

Sunapee, NH Annual Report

For the Year Ending December 31, 2014

Cover Photo: New Abbott Library Photo courtesy of Gary Summerton Photography

In Memoriam



Chuck Goyette

Chuck Goyette was a long time resident of Sunapee. Chuck not only dedicated his life as a loving husband and father but was an educator. Chuck was a teacher and Principal at Swasey Central School in Brentwood, NH. Chuck moved to Sunapee, NH in 1976 and continued teaching at both Newport and Sunapee School Districts. Chuck retired in 1999, and dedicated himself to caring for his wife Fran. Chuck enjoyed gardening, fishing, golfing and maple sugaring. Chuck was a member of Sunapee Lion's Club and a communicant of St. Joachim's Church. For the past 10 years, Chuck worked for the Sunapee Police Department as a crossing guard. His charismatic personality was infectious and his selfless devotion to his family was inspiring to all.

Dedication



Sharon Montambeault

When Sharon Montambeault began her work with the Abbott Library in 1979, the library was pretty much about checking out books - manually stamping books out to patrons and a manual card file used to look up books available for check out.

Over the years, the library has transformed to keep up with the many demands of the times and services, which patrons deserve. Throughout all of the change in formats, technology, automated systems, programming and even buildings, one constant has prevailed at the Abbott Library: the friendly and stellar service given by Sharon Montambeault to the generations of patrons who have entered the doors of the Abbott Library.

Some of Sharon's work is often out of the public's view. Sharon has done the purchasing for books, DVDs, audiobooks and more for the library for many years. The staff likes to joke that she has bought every item the library owns! In addition to the purchasing of the materials, Sharon processes the items from computer records to spine labels. Her knowledge of the library collection is deep and authentic.

Most of us know Sharon because of her work behind the circulation desk at the Abbott Library. To watch Sharon is to learn a lesson in customer service. Everyone is greeted with a "Hello!" or "How are you?" or "How is your family?" and...... "I have just the right book for you!" – already in the reserved books and checked out to you with your name on it! You'll end up loving the book and anxious for the next recommendation.

Sharon has served many generations of Sunapee residents and to many, Sharon "is" the Abbott Library.

Thank you, Sharon, for serving our community for 35 years!



Annual Report

For the Year Ending December 31, 2014

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ELECTED TOWN OFFICIALS AND COMMITTEES

| | TERM EXPIRES |
|---------------------------------|--------------|
| BOARD OF SELECTMEN | |
| Frederick Gallup, Chairman | 2016 |
| Suzanne Gottling, Vice-Chairman | 2017 |
| Shane M. Hastings | 2015 |
| Emma Smith | 2016 |
| Joshua Trow | 2015 |
| | |
| TOWN CLERK / TAX COLLECTOR | |
| Betty H. Ramspott | 2015 |
| , 1 | |
| TOWN MODERATOR | |
| Harry Gale, Jr. | 2016 |
| | |
| TREASURER | |
| Alan Doherty | 2015 |
| | |
| TRUSTEES OF THE TRUST FUNDS | |
| Stephen White, Chairman | 2017 |
| Jolene Chappell | 2015 |
| Lena Welch | 2016 |
| Lena Welen | 2010 |
| CEMETERY COMMISSIONERS | |
| Jeffrey Trow, Chairman | 2015 |
| Helen Tosh | 2016 |
| (1) Full Member Vacancy | |
| (1) I will lizelihoer vacancy | |
| FIRE DEPARTMENT ENGINEERS | |
| Daniel R. Ruggles, Chief | 2016 |
| Dana Ramspott | 2018 |
| Howard Sargent | 2015 |
| Mark Scott | 2017 |
| | |
| LIBRARY TRUSTEES | |
| Terri Jillson White, Chairman | 2016 |
| Peter Urbach, Vice-chair | 2016 |
| James Currier | 2017 |
| Xan Gallup | 2017 |
| James G. Gottling | 2015 |
| Tom Mickle | 2015 |
| John H. Wilson | 2015 |
| Denise Bressette, Alternate | 2015 |
| Jane Frawley, Alternate | 2015 |
| Sharon Palmer, Alternate | 2015 |
| Diaron Lamer, Literian | 2013 |

| PLANNING BOARD | |
|---------------------------------|------------------|
| Peter White, Chair | 2017 |
| Robert Stanley, Vice Chairman | 2015 |
| Donna Davis Larrow | 2016 |
| Kurt Markarian | 2015 |
| Tanner Royce | 2016 |
| Shane M. Hastings | Ex-Officio |
| Emma Smith | Ex-Officio, Alt. |
| (I) Full Vacancy | |
| (3) Alternate Vacancies | |
| SUPERVISORS OF THE CHECKLIST | |
| Faith Reney | 2020 |
| Holly Simpson-Durfor | 2018 |
| Kathy Weinstein | 2016 |
| WATER & SEWER COMMISSIONERS | |
| Theodore Gallup, Chairman | 2016 |
| J. Anthony Bergeron | 2015 |
| David Cain | 2015 |
| Douglas Gamsby | 2017 |
| Peter Hill | 2016 |
| Paul Manson | 2016 |
| Kurt Markarian | 2015 |
| ZONING BOARD OF ADJUSTMENT | |
| Edward Frothingham, Chairman | 2017 |
| Daniel Schneider, Vice Chairman | 2015 |
| William Larrow | 2016 |
| Clayton Platt | 2015 |
| Aaron Simpson | 2016 |
| George Neuwirt, Alternate | 2016 |
| (1) Alternate Vacancy | 2010 |
| () | |

TOWN OFFICIALS

TOWN MANAGER

Donna Nashawaty

Barbara Vaughn, Administrative Assistant

DEPUTY TOWN CLERK & TAX COLLECTOR

Melissa Heino

ASSESSORS

Normand Bernaiche, Assessor

Kristin McAllister, Assessor

Melissa Pollari, Assessing Technician

EMERGENCY MANAGEMENT DIRECTOR

Howard Sargent

FINANCE OFFICE

Lynne Wiggins, Accountant

FIRE CHIEF

Daniel Ruggles

HEALTH OFFICER

Douglas Gamsby Donna Nashawaty, Deputy

LIBRARY DIRECTOR

Mary Danko

PLANNER

Michael Marquise

POLICE CHIEF

David P. Cahill

RECREATION DIRECTOR

Scott Blewitt

HIGHWAY DIRECTOR

Scott A. Hazelton

DEPUTY TREASURER

Billie Berry

WATER & SEWER DEPARTMENT

David Bailey, Superintendent Holly Leonard, Office Manager

WELFARE DIRECTOR

Laura Trow

ZONING ADMINISTRATOR

Roger Landry

APPOINTED TOWN COMMITTEES

| | TERM EXPIRES |
|--|----------------------|
| BALLOT CLERKS John V. Chesson | Damagrat |
| Sally J. Putonen | Democrat Democrat |
| Justine Cutting | Republican |
| Joan Gross | Republican |
| BUDGET ADVISORY COMMITTEE | |
| John Augustine, Chairman | 2015 |
| David Andrews | 2017 |
| David Bettencourt Spotswood Bowers, III | 2017 2015 |
| Veronica Hastings | 2015 |
| CONSERVATION COMMISSION | |
| Van Webb, Chairman | 2017 |
| Lela Emery | 2015 |
| Timothy Fleury | 2017 |
| Robert Hill Rem Mastin | 2016 2016 |
| (2) Full Vacancies | 2010 |
| CROWTHER CHAPEL COMMITTEE | |
| Francis Nolin, Jr., Chairman | 2017 |
| John Augustine | 2017 |
| Charlotte Brown | 2015 |
| Deborah Grant | 2015 |
| Wenda Nolin Joshua Trow | 2017 Ex-Officio |
| Scott Hazelton | TOE |
| FOREST FIRE WARDENS | |
| Daniel R. Ruggles, Warden | 2017 |
| John Galloway | 2017 |
| Corey Oxland | 2017 |
| Dana Ramspott | 2017 |
| Howard Sargent | 2017 |
| Mark Scott | 2017 |
| HARBOR HOUSE LIVERY COMMITTEE | |
| Michael Durfor, Chair | 2015 |
| Betsy Katz | 2015 |
| Donna Gazelle | 2015 |
| Sharon Parsons | 2015 |
| Dana Ramspott | 2017 |
| Faith Reney Barbara Sullivan | 2016 2015 |
| Stephen White | 2013 |
| Eileen Stiles | 2017 |
| Elizabeth Webb, Alternate | 2014 |
| Scott Hazelton | TOE |

RECREATION COMMITTEE

| TECHEMINION COMMITTEE | |
|---------------------------|------|
| Erica Belisle, Chair | 2015 |
| Maria Fair | 2016 |
| Charlene Osborne | 2015 |
| Michael Pollari | 2016 |
| Tanner Royce | 2017 |
| Paul Skarin | 2016 |
| Rhonda Gurney, Alternate | 2014 |
| John Augustine, Alternate | 2014 |
| (1) Full Vacancy | |

THRIFT SHOP

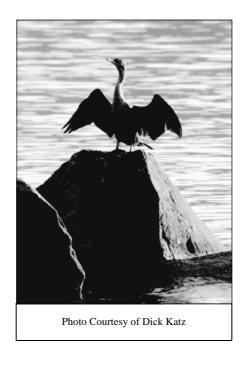
| Wilda Digiovanni | 2017 |
|------------------|------|
| Elizabeth Herder | 2017 |
| Jo Hill | 2016 |
| Betsy Webb | 2016 |
| Donna Nashawaty | TOE |

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

| Aaron Simpson | 2016 |
|---------------|------|
| Joshua Trow | 2015 |

WATERSHED COALITION

Peggy Chalmers



THE STATE OF NEW HAMPSHIRE TOWN OF SUNAPEE 2015 TOWN WARRANT

TO THE INHABITANTS OF THE TOWN OF SUNAPEE, County of Sullivan, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the Sunapee Middle High School Gymnasium, located on North Road, in said Sunapee, on Tuesday, the 3rd day of February, 2015, at 7:00 pm for the deliberative portion of the annual Town Meeting, to discuss Articles 2 thru 5 and to amend, if deemed appropriate, Articles 6 through 17, hereinafter set forth. Final voting action on all articles shall take place by ballot on Tuesday, the 10th day of March, 2015, at the Sherburne Gymnasium, Route 11, in said Sunapee. The polls shall be opened from 8:00 am to 7:00 pm.

Article 1: To choose all necessary Town Officers for the ensuing year.

| 2 Selectmen | 3 Year Term |
|-------------------------------|-------------|
| 1 Treasurer | 1 Year Term |
| 1 Town Clerk/Tax Collector | 3 Year Term |
| 1 Fire Engineer | 4 Year Term |
| 1 Cemetery Commissioner | 2 Year Term |
| 1 Cemetery Commissioner | 3 Year Term |
| 3 Library Trustees | 3 Year Term |
| 1 Trustee of Trust Fund | 3 Year Term |
| 1 Planning Board Members | 2 Year Term |
| 2 Planning Board Members | 3 Year Term |
| 1 Water & Sewer Commissioner | 2 Year Term |
| 2 Water & Sewer Commissioners | 3 Year Term |
| 2 Zoning Board Members | 3 Year Term |
| | |

Article 2: Are you in favor of adoption of Amendment No. 1, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VIII, Section 8.23 – Issuance of Certificate of Compliance – by adding a provision that affirms that Certificates of Zoning Compliance are transferable to new property owners?

The full text of Article VIII, Section 8.23 – Issuance of Certificate of Compliance - as amended will be as follows:

- 8.23 Issuance of Certificate of Compliance
 - a) No work shall be started on the proposed site until the owner or his agent has first secured a certificate of compliance from the Selectmen or Agent.
 - b) Upon approval of the application, the Selectmen shall issue a certificate authorizing such construction or authorization.
 - c) No certificate shall be issued or become effective for nonresidential or multi-family land use without Site Plan Review by the Planning Board.

- d) A copy of the certificate shall be posted by the applicant on-site within public view and maintained in good condition until the project is completed.
- e) Certificates of compliance are transferrable to new property owners.

Article 3: Are you in favor of adoption of Amendment No. 2, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IX, Section 9.12 – Site Review Required – to require that Zoning Board approval of any variance or special exception must be granted prior to the Planning Board review of any site plan?

The full text of Article IX, Section 9.12 – Site Review Required – as amended will be as follows:

9.12 Site Review Required: The Planning Board shall require site plans to be submitted to it for review by any applicant seeking any new or altered nonresidential use, whether or not such application is one for which a certificate of compliance or variance is required. The Planning Board shall give special consideration to home occupations, waiving much of the review process if it is determined such usage does not significantly increase traffic, parking requirements, noise, odor, waste disposal, lighting, or other negative influence on the local community. Planning Board approval of such site plans shall be a necessary prerequisite to issuance of any certificate of compliance. or variance for such a use. Zoning Board approval of a variance or special exception (if required) shall be a prerequisite to any approval of a site plan review by the Planning Board. Disapproval of such site plans by the Planning Board shall be subject to appeals to the Superior Court in the same manner as provided for appeals from decisions of the Planning Board as prescribed by law.

Article 4: Are you in favor of adoption of Amendment No. 3, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article X, Section 10.16(e) – Powers – by extending the period for which a Variance or Special Exception is valid (before obtaining a Certificate of Zoning Compliance) from 12 months to 24 months?

The full text of Article X, Section 10.16 (e) – Powers – as amended will be as follows: If after a period of twelve (12)-twenty-four (24) months from the date a Variance of Special Exception is granted by the Zoning Board of Adjustment, the applicant has neither applied for nor received a Certificate of Compliance from the Board of Selectmen, the Variance or Special Exception will become void. The time period during which a previously granted Variance or Special Exception shall remain valid may be extended for one additional twelve (12) month period without a public hearing upon written application of the applicant, but only so long as no amendments to the Town's Zoning Ordinance, Subdivision Regulations, or Site Plan Review Regulations, which would limit or preclude the use for which the Variance or Special Exception was granted, have been enacted or described in a notice posted or published pursuant to RSA 675:3 as of the date of such written application.

Article 5: To hear the reports of the Selectmen, Treasurer, Auditors, Committees, and/ or other officers heretofore chosen.

Article 6: Are you in favor of the Town raising and appropriating, as an operating budget, not including appropriations by special warrant articles nor other appropriations voted separately, the amounts as set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$6,999,273? Should this article be defeated, the default budget shall be \$6,890,878 which is the same as last year, with certain adjustments required by the previous action of the Town of Sunapee or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Article 7: Are you in favor of the Town raising and appropriating the sum of \$115,000 to be added to the Fire Apparatus Capital Reserve Fund, as established by Article 33 of the 1984 Town Meeting? Recommended by the Board of Selectmen

Article 8: Are you in favor of the Town raising and appropriating the sum of \$260,000 to purchase a new Grader for the Highway Department and to fund this appropriation by authorizing the withdrawal of up to \$105,000 from the Highway and Transfer Station Capital Reserve fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting, by authorizing the withdrawal of \$155,000 from the Hydroelectric Revenue Fund as established by Article 38 of the 1987 Town Meeting, and authorizing the use of trade-in or sale to reduce the amount withdrawn from said fund?

Recommended by the Board of Selectmen

Article 9: To see if the town will raise and appropriate \$97,685 to purchase a \$61,685 radio console and \$36,000 to purchase a generator; a 50/50 grant is being sought to defray the cost of the purchase and to further authorized the withdrawal of \$48,843 to come from the Hydroelectric Revenue Fund? If the grant fails for either portion, the amount spent from the Hydroelectric withdrawal will be only for the portion of the purchase that was grant match approved. Recommended by the Board of Selectmen

Article 10: Are you in favor of the Town raising and appropriating the sum of \$40,000 to be added to the Town Buildings Maintenance Capital Reserve Fund, as established by Article 17 of the 2010 Town Meeting? Recommended by the Board of Selectmen

Article 11: Are you in favor of the Town raising and appropriating the sum of \$75,000 to be added to the Highway and Transfer Station Equipment Capital Reserve Fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting?

Recommended by the Board of Selectmen

Article 12: Are you in favor of the Town raising and appropriating the sum of \$55,000 to be placed in the Conservation Commission Fund, to be used for the acquisition and improvement of conservation property, easements, and other interests in land within the Town, for the benefit of present and future generations, all in accordance with RSA 36-A?

Recommended by the Board of Selectmen

Article 13: Are you in favor of the Town raising and appropriating the sum of \$5,000 to be placed in the Milfoil Control Non-Capital Reserve Fund, as established by Article 16 of the 2002 Town Meeting?

Recommended by the Board of Selectmen

Article 14: Are you in favor of the Town raising and appropriating the sum of \$5,000 to be added to the Used Highway Equipment Capital Reserve Fund, as established by Article 23 of the 1997 Town Meeting, for the purpose of purchasing used highway equipment?

Recommended by the Board of Selectmen

Article 15: Are you in favor of the Town raising and appropriating the sum of \$50,000 to purchase a new truck and related equipment for the Water & Sewer Department; authorizing the sale or trade in of the existing 1999 Ford Ranger; authorizing the withdrawal of up to \$50,000 from existing Water & Sewer Department fund balances and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said funds?

Recommended by the Board of Selectmen

Article 16: Are you in favor of the Town raising and appropriating the sum of \$2,900 to be added to the Cemetery Expendable Trust Fund, as established by Article 43 of the 1989 Town Meeting, and as amended by Article 33 of the 1991 Town Meeting, under the provisions of RSA 31:19(a) for the general maintenance and care of burial lots of the Cemeteries, and to authorize the transfer of said sum from the December 31, 2014, Unexpended Fund balance?

