

SUNAPEE BOARD OF SELECTMEN
MEETING

6:30PM Town Office Meeting Room

Monday, January 3, 2022

Present: Chairman Josh Trow, Vice-Chairman Suzanne Gottling, Selectman Hathorn, Selectman Wallace and Shannon Martinez, Town Manager.

Absent: Selectman Fred Gallup

APPOINTMENTS

7:00PM-Special Advisory Budget Meeting (ABC)

Chairman Trow said that at the last Board of Selectmen's (BOS) meeting there were adjustments made to the budget that were significant, so the Board wanted to get everyone together to discuss and see where things land. The major changes to the budget were the following.

- COLA was changed from 3% to 4%
- Personnel change
 - New full-time Finance Person
 - Audits had multiple problems and policies needed to be changed. To comply and do the job correctly more workforce needed.
 - New full-time Building Inspector/Code Enforcement
 - To answer questions from residents regarding building codes.
 - Airbnb inspections-looking at changes and policies required.

These are the big financial changes. The COLA was \$160,000, the Finance person was \$80,000 and the Building Inspector was around 120,000, but the last position could be paid for by fines and permits/application fees. All amounts are estimates. It was noted that the surrounding towns will be giving a 5% COLA.

•Shannon Martinez wanted to thank the Department Heads for going over their budgets looking for things that could be reduced or delayed without effecting services to the residents. Members of the BOS reviewed the budget and made some recommendations to the Department Heads on items that have not been used and that could possibly be taken out of this year's budget. After much discussion Chairman Trow thanked everyone for attending.

8:20PM-Motion to enter Chairman Trow to go into a non-public session under RSA 91-A:3 II(c) (reputation). The motion was seconded by Selectman Hathorn and roll call vote unanimous.

9:07PM-Motion to exit non-public session by Chairman Trow. The motion was seconded by Selectman Hathorn and roll call vote unanimous.

9:07PM-Motion to seal the minutes by Chairman Trow. The motion was seconded by Selectman Hathorn and roll call vote unanimous.

Meeting Adjourned 09:07PM

Respectfully Submitted by,

Barbara Vaughn

Administrative Assistant