0.00	\$15,175.00	\$9,376.00	\$15,176.00	\$0.00
4442	Welfare	\$6,860.83	\$7,340.65	\$3,794.45	\$6,775.15	\$10,538.12
4520	Recreation	\$25,012.13	\$20,624.22	\$21,992.36	\$28,121.90	\$23,635.90
4550	Library	\$114,592.40	\$124,832.22	\$116,387.50	\$125,335.37	\$120,336.28
4583	Memorial Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4589	Patriotic/Band Concerts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4611	Conservation Commissio	\$213.00	\$896.00	\$1,376.00	\$1,975.00	\$0.00
4711	Debt - Principal	\$237,069.23	\$179,603.63	\$237,795.53	\$238,037.63	\$238,763.93
4721	Debt - Interest	\$41,553.30	\$33,444.65	\$34,442.96	\$30,854.79	\$27,399.36
4723	Debt - TAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$1,465,113.34	\$1,547,512.81	\$1,684,905.95	\$1,790,343.44	\$1,719,372.91
4339	Hydro	\$16,080.15	\$12,637.35	\$13,340.61	\$32,554.34	\$23,265.88
		\$16,080.15	\$12,637.35	\$13,340.61	\$32,554.34	\$23,265.88
Grand Total		\$1,481,193.49	\$1,560,150.16	\$1,698,246.56	\$1,822,897.78	\$1,742,638.79

### Revenue Comparison January through April 2016-2020

AccountNumber	AccountName	2016 Revenue	2017 Revenue	2018 Revenue	2019 Revenue	2020 Revenue
01-3110-01-900	PROPERTY TAXES-CURRENT	(\$79,131.51)	(\$57,785.37)	\$0.00	\$0.00	\$0.00
01-3110-01-901	TAX REDEMPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3120-01-901	LAND USE CHANGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3185-01-900	YIELD TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3186-01-900	Excavation Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3190-01-902	INTEREST & COSTS	\$43,049.97	\$52,594.00	\$54,939.08	\$48,240.08	\$24,668.50
01-3190-01-903	Returned Check Fee	\$25.00	\$0.00	\$25.00	\$100.00	\$0.00
01-3190-01-904	Revenue Over/Short	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3210-01-910	UCC FILING	\$195.00	\$0.00	\$480.00	\$180.00	\$240.00
01-3220-01-906	AUTO REGISTRATIONS	\$243,037.00	\$242,197.50	\$271,361.51	\$295,675.05	\$283,597.80
01-3220-01-907	Snowmobile and ATV Fees	\$0.00	\$15.00	(\$1,066.00)	(\$2,537.00)	(\$1,529.00)
01-3230-01-908	SUBDIVISION FEES	\$0.00	\$2,150.00	\$300.00	\$350.00	\$0.00
01-3230-01-909	SITE PLAN REVIEW FEES	\$0.00	\$400.00	\$300.00	\$100.00	\$550.00
01-3230-01-910	CERTIFICATE OF COMPLIANCE FEES	\$14,236.30	\$19,340.78	\$8,918.00	\$1,750.00	\$15,478.20
01-3290-01-320	Landlords Filing Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3290-01-902	REDEMPTION COSTS	\$2,117.00	\$748.00	\$751.90	\$2,530.60	\$2,423.00
01-3290-01-907	BOAT REGISTRATIONS/FEES	\$4,231.92	\$2,565.62	\$2,719.27	\$2,849.04	\$3,202.36
01-3290-01-912	DOG LICENSES/FEES	\$2,725.00	\$2,433.00	\$2,600.00	\$2,772.00	\$1,977.50
01-3290-01-915	VITALS-BIRTH & DEATH	\$725.00	\$685.00	\$915.00	\$1,150.00	\$1,000.00
01-3290-01-917	TOWN CLERK FEES	\$4,954.50	\$4,532.50	\$4,828.50	\$4,787.00	\$1,157.00
01-3290-01-918	MISC. TC/TC OVERAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3290-01-919	WETLANDS APPLICATIONS	\$6.00	\$9.00	\$6.00	\$10.00	\$7.00
01-3311-01-841	FEDERAL FEMA FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3352-01-840	STATE OF NH ROOMS MEALS TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3353-01-928	HIGHWAY BLOCK GRANT	\$49,637.51	\$48,148.25	\$24,686.81	\$49,873.23	\$25,406.40
01-3354-01-794	STATE OF NH-SEWER GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$4,916.50
01-3354-01-795	STATE OF NH - WATER GRANT	\$2,686.58	\$2,628.12	\$2,632.47	\$0.00	\$2,702.92
01-3356-00-000	STATE NH FEDERAL FOREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3356-01-785	STATE OF NH-FOREST FIRE REIMBU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Revenue Comparison January through April 2016-2020