Recommended by the Board of Selectmen

Article 17: To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the Town's general fund?

| 2003 Public Safety Building | \$208 |
|----------------------------------|---------|
| 2003 Police Patrol Vehicles | \$549 |
| 2005 Beech Street Reconstruction | \$1,209 |
| 1993 Tax Maps | \$0 |

Recommended by the Board of Selectmen

Dated: January 26, 2015

Sunapee Board of Selectmen

Frederick Gallup, Chairman
Shane Hastings
Suzanne H. Gottling, Vice Chairman
Emma Smith
Joshua Trow

2015 TOWN WARRANT ARTICLES SUMMARY

| Article | Description | Amount | New Tax Dollars raised in 2015 | Not Recom- mended | Revenue Offset/No increase to tax rate |
|---------|---|-----------|---|-------------------------|---|
| 7 | Add to Fire Equipment CR | \$115,000 | | | |
| 8 | Purchase Grader from Highway (\$105,000 from CR and \$155,000 from Hydro) | \$260,000 | | | \$260,000 |
| 9 | Purchase Radio console and generator (from Hydro funds) | \$97,685 | | | \$97,685 |
| 10 | Add to Town Buildings Maintenance Capital Reserve | \$40,000 | \$40,000 | | |
| 11 | Add to Highway and Transfer Equipment CR | \$75,000 | \$75,000 | | |
| 12 | Wendall Marsh South | \$55,000 | \$55,000 | | |
| 13 | Add to Milfoil Control Non Capital Reserve Fund | \$5,000 | \$5,000 | | |
| 14 | Add to Used Highway Equipment Capital Reserve | \$5,000 | \$5,000 | | |
| 15 | Water & Sewer Truck | \$50,000 | | | \$50,000 |
| 16 | Cemetery Trust from Fund balance (2014 lot sales) | \$2,900 | | | \$2,900 |
| | TOTALS | \$705,585 | \$295,000 | | \$410,585 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

^{*\$673,930} new tax dollars raised in 2007

^{*\$408,350} new tax dollars raised in 2008

^{*\$407,300} new tax dollars raised in 2009

^{*\$348,152} new tax dollars raised in 2010

^{*\$358,300} new tax dollars raised in 2011

^{*\$335,300} new tax dollars raised in 2012

^{*\$607,300} new tax dollars raised in 2013

^{*\$370,000} new tax dollars raised in 2014

2015 TAX RATE ESTIMATED COMPUTATION

Using 2014 Value of Property for Calculation

| | <u>2014 T</u> | OWN PORTION | |
|--------------------------|---------------|-------------|-----------------|
| Appropriations | \$ | 7,370,957 | |
| Less: Revenues | \$ | - 3,728,479 | |
| Less: Shared Revenues | \$ | 0 | |
| Add: Overlay | \$ | 82,071 | |
| Add: War Service Credits | \$ | 92,500 | |
| Net Town Appropriation | | | \$ 3,817,049 |

2014 Town Tax Rate

\$ 3.28

| Net Assessed Va | luation 2014 |
|------------------------------------|---------------|
| State Education Tax (no utilities) | 1,152,354,981 |
| All Other Tax (Grand List) | 1,161,906,381 |

AS PROPOSED

| | 2015 ESTIMATED TOWN PORTION | |
|----------------------------------|--------------------------------|-----------------|
| Appropriations | \$ 6,999,273 | |
| Less: Revenues | \$ -3,405,035 | |
| Add: Warrant Article w/o revenue | \$ 295,000 | |
| Add: Overlay | \$ 82,000 | |
| Add: War Service Credits | \$ 92,500 | |
| Net Town Appropriation | | \$ 4,063,738 |
| | | |
| 2015 Estimated Town Tax Rate | | \$ 3 497 |

All recommended articles to date are included, \$295,000 of new tax dollars to be raised

This rate uses 2014 Grand List amount and actual rate would assume that the property grand list is going to change because of our revaluation in 2015.

2014 TAX RATE COMPUTATION

| TOWN PO | PRTIC | ON | | |
|---|-------|------------|------------------|-------------|
| Appropriations | \$ | 7,370,957 | | |
| Less: Revenues | \$ | -3,728,479 | | |
| Less: Shared Revenues | \$ | 0 | | |
| Add: Overlay | \$ | 82,071 | | |
| Add: War Service Credits | \$ | 92,400 | | |
| Net Town Appropriation | | | \$ 3,817,049 | |
| Town Tax Rate | | | | \$ 3.28 |
| SCHOOL P | ORT | ION | | |
| Due to Local School | \$ | 10,183,803 | | |
| Less: State Education taxes | \$ | -2,819,928 | | |
| Less: Adequate Education Grant | \$ | -18441 | | |
| Net School Appropriation | | | \$ 7,345,434 | |
| School Tax Rate | | | | \$ 6.32 |
| STATE EDUCA | TION | TAXES | | |
| Equalized Value (without Utilities) x \$2.480 | \$ | 2,829,928 | | |
| Less: Remitted to State | \$ | 0 | | |
| Net State Education Taxes to School | | | \$ 2,819,928 | |
| Local Valuation (without Utilities) | \$1,1 | 52,354,981 | | |
| State School Tax Rate | | | | \$ 2.45 |
| COUNTY P | ORT | ION | | |
| Due to County | \$ | 3,631,927 | | |
| Less: Shared Revenues | \$ | 0 | | |
| Net County Appropriation | | | \$ 3,631,927 | |
| County Tax Rate | | | | \$ 3.13 |
| TOTAL TAX RATE | | | | \$ 15.18 |
| Total Property Taxes Assessed | \$ | 17,614,338 | | |
| Less: War Service Credits | \$ | -92,500 | | |
| Total Property Tax Commitment | | | \$ 17,521,838 | |

SUMMARY OF INVENTORY (MS-1)

| Value of Land Only: | |
|---|---------------------|
| Current Use | \$ 551,481 |
| Residential | \$ 552,945,300 |
| Commercial / Industrial | \$ 11,023,900 |
| Total Taxable Land: | \$ 564,520,681 |
| Value of Buildings Only: | |
| Residential | \$ 566,984,400 |
| Manufactured Housing | \$ 1,344,000 |
| Commercial / Industrial | \$ 19,800,900 |
| Total Taxable Buildings: | \$ 588,129,300 |
| Public Utilities: | \$ 9,551,400 |
| Valuation before Exemptions: | \$ 1,162,201,381 |
| Exemptions: | |
| Improvements to Assist Persons with Disabilities | |
| Blind Exemptions | \$ 15,000 |
| Elderly Exemptions | \$ 280,000 |
| Total Amount of Exemptions: | \$ 295,000 |
| Net Valuation on which the Tax Rate for Municipal, | |
| County and Local Education is Computed | \$ 1,161,906,381 |
| Net Valuation without utilities on which Tax Rate for State | |
| Education Tax is computed | \$ 1,152,354,981 |

AUDITOR'S REPORT



149 Hanover Street Manchester, NH 03101 (603)669-6130 melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen Town of Sunapee, New Hampshire

Additional Offices:

Nashua, NH Andover, MA Greenfield, MA Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Sunapee, New Hampshire, as of and for the year ended December 31, 2013, which collectively comprise the Town of Sunapee, New Hampshire's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opin-

ion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our adverse audit opinion on the governmental activities and unmodified audit opinions on each major fund and the aggregate remaining fund information.

Basis for Adverse Opinion on Governmental Activities

Management has not included any of the Town of Sunapee, New Hampshire's capital assets acquired nor the accumulated depreciation and depreciation expense related to those assets in the governmental activities. Accounting principles generally accepted in the United States of America require that those capital assets be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities has not been determined.

Adverse Opinion on Governmental Activities

In our opinion, because of the effects of the matter described in the Basis for Adverse Opinion paragraph on the governmental activities, the financial statements referred to above do not present fairly, in all material respects, the respective financial position of the governmental activities of the Town of Sunapee, New Hampshire, as of December 31, 2013, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Opinion on Major Funds and Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Sunapee, New Hampshire, as of December 31, 2013, and the respective changes in financial position where applicable and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated September 2, 2014 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the Town's internal control over financial reporting and compliance.

September 2, 2014

Molarson Heath

TOWN OF SUNAPEE, NEW HAMPSHIRE GOVERNMENTAL FUNDS BALANCE SHEET December 31, 2013

| | | 0 | Nonmajor | Total |
|--|--------------|--------------|--------------|---------------|
| | Conoral | Sewer | Governmental | Governmental |
| ASSETS | General | Fund | <u>Funds</u> | Funds |
| Cash and short-term investments | \$ 7,056,977 | \$ 1,496,750 | \$ 1.839.515 | \$ 10,393,242 |
| Receivables: | | 1,100,100 | * 1,000,010 | V 1010001212 |
| Property taxes | 886,318 | - | - | 886,318 |
| Departmental and other | | 38,659 | 61,495 | 100,154 |
| Intergovernmental | 14,395 | 124,046 | - | 138,441 |
| Due from other funds | 430,967 | | 67,660 | 498,627 |
| Other assets | 60,086 | | 450 | 60,536 |
| TOTAL ASSETS | \$ 8,448,743 | \$ 1,659,455 | \$ 1,969,120 | \$ 12,077,318 |
| LIABILITIES | | | | |
| Accounts payable | \$ 85,902 | \$ 393,364 | \$ 119,131 | \$ 598,397 |
| Accrued liabilities | 35,065 | - | 4 | 35,065 |
| Due to other funds | 112,288 | 63,438 | 366,439 | 542,165 |
| Due to school district | 5,511,073 | - | - | 5,511,073 |
| Tax refunds payable | 52,946 | - | - | 52,946 |
| Other liabilities | 84,604 | - | - | 84,604 |
| Notes payable | - | 1,671,632 | | 1,671,632 |
| TOTAL LIABILITIES | 5,881,878 | 2,128,434 | 485,570 | 8,495,882 |
| DEFERRED INFLOWS OF RESOURCES | 598,300 | 162,705 | 41,061 | 802,066 |
| FUND BALANCES | | | | |
| Nonspendable | 60,086 | + | 70,750 | 130,836 |
| Restricted | - | - | 1,270,205 | 1,270,205 |
| Committed | 651,443 | - | 112,322 | 763,765 |
| Assigned | 49,807 | | - | 49,807 |
| Unassigned | 1,207,229 | (631,684) | (10,788) | 564,757 |
| TOTAL FUND BALANCES | 1,968,565 | (631,684) | 1,442,489 | 2,779,370 |
| TOTAL LIABILITIES, DEFERRED INFLOWS OF | | | | |
| RESOURCES AND FUND BALANCES | \$_8,448,743 | \$ 1,659,455 | \$ 1,969,120 | \$ 12,077,318 |
| | | | | |

| | | | | TO | TOWN OF SUNAPEE | INAPEE | | | | | | | |
|-----------------------------|-----------|---------------------|-----------|--|-----------------|----------------|-------------------------------|----------------|---------------------|-----------|---------|----------------|-------------|
| | | COM | PARATIV | COMPARATIVE STATEMENT OF EXPENDITURES 2014 (unaudited) | ENT OF E | XPENDIT | URES 201 | 4 (unaudite | (p) | | | | |
| | | | | | | | | 2014 Actual | | | | % of change | |
| | 2011 | 2011 | 2012 | 2012 | 2013 | 2013 | 2014 | thru DEC | EC 2015 | | \$ of | pro- | % of |
| | Voted | Expe | Voted | Expe | Voted | Voted Expended | Voted | audited | Budget | default | 2014 | 2014 | budget |
| GENERAL GOVERNMENT | | | | | | | | | | | | | |
| Executive | 259,547 | . 242,068 | 265,601 | 257,839 | 272,157 | 255,283 | 286,739 | 282,117 | 292,145 | 289,510 | 5,406 | 1.9% | 5.56% |
| Town Clerk/Tax Collector | 182,215 | 172,407 | 191,264 | 179,876 | 195,589 | 175,657 | 201,510 | 189,176 | 203,645 | 202,309 | 2,135 | 1.1% | 3.88% |
| Elections | 7,762 | 5,688 | 15,424 | 11,347 | 8,261 | 4,521 | 14,443 | 12,411 | 6,378 | 14,443 | -8,065 | -55.8% | 0.12% |
| Finance | 156,007 | 151,738 | 164,506 | 146,895 | 158,804 | 139,443 | 162,642 | 141,753 | 171,052 | 169,721 | 8,410 | 5.2% | 3.26% |
| Assess-Assessing | 000'06 | 86,819 | 90,000 | 87,773 | 93,576 | 69,986 | 100,100 | 71,350 | 106,300 | 106,300 | 6,200 | 6.2% | 2.02% |
| Legal - GG - Legal Services | 18,000 | 18,677 | 18,000 | 46,701 | 18,000 | 20,186 | 18,000 | 29,724 | 18,000 | 18,000 | 0 | 0.0% | 0.34% |
| Employment Benefits - Other | 2,500 | 210 | 1,000 | 162 | 1,000 | 128 | 1,000 | 171 | 1,000 | 1,000 | 0 | 0.0% | 0.02% |
| Planning/Zoning | 41,791 | 31,207 | 43,018 | 32,727 | 44,628 | 32,813 | 49,636 | 33,842 | 50,871 | 50,698 | 1,235 | 2.5% | 0.97% |
| General Gov Buildings | 93,827 | 91,471 | 96,492 | 93,152 | 101,478 | 93,378 | 113,422 | 104,787 | 135,638 | 116,383 | 22,216 | 19.6% | 2.58% |
| Cemetery | 12,718 | 11,910 | 13,026 | 10,246 | 13,218 | 9,783 | 13,369 | 11,113 | 13,481 | 13,362 | 112 | 0.8% | 0.26% |
| Insurance - Prop, Liab, Veh | 6,700 | 7,455 | 7,500 | 7,271 | 4,800 | 8,251 | 8,252 | 6,394 | 9,642 | 9,642 | 1,390 | 16.8% | 0.18% |
| Information Booth | 10,672 | 10,714 | 11,062 | 11,106 | 12,635 | 11,314 | 12,804 | 11,994 | 13,046 | 12,923 | 242 | 1.9% | 0.25% |
| Other General Gov't | 26,589 | 22,914 | 21,969 | 19,642 | 26,382 | 21,108 | 28,688 | 24,809 | 31,269 | 31,676 | 2,581 | %0.6 | 0.60% |
| TOTAL GEN GOVT | 908,328 | 853,278 | 938,862 | 904,737 | 950,528 | 841,851 | 1,010,605 | 919,641 | 1,052,467 1,035,967 | 1,035,967 | 41,862 | 4.1% | 4.1% 20.03% |
| Police | 647,514 | . 626,557 | 685,401 | 669,128 | 719,589 | 699,745 | 758,239 | 723,252 | 782,124 | 778,103 | 23,885 | 3.2% | 14.88% |
| Ambulance | 55,281 | 55,281 | 47,689 | 47,689 | 51,000 | 54,262 | 51,850 | 36,715 | 53,449 | 53,449 | 1,599 | 3.1% | 1.02% |
| Fire | 127,604 | . 123,413 | 126,075 | 127,095 | 122,511 | 125,018 | 190,029 | 170,996 | 191,519 | 191,163 | 1,490 | 0.8% | 3.64% |
| Emergency Management | 200 | 239 | 200 | 0 | 200 | 0 | 200 | 0 | 200 | 200 | 0 | 0.0% | 0.00% |
| Safety Services Building | 117,105 | 116,821 | 125,479 | 111,608 | 125,587 | 116,408 | 137,868 | 117,787 | 148,864 | 148,569 | 10,996 | 8.0% | 2.83% |
| TOTAL PUBLIC SAFETY | 947,704 | 922,311 | 984,844 | 955,520 | 1,018,887 | 995,433 | 1,138,186 | 1,048,750 | 1,176,156 | 1,171,484 | 37,970 | 3.3% | 22.38% |
| Highway | 1,137,318 | 1,120,424 | 1,160,361 | 1,075,856 | 1,208,689 | 1,101,905 | 1,357,110 | 1,267,106 | 1,581,869 | 1,493,459 | 224,759 | 16.6% | 30.10% |
| Street Lights | 35,000 | 33,563 | 36,750 | 30,584 | 36,750 | 28,829 | 36,750 | 35,089 | 36,750 | 36,750 | 0 | 0.0% | 0.70% |
| Transfer Station | 486,768 | 453,975 | 495,581 | 452,074 | 503,859 | 443,254 | 536,540 | 503,294 | 515,788 | 509,671 | -20,752 | -3.9% | 9.82% |
| TOTAL PUBLIC WORKS | 1,659,086 | 1,607,962 1,692,692 | 1,692,692 | 1,558,514 | 1,749,298 | 1,573,988 | 1,573,988 1,930,400 1,805,489 | | 2,134,407 | 2,039,880 | 204,007 | 10.6% 40.62% | 40.62% |

| | | | | T | TOWN OF SUNAPEE | UNAPEE | | | | | | | |
|----------------------------|-----------|---------------------|---|------------|---|----------------|-------------------------------|------------|---------------------|-----------|----------|---------|------------|
| | | 00 | COMPARATIVE STATEMENT OF EXPENDITURES 2014 (unaudited) | 'E STATEI | MENT OF | EXPENDI | TURES 20 | 14 (unaudi | ted) | | | | |
| | | | | | | | | 2014 | | | | Jo % | |
| | | | | | | | | Actual | | | • | change | |
| | 2011 | 2011 | | . 107 | | 2013 | 7017 | thru | 2015 | 2005 | \$ of | pro- | J-0 /0 |
| | 1107 | 1107 T | 2010 VI -11-1 | 2017 | | CIO7 | 4107 V. 41.4 | DEC not | Proposed | | cnange / | posed / | % of over- |
| F | voice. | Expended | Voted Expended 2012 voted Expended | Expended | | voted Expended | | andited | nagong | deraunt | 4107 | 4107 | an paget |
| Health | 4,736 | 898 | 4,772 | 768 | 4,624 | 276 | 4,828 | 452 | 4,847 | 4,939 | 19 | 0.4% | 0.09% |
| Animal Control | 500 | 0 | 500 | 0 | 500 | 140 | 500 | 0 | 500 | 500 | 0 | 0.0% | 0.01% |
| Health - LSVNA & KCOA | 14,133 | 14,133 | 14,287 | 14,287 | 14,678 | 14,578 | 14,856 | 14,678 | 15,084 | 14,856 | 228 | 1.5% | 0.29% |
| Welfare | 54,850 | 37,587 | 54,850 | 24,680 | 50,901 | 15,472 | 51,799 | 25,629 | 53,926 | 52,088 | 2,127 | 4.1% | 1.03% |
| Recreation | 140,934 | 140,934 | 141,190 | 141,889 | 145,379 | 135,947 | 148,350 | 137,535 | 159,751 | 148,478 | 11,401 | 7.7% | 3.04% |
| Library | 293,779 | 293,779 | 308,313 | 309,182 | 317,961 | 296,261 | 339,845 | 329,462 | 356,999 | 343,287 | 17,154 | 2.0% | 6.79% |
| Memorial Day Supplies | 200 | 36 | 200 | 35 | 200 | 30 | 200 | 39 | 200 | 200 | 0 | %0.0 | 0.00% |
| Band Concerts | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0.0% | 0.10% |
| Conservation Commission | 3,150 | 3,150 | 3,250 | 3,250 | 3,250 | 1,343 | 3,500 | 3,500 | 3,550 | 3,500 | 50 | 1.4% | 0.07% |
| TOTAL PUBLIC SERVICE | 517,282 | 495,487 | 532,362 | 499,091 | 542,493 | 469,047 | 568,878 | 516,295 | 599,857 | 572,848 | 30,979 | 5.4% | 11.42% |
| Debt Service - Principal | 179,680 | 179,679 | 180,426 | 180,426 | 182,180 | 182,180 | 181,633 | 181,633 | 249,767 | 249,767 | 68,134 | 37.5% | 4.75% |
| Debt Service - Interest | 104,441 | 104,386 | 94,380 | 92,817 | 72,770 | 67,374 | 111,352 | 48,161 | 40,968 | 112,194 | -70,384 | -63.2% | 0.78% |
| TAN Interest | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 1,000 | 1,000 | 0 | %0.0 | 0.02% |
| TOTAL DEBT | 285,121 | 284,065 | 275,806 | 273,243 | 255,950 | 249,554 | 293,985 | 229,794 | 291,735 | 362,961 | -2,250 | -0.8% | 5.55% |
| SUBTOTAL GEN GOV'T | 4,317,521 | 4,163,103 | 4,424,566 | 4,191,105 | 4,191,105 4,517,156 | 4,129,873 | 4,129,873 4,942,054 4,519,968 | 4,519,968 | 5,254,622 5,183,140 | 5,183,140 | 312,568 | 6.3% | 100.00% |
| SPECIAL REV. FUNDS | | | | | | | | | | | | | |
| Water | 496,787 | 474,056 | 510,959 | 474,368 | 497,343 | 424,711 | 506,667 | 360,594 | 500,752 | 503,344 | -5,915 | -1.2% | -98.8% |
| Sewer | 904,502 | 778,833 | 919,963 | 754,660 | 942,153 | 610,711 | 975,276 | 622,863 | 1,099,509 1,090,249 | 1,090,249 | 124,233 | 12.7% | -102.2% |
| Hydroelectric | 87,968 | 44,137 | 108,621 | 40,648 | 108,674 | 54,443 | 113,360 | 58,764 | 144,390 | 114,145 | 31,030 | 27.4% | -97.4% |
| SUBTOTAL SPEC | | | | | | | | | | | | | |
| REV FUNDS | 1,489,257 | 1,297,026 | 1,539,543 | 1,269,676 | $1,539,543 \big 1,269,676 \big 1,548,170 \big 1,089,865 \big 1,595,303 \big 1,042,221 \big 1,744,651 \big 1,707,738 \big 149,348 \big 1,539,543 \big 1,539$ | 1,089,865 | 1,595,303 | 1,042,221 | 1,744,651 | 1,707,738 | 149,348 | 9.4% | -100.8% |
| TOTAL OPERATING | 5.806.778 | 5.460.129 | 5.964.109 | | 5.460.781 6.065.326 5.219.738 6.537.357 5.562.189 6.999.273 6.890.878 | 5,219,738 | 6.537.357 | 5.562.189 | 6.999.273 | 6.890.878 | 461.916 | 7.1% | %8'86- |
| Special & Individ Articles | 3,515,500 | 3.515.500 | 4.586.000 | | 4,586,000 1,516,000 | 1.516.000 | 560.000 | | - , - , - , - | -)) (- | | | |
| Expendable Trusts | 009 | 009 | 2,500 | 2,500 | 1,000 | 1,000 | 3,600 | | | | | | |
| Capital Reserve Funds | 379,300 | 379,300 | 327,300 | 327,300 | 332,300 | 332,300 | 270,000 | | | | | | |
| TOTAL SEPARATE | | | | | | | | | | | | | |
| ARTICLES | 3,895,400 | 3,895,400 3,895,400 | 4,915,800 4,915,800 1,849,300 1,849,300 | 4,915,800 | 1,849,300 | 1,849,300 | 833,600 | | | | | | |
| TOTAL BUDGET | 9,702,178 | 9,355,529 | 178 9,355,529 10,879,909 10,376,581 7,914,626 7,069,038 7,370,957 | 10,376,581 | 7,914,626 | 7,069,038 | 7,370,957 | | | | | | |
| | | | | | | | | I | | | | | |

| | | T | OWN OF | TOWN OF SUNAPEE | (T) | | | | | |
|-----------|--|-----------|----------|-----------------|-----------|---------------------|----------|--|-----------|----------------------|
| | COMPARATIVE STATEMENT OF REVENUES 2014 (unaudited) | TVE STAT | EMENT | OF REVEN | NUES 2014 | 4 (unaudite | (þa | | | |
| | | 2007 | 2008 | 5000 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
| | | Revised | Revised | Revised | Revised | Revised Revenues | Revised | Revised Revised Revised Revised Revised Proposed Proposed Povennes | Revised | Proposed Revenues |
| | | Nevelines | nevenues | Cannavan | nevenues | nevenues | vevenues | nevenues | Nevellues | nevenues |
| | TAXES | | | | | | | | | |
| 3120 | Land Use Change Tax | 42,550 | 48,500 | 35,781 | 0 | 2,000 | 4,765 | 0 | 24,005 | |
| 3180 | Resident Tax | | | | | | | | | |
| 3185 | Timber Tax | 4,225 | 3,600 | 2,256 | 5,237 | 800 | 8,752 | 0 | 1,955 | |
| 3186 | Payment in Lieu of Taxes | | | | | | | | | |
| 3189 | Other Taxes | | | | | | | | | |
| 3190 | Interest & Penalties on Delinquent Taxes | 26,772 | 47,004 | 45,000 | 75,000 | 76,000 | 85,000 | 100,600 | 95,000 | 95,000 |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | | | | | | | | |
| | LICENSES, PERMITS & FEES | | | | | | | | | |
| 3210 | Business Licenses & Permits | | | | | | | | | |
| 3220 | Motor Vehicle Permit Fees | 650,000 | 600,000 | 595,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 630,000 |
| 3230 | Building Permits | 25,000 | 23,003 | 19,000 | 25,000 | 20,000 | 28,287 | 29,000 | 29,000 | 29,000 |
| 3290 | Other Licenses, Permits & Fees | 22,000 | 24,662 | 33,000 | 33,000 | 33,000 | 33,000 | 33,000 | 33,000 | 33,000 |
| 3311-3319 | 3311-3319 FROM FEDERAL GOVERNMENT | | | | | | | | | |
| | FROM STATE | | | | | | | | | |
| 3351 | Shared Revenues | 13,414 | 13,414 | | | | | | | |
| 3352 | Meals & Rooms Tax Distribution | 136,500 | 145,266 | 146,832 | 146,880 | 150,315 | 150,091 | 150,037 | 162,760 | 162,760 |
| 3353 | Highway Block Grant | 96,720 | 100,230 | 102,971 | 110,377 | 121,487 | 106,900 | 103,518 | 104,209 | 104,209 |
| 3354 | Water Pollution Grant | 6,156 | 6,156 | 6,156 | 6,156 | 6,156 | 6,156 | 5,272 | 5,328 | 5,328 |
| 3357 | Flood Control Reimbursement | | | | | | | | | |
| 3359 | Other (Including Railroad Tax) | | 469,600 | | | 10,000 | 0 | | | |
| 3379 | FROM OTHER GOVERNMENTS | 83,750 | 92,882 | 86,000 | 103,644 | 98,460 | 95,500 | 95,500 | 95,500 | 95,500 |
| | | | | | | | | | | |

| | | | TOWN | TOWN OF SUNAPEE | PEE | | Ì | | | |
|-----------------|-----------------------------------|--------------------|-----------|--|-----------|-------------|-------------------------------|-----------|-------------------|-----------|
| | COMPA | RATIVE S | TATEME | COMPARATIVE STATEMENT OF REVENUES 2014 (unaudited) | VENUES 2 | 014 (unaudi | ited) | | | |
| | | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
| | | Revised | Revised | Revised | Revised | Revised | Revised | Revised | Revised | Revised |
| | | Revenues Revenues | Revenues | Revenues | Revenues | Revenues | Revenues | Revenues | Revenues | Revenues |
| | CHARGES FOR SERVICES | | | | | | | | | |
| 3401-3400 | 3401-3406 Income from Departments | 75,520 | 103,600 | 90,000 | 80,000 | 90,000 | 97,000 | 159,859 | 97,000 | 97,000 |
| 3409 | Other Charges | 16,203 | 9,677 | 5,133 | 5,000 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 |
| | MISCELLANEOUS REVENUES | | | | | | | | | |
| 3501 | Sale of Municipal Property | 6,278 | 12,606 | 3,965 | 22,000 | 5,800 | 1,000 | 28,679 | 67,119 | 1,000 |
| 3502 | Interest on Investments | 75,000 | 48,000 | 18,000 | 36,000 | 24,000 | 30,000 | 28,000 | 30,000 | 30,000 |
| 3503-3509 Other | 9 Other | 7,638 | 16,576 | 16,862 | 23,000 | 21,600 | 21,600 1,623,500 | 47,637 | 22,500 | 79,387 |
| | INTERFUND OPERATING | | | | | | | | | |
| | TRANSFERS IN | | | | | | | | | |
| 3912 | From Special Revenue Funds | | | | | | | | 125,000 | |
| 3913 | From Capital Projects Funds | | | | | | | | | |
| 3914 | From Enterprise Funds | | | | | | | | | |
| | Sewer - (Offset) | 839,221 | 907,145 | 1,433,057 | 8,889,252 | 904,502 | 919,963 | 942,153 | 942,153 1,040,276 | 1,095,509 |
| | Water - (Offset) | 374,820 | 465,663 | 596,554 | 492,467 | 546,787 | 710,959 | 497,343 | 506,667 | 500,572 |
| | Electric - (Offset) | 76,420 | 77,367 | 305,820 | 205,105 | 187,968 | 208,621 | 108,674 | 113,360 | 144,390 |
| 3915 | From Capital Reserve Funds | | 373,400 | 0 | 340,000 | 636,500 | 158,000 | 266,000 | 270,000 | |
| 3916 | From Trust & Fiduciary Funds | 374,775 | 4,569,000 | | | | | | | |
| | OTHER FINANCING SOURCES | | | | | | | | | |
| 3934 | Proc. from Long Term Bonds & | | | | | 2,800,000 | 2,800,000 2,360,000 | 975,000 | | |
| | SUBTOTAL OF REVENUES | 2,952,96 8,157,351 | 8,157,351 | 3,541,387 | 11,198,11 | 6,337,575 | 7,229,694 4,172,472 3,424,879 | 4,172,472 | 3,424,879 | 3,105,035 |
| | | | | | | | | | | |
| | Fund Balance to reduce taxes | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 |
| | Voted from Surplus | 5,710 | 33,884 | 5,100 | 800 | 009 | 162,500 | | 3,600 | |
| | Net Revenues | 3,258,67 | 8,491,235 | 3,258,67 8,491,235 3,846,487 11,498,91 6,638,175 7,692,194 4,472,472 3,718,479 3,405,035 | 11,498,91 | 6,638,175 | 7,692,194 | 4,472,472 | 3,718,479 | 3,405,035 |
| | - | = | | | | - | | | Ē | |

BALANCE SHEET—UNAUDITED Assets as of 12/31/14

CASH ON HAND

| General Fund | \$6,222,688.82 |
|--|-----------------|
| Hydro Electric Fund | 698,587.68 |
| Water Dept. Funds | 377,683.29 |
| Sewer Dept. Funds | 1,486,118.19 |
| Misc. Other Funds | 269,552.95 |
| | |
| Funds in Custody of Treasurer: | \$9,054,630.93 |
| | |
| ACCOUNTS RECEIVABLE | |
| | |
| Due from Hydro Fund-Operating Expenses | 35,898.56 |
| Due from Special Recreation | 103,139.70 |
| Due from School | 14,281.59 |
| Due from Water & Sewer | 52,450.12 |
| TOTAL: | 205,769.97 |
| | |
| TAXES UNCOLLECTED: | |
| Levy of 2014 | 617,114.72 |
| Levy of 2013 | 100,426.14 |
| Levy of 2012 | 80,322.68 |
| Levy of 2011 | 1,042.22 |
| Levy of 2010+ | 3,689.41 |
| | |
| TOTAL: | 802,595.17 |
| | |
| TOTAL AR/UNCOLLECTED | \$ 1,008,365.14 |
| TOTAL ASSETS/GRAND TOTAL: | \$10,062,996.07 |

LIABILITIES AS OF 12/31/14:

| Overpayment of Taxes | \$ 46,423.00 |
|------------------------------------|----------------|
| Unexpended Balances: | |
| 2014 Recreation Maintenance Budget | 10,017.40 |
| 2014 Highway Maintenance Budget | 40,676.00 |
| 2014 GGB&G Maintenance Budget | 3,424.00 |
| 2014 Police Grant Budget | 1,600.00 |
| 2014 Article 19 New Tanker Truck | 5,573.00 |
| Due to Other Funds: | |
| Bartlett Tyler Fund | 29,029.47 |
| Bandstand Account | 1,025.59 |
| Conservation Commission | 90,262.05 |
| Dewey Woods Commission | 1,601.65 |
| Harbor Ridge Property Invest. Pool | 3,195.38 |
| Drug Forfeiture Fund | 7,725.31 |
| Special Recreation Account | 128,196.73 |
| Coffin Memorial Park | 255.39 |
| Special Fund – Pistol Permits | 2,620.41 |
| Sunapee Center Assoc. | 449.57 |
| Town Forest Fund | 5,191.40 |
| Hydro Account | 698,587.68 |
| Water Department Fund | 377,683.29 |
| Sewer Department Fund | 1,486,118.19 |
| Due to School | 5,006,970.00 |
| | |
| TOTAL LIABILITIES: | \$7,946,625.51 |
| ASSETS VS LIABILITIES: | \$2,116,370.56 |

LONG TERM DEBT

ANNUAL MATURITIES OF OUTSTANDING LONG TERM NOTES AND BONDS

| OUTSTANDING | December 31, 2013 | \$ 459,241.00 | \$ 1,177,000.00 | \$ 1,479,131.00 | \$ 3,115,372.00 |
|--------------------|-------------------|-----------------------|-----------------------|--------------------------|-----------------|
| INTEREST | RATE | 2% | 2% | 3.97% | |
| MATURITY | DATE | 2027 | 2027 | 2025 | |
| ISSOE | DATE | 1997 | 1997 | 2006 | |
| ORIGINAL | AMOUNT | 783,400.00 | 1,300,000.00 | 3,303,125.00 | 5,386,525.00 |
| NO | | • | • | 50 | • |
| GENERAL OBLIGATION | Debt Payable: | Water Filtration Bond | Water Filtration Bond | Safety Services Building | TOTAL: |

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2013, including interest payments, are as follows:

| Total | 402,159.00 | 393,588.00 | 384,750.00 | 375,605.00 | 367,913.00 | 1,534,001.00 | 421,941.00 | 3,879,957.00 |
|---|------------|------------|------------|------------|------------|---------------|------------|--------------|
| | ↔ | ↔ | ↔ | ↔ | ↔ | ⊗ | ↔ | ↔ |
| Interest | 123,231.00 | 112,660.00 | 101,822.00 | 90,677.00 | 78,985.00 | 210,510.00 | 46,700.00 | 764,585.00 |
| | ↔ | ↔ | ↔ | ↔ | ↔ | ↔ | ↔ | ↔ |
| Principal | 278,928.00 | 280,928.00 | 282,928.00 | 284,928.00 | 288,928.00 | 1,323,491.00 | 375,241.00 | 3,115,372.00 |
| | ↔ | ↔ | ↔ | ↔ | ↔ | \$ | ↔ | ↔ |
| Fiscal Year Ending December 31, 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019-2023 | 2024-2027 | |
| | | | | | | | | |

| | ACCOUNT NAME ACT # RATE BALANCE | R'S COMPA ACT # | RATE RATE | E BALANCES BALANCE | ~ | BALANCE | Bank: December |
|--|---------------------------------|--------------------|--------------|--------------------|--------|-------------------|--|
| | | | Decem | December 31, 2013 | Decem | December 31, 2014 | Lake Sunapee Sugar River Claremont |
| General Account | 8-235-1 | 8-235-167-280 | | 6,612,107.74 | | 6,210,973.88 | 6,210,973.88 |
| Payroll | | - | | 6.624.470.58 | 0.05% | 6.222.688.82 | 11,714.94 |
| Coffin Memorial Park | 579- | 579-420 | 0.25% | 255.26 | 0.05% | 255.39 | 255.39 |
| Conservation Comm. | 497. | 497-660 | 0.49% | 260,753.14 | 0.40% | 90,262.05 | 90,262.05 |
| Sunapee Ctr Assoc | 208 | 096-895 | 0.25% | 449.35 | 0.05% | 449.57 | 449.57 |
| | | | ļ | 261,457.75 | ı | 90,967.01 | |
| Bandstand Account | 906-50 | 506-502-627 | 0.55% | 1,024.57 | 0.36% | 1,025.59 | 1,025.59 |
| Bartlett Taylor Fund | | | 9 | 49,274.54 | 1.85% | 29,029.47 | 29,029.47 |
| Dewey Woods Comm. | 100-0 | | 0.55% | 1,600.05 | 0.35% | 1,601.65 | 1,601.65 |
| Harbor Ridge Property Hydro Assemnt | 506-50 | 506-501-388 | 0.55% | 3,192.19 | 0.35% | 3,195.38 | 3,195.38 |
| Liyar o Account Drug Forfeiture | 129-41 | | 0.10% | 7.724.54 | 0.05% | 7.725.31 | 7.725.31 |
| Pistol Permit | 230-10 | | | 2,620.15 | 0.04% | 2,620.41 | 2,620.41 |
| Special Recreation Fund | 125-4(| 125-404-948 | 0.55% | 63,372.19 | 0.11% | 128,196.73 | 128,196.73 |
| Town Forest | 506-51 | 506-518-531 | 0.55% | 5,186.21 | 0.35% | 5,191.40 | 5,191.40 |
| | | | J | 599,209.05 | J | 877,173.62 | |
| Total - Town of Sunapee | | | ` | 7,485,137.38 | | 7,190,829.45 | 6,313,655.83 877,173.62 - |
| Water Dent - General Fund | 230-11 | 230-115-115 | 1.00% | 289.451.26 | 1.00% | 274.331.65 | 274.331.65 |
| Water Dept - Replacement | 306-13 | | 1.00% | 199,802.05 | 1.00% | 66,112.08 | 66,112.08 |
| | | | ļ | 489,253.31 | ı | 340,443.73 | |
| Water Dept Cap Imprvmt | 206-50 | 506-504-433 | 1.00% | 63,741.78 | 0.05% | 37,239.56 | 37,239.56 |
| Total - Water Department | | | | 552,995.09 | | 377,683.29 | . 377,683.29 |
| Land Days of London | 11 000 | 101 112 101 | 1 906 | 400 402 20 | 1 000, | 20 007 708 | 20 000 500 |
| Sewer Dept - General Fund | 206.13 | | 1.00% | 400,450.00 | 1.00 % | 512 040 57 | 73,040 |
| Perkins Pond Project Acct | | | | 127,536.11 | 0/00** | | - |
| Sewer Upgrade Construction | 230-13 | 230-138-810 | ļ | 132,249.94 | ı | 82,744.48 | 82,744.48 |
| | | | | 1,130,489.17 | ı | 1,092,584.91 | |
| Sewer Dept Cap Imprvmt | 206-50 | 35 | 1.00% | 366,184.85 | 1.00% | 391,613.44 | 391,613.44 |
| Perkins Pond Construction Acct | ſ | 9343339 | L | | L | 1,919.84 | 1,919.84 |
| Total - Sewer Department | | | | 1,496,674.02 | | 1,486,118.19 | - 1,484,198.35 1,919.84 |
| | | | J | 9 534 806 49 | | 9.054.630.93 | 6,313,655.83 2,739,055.26 1,919.84 |
| | | | | ノエ・ロロロ・エクで・ | | J,UJU,U,TJU, | |