AccountNumber	AccountName	2016 Revenue	2017 Revenue	2018 Revenue	2019 Revenue	2020 Revenue
01-3359-01-741	PD GRANT INCOME	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3359-01-840	STATE NH ROOMS AND MEALS TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3379-01-935	TOWN OF SPRINGFIELD-TS	\$26,439.00	\$26,013.50	\$25,572.75	\$27,190.00	\$29,844.00
01-3379-01-937	TOWN OF SPRINGFIELD-FIRE BILL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3379-01-938	TOWN OF SPRINGFIELD-LANDFILL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-01-150	PD - SPECIAL DETAIL INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-01-320	Fireworks Permit Fee	\$20.00	\$20.00	\$0.00	\$100.00	\$0.00
01-3401-01-321	PHOTOCOPY INCOME	\$27.50	\$25.00	\$14.00	\$12.00	\$15.00
01-3401-01-581	RECYCLING MAGAZINES	\$439.36	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-01-584	RECYCLING INCOME-STEEL CANS	\$0.00	\$225.71	\$233.04	\$105.27	\$0.00
01-3401-01-586	RECYCLING INCOME-ALUMINUM	\$3,019.80	\$2,625.00	\$3,695.37	\$1,597.20	\$1,299.41
01-3401-01-587	RECYCLING CARDBOARD	\$1,435.50	\$3,875.60	\$4,183.95	\$2,329.51	\$965.10
01-3401-01-588	RECYCLING NEWSPAPER	\$677.55	\$1,468.77	\$806.72	\$255.54	\$0.00
01-3401-01-589	RECYCLING SCRAP METAL	\$1,733.42	\$2,549.43	\$3,278.58	\$1,188.85	\$2,025.31
01-3401-01-592	RECYCLING PLASTIC	\$0.00	\$366.70	\$3,929.76	\$4,604.12	\$0.00
01-3401-01-593	RECYCLING INCOME-BATTERIES	\$1,158.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-01-594	RECYCLING BONUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-01-596	RECYCLING INCOME-BROWN BAGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-01-780	WATER DEPT.-73 WATER BOND INT.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-01-783	SEWER DEPT-90 SEWER BOND INT.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-01-793	SEWER DEPT-90 SEWER PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-01-937	MISC. GENERAL GOV'T INCOME	\$5,258.84	\$5,029.59	\$911.57	\$21,391.75	\$4,324.96
01-3401-01-940	INSURANCE REPORTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-01-942	Standard Power Income Net Metering	\$0.00	\$0.00	\$0.00	\$3,472.78	\$1,720.78
01-3401-01-948	MISC. TOWN OFFICE INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-01-949	REGULATIONS SOLD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-01-950	ZBA INCOME	\$0.00	\$0.00	\$900.00	\$1,200.00	\$300.00



### Revenue Comparison January through April 2016-2020

AccountNumber	AccountName	2016 Revenue	2017 Revenue	2018 Revenue	2019 Revenue	2020 Revenue
01-3401-01-951	TOWN OFFICE POSTAGE	\$46.34	\$0.46	\$1.31	\$2.92	\$0.00
01-3401-01-953	REPORTS/LABELS/DISKS SOLD	\$150.00	\$160.23	\$70.00	\$129.00	\$183.25
01-3401-01-957	HWY EQUIP RENTAL FOR BURIALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-01-958	HIGHWAY PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-01-959	HWY-MATERIALS SOLD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-19-801	McDonough Family Properties Constr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-99-703	Spec Rec Turkey Trot Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-99-952	LD Bond Robert & Judith Bonanno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-99-985	LD Bond Helen Bridge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-99-992	Ld Bond Peter Robard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3401-99-994	LD Bond Chestnut Meadow Group LLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3404-01-940	SUNAPEE T/S TICKET SALES	\$10,025.00	\$7,760.00	\$8,480.00	\$10,282.50	\$13,590.00
01-3404-01-941	SPRINGFIELD T/S TICKET SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3404-01-950	Sunapee Beautification Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3409-01-965	SALE OF CEMETERY LOT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3409-01-966	BURIAL INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3501-01-965	PD-SALE OF CRUISER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3501-01-966	SALE OF TOWN OWNED PROPERTY	\$10,841.32	\$0.00	\$0.00	\$10,019.00	\$0.00
01-3501-01-968	SALE OF HIGHWAY EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3501-01-970	Checking Account Interest Earned	\$16,587.68	\$14,099.00	\$24,267.69	\$31,745.23	\$15,399.31
01-3501-01-971	Money Market Interest Earned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3501-01-972	INVESTMENT INTEREST INCOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3501-10-813	Pistol Permit Fee	\$0.00	\$230.00	\$90.00	\$50.00	\$110.00
01-3503-01-936	RENTS/LEASES & SERVICES	\$0.00	\$7,799.72	\$0.00	\$0.00	\$0.00
01-3503-01-937	TOWN DOCK RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3503-01-938	Old Abbott Library Rent	\$0.00	\$0.00	\$2,000.00	\$225.81	\$0.00
01-3504-01-938	DOG FINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3504-01-939	PARKING FINES	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00

### Revenue Comparison January through April 2016-2020

AccountNumber	AccountName	2016 Revenue	2017 Revenue	2018 Revenue	2019 Revenue	2020 Revenue
01-3504-01-940	PD FALSE ALARM FINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3504-01-941	Replacement Transfer Station Tags	\$50.00	\$0.00	\$25.00	\$25.00	\$0.00
01-3504-01-944	PD STATE WITNESS FEES	\$60.00	\$0.00	\$300.00	\$487.30	\$200.00
01-3504-01-945	PD COURT RESTITUTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3504-01-946	PD Discovery	\$150.00	\$170.00	\$175.00	\$100.00	\$240.00
01-3506-60-260	Revenue from other agency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3509-01-950	WELFARE MISC. REVENUE	\$14,847.36	\$50.00	\$128.00	\$68.00	\$676.00
Totals:		\$383,561.94	\$393,130.11	\$453,540.28	\$524,411.78	\$436,691.30

### General Fund Revenue Comparison 2016-2020