TOWN CLERK REMITTANCES TO TREASURER 2014

| Town Clerk: Remittances ma | ade to Treasurer - 2014: | | |
|----------------------------|--------------------------|------------------|------------|
| Auto Registrati | | \$ 692,984.25 | |
| Boat Registrati | | \$ 10,201.29 | |
| Dog Licenses: | | ., | |
| 8 | Town of Sunapee | \$ 3,010.00 | |
| | State of NH | \$ 305.50 | |
| | Dept. of Agriculture | \$ 1,082.00 | |
| Vital Statistics: | 1 0 | | |
| | State of NH | \$ 2,126.00 | |
| Clerk Fees: | | | |
| | Auto Registrations | \$ 15,247.00 | |
| | UCC Filings | \$ 600.00 | |
| | Wetland's Applications | \$ 156.00 | |
| | Vital Statistics | \$ 1,039.00 | |
| | Pole Licenses | \$ 40.00 | |
| | Return Check Fees | \$ 200.00 | |
| | Disk Sales | \$ 150.00 | |
| | Election Filing Fees | \$ 4.00 | |
| Total Remitta | ances: | \$ | 727,145.04 |

SCHEDULE OF TOWN PROPERTY

| | TO CAPTANY | | | | |
|----------------------------------|--------------------------|---|-------|----|-------------------|
| PARCEL ID# | LOCATION | USE | ACRES | | VALUE |
| 0106-0064-0000 | 807 Jobs Creek Rd | cipal Buildings and Land Georges Mills Fire Station | 0.24 | \$ | 153,200 |
| 0129-0036-0000 | 9 Sargent Rd | Safety Services Building | 6.10 | | 3,779,300 |
| | 11 Soonipi Circle | New Abbott Library Site | 2.78 | \$ | 395,900 |
| 0129-0043-0012 0129-0077-0000 | 542 Route 11 | Old Abbott Library | 0.22 | \$ | 348,800 |
| 0132-0001-0000 | 23 Edgemont Rd | Town Hall & Coffin Park | 3.40 | \$ | 636,300 |
| 0133-0088-0000 | 58 Main St | Harbor House Livery & Thrift Store | 0.49 | \$ | 196,000 |
| 0218-0074-0000 | 89 Avery Rd | Transfer Station | 20.94 | \$ | 332,500 |
| | • | Transfer Station | 14.50 | \$ | * |
| 0218-0077-0000 0218-0082-0001 | Avery Rd 621 Route 11 | | 7.56 | \$ | 60,200 997,600 |
| 0218-0082-0001 | Route 11 | Highway Dept Buildings Asphalt Crushing Lot | 4.20 | \$ | 49,700 |
| 0218-0083-0000 | | arks, Commons & Playgrounds | 4.20 | Ф | 49,700 |
| 0106-0019-0000 | 18 Cooper St | Georges Mills Beach | 0.61 | \$ | 1,042,200 |
| 0122-0031-0000 | Jobs Creek Rd | Bartlett-Tyler Lot | 47.00 | \$ | 599,600 |
| 0122-0031-0000 | Garnet St | Bartiett-Tylei Lot | 2.80 | \$ | 39,100 |
| 0123-0001-0000 | Route 11 | Dewey Woods | 9.20 | \$ | 64,700 |
| 0123-0001-0000 | Route 11 | Dewey Woods Dewey Woods | 5.90 | \$ | 54,800 |
| 0123-0003-0000 | 706 Route 11 | Dewey Field | 79.00 | \$ | 217,200 |
| 0125-0025-0000 | 158 Garnet St | Dewey Beach | 1.20 | | * |
| | | • | 0.73 | \$ | 1,291,300 |
| 0125-0046-0000 | Garnet St | Dewey Woods | | \$ | 87,300 8,600 |
| 0132-0003-0000 | Edgemont Rd | Ski Tow Hill Ski Tow Hill | 10.00 | \$ | , |
| 0133-0003-0000 | Edgemont Rd | | 10.40 | | 66,900 |
| 0133-0012-0000 | River Rd | Coffin Park Land | 0.81 | \$ | 64,700 |
| 0133-0013-0000 | 38 Main St | Hames Park | 0.38 | \$ | 54,100 |
| 0133-0033-0000 | Main St | Parking Lot | 0.05 | \$ | 185,500 |
| 0133-0036-0000 | Lake Ave | Parking & Public Restrooms | 1.00 | | 1,233,300 |
| 0133-0084-0000 | Burkehaven Hill Rd | Ben Mere Park / Bandstand | 3.60 | \$ | 415,800 |
| 0104 0012 0000 | | & Sewer Plants & Facilities | 10.7 | ф | 177 700 |
| 0104-0012-0000 | 24 Pleasant St | Public Water Supply Building | 10.7 | \$ | 177,700 |
| 0120-0022-0000 | 24 Fernwood Point | Pump Station | 0.34 | \$ | 29,800 |
| 0121-0001-0000 | 83 Woodland Rd | Pump Station | 0.37 | \$ | 30,700 |
| 0123-0020-0000 | 112 Granliden Rd | Pump Station | 0.12 | \$ | 3,600 |
| 0125-0045-0000 | 161 Garnet St | Pump Station | 0.06 | \$ | 12,800 |
| 0127-0022-0000 | 183 Lake Ave | Pump Station | 0.07 | \$ | 15,000 |
| 0128-0024-0000 | 55 Garnet St | Pump Station | 0.06 | \$ | 12,800 |
| 0128-0026-0000 | 91 Garnet St | Pump Station | 0.06 | \$ | 12,800 |
| 0128-0071-0000 | 113 Lake Ave | Pump Station | 0.04 | \$ | 8,600 |
| 0133-0077-0000 | Harbor Hill Rd | Public Water Supply | 5.19 | | 2,162,900 |
| 0133-0090-0000 | 1 River Rd | Pump Station | 0.54 | \$ | 164,000 |
| 0134-0031-0000 | 258 Lake Ave | Pump Station | 0.05 | \$ | 10,700 |
| 0136-0035-0000 | 15 Birch Point Rd | Pump Station | 0.05 | \$ | 17,400 |
| 0136-0049-0000 | 8 Birch Point Ln | Pump Station | 0.93 | \$ | 41,300 |
| 0203-0008-0000 | Prospect Hill Rd | Town Reservoir | 2.05 | \$ | 418,300 |
| 0225-0057-0000 | 21 Post Office Rd | Pump Station | 0.06 | \$ | 18,800 |
| 0225-0086-0000 | 50 Treatment Plant Rd | Water Treatment Facility | 40.00 | \$ | 8,319,800 |
| | | pelectric Plant & Facilities | | | |
| 0132-0049-0000 | 11/21 Edgemont Rd | Hydroelectric Plant & Info. Booth | 0.67 | | 1,799,200 |
| 0132-0050-0000 | Edgemont Rd | Hydroelectric Station | 0.29 | \$ | 4,500 |
| | | | | | |

Cemeteries

| | | Cemeteries | | |
|----------------|--------------------|--------------------------------|--------|------------------|
| 0104-0005-0000 | Route 11 | Georges Mills Cemetery | 0.36 | \$ 67,900 |
| 0132-0045-0000 | Lower Main St | Lower Village Cemetery | 0.46 | \$ 30,200 |
| 0210-0035-0000 | North Rd | Eastman Cemetery | 2.20 | \$ 43,700 |
| 0210-0037-0000 | North Rd | Eastman Cemetery | 7.10 | \$ 57,700 |
| 0231-0013-0000 | Stagecoach Rd | Weigle Cemetery | 0.43 | \$ 5,000 |
| 0231-0015-0000 | Stagecoach Rd | Dexters Cemetery | 0.25 | \$ 4,400 |
| | S | chools, Land & Buildings | | |
| 0129-0022-0000 | 23 School St | Playground / Mobile Classroom | 2.00 | \$ 270,700 |
| 0129-0025-0000 | 22 School St | Elementary School | 2.70 | \$ 2,042,100 |
| 0130-0034-0000 | 10 North Rd | Middle / High School | 34.10 | \$ 3,663,200 |
| 0132-0038-0000 | Lower Main St | | 0.02 | \$ 1,900 |
| | Land & | Buildings Acquired by Tax Deed | | |
| 0104-0079-0000 | Otter Hill Rd | | 1.30 | \$ 6,100 |
| 0115-0041-0000 | 22 North Shore Rd | | 0.72 | \$ 34,900 |
| 0132-0031-0000 | Winn Hill Rd | | 0.58 | \$ 5,300 |
| 0148-0043-0000 | Edgemont Rd | | 0.02 | \$ 1,400 |
| 0218-0002-0000 | Sargent Rd | | 0.21 | \$ 4,300 |
| 0235-0003-0000 | Edgemont Rd | | 0.21 | \$ 4,300 |
| 0238-0034-0000 | Nutting Rd | | 6.80 | \$ 42,400 |
| 0239-0012-0000 | Backland | | 0.69 | \$ 4,400 |
| | All O | ther Town Owned Properties | | |
| 0102-0001-0000 | Backland | | 0.74 | \$ 4,400 |
| 0102-0003-0000 | Interstate 89 | | 10.4 | \$ 46,800 |
| 0102-0004-0000 | Interstate 89 | | 5.00 | \$ 6,000 |
| 0102-0005-0000 | Backland | | 3.40 | \$ 5,500 |
| 0103-0031-0000 | | | 0.09 | \$ 16,200 |
| 0104-0049-0100 | Springfield Rd | | 0.16 | \$ 17,700 |
| 0104-0049-0200 | Off Springfield Rd | | 0.05 | \$ 12,700 |
| 0105-0021-0000 | | | 1.10 | \$ 269,900 |
| 0106-0040-0000 | Jobs Creek Rd | | 0.10 | \$ 134,300 |
| 0121-0047-0000 | Fernwood Point Rd | | 0.25 | \$ 80,200 |
| | Ryder Corner Rd | | 97.00 | \$ 232,800 |
| 0125-0054-0000 | Route 11 | | 0.67 | \$ 5,400 |
| 0129-0034-0000 | Route 11 | | 0.02 | \$ 2,900 |
| 0129-0037-0000 | Route 11 | | 0.25 | \$ 4,400 |
| 0129-0039-0000 | Sargent Rd | | 4.80 | \$ 0 |
| 0136-0063-0000 | | | 4.40 | \$ 185,400 |
| | Burkehaven Hill Rd | | 0.01 | \$ 60,000 |
| | Prospect Hill Rd | | 89.10 | \$ 991,600 |
| 0206-0008-0000 | _ | | 4.58 | \$ 320,100 |
| 0207-0020-0000 | Ledge Pond | | 0.21 | \$ 31,200 |
| 0207-0027-0000 | Ledge Pond | | 0.88 | \$ 118,900 |
| 0207-0028-0000 | Ledge Pond | | 8.76 | \$ 263,900 |
| 0210-0003-0000 | Trow Hill Rd | | 40.00 | \$ 15,800 |
| 0210-0009-0000 | Fieldstone Drive | | 26.93 | \$ 63,300 |
| 0218-0064-0000 | Sargent Rd | | 5.00 | \$ 46,100 |
| 0218-0065-0000 | | | 2.20 | \$ 43,700 |
| 0224-0015-0000 | North Rd | | 47.00 | \$ 15,600 |
| 0225-0087-0000 | Route 11 | | 0.33 | \$ 4,700 |
| 0231-0017-0000 | | | 0.98 | \$ 40,600 |
| 0238-0054-0000 | Penacook Path | | 1.70 | \$ 30,200 |
| 0238-0055-0000 | Penacook Path | | 1.40 | \$ 29,300 |
| | | TOTALS: | 707.12 | \$ 35,377,700 |
| | | | | |

TAX COLLECTOR (MS-61)



New Hampshire Department of Revenue Administration

2014 MS-61

Tax Collector's Report

Form Due Date: March 1 (Calendar Year), September 1 (Fiscal Year)

| | | | Instructions | | |
|---|--------------------------|--------------------|--|-------------------|--|
| Cover Pag | ge | | | | |
| For Assist | tance Please Co | ntact: | | | |
| | | F | unicipal and Property Division Phone: (603) 230-5090 Fax: (603) 230-5947 ww.revenue.nh.gov/mun-prop/ | • | |
| | | | | | |
| | | | | | |
| | | | | | |
| NTITY'S INF | FORMATION ? | | | | |
| | FORMATION () y: SUNAPEE | Cou | nty: SULLIVAN | Report Year: 2014 | |
| Municipality | | | nty: SULLIVAN | Report Year: 2014 | |
| Municipality | y: SUNAPEE | | nty: SULLIVAN | Report Year: 2014 | |
| Municipality | y: SUNAPEE | | nty: SULLIVAN | Report Year: 2014 | |
| Municipality REPARER'S First Name | y: SUNAPEE | Last Name RAMSPOTT | nty: SULLIVAN Phone Number | Report Year: 2014 | |
| Municipality REP ARER'S First Name BETTY H | y: SUNAPEE | Last Name RAMSPOTT | and the second s | Report Year: 2014 | |
| Municipality PREPARER'S First Name BETTY H Street No. | Street Name EDGEMONT RD | Last Name RAMSPOTT | Phone Number | Report Year: 2014 | |

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New Hampshire Department of Revenue Administration

2014 MS-61

| | | Debits | | | |
|--|--------------|---------------------------------|---------------|------------------------|--------|
| Uncollected Taxes Beginning of Year | Account | Levy for Year | Prior | Levies (Please Specify | Years) |
| Onconected raxes beginning of real | Account | of this Report | Year: 2013 | Year: | Year |
| Property Taxes | 3110 | | \$625,716,93 | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | | | |
| Property Tax Credit Balance | | | (\$31,320,31) | | |
| Other Tax or Charges Credit Balance | | | | | |
| Taxes Committed This Year | Account | Levy for Year of this Report | 2013 | Prior Levies | |
| Property Taxes | 3110 | \$17,528,061.08 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | \$29,500,00 | | | |
| Yield Taxes | 3185 | \$2,309.40 | \$345,01 | | |
| Excavation Tax | 3187 | \$53.68 | | | |
| Other Taxes | 3189 | | | | |
| - WATER/SEWER/BOND | | | \$80,373.63 | | |
| Add Line | | | | | |
| Overpayment Refunds | Account | Levy for Year of this Report | 2013 | Prior Levies | |
| Property Taxes | 3110 | \$4,456.00 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| - WATER/SEWER/BOND | | | \$7.18 | | |
| Add Line | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$8,527.00 | \$34,920,89 | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| | Total Debits | \$17,572,907,16 | \$710,043,33 | | |

MS-61 v2.10 2014 Page 2 of 5



New Hampshire Department of Revenue Administration

2014 MS-61

| | Credits | | | |
|--|---------------------------------|--------------|--------------|--|
| Remitted to Treasurer | Levy for Year of this Report | 2013 | Prior Levies | |
| Property Taxes | \$16,957,652.36 | \$432,437.33 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$27,505.00 | | | |
| Yield Taxes | \$2,309.40 | \$345.01 | | |
| Interest (Include Lien Conversion) | \$8,527.00 | \$34,920.89 | | |
| Penalties | | | | |
| Excavation Tax | \$53.68 | | | |
| Other Taxes | | | | |
| Conversion to Lien (Principal Only) | | \$186,679.10 | | |
| - WATER/SEWER/BOND | | \$55,641.79 | | |
| Add Line | | | | |
| Discounts Allowed | | 11 | | |
| | | | Prior Levies | |
| Abatements Made | Levy for Year of this Report | 2013 | Prior Levies | |
| Property Taxes | \$6,168.00 | \$19.21 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| 5 | | | | |
| Add Line | | | | |
| Current Levy Deeded | | | | |
| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | 2013 | Prior Levies | |
| Property Taxes | \$615,119.72 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$1,995.00 | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| Property Tax Credit Balance | (\$46,423.00) | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | \$17,572,907,16 | \$710,043.33 | | |

MS-61 v2.10 2014 Page 3 of 5



Abatements of Unredeemed Liens Liens Deeded to Municipality

Unredeemed Liens Balance - End of Year #1110

New Hampshire Department of Revenue Administration

2014 MS-61

| | Summary of Deb | oits | | | | |
|--|------------------|-------------|-----------------|---------------|-------|----------|
| | Last Year's Levy | Pr | ior Levies (Ple | ase Specify Y | ears) | |
| | Last Tear's Levy | Year: 2012 | Year: | 2011 | Year: | 2010+ |
| Inredeemed Liens Balance - Beginning of Year | | \$153,135.6 | 4 | \$95,774.42 | | \$3,689, |
| iens Executed During Fiscal Year | \$200,127.64 | | | | | |
| nterest & Costs Collected (After Lien Execution) | \$5,392.52 | \$14,461.2 | 2 | \$25,751.35 | | |
| | | | | | | |
| Add Line | | | | | | |
| Total Debits | \$205,520.16 | \$167,596.8 | 6 | \$121,525.77 | | \$3,689, |
| | Summary of Cree | dits | | | | |
| | Last Year's Levy | | Prior | Levies | | |
| | Last real stery | 2012 | 2 | 011 | 20 | 10+ |
| edemptions | \$86,444.86 | \$59,371.2 | 0 | \$81,908.40 | | |
| | | | | | | |
| Add Line | | | | | | |
| | | | | 405.754.05 | | |
| nterest & Costs Collected (After Lien Execution) #3190 | \$5,392.52 | \$14,461.2 | 2 | \$25,751.35 | | |

\$13,256,64

\$100,426,14

\$205,520.16

Total Credits

\$13,441.76

\$80,322.68

\$167,596.86

\$12,823,80

\$1,042.22

\$121,525.77

\$3,689,41

\$3,689,41

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New Hampshire Department of Revenue Administration

2014 MS-61

SUNAPEE (435

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Preparer's First Name BETTY H | | 1 F | reparer's La AMSPOTT | ist Name | | | |
|-------------------------------|---|----------------------------|--------------------------------|-----------|------------|-------------|-------------|
| Preparer's | Signature and Title | e | | | | Date | |
| 57 Charl | to Certify Electron | ic Signat | ure: You are | required | to check t | this box ar | nd provide |
| your | name above. By check ure above was actua | king this b | oox, you here | | | | |
| your r signat | ame above. By check | king this b ally signed | oox, you here d by the Prep | parer and | that the e | lectronic s | ignature is |

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL AND PROPERTY DIVISION P.O. BOX 487, CONCORD, NH 03302-0487

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REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2014

Through December 31, 2014
NON EXPENDABLE DRIVATE TRIEST

| S |
|-------|
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| NON EXPE | NON EXPENDABLE PRIVATE TRUST FUNDS | CNDS | | | | | |
|----------|------------------------------------|-------------|-------------|----------|-------------|-------------|-------------|
| Year | Trust | Opening | Principal | Interest | Total | Withdrawals | Ending |
| Created | Name | Balance | Added | Income | | | Balance |
| | | | | | | | |
| Varions | Cemetery - 0001 | \$54,142.16 | 80.00 | \$9.50 | \$54,151.66 | 80.00 | \$54,151.66 |
| | Common #1 | | | | | | |
| Various | Student Awards - 0018 | \$56,151.13 | \$0.00 | \$11.20 | \$56,162.33 | 00.0\$ | \$56,162.33 |
| | Common #2 | | | | | | |
| 1983 | Bartlett Speaking - 0019 | \$14,940.78 | \$0.00 | \$2.07 | \$14,942.85 | | \$14,942.85 |
| 1983 | Bartlett Park - 0017 | \$0.00 | \$20,266.37 | \$2.60 | \$20,268.97 | | \$20,268.97 |
| 1988 | Touhy Memorial Sch - 0050 | \$21,330.04 | \$0.00 | \$4.58 | \$21,334.62 | 00.0\$ | \$21,334.62 |
| 1970 | Library General - 0021 | \$9,317.49 | \$0.00 | \$1.66 | \$9,319.15 | 00.0\$ | \$9,319.15 |
| 1972 | Library Gardner - 0005 | \$2,687.62 | \$0.00 | \$0.00 | \$2,687.62 | \$0.00 | \$2,687.62 |
| 1969 | Firemen's - 0002 | \$17,322.92 | \$0.00 | \$2.50 | \$17,325.42 | \$0.00 | \$17,325.42 |
| | Knowlton | | | | | | |
| 1969 | Firemen's - 0003 | \$6,816.28 | \$0.00 | \$0.81 | \$6,817.09 | \$0.00 | \$6,817.09 |
| | Robinson | | | | | | |
| 1987 | Fireman's - 0025 | \$1,166.64 | \$0.00 | \$0.00 | \$1,166.64 | 00.0\$ | \$1,166.64 |
| | Warren & Quaw | | | | | | |
| 1966 | Parks-Coffin - 0006 | \$10,227.63 | \$0.00 | \$1.80 | \$10,229.43 | 00.0\$ | \$10,229.43 |
| 1958 | Visiting Nurses - 0004 | \$2,605.50 | \$0.00 | \$0.00 | \$2,605.50 | \$0.00 | \$2,605.50 |
| 1987 | Historical Society - 0013 | \$37,772.24 | \$0.00 | \$7.08 | \$37,779.32 | \$0.00 | \$37,779.32 |
| 1990 | Crowther Family Trust - 0014 | \$8,975.96 | \$0.00 | \$1.66 | \$8,977.62 | \$0.00 | \$8,977.62 |
| | | | | | | | |

Total Non Expendable Funds

FINANCIALS

\$2,300.00 \$403,286.41

\$69.07 | \$405,586.41

\$31,300.00

\$374,217.34

Total Expendable Funds

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2014

Through December 31, 2014

\$44,629.20 \$7,922.83 \$1,656.78 \$312,452.25 \$1,606.06 \$380.00 \$4,076.33 \$174.45 \$100.00 \$1,125.22 \$20,322.61 \$7,251.51 \$1,560.91 Ending Balance \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00 \$1,000.00 \$500.00 \$300.00 Withdrawals \$0.04 \$7,922.83 \$1,656.78 \$44,629.20 \$312,452.25 \$7,751.51 \$2,606.06 \$28.22 \$680.00 \$4,076.33 \$174.45 \$100.00 \$1,125.22 \$2,060.91 \$20,322.61 Total \$54.10 \$7.96 \$1.43 \$0.00 \$1.30 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4.28 \$0.00 \$0.00 Interest Income 80.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$25,000.00 \$200.00 \$5,000.00 \$100.00 Principal Added UNDER RSA 31:19-a \$0.04 \$287,398.15 \$43,621.24 \$7,921.40 \$1,656.78 \$2,606.06 \$680.00 \$4,076.33 \$174.45 \$0.00 \$7,550.21 \$28.22 \$2,060.91 \$15,318.33 \$1,125.22 Opening Balance Expendable Sam Bond Memorial - 0039 L.R.Pierce Memorial Playground - 0048 Charles-Esther Flint Scholarship - 0032 Brown Family Revocable Trust - 0053 Milfoil Expendable Reserve M - 0036 Raymond Leone Scholarship - 0040 Special Education Trust - 0029 Sunapee Beautification - 0043 Cemetery Expendable - 0016 Expendable Insurance - 0007 Mollov Scholarship - 0031 Burrill Scholarship - 0033 Journalism Award - 0030 EXPENDABLE TRUST FUNDS Trust Name Crowther Chapel - 0041 Memorial Grdns - 0022 Created 1999 2009 Year 1989 1996 2000 2000 2004 1996 1998 2014 1995 1995 2002 2004 2005

\$28.22

\$0.04

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2014

Through December 31, 2014

| CAPITA | CAPITAL RESERVE TRUST FUNDS | • | • | • | | | |
|---------|---|---------------------------|--------------|----------|--------------|-------------|--------------|
| Year | Trust | Opening | Principal | Interest | Total | Withdrawals | Ending |
| Created | Name | Balance | Added | Income | | | Balance |
| | | | | | | | |
| 1984 | Fire Department C/R - 0011 | \$105,429.46 \$115,000.00 | \$115,000.00 | \$40.40 | \$220,469.86 | \$0.00 | \$220,469.86 |
| 1989 | Highway Department C/R - 0010 | \$138,228.50 \$137,300.00 | \$137,300.00 | \$51.28 | \$275,579.78 | \$0.00 | \$275,579.78 |
| 2003 | Public Safety Bldg C - 0037 | \$208.40 | \$0.00 | \$0.00 | \$208.40 | \$0.00 | \$208.40 |
| 1997 | 1997 Used Highway Equipment - 0027 | \$29,884.17 | \$5,000.00 | \$6.53 | \$34,890.70 | \$0.00 | \$34,890.70 |
| 1992 | 1992 School Buildings Cap Imp Res - 0008 | \$136,026.45 | \$0.00 | \$25.82 | \$136,052.27 | \$0.00 | \$136,052.27 |
| 1999 | 1999 New Library Bldg Fund - 0028 | \$0.08 | \$0.00 | \$0.00 | \$0.08 | \$0.00 | \$0.08 |
| 2001 | 2001 Town Road Bridges CA - 0034 | \$82,123.20 | \$25,000.00 | \$19.94 | \$107,143.14 | \$0.00 | \$107,143.14 |
| 2003 | 2003 Dirt Roads Paving CA - 0038 | \$95,188.00 | \$0.00 | \$18.35 | \$95,206.35 | \$0.00 | \$95,206.35 |
| 2003 | 2003 Police Patrol Vehicles - 0035 | \$549.52 | \$0.00 | \$0.00 | \$549.52 | \$0.00 | \$549.52 |
| 2005 | 2005 Beech Street Reconstruction - 0042 | \$1,209.37 | \$0.00 | \$0.00 | \$1,209.37 | \$0.00 | \$1,209.37 |
| 2008 | 2008 Sunapee Central Elementary C/R - 0045 | \$103,298.75 | \$25,000.00 | \$19.68 | \$128,318.43 | \$0.00 | \$128,318.43 |
| 2009 | 2009 Harbor House Livery CA - 0046 | \$16,553.54 | \$15,000.00 | \$5.97 | \$31,559.51 | \$0.00 | \$31,559.51 |
| 2013 | Sewer Capital Improvement C/R | \$50,001.26 | \$0.00 | \$4.94 | \$50,006.20 | \$36,000.00 | \$14,006.20 |
| 2010 | 2010 Building Maintenance Cap Res - 0049 | \$49,028.29 | \$25,000.00 | \$13.65 | \$74,041.94 | \$0.00 | \$74,041.94 |
| 2012 | 2012 Touhy Family LLC CR - 0051 | \$9,222.70 | \$0.00 | \$1.59 | \$9,224.29 | \$750.00 | \$8,474.29 |
| | | | | | | | |

Total Capital Reserve Funds

\$36,750.00 \$1,127,709.84 \$208.15 \$1,164,459.84 \$816,951.69 \$347,300.00

ABBOTT LIBRARY PROFIT & LOSS BUDGET VS. ACTUAL January through December 2014

| | Jan - Dec 14 | Budget |
|--|------------------|------------------|
| Ordinary Income/Expense | <u> </u> | Dauger |
| Income | | |
| 46400 · Other Types of Income | | |
| 46429 · Interest Operating Acct | 22.66 | |
| 46480 · Book Reimbursement | 138.01 | |
| 46481 · Non-Resident Fees | 80.00 | |
| 46482 · General Donations/Coffee | 56.67 | |
| 46487 · Printing/Copying Income | 627.66 | |
| 46488 · Fax | 159.31 | |
| 46489 · Overdue Conscience | 488.79 | |
| Total 46400 · Other Types of Income | 1,573.10 | |
| 1 · Town Funding Contributions | | |
| 100 ⋅ Town Funding | 86,077.00 | 86,077.00 |
| 101 · Town Funding Payroll & Benefits | 243,291.27 | 250,058.28 |
| Total 1 · Town Funding Contributions | 329,368.27 | 336,135.28 |
| Expense | | |
| 2 · Payroll and Benefit Expenses | | |
| 207 · Full Time Wages | 96,391.83 | 98,656.00 |
| 208 · Part Times Wages | 80,336.94 | 84,078.00 |
| 209 · Unused Sick Time | 1,186.25 | 2,286.00 |
| 210 · Health Insurance | 37,627.43 | 37,627.00 |
| 215 · Life & Disability Insurance | 1,495.32 | 1,754.00 |
| 220 · FICA & Medicare | 2,515.51 | 2,605.00 |
| 221 · Employee FICA | 10,756.12 | 11,138.00 |
| 231 · Retirement Contribution | 10,406.63 | 10,871.00 |
| 250 · Unemployment Comp Insurance | 275.75 453.29 | 330.00 713.00 |
| 260 · Workers Compensation Insurance Total 2 · Payroll and Benefit Expenses | 241,445.07 | 250,058.00 |
| 3 · Prof. & Tech Services | 241,443.07 | 230,036.00 |
| 341 · Telephone | 980.33 | 805.00 |
| 341A · Fire Alarm | 265.00 | 240.00 |
| 341B · Internet Access | 834.72 | 335.00 |
| 342A · Computer Support/Hardware | 4,568.74 | 1,200.00 |
| 342B · Copier Lease | 2,971.53 | 3,305.00 |
| 365 · Equipment Repair | 270.40 | 500.00 |
| Total 3 · Prof. & Tech Services | 9,890.72 | 6,385.00 |
| 4 · Facilities | | |
| 450 · OLD LIBRARY BUILDING | G | |
| OVERHEAD | 1,105.27 | 1,790.00 |
| 410 · Electricity | 5,061.52 | 5,980.00 |
| 411 · Heat | 3,215.01 | 3,485.00 |
| 412 · Water | 631.50 | 700.00 |
| 413 · Sewer | 428.00 | |
| 430 · Bldg Repair & Maintenance | e 3,334.85 | 5,800.00 |
| Total 4 · Facilities | 13,776.15 | 18,182.00 |
| | | |

| 5 · Other Services | | |
|------------------------------|------------|------------|
| 520 · Insurance | 5,089.82 | 3,710.00 |
| 540 · Training and Meetings | 571.38 | 800.00 |
| 550 · Programs | 1,474.80 | 950.00 |
| 555 · Advertising | 845.53 | 500.00 |
| 560 · Membership | 813.00 | 610.00 |
| Total 5 · Other Services | 8,794.53 | 6,570.00 |
| 6 · Supplies | | |
| 610-A · Machine Supplies | 714.10 | 750.00 |
| 610-C ⋅ Program Supplies | 2,412.22 | 3,150.00 |
| 610 · General Supplies | 3,047.82 | 2,500.00 |
| 625 · Postage | 192.95 | 500.00 |
| 630 · Office Equipment | 738.10 | 300.00 |
| 640 · Custodial Supplies | 811.88 | 1,500.00 |
| 6 · Supplies - Other | 16.63 | 0.00 |
| Total 6 · Supplies | 7,933.70 | 8,700.00 |
| 7 · Capital Outlay | | |
| 750 · Furniture and Fixtures | 638.74 | 300.00 |
| Total 7 · Capital Outlay | 638.74 | 300.00 |
| 8 · Library Materials | | |
| 802-A · Books | 25,484.50 | 25,500.00 |
| 802-B · Subscriptions | 3,989.74 | 3,900.00 |
| 802-C · Non-Print | 5,194.44 | 7,000.00 |
| 802-D · Large Print | 2,095.87 | 3,000.00 |
| 802-F · Software | 4,546.18 | 6,000.00 |
| 802-G · Collection Supplies | 2,775.23 | 1,800.00 |
| 802-H · E-Content | 1,594.25 | 1,800.00 |
| Total 8 · Library Materials | 45,680.21 | 49,000.00 |
| 9 · Bank Charges and Fees | 51.00 | 0.00 |
| otal Expense | 328,159.12 | 339,195.00 |
| - | | |

ABBOTT LIBRARY CAPITAL CAMPAIGN FINANCIALS

10,400.00

TRUST & FINES ACCOUNT

999

| | Dec 31, 14 |
|--|-------------|
| ASSETS | |
| Current Assets | |
| Checking/Savings | |
| B201 · Campaign Checking Account | 7,706.25 |
| Total Checking/Savings | 7,706.25 |
| Total Current Assets | 7,706.25 |
| TOTAL ASSETS | 7,706.25 |
| LIABILITIES & EQUITY | |
| Equity | |
| 32000 · Temp. Restricted Cap. Campaign | 167,543.56 |
| Net Income | -159,837.31 |
| Total Equity | 7,706.25 |
| TOTAL LIABILITIES & EQUITY | 7,706.25 |

TOWN OF SUNAPEE TOWN WARRANT THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF SUNAPEE, County of Sullivan, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the Sunapee Middle High School Gymnasium, located on North Road, in said Sunapee, on Tuesday, the 4th day of February, 2014, at 7:00 pm for the deliberative portion of the annual Town Meeting, to discuss Articles 2 thru 15 and to amend, if deemed appropriate, Articles 17 through 35, hereinafter set forth. Final voting action on all articles shall take place by ballot on Tuesday, the 11th day of March, 2014, at the Sherburne Gymnasium, Route 11, in said Sunapee. The polls shall be opened from 8:00 am to 7:00 pm. There were 655 votes cast.

Moderator Harry Gale opened the Deliberative Session on Tuesday, February 4th at 7:00 p.m. Harry Gale explained procedures for SB 2 voting. He reviewed the following housekeeping items: no smoking in the building, and if there were an emergency he gave directions of exits. He further explained that only registered voters would be allowed to speak with the exception of the following: Town Manager Donna Nashawaty, Road Agent Scott Hazelton and Library Director Mary Danko. The moderator also noted that safety rules were posted in the back of the gym. All amendments must be in writing, all questions are to be made to the moderator, and all motions require a second. The moderator asked for any questions. The moderator introduced the Head Table, Budget Committee and the Supervisors of the Checklist. Chairman Fred Gallup led the voters in the Pledge of Allegiance and the National Anthem.

*Denotes Winner

| y Town Officers for | the ensuing year. | VOTES |
|---------------------|---|---|
| 2 Year Term | *Harry Gale | 473 |
| 3 Year Term | *Sue Gottling | 370 |
| | John Augustine | 270 |
| 1 Year Term | *Alan W. Doherty | 544 |
| 4 Year Term | *Dana Ramspott | 580 |
| 3 Year Term | *John Augustine | 4(WI) |
| | (Declined) | |
| 2 Year Term | *Helen C. Tosh | 504 |
| 3 Year Term | *Xan Gallup | 476 |
| | *James P. Currier | 477 |
| 1 Year Term | *John H. Wilson | 467 |
| | 2 Year Term 3 Year Term 1 Year Term 4 Year Term 3 Year Term 2 Year Term 3 Year Term 3 Year Term | *Sue Gottling John Augustine 1 Year Term |

| 1 Supervisor of the Checklist | 6 Year Term | *Faith Webb Reney | 553 |
|-------------------------------|-------------|-------------------|-------|
| 1 Trustee of Trust Fund | 3 Year Term | *Stephen White | 474 |
| 2 Planning Board Members | 3 Year Term | *Peter White | 489 |
| | | *Alan Davis | 2(WI) |
| | | (Declined) | |
| 2 Water & Sewer Commissioners | 3 Year Term | *Douglas Gamsby | 295 |
| | | *Kenneth Meyer | 310 |
| | | Charles Smith | 282 |
| 1 Zoning Board Members | 3 Year Term | *Ed Frothingham | 467 |
| 1 Zoning Board Members | 2 Year Term | *William Larrow | 457 |

Moderator Harry Gale explained that because Articles 2-15 are zoning articles they cannot be altered but discussion on the articles would be permitted.

Article 2: Are you in favor of adoption of Amendment No. 1, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article II, Section 2.30 – District Purpose and Description – Village-Residential District (Sunapee Village) by changing various course descriptions to more accurately reflect the current Zoning Map? *Yes 429 No 153

Article 3: Are you in favor of adoption of Amendment No. 2, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.10 – Table of Dimensional Controls – by adding a new requirement that any structure located within the side and rear setback reduction automatically granted to lots below minimum lot size, may only be 25' in height in the area within the allowable setback reduction?

*Yes 346

No 227

Article 4: Are you in favor of adoption of Amendment No. 3, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.40(g) – Additional Requirements – by repealing this section which currently allows certain decks and walkways within the 50' shoreline setback?

*Yes 304

No 281

Article 5: Are you in favor of adoption of Amendment No. 4, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.50(i) – Special Exceptions – by changing the reference point for allowable increases in building height per this special exception from "story" to fixed numerical distances from the ground surface?

*Yes 371 No 210

Article 6: Are you in favor of adoption of Amendment No. 5, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33(B)(8)(b)(vii) – Shorelines-Specific Provisions – by removing the requirement that the Planning Board review any changes of grade of 12 inches or more within 50' of a shoreline?

*Yes 317

No 261

Article 7: Are you in favor of adoption of Amendment No. 6, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, Section 6.12 – Non-Conforming Structures – Restoration and Reconstruction by adding wording which will make it clear that any horizontal or vertical change to a non-conforming structure will require a variance or special exception by the Zoning Board of Adjustment?

*Yes 377

No 203

Article 8: Are you in favor of adoption of Amendment No. 7, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, Section 6.32 (new) – Grandfather Policy – by adding the full wording of the Board of Selectmen's Grandfather Right's Policy?

*Yes 426 No 136

Article 9: Are you in favor of adoption of Amendment No. 8, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VII, Section 7.10 – Conversion Requirements – by requiring that any increase in water or sewer flow will require approval of New Hampshire Department of Environmental Services Water Division rather than the automatic installation of a new water or septic system?

*Yes 356

No 221

Article 10: Are you in favor of adoption of Amendment No. 9, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VIII, Section 8.21 – Certificate of Zoning Compliance – Permit – by adding Site Plan Review Approvals to the list of items requiring Certificates of Zoning Compliance?

*Yes 327 No 242

Article 11: Are you in favor of adoption of Amendment No. 10, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article X, Section 10.40 – Conditions To Be Met by adding a subsection which would define Equitable Waivers as provided in State Statutes?

*Yes 362 No 185

Article 12: Are you in favor of adoption of Amendment No. 11, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI - Definitions - Contractor's Yard - by defining that a contractor's yard is solely a place for materials storage by a contractor and not a place for conducting business (i.e. office or retail)?

*Yes 319

No 257

Article 13: Are you in favor of adoption of Amendment No. 12, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI – Definitions - Front Setback - to indicate that front setback is measured from the end of a right-of-way in the circumstance where there is a dead -end road and also affirm that the setback applies to private roads.

*Yes 341 No 227

Article 14: Are you in favor of adoption of Amendment No. 13, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI – Definitions – Marinas - by removing the requirement that a marina be a waterfront structure? *Yes 365 No 208

Article 15: Are you in favor of adoption of Amendment No. 14, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI – Definitions - Structure, Temporary Structure & Minor Structure (new) - by removing the reference to minor installation, deleting the definition of Temporary Structure, and creating a new definition entitled "Minor Structure" which will have a list of all structures not requiring a Certificate of Zoning Compliance?

*Yes 389

No 175

Articles 2-15 was moved by Fred Gallup and seconded by Josh Trow. The articles were moved to the official ballot.

Article 16: To hear the reports of the Selectmen, Treasurer, Auditors, Committees, and/ or other officers heretofore chosen.

Chairman Fred Gallup explained that the articles brought forward are what the Board of Selectmen feel is important for you to vote on. Fred asked people in the audience from Project Sunapee to come forward. Chairman Gallup expressed gratitude on behalf of the Board of Selectmen for all the hours of planning and executing the idea of a covered bridge over the Sugar River. Accepting a plaque that will be placed on the bridge for Project Sunapee was Robert Gallup and Donna Gazelle.

Article 17: Are you in favor of the Town raising and appropriating, as an operating budget, not including appropriations by special warrant articles nor other appropriations voted separately, the amounts as set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$6,537,357? Should this article be defeated, the default budget shall be \$6,454,109 which is the same as last year, with certain adjustments required by the previous action of the Town of Sunapee or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The article was moved by Fred Gallup and seconded by Josh Trow. Chairman Gallup explained the budget is up because some of the projects that were approved in previous years such as the Perkins Pond Sewer and the Library are due to begin repayment, along with the increase from New Hampshire Retirement System. Gidget Ducharme was wondering if there were any decreases in the budget. Chairman Gallup explained there were a few decreases and those are available from the Town Manager. John Augustine's opinion was that Chairman Gallup was sugar coating the situation and wanted to know why the budget goes up every single year when spending is down. Chairman Gallup reminded Mr. Augustine that he was involved in the budget process and we always try to be safe when budgeting and he commends the Department Heads when they return money. Mr. Augustine also expressed his concerns about the Harbor House Livery and how much money the Selectmen bake into the budget for it. Chairman Gallup explained there is money in the budget for Harbor House Livery for essentials such as electricity, heat and insurance; it is the same thing they would do with any town owned building. Mr. Augustine was also concerned that we pay the Sunapee Harbor Riverway rent for 3 parking spaces, and Chairman Gallup explained it was for the thrift shop. Mr. Augustine wanted clarification as to why we had money in the budget to maintain both the present and new library, and Chairman Gallup explained that we have to fully fund the present library until the new one is ready for occupancy. Chairman Gallup informed voters that the Selectmen have begun to look at what to do with the present library. Spec Bowers from the BAC explained that .18 cents of the increase is a result of previous approved projects now due to be repaid. The article was moved to the official ballot.

*Yes 374 No 252

Article 18: Are you in favor of the Town raising and appropriating the sum of \$190,000 to be added to the Fire Apparatus Capital Reserve Fund, as established by Article 33 of the 1984 Town Meeting? Recommended by the Board of Selectmen

The article was moved by Josh Trow and seconded by Shane Hastings. The article was moved to the official ballot.

*Yes 323

No 302

Article 19: Are you in favor of the Town raising and appropriating the sum of Two Hundred Seventy Thousand Dollars (\$270,000) to purchase and equip a tanker truck for the Fire Department; authorizing the withdrawal of up to \$270,000 from the Fire Apparatus Capital Reserve Fund, as established by Article 33 of the 1984 Town Meeting; authorizing the sale or trade-in of the existing tanker truck; and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund?

Recommended by the Board of Selectmen

The article was moved by Shane Hastings and seconded by Sue Gottling. Chairman Gallup introduced Fire Chief Dan Ruggles. In August a company came to inspect the Tanker Truck with the intention of replacing the frame and learned

to replace the frame the cost would be in the range of \$35,000-\$50,000. Another company gave an estimate of \$25,000-\$30,000 and these costs do not include any other issues that may be discovered in the process. The truck is only worth about \$10,000 and has 180,000 miles and according to the schedule is due to be replaced in 2015. At the present time the Tanker does not go out of town for mutual aid and only makes calls in town when necessary. The present Tanker is very unique and can only be driven by about 8 members. The new truck will be an automatic which any member can drive. Chief Ruggles feels it is in the best interest financially to buy a new truck. The Sunapee Fire Department follows NFPA Standard Guidelines, and the present tanker does not meet those standards. Gidget Ducharme asked if we will be able to trade it in, and the second question did the Department look into a used truck. Chief Ruggles explained there are very few used tankers, and the cost would be within \$50,000 of a new one. The article *Yes 343 was moved to the official ballot. No 283

Article 20: To see if the Town will vote to authorize the Select Board to enter into a 10 year lease/purchase agreement for \$291,100 for the purpose of leasing a grader for the Highway Department, and to raise and appropriate through taxation, \$35,500 for the first year's payment for that purpose. The existing 1991 Caterpillar Grader will be traded towards the lease purchase of this vehicle. The second thru tenth year payments will be contained in the operating budgets of those subsequent years. This lease agreement contains a fiscal funding (escape) clause. (Majority vote required).

The article was moved by Sue Gottling and seconded by Fred Gallup. Chairman Gallup explained the escape clause, and explained that this is varying from the Capital Reserve Plan. He went on to say that this machine should have been replaced a few years ago and was not our desire to do this but the grader is a very important piece of equipment. Chairman Gallup explained the lease purchase program for this is you make payments for 10 years then we buy it out for \$1, and we are hoping to get many years of service out of it after that. Highway Director Scott Hazelton explained that he had Caterpillar Company come and do an assessment on the present grader last summer because there were leaks that needed to be fixed. This assessment showed that there were several issues with the present grader. After receiving this news the Highway Department test drove four different graders, and chose one that feels will meet the needs of the Town. Karen Gosselin asked for an explanation why we are not buying out right vs leasing. Scott explained it was to lessen the tax burden. Mrs. Gosselin inquired how much in interest would be spent over the ten year period. The cost of interest will be approximately \$70,000, which seems like quite a bit but again the reason to go this route seems like the most responsible way to maintain taxes. It was Mrs. Gosselin's opinion if we add up all the interest that we are spending between all the leases we could buy a new truck. Chairman Gallup did not disagree, and he feels uncomfortable not adding to the Highway Capital Reserve Fund, as this will

cause the replacement schedule to be thrown off again. It was the intention of the Selectmen to make as minimal an impact on the tax rate as possible. Spec Bowers speaking for the BAC let the voters know that they are in favor of this article. If we purchased right now it would be a larger increase to the tax rate. Resident Alan Lemire asked about the maintenance on the vehicle and if anyone had looked into auctions for equipment. Scott Hazelton explained this is very difficult because you never know when the auctions are going to be held and municipalities have to have solid figures to ask the voters for money. Mr. Lemire wanted to know if there was a maintenance agreement, and the answer is yes. John Augustine questioned why the Selectmen did not request money from the Hydro fund to make this purchase. Chairman Gallup explained the Hydro Electric Fund has a balance of \$465,000 and they like to keep about \$250,000 in the fund for maintenance. This fund has always been used to pay down capital expenditures such as loans on the Highway, Safety Services Building and in the future the Abbott Library and Perkins Pond Sewer therefore relieving the town of interest charges on these loans. The article was moved to the official ballot. Yes 277 *No 348

Article 21: To see if the Town will vote to authorize the Select Board to enter into a 7 year lease/purchase agreement for \$185,000 for the purpose of leasing a Dump Truck for the Highway Department, and to raise and appropriate through taxation \$27,500 for the first year's payment for that purpose. The existing 2006 International Dump Truck (H3) will be traded towards the lease purchase of this vehicle. The second thru seventh year payments will be contained in the operating budgets of those subsequent years. This lease agreement contains a fiscal funding (escape) clause. (Majority vote required). The article was moved by Fred Gallup and seconded by Josh Trow. Fred Gallup explained this is another situation, where this truck is due for replacement this year. This particular truck has run its course, and we will have to put a lot of money into it if we keep it. Spec Bowers speaking for the BAC again felt this was the way to go for tax impact purposes. The article was moved to the official ballot.

Yes 239 *No 379

Article 22: Are you in favor of the Town raising and appropriating the sum of \$125,000 to use for the 2014 paving program (if approved the 2015 operating budget will include an additional \$125,000 making the Road Paving Program improvements on a 15 year pavement management plan)?

The article was moved by Josh Trow and seconded by Shane Hastings. Chairman Gallup explained the paving program was intended to be a 10 year plan that turned into 12 year plan that turned into a 15 year plan and is now was up to 22 year plan. Former Road Agent, Tony Bergeron informed the selectmen a few years ago that the town would need to fund \$400,000 in the budget to make a 10 year plan, and new Highway Director Scott Hazelton agreed. Mr. Hazelton has developed a 15 year program and it should work budgeting this much annually. Gene Hall expressed his concerns about deviating from the Capital Reserve

Program, as he feels this has worked well for us in the past, and when you deviate from this it does not bode well with the tax payer. Spec Bowers speaking for BAC said they do not make a recommendation, but informed taxpayers that there are several pages of spreadsheets of future programs in your deliberative booklets. The article was moved to the official ballot.

*Yes 398

No 229

Article 23: Are you in favor of the Town raising and appropriating the sum of Forty Thousand Dollars (\$40,000) to purchase a new F-350 pickup truck (H1) for the Highway Department and to fund this appropriation by, authorizing the withdrawal of up to \$40,000 from the Highway and Transfer Station Capital Reserve fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting, authorizing the sale or trade-in of the old police vehicles (explorer and 2 sedans), and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund?

Recommended by the Board of Selectmen

The article was moved by Shane Hastings and seconded by Sue Gottling. Chairman Gallup explained this is getting back to Capital Reserve Plan this truck is 10 years old and needs to be replaced. The article was moved to the official ballot.

Yes 291 *No 332

Article 24: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the Town Buildings Maintenance Capital Reserve Fund, as established by Article 17 of the 2010 Town Meeting? Recommended by the Board of Selectmen The article was moved by Sue Gottling and seconded by Fred Gallup. The article was moved to the official ballot. *Yes 402 No 222

Article 25: Are you in favor of the Town raising and appropriating the sum of \$26,000 to purchase a new Commercial Leaf Vacuum (H27T) for the Highway Department and to fund this appropriation by, authorizing the withdrawal of up to \$26,000 from the Highway and Transfer Station Capital Reserve fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting.

Recommended by the Board of Selectmen

The article was moved by Fred Gallup and seconded by Josh Trow. Scott Hazelton explained this piece of equipment is mounted on a large trailer and will be used for roadside ditching. Using this will require less staff and free them up to do other jobs. The idea behind acquiring this piece of equipment is all about efficiency. The article was moved to the official ballot.

Yes 258

*No 356

Article 26: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be placed in the Conservation Commission Fund, to be used for the acquisition and improvement of conservation property, easements, and other interests in land within the Town, for the benefit of present and future generations, all in accordance with RSA 36-A?

Recommended by the Board of Selectmen

The article was moved by Josh Trow and seconded by Shane Hastings. The Conservation Commission asked for \$50,000 and the Selectmen agreed \$25,000 was a more workable number. Chairman Gallup explained the town likes to maintain this fund in case a property comes up that should be conserved we are able to purchase it. The article was moved to the official ballot.

*Yes 421 No 211

Article 27: Are you in favor of the Town raising and appropriating the sum of \$125,000 to pay an additional principal payment on the Note for the Safety Services Building, and to fund this appropriation by authorizing the withdrawal of that sum from the Hydroelectric Revenue Fund as established by Article 38 of the 1987 Town Meeting.

Recommended by the Board of Selectmen

The article was moved by Shane Hastings and seconded by Sue Gottling. Chairman Gallup indicated that this is what we have done with the Hydroelectric Fund in the past and this will save us money in interest by paying down on loans. The article was moved to the official ballot.

*Yes 452

No 176

Article 28: Are you in favor of the Town raising and appropriating the sum of \$3,600 to be added to the Cemetery Expendable Trust Fund, as established by Article 43 of the 1989 Town Meeting, and as amended by Article 33 of the 1991 Town Meeting, under the provisions of RSA 31:19(a) for the general maintenance and care of burial lots of the Cemeteries, and to authorize the transfer of said sum from the December 31, 2013, Unexpended Fund balance?

Recommended by the Board of Selectmen

The article was moved by Sue Gottling and seconded by Fred Gallup. John Augustine questioned why this is on the ballot every year, and asked if the money ever gets used. Chairman Gallup informed everyone that the Cemetery Department uses this for the upkeep of the cemeteries and it has to be placed on the warrant every year. The money for the article is the amount raised from burial lots for the previous year. The article was moved to the official ballot.

*Yes 504 No 113

Article 29: Are you in favor of the Town raising and appropriating the sum of \$5,000 to be placed in the Milfoil Control Non-Capital Reserve Fund, as established by Article 16 of the 2002 Town Meeting? Recommended by the Board of Selectmen

The article was moved by Fred Gallup and seconded by Josh Trow. Resident Walter Goddard explained that Sunapee, Newbury and New London have been contributing \$5,000 annually to this fund for 10 years to battle milfoil. This has made a huge difference in combatting this invasive plant, and Mr. Goddard wanted to thank everyone who has supported of this article in the past. The article was moved to the official ballot.

*Yes 491 No 131

Article 30: Are you in favor of the Town raising and appropriating the sum of \$95,000 for the paving of the gravel road, Stagecoach Road, beginning at its intersection with Young Hill Road and ending at its intersection of Hells Corner Road; and authorizing the withdrawal, for that purpose, of up to \$95,000 from the Paving of Dirt Roads Capital Reserve Fund as established by Article 19 of the 2003 Town Meeting? This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the road is paved, or December 31, 2015, whichever occurs first.

Recommended by the Board of Selectmen

The article was moved by Josh Trow and seconded by Shane Hastings. Chairman Gallup explained this is money we have in a Capital Reserve Fund and would like to remove it to pave this section of road. Resident Gidget Ducharme asked why we are talking about paving again if we already had an article about paving - this one is paying a dirt road, the other was about maintaining our already payed ones. Resident Gail Gutterman explained that there are many dirt roads, and why did we choose this particular one. Chairman Gallup informed the body that this road gives us issues in the Spring and whenever we have a serious weather event. We are hoping this will cut back maintenance and save us money. Ms. Gutterman wanted to know what parameter is considered when deciding what roads to pave. The Highway Director explained that this particular road is between two paved roads and is a short strip of dirt road. Resident Alan Lemire asked how long has the road been dirt, and he rather enjoys dirt roads. He feels roads like Nutting Rd. that are already paved should have this money invested in them, and not pave others. Chairman Gallup explained that the town does its best to maintain our roads, and this particular fund can only be used for dirt roads. The article was moved to the official ballot. Yes 209 *No 411

Article 31: Are you in favor of the Town raising and appropriating the sum of \$65,000 to purchase a new one ton dump body truck and related equipment for the Water & Sewer Department; authorizing the sale or trade in of the existing 2003 Ford Truck; authorizing the withdrawal of up to \$65,000 from existing Water & Sewer Department fund balances and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said funds?

The article was moved by Shane Hastings and seconded by Sue Gottling. The article was moved to the official ballot. *Yes 323 No 283

Article 32: Shall the Town vote to designate as Town Forest the properties known as Wendell Marsh North, Town owned parcels: Parcel ID 0224-0015-0000 and 0124-0011 -0000 (parcels containing 144 +/- acres); in accordance with RSA 31:110 to be managed by the Sunapee Conservation Commission?

The article was moved by Sue Gotting and seconded by Fred Gallup. Chairman Gallup informed the body that this project was a huge undertaking that was completed in the summer of 2013 with the assistance from the Sunapee Conservation Commission, the Ausbon Sargent Land Preservation Trust and

Jolyon Johnson. Chairman Gallup went on to say how thankful the Board of Selectmen is for all the efforts of these people. Resident Charlene Osborne questioned if the recreational trails that are on it stay intact, and Chairman Gallup said yes hopefully there will be other trails such as hiking added. The article was moved to the official ballot.

*Yes 498 No 114

Article 33: Shall the Town vote to appoint the Board of Selectmen as the agents to expend from the Paving of Dirt Roads Capital Reserve Fund as established by Article 19 of the 2003 Town Meeting? It is still intended that the schedule of paving will be as prepared and amended by the Highway Director and approved by the Board of Selectmen (original wording); and would now require a public hearing before proceeding.

The article was moved by Fred Gallup and seconded by Josh Trow. Chairman Gallup explained that voters would still have an opportunity to express their opinions, as a public hearing would take place before any decisions were made. The idea behind this is some of these tasks could be accomplished without waiting for Town Meeting approval, and would also pinpoint the folks most directly affected. This fund was established for only one thing and that is to pave roads, and that is all it can be used for. Resident Shaun Carroll feels we should vote in the affirmative and feels all our rights are protected as voters. The article was moved to the official ballot.

*Yes 361 No 245

Article 34: Shall the Town vote to adopt the Community Revitalization Tax Relief Incentive outlined in the RSA 79-E; and further to designate the Village-Commercial zoning district as defined by the Town of Sunapee Zoning Ordinance as the Development District for such purposes?

The article was moved by Josh Trow and seconded by Shane Hastings. Resident Michael Durfor spoke on the article and its benefits to town. RSA 79-E will grant tax relieve to a prospective businesses granting them a tax deferment, an amount of time that is approved by the Selectmen. Mr. Durfor went on to say that this has been used in other towns in New Hampshire and has worked quite well. At the end of the deferment period it must go back to regular tax status and with any improvements reassessed and therefore the town would be collecting more tax dollars. In order to be qualify it has to be approved by Selectmen, has to be public benefit, only applies to buildings not vacant lots, and a covenant has to be given to town. Used extensively in the Concord Area and two years later an extra 3 million dollars went on the tax rolls. Mr. Durfor showed several examples around the Town of Sunapee of buildings that would qualify in this zoning district. The Better Future Alliance has been assisting the Harbor House Livery Committee with this. Resident Eleanor Goddard thinks it is great to improve buildings but in the summer time it is already very difficult to go through the Harbor. Mrs. Goddard inquired if consideration was ever given to opening Maple St. especially for emergency situations. Chairman Gallup replied that yes we have discussed

opening Maple St. Fred feels this would give the Board of Selectmen some leverage to do so. He went on to say there are issues to be addressed like parking and traffic issues. Each project would have to be approved by the Board of Selectmen, and would have to follow the normal permits from Planning and Zoning. The article was moved to the official ballot.

*Yes 363 No 217

Article 35: To see if the Town of Sunapee will vote to accept the Class VI portion of Caldwell Lane to the westerly most point of parcel 0145-0024-0000 as a Town Road? By petition

The article was moved by Shane Hastings and seconded by Sue Gottling. Fred Gallup we have a road that used to go through to Hells Corner Rd., but now is a dead end. This is a Class VI road and is required to be Class V for the town to maintain. The original turnaround spot which is on a Class V road is now a parking area and so the Highway Trucks have been going to the end of the Class VI road to make it easier to turn around. The Petitioners attended the last Board of Selectmen's Meeting and they agreed if the Town would qualify this as an emergency lane and keep the road maintained and passable it would a reasonable resolution for all.

Yes 271 *No 322

Shane Hastings moved and Josh Trow seconded a motion to adjourn the Deliberative Session at 9:18pm.

| Signed: | Date: | |
|---------|-------|--|
| 0 | | |

Betty H. Ramspott, Town Clerk

BOARD OF SELECTMEN

Well, 2014 is in the books. We have accomplished a lot this year. The new library is completed and open and something we can all be proud of. The Perkins Pond Sewer is almost complete and people are beginning to hook up to it. The Waste Water Treatment Plant upgrade is almost complete.

This year, the Board adopted a Building Maintenance Capital Reserve Plan to take care of our facilities in the years to come. The Board has also wrestled with the budget this year as well. With the expenses of principle and interest on the loans for the Library and Perkins Pond Sewer, along with increases in State retirement, as well as putting our road paving program back on track, we have upset the stable tax rate that we have been accustomed to over the years. This, I believe, will stabilize in another year. Some changes have been made to how we fund some warrant articles by using the Hydro Revenue Fund for actual purchases instead of paying down principle, which was a suggestion of the Budget Advisory Committee and with the interest rates as low as they are it made sense to change our thinking on the use of the Hydro Revenue Fund.

This year is the year for revaluation for Sunapee, which will help to keep our assessments in line, although the Equalization Evaluation has stayed very close to the recommended 92 – 105%, which is good. This process should be fairly painless with the Tri-Town Assessing Department that we share with Newbury and New London.

Once again, I would like to thank the other Board members for giving me the honor and having the confidence in me to be the Chairman for Sunapee's Board of Selectmen.

Respectfully submitted, Frederick C. Gallup, Chair



TOWN MANAGER

For 2014, Sunapee saw some changes based on the votes from the warrant articles over the past few years. Please take the time to review all of the reports from the various departments, it will show more of how your tax dollars are spent and the services provided.



Photo Courtesy of Dick Katz

The new Abbott Library has been constructed and if you haven't gotten a chance to visit you should do so; as well the Perkins Pond sewer is in place and the residents will be connecting up. I spent quite a bit of my time over the year in construction meetings for both of these projects, where all of the players meet and discuss challenges that occur as large projects are progressing. I have a great appreciation for all the

communication avenues that are in place as this has been a very difficult job in the past. For the budget for 2015, there are payments on both projects for principal and interest. Most people don't realize that the Town has a unique financial structure different from private sector business and the limits of the warrant articles and gross budgeting can make multiple entities working together a learning experience.

On other subjects, 2014 was a busy year for the Selectmen, they held two visioning sessions to discuss with the community options for the old Abbott Library building, also they are looking at other options for police and fire dispatching. They were very busy throughout the year. I provided support for the Board in options available for a time bank policy for the employees, and to what possible alternatives were available to legally use a turnaround for Caldwell Lane, as well as employee vacancies. Last year we had a weather event that the Federal Emergency Management Agency (FEMA) gave us reimbursements for which required many public hearings as the money returned to us from the 2013 storms came in multiple increments. As well the department heads and I being involved with work on a Hazard Mitigation plan under the guidance of Upper Valley Lake Sunapee Planning Commission. We hope to finish that up in the beginning of 2015.

This year we participated in a Right-to-Know (91-A) refresher training session with all of the boards and committees. The 91-A statute is designed to make openness in the conduct of public business to help provide transparency to the voters of Sunapee. It was put on by Mitchell Municipal Group, our town attorneys, and was very well attended.

In 2014, we saw the retirement of Tom Bennett after 25 years, he has been the Town of Sunapee's Transfer Station Foreman. Earl Towle has been promoted to that position and Tom has been with us part time. He will be done in April so if you haven't gotten a chance to thank him and say goodbye, please do. We also lost Chuck Goyette, who was our crossing guard for the last 10 years, he passed away in December and will be missed.

At this time I would like to remind you that our annual report is on the town website www.town.sunapee.nh.us and also remind you to sign up for the Town website news and minutes and, as always, I invite you to my office to talk about issues that you might like more information on.

Summer Town Meeting this year was good, not great attendance but good review for the ones that participate and we will continue to make the annual summer meeting the first Tuesday of August at 7pm. Please come and hear the reports of all of the departments of the town. This is your opportunity to ask questions and see what services your town tax dollar provides.

As in past years I like to encourage the citizens of the Town to use both the Town of Sunapee's website and the vending machine for transfer dollars. I am very proud of the Sunapee team of employees; the Town of Sunapee employees value the citizens of Sunapee and do their absolute best in undertaking each and every task they are charged with. I consider myself very privileged to be your Town Manager.

Respectfully submitted, Donna Nashawaty, Sunapee Town Manager



TOWN CLERK AND TAX COLLECTOR

Each year as I sit down to write my report to you it makes me realize what a great position this is. After doing some research I found the job has not changed much over the years. The Municipal Clerk is the oldest of public servants in local government, along with the tax collector. The profession traces back before Biblical times. The early keepers of archives were often called "Remembrancers:' and before writing came into use, their memory served as the public record. Although memory does not serve as public record, the history you can find in the Town Clerk/Tax Collectors Office is invaluable. As we put 2014 in the history books I will share some of it with you.

In 2014, we registered 6077 motor vehicles, this is a slight increase from the previous year's registrations. The on-line registration option we instituted last year has proven a big success with 7% of our registration being processed in this fashion. During the year, I surveyed a few people to ask them how they felt about this and most agreed the convenience was reason they used it. Just a reminder, you are able to get an estimate for registration fees for a new vehicle or a renewal on the front page of the Town of Sunapee website which is www.town.sunapee.nh.us. In the upper right hand corner you will see a license plate that says E-Reg, click on that and follow the directions from there. I know that many of you would like to know the cost before coming into the office to register.

Boat registration income is remaining steady, and once again a reminder if you register your boat with our office, Sunapee gets to keep some of the proceeds; if you mail it to the State of New Hampshire the State is the recipient all the funds.

In 2014, our office registered 627 dogs. Please do not forget to register all dogs 4 months or older as they are required to be licensed prior to April 30th of each year. Dogs not licensed prior to June 1st will be imposed a \$25.00 fine.

In 2014 Real Estate Tax collection was very good. Thank you taxpayers for all your efforts in getting your tax bills paid on time.

I would like to take this opportunity to thank the Department of Safety, the Department of Revenue Administration, and the Secretary of State's Office Division of Vital Records and the Elections Division. Their willingness to work with us and the guidance they lend us is very much appreciated.

It my pleasure to serve as your Town Clerk & Tax Collector and want you to know if you have any questions or concerns please feel free to contact me at betty@town.sunapee.nh.us or 763-2449.

Respectfully submitted, Betty Ramspott

ABBOTT LIBRARY

"Ooooo!" "Beautiful!" "It's so open and warm!" "Gorgeous!" "All the windows let in so much wonderful natural light!"

These are just some of the comments we've heard from folks when they saw the new Abbott Library for the first time. The wide smiles and tears of joy have made this project of a new library so very worthwhile. Every day we witness its use by community members in new and exciting ways. Whether it is the library programs, meetings in our meeting rooms, patrons discovering new materials or wee ones cuddled in a corner with a book, we are extremely gratified by how well the new library has been received. Thank you so much to all of our supporters, donors and taxpayers for this truly wonderful new building.

The library benefits from many, many hours of volunteers in many capacities. We have our behind-the-scenes crew who ensure that books are shelved, that bills are paid, that statistics are kept, that technology is maintained, that materials are kept in good running order, that programming runs smoothly and that the building is kept tidy. This dedicated group along with many extra helping hands, helped to move the library this fall and to get the new library in tip-top shape for its opening. We can never thank them enough.

We also have volunteers who work more formally on the Friends of the Abbott Library Board and our Abbott Library Foundation Board. Both of these groups have been strong supporters of the new library project and we are indebted to them for their backing. They continue to meet regularly to keep fundraising going and to meet the needs of the library in a myriad of ways from programming to furnishings. And finally, our Abbott Library Board of Trustees are volunteers, too. They have given years of time and energy to get the new library built. So many meetings and thoughtful discussions have taken place to ensure that the new library project stayed on track. This enthusiastic group of library trustees continues to work hard to ensure the library is running smoothly, efficiently and offering the best services we possibly can.

Our wonderful suite of programs continues at the new library. Our knitters continue to meet on Monday evenings and our monthly book discussions continue, also. Once a month our therapy dog, Bumblebee, visits the library and students can read to her. Of course, our After School Kids Program (ASK) is still going strong and our many extra programs for students continue to grow, especially new ones for older students. The best way to stay informed about all our library programs and library news is to sign up for our email Newsletter. If you have an idea for a program or perhaps a program you can present, please let me know!

Even in the midst of the new library project we continued to stay busy at the old Abbott Library. We had over 24,000 visits to the library and we loaned over 50,000 items. Our virtual lending was 4,334 circulations. We answered over 2,530 reference & technology questions which was a 40% increase over last year. Now that we are in our new library we are adding more statistics categories to keep track and we look forward to reporting those to you.

Our online resources continue to get used greatly. If you own a computer, a tablet or smart phone we've got a whole plethora of resources for you. We're always happy to help you learn how to use our downloadable eBooks & audiobooks, Mango Online Language Learning, Freegal downloadable Music, IndieFlix and Internet Databases. These services are all *free* and often you only need your library card number to access them.

There is lots to see at the new library and we are always happy to give folks a complete tour. We're also anxious to hear about your ideas on how the new library can best serve you.

Respectfully submitted, Mary Danko, Library Director

STAFF

Sharon Montambeault, Assistant Librarian Joyce Martin, Children's Librarian Nancy Chamberlain, Library Aide Heather Weir, Library Aide Laura Kennedy, Library Aide Mindy Flater, Library Aide Substitute Shirley Weir, Children's Intern Brian Gebo, Custodian

You can find us on the web at: www.AbbottLibrary.org

"The world is full of magical places, and the library has always been one of them for me."

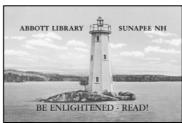
- Julie Andrews Edwards, Author and Actor



ABBOTT LIBRARY

www.AbbottLibrary.org





The beautiful new circulation desk was built by Jim Currier with assistance from Dave Montambeault.



Terri White, Chair of the Abbott
Library Trustees,
cuts the ribbon at the Grand
Opening
Celebration for the new library.



At the grand opening, Olivia Scheele, Book Fairy & Aria Varian, Dorothy of Oz, read a poem while Terri White looks on.



Bumblebee visits the library every month so children can read to her.

ABBOTT LIBRARY SUMMARY STATISTICS 2014

| Library Use: | 2014 | 2013 | % Change |
|--------------------------|--------|---------|---------------------------------------|
| Total Circulation | 50,058 | 53,680 | -7% |
| Patrons (Library Visits) | 24,078 | 24,803 | 33% |
| Online Patrons | 882 | 935 | -6% |
| New Registrations | 267 | 197 | 36% |
| Internet Usage | 3,117 | 3,785 | -18% |
| Reference | 2,530 | 1,809 | 40% |
| Wireless Usage | 658 | 826 | -20% |
| Downloaded Audio Books | 784 | 737 | 6% |
| Downloaded E-Books | 1,622 | 1,505 | 8% |
| Downloaded Music | 1,928 | 1,949 | -1% |
| | | | |
| 2014 Materials: | Added | Deleted | |
| Adult Fiction | 531 | 510 | |
| Adult Non-Fiction | 218 | 511 | |
| Large Print | 90 | 290 | |
| Adult Audio Books | 126 | 96 | |
| Children's Fiction | 574 | 748 | |
| Children's Non-Fiction | 162 | 912 | |
| DVD / Video | 267 | 9 | |
| Music CD | 12 | 1 | |
| Reference Books | 1 | 21 | · · · · · · · · · · · · · · · · · · · |
| Young Adult | 137 | 0 | |
| Totals | 2,118 | 3,098 | |

| 2014 Inter-Library Loans (through State ILL): | Requests | Filled | Unfilled | %Filled |
|---|----------|--------------------|----------|---------|
| Sunapee Requests | 619 | 409 | 210 | 66% |
| Requests to Sunapee | 1,205 | 905 | 300 | 75% |
| | | | | |
| Active Borrowers | 1,369 | | | |
| Website | Visits | Unique Visitors | | |
| | 13,006 | 4,466 | | |

ASSESSING OFFICE







This coming year will be the tenth anniversary of the innovative Tri-Town Joint Assessing program. Sunapee, New London and Newbury continue to be the only Assessing Cooperative in the State of New Hampshire, with continued success. During our tenure, within the three towns we've come to know the taxpayers and the properties. We are fully vested in providing fair and equitable assessments for all property owners.

There's never a dull moment in the Assessing Office, Norm and I rotate a schedule between the three towns in order to provide equal coverage to each municipality. This past September we finalized a revaluation in the Town of New London, and as this is written we are preparing to revalue the Town of Sunapee. Sunapee's last revaluation was done in 2010, and in accordance with the State Constitution we must value anew once every five years; which brings us to a revaluation to be finalized in Sunapee by September 2015.

What does a revaluation consist of, you ask? First we analyze every sale that has occurred in the last eighteen to twenty four months in Sunapee, if necessary we will look at sales of like properties in the surrounding towns. We start with vacant land sales, and then move on to the improved sales; sometimes extracting an improvement from a sale to arrive at vacant land value. We send letters to new buyers in Sunapee in order to understand the circumstances of a sale; we also request an inspection of the home in order to view the interior condition. Many ask if an interior inspection is necessary, the simple answer is yes.

The mandate to this office is to provide fair and equitable assessments, so that everyone is paying their fair share of the pie. In order to reach our goal, all of the data points we are recording on the property record card must be accurate. Would you have a real estate agent place your home on the market without going inside? The interior condition of a home matters more in today's real estate market than ever as well as finished living area, bedrooms, bathrooms, and updates. Did the prior owner get the necessary building permits; are there outbuildings unknown to us? If the assessor has never been inside, or has not been to the property since improvements were made, then the assessed value is likely less accurate.

Every taxpayer should know what it is their assessment is based on. We take pride in being transparent which is why we have a fantastic online GIS / property record card available on the Town of Sunapee's website- town.sunapee.nh.us, click the Assessing

page, then click "online database". There are also instructions to "read your property card". If you have questions regarding your property card, please call Melissa Pollari or feel free to e-mail; e-mail addresses are also on the Town's website.

Every November the State of New Hampshire measures the Town's Assessing performance which is called Equalization by comparing the current assessment to the sale price of real estate transfers that occurred between October 1 through September 30th of the preceding year. Sales that are not Arms-Length transactions are removed in this process so as not to skew the Town's overall Ratio.

Overall the Town of Sunapee has been performing very well within the State of New Hampshire's standards of 90%-110% of market value over the last five years. These overall statistics are studied and then segregated by property type in order to understand where adjustments to values may be needed. Below are statistics we are currently analyzing;

| State of NH Equalization Ratio | 2013 | 2014 |
|--------------------------------|--------|-------|
| Overall Median Ratio | 103.8% | 96.7% |
| Single Family | 105.2% | 98.5% |
| Waterfront (all) | 94.5% | 91.9% |
| Condominiums | 95.6% | 91.8% |
| Vacant Land | 92.7% | 79.1% |

As shown above, 2014 showed market value improvement. We continue to monitor current sales in order to predict the future statistical trend.

Over the next several months you'll see a lot of Norm and I whether it be in your neighborhood, knocking on your door or reviewing waterfront properties from a boat. Much of our time will be spent in Sunapee during this revaluation process.

Once the revaluation is completed, all property owners will receive a letter with their new assessed property value. The State requires we arrive at market value, your assessed value may go up, down or stay the same depending on property type, condition and location. Please go to the Town of Sunapee's website, town.wunapee.nh.us/assessing to view documentation to help understand the assessing process further.

We would be remiss if we didn't thank The Board of Selectmen and Town Manager Donna Nashawaty for their ongoing support. Kudos to our "right hand" Melissa Pollari for all she does to assist us. Most of all THANK YOU. You the taxpayer are who we ultimately work for and we thank you for the respect, kindness and understanding you've shown us over the years.

Respectfully submitted, Norm Bernaiche- Chief Assessor Kristen McAllister- Assessor

PROPERTY TAX RELIEF PROGRAMS

The following tax relief programs are permitted by State law and adopted by Town meeting. Applications are available by the Assessor's office, online at the Town of Sunapee website: www.nbu.sunapee.nh.us or the NH Department of Revenue website: www.nbu.sunapee.nh.us or the NH Department of Revenue website:

<u>Abatements:</u> Per RSA 76:16, property owners who believe their property is assessed incorrectly or that the assessment is disproportionate to other similar properties may apply to the Board of Selectmen for abatement. *Filing deadline: March 1*st

Blind Exemption: Per RSA 72:37, every inhabitant owning residential real estate, who is legally blind as determined by the administrator of blind services of the vocational rehabilitation division of the Department of Education. Benefits: \$15,000 reduction of assessed value. Filing deadline: April 15th

Elderly Exemption: Per RSA 72:39-a and RSA 72:39-b, residents over 65 years of age who meet income and asset limits may apply for an exemption off the assessment of their property. A single resident must have a net income under \$18,000 and married residents must have a combined net income under \$27,000. Applicants cannot own assets in excess of \$50,000 (excluding the value of the residence and residential land up to two acres). Applicants musts be a resident of Sunapee and must have lived in the State of New Hampshire for three (3) years, as of April 1st. Approved applications will receive the following reductions off their assessed value: ages 65 – 74: \$35,000; ages 75 – 79: \$55,000; age 80 and over: \$75,000. Filing deadline: April 15th

Veteran's Tax Credit: Per RSA 72:28, a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged; a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal; or the spouse or surviving spouse of such resident, may qualify for a \$500 tax credit. The surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$2,000 tax credit. Applicants must be a resident of Sunapee and must have lived in the State of New Hampshire for at least one year, as of April 1st. Any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$2,000 tax credit. *Filing deadline: April 15th*

<u>Solar Tax Credit:</u> Per RSA 72:62, the Town of Sunapee has adopted a solar energy system exemption equal to 100% of the ad valorem value of the solar energy system from the assessed value, for property tax purposes, for persons owning real property which is equipped with a "solar energy system" as defined in RSA 72:61.

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body no later than December 31, 2016. Once restored:
 - Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute RSA 674:39-aa Restoration of Involuntarily Merged Lots.

BUDGET ADVISORY COMMITTEE

The Budget Advisory Committee (BAC) realized a significant change in personnel in

2014. We are sad to note the passing of Ken Meyer, who had been a long-time member of the BAC as well as serving on many other town committees. Ken's detailed knowledge of the budget process, understanding of the inner workings of the town's operations, and financial savvy will be missed. Don Bettencourt and David Andrews joined the BAC and their desire to "make a difference" injected the committee with new energy and ideas. John Augustine took the role of chairman from long-time BAC leader Spec Bowers, who remained on the committee and provided valuable historical perspective and budget and tax-related insight gained from Spec's time in Concord as Sunapee's state representative. Our property tax bill has three components: the town, the school (labeled partly as statewide property tax and partly as school tax, but both pieces are for the school), and the county. The town portion makes up approximately 20% of the total, the school approximately 60%, and the county approximately 20%. The Sunapee Board of Selectmen determine the spending that results in the proposed town tax bill. Sunapee School Board determines the spending that results in the proposed school tax bill. The Sunapee voters make the final determination on the amounts of the town and school tax by virtue of the votes passed for or against the operating budgets and warrant articles. The county commissioners propose the county spending and the county's 13 State Representatives amend and/or approve the final county budget which ultimately results in the county tax bill. So, despite the county portion being approximately 20% of their total tax bill, Sunapee residents have limited input into and limited control over that amount. Sunapee voters who do not vote in March forsake their opportunity to have a say in the remaining 80% of their tax bill.

Each person's tax bill is determined by the tax rate multiplied by the individual's assessed property value. In 2015 Sunapee is scheduled for a property revaluation. So, even if the tax rate were to remain the same, each property owner could realize an increase or decrease in the amount of his/her 2015 property taxes due to an increase or decrease in the assessed value of his/her property. Unfortunately, given that the tax rate appears to be going up, some property owners may get the double-whammy of both a higher tax rate and a higher assessed value, resulting in an even higher property tax bill than if the property revaluation did not occur. On the flip-side, those property owners who are "fortunate" enough to receive a lower assessed value could end up with a lower 2015 property tax bill if the decrease in the assessed value is large enough to offset the increase in the tax rate.

Assuming that the voters pass all of the recommended spending, the 2015 town tax rate is predicted to be \$3.50, which is a 6.7% increase from the 2014 town tax rate of \$3.28. The proposed increase is driven by an increase of 6.3% in the town's operating budget and warrant articles that would require \$295,000 in new tax dollars. The largest items of increase in the 2015 town operating budget are for road paving, debt service, personnel compensation (including wages, health insurance, and pension), building maintenance, and dispatch. Dispatch services for police, fire, and ambulance are currently provided by New London. Sunapee pays an annual fee to New London for providing the dispatch services.

Given the large increase in the dispatch fee for 2015, alternatives may be considered for 2016. The 2015 town operating budget contains a full year of principal and interest payments on both the Perkins Pond sewer project and the new Abbott Library.

One notable change for 2015 is the proposed use of hydro funds to pay for some capital equipment. Sunapee is blessed to have a hydroelectric generating plant that uses water leaving Lake Sunapee to produce electricity that the town then sells to the electric utility. In previous years these funds have been used to make an extra principal payment on the bond used to pay for the Safety Services building. Such pre-payments reduced the amount of interest expense that would be due in future years. Given the historically low interest rates coupled with the increased tax burden being placed upon the taxpayers, the BAC recommended that for 2015 the hydro funds be used to pay for some 2015 capital expenses. So, in March 2015 voters will be asked if they wish to spend \$260,000 to purchase a new highway grader, but with \$155,000 of the total cost being provided by hydro funds. Similarly, the voters will be asked if they wish to spend \$97,865 for a new police radio console and emergency generator, but with \$48,843 of the total cost being provided by hydro funds and the remainder being provided by grants.

The 2015 school tax rate is predicted to be \$9.34 if all of the recommended spending is passed by the voters, which is a 6.5% increase from the 2014 school tax rate of \$8.77. The proposed increase is driven by an increase of 2.93% in the school's operating budget and warrant articles that would require \$225,000 in new tax dollars. The largest items of increase in the 2015 school operating budget are for personnel compensation (including wages, health insurance, and pension) and the addition of a new computer technician position. The next teacher's contract that will cover the school years of 2016-17, 2017-18, and 2018-19 will be negotiated in 2015. This contract will have a significant impact on the school budget and corresponding tax rate for the next three years. The school warrant articles include requests for additional funding for the existing special education and building maintenance capital reserve accounts, the establishment of a new capital reserve account for building development/renovation, and funds to replace a section of the Middle/High School roof. Nothing regarding the potential new road to connect the Elementary School to Route 11 appears on the March 2015 ballot.

In 2014, the BAC increased its level of statistical analysis in hopes of providing the town leaders with a better understanding of their spending decisions and the resulting tax impact. An example appears in the following chart, which documents the town's net tax appropriation (i.e., the town tax bill) from 2007 through 2015 proposed. Benchmarking the town's tax bill per capita to other towns was also done in order to compare the level and efficiency of Sunapee's government spending. The BAC also compared the growth in the town's spending to inflation and personal income growth in order to illustrate the feasibility & sustainability of the spending growth. These efforts made it clear early in the budget development process that the town would be facing another large tax increase in 2015 on top of the large tax increase that occurred in 2014, and that the growth in what the taxpayers are being asked to pay is much greater than the growth in personal income. With Social Security pay-outs increasing at less than 2% per year and most private sector workers receiving small to no increases in pay, it does not seem possible for taxpayers to

be able to afford tax increases of 6% or more year-after-year. However, as an "advisory" committee, the BAC has no power to directly impact the town's spending decisions, but can only advise the town leaders on budget-related matters and work to inform the voters on the tax impact of their voting.

In addition to providing data to aid in the decision-making process, the BAC also introduced an alternative budget development approach for the town leaders to consider. Currently, the budget development occurs in a "bottoms-up" manner in which each of the town's departments develops their spending requests, which are rolled up into a total budget request, which is then translated into a tax amount to request from the voters. The alternative approach is "top-down" in which the town leaders would determine an appropriate tax amount to request from the taxpayers based upon the town's needs and the current economic climate, and then the town's department leaders would be instructed to develop their respective budgets within the constraints of the tax bill target. The BAC believes that such a "top-down" approach is the norm in most households, the private business sector, and in numerous other NH towns. Furthermore, the BAC believes that such a "top-down" approach would result in: (1) a greater scrutiny when evaluating individual spending decisions, and (2) a greater sense of urgency in seeking out non-taxpayer sources of funding (e.g., grants, donations, user fees, cooperative sharing of resources among entities).

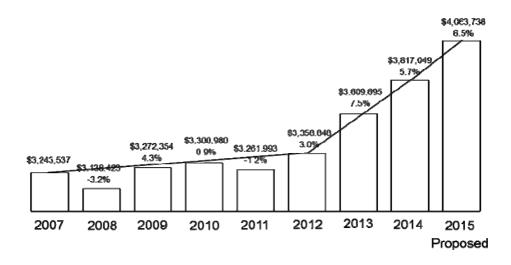
The BAC will continue to advocate a "living within our means" philosophy for the 2016 budget development process. Restraining the growth in the tax bill to levels enjoyed in the good old days prior to the recent spending boom will require a differentiation between "wants" and "needs". Things that would be nice to have but are not truly essential will have to be either eliminated from the budget or paid for with non-taxpayer funds. The BAC has provided the town's leaders with a structured decision-making matrix to assist in the wants versus needs decision-making process.

Restraining the growth in the tax bill will also require serious conversations regarding employee compensation and benefits. Given that the town has not conducted a comprehensive compensation comparison in approximately five years, the BAC has recommended that such a study be done in 2015.

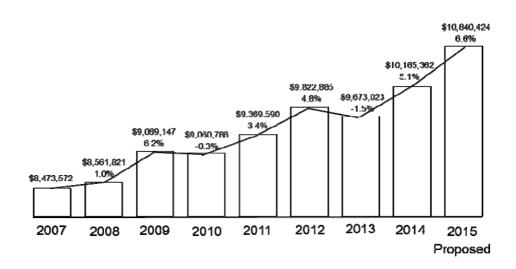
The old Town Hall, which is also known as the Harbor House Livery building, is now in its ninth year of being largely vacant (the town-supported Thrift Shop occupies a portion of the building and is open six hours per week). The old Abbott Library building has been vacant since October 2014. Funds continue to be spent on basic operating & maintenance costs for each building. The old library building recently received a new oil tank and the old town hall will be receiving a new heating system. The BAC would like to see a plan for the productive use of, or the disposition of, these buildings prior to any more taxpayer dollars being spent. Given that nothing regarding either building appears on the March 2015 ballot, it seems inevitable that both buildings will remain vacant and a drain on taxpayer dollars until at least the March 2016 voting.

Respectfully submitted, John Augustine, Chair

Sunapee Town Tax Bill 2007 to 2015 proposed



Sunapee School Tax Bill 2007 to 2015 proposed



CEMETERY COMMISSION

| <u>Burials</u> | | | | | | | |
|-------------------|-----------------------|------------------|------------|--------------|--|--|--|
| <u>Date</u> | <u>Name</u> | Cemetery | <u>Lot</u> | <u>Grave</u> | | | |
| January 14 | Wesley P. Faust | New Eastman | 82 D | 1 | | | |
| March 9 | Judith G. Coleman | New Eastman | 78 A | 3 | | | |
| March 13 | Barbara A. Fisher | New Eastman | 54 B | 3 | | | |
| April 3 | Nancy M. Hoy | South | 74 | 2 | | | |
| September 9 | Shirley L. Tosh | New Eastman | 85 C | 1 | | | |
| Cremations | | | | | | | |
| Date | <u>Name</u> | Cemetery | Lot | Grave | | | |
| March 19, 2003 | Edith L. Davis | New Eastman | 81 D | 4 | | | |
| January 28, 2005 | Whitney T. Perkins | Old Eastman Ext. | 24 | 1 | | | |
| February 18, 2005 | Edna L. Nelson | New Eastman | 31 C | 2 | | | |
| May 8, 2008 | Mary Ann Kaino | New Eastman | 17 A | 1 | | | |
| June 9, 2013 | David Hargbol | New Eastman | 31 D | 4 | | | |
| December 21, 2013 | Arthur Sanborn, Sr. | New Eastman | 76 A | 4 | | | |
| January 3 | Stuart C. Gallup | New Eastman | 61 C | 4 | | | |
| February 7 | Carl Robert L. Nelson | New Eastman | 31 C | 2 | | | |
| February 12 | Simon I. Davis | New Eastman | 81 D | 4 | | | |
| June 5 | Thomas Sanders | South | 20 | 4 | | | |
| June 7 | Louella C. Laro | New Eastman | 87 B | 1 | | | |
| June 8 | Lynda A. Morse | New Eastman | 41 A | 2 | | | |
| June 13 | Elizabeth T. Barrett | New Eastman | 85 B | 3 | | | |
| June 14 | Doddridge Johnson | South | 29 | 4 | | | |
| July 11 | Samuel E. Legasse | New Eastman | 99 B | 4 | | | |
| July 30 | Allen W. Wirta | Perkins | 13 | 4 | | | |
| September 30 | Kathryn Perkins | Old Eastman Ext. | 24 | 1 | | | |
| November 16 | James W. Walsh | New Eastman | 71 A | 3 | | | |

Respectfully submitted, Jeff Trow, Chair

November 30

Carolyn M. Dashner New Eastman 66 A

3

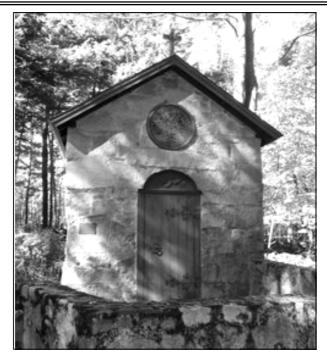
CONSERVATION COMMISSION

In last year's report, I had talked about the possibility of a "Wendell Marsh South" project and I am happy to report that we have started negotiations for a possible purchase of that property to be owned by the Town. If we are successful we will have completed protection of approximately 300 acres of very important conservation property for the Town, land that was identified in the Master Plan as being important for conservation. Ownership by the Town, with a conservation easement to be held by Ausbon Sargent Land Preservation Trust (ASLPT), will ensure permanent recreational use of the property and allow for a major snowmobile trail to continue to exist. Perhaps the most important component of this purchase will be the completion of wellhead protection zones for the two productive wells that are located on the abutting property that is currently owned by the Town as part of the Wendell Marsh North project. These wells have been tested and are capable of producing 80,000 gallons a day of water that the Town has the reserved right to use in the future.

As with any land purchase, to be followed with a permanent conservation easement that protects from future development, there are expenses involved. The total budget for this project is close to \$240,000, with most of this money already in place. The State of New Hampshire Land and Community Heritage Investment Program (LCHIP) recognized the value of this project and awarded the Town a grant of \$70,000 to help fund the project. Your Conservation Commission has pledged \$75,000 which it has accumulated over several years of careful budgeting and controlling spending. ASLPT is leading a private fundraising effort, and has also applied for and received money from grant opportunities. This leaves us with a request at this year's Town Meeting for \$55,000. Our targeted goal for our capital reserve fund is \$50,000, so we consider that this project is very much within budget. We have had several years of working with the Selectboard to control expenses, and had agreed to reduce our request from \$50,000 to \$25,000, which you as taxpayers have overwhelmingly supported. We are hoping for your support again this year to complete this project.

Respectfully submitted, Van O. Webb, Chairman

CROWTHER CHAPEL



Once again, the Crowther Chapel had another successful season for the year 2014. The Chapel is located next to Dexter's Inn and is available for public visitors as the committee's mission is to keep the property well maintained and open for visitors.

Our seasonal schedule is the last Sunday of the months of June, July, August, and September from 11:30 AM to 1:30 PM. Also, special visitations may be scheduled for groups with advanced notice.

We wish to thank the visitors, volunteers, docents and the town employees who keep the grounds well groomed. Also, a thank you to John Augustine, owner of Dexter's Inn, for his support and guidance.

If anyone is interested in being a docent please let us know. We welcome volunteers to assist in keeping the Chapel the special "Gem in the woods".

Respectfully submitted for the Committee, Skip Nolin

FIRE DEPARTMENT

This year has been another busy and exciting year The Fire/EMS Department had four hundred and fifteen (415) calls this year, which is up from last year by 11%.

We want to thank our members and our community for their dedication and caring which has made our department a strong and professional one.

We continue to have training every month for both Fire/EMS to keep up with our skills and requirements. This year we have many Firefighters and EMT's in class to advance their skills and two members received their AEMT (Advanced Emergency Medical Technician) Certifications. One member received his Firefighter I and one member received Firefighter II. These classes require many hours and months of training and testing, which is done on our own time.

We continue to go out into our community to provide fire safety and education in the schools. We have gone to the Senior Citizens to explain our roles within the community. We assist with local organizations such as blood drives for EMS and Fire when needed. We cover for many special events such as bike races, the Turkey Trot, Fireworks, the Luney Plunge and many more.

We are very excited about the Care Trak program that we initiated along with New London Fire Department in 2009, as it has been very successful. The device helps us locate people in our community who have dementia and wander off and children who have medical issues and tend to wander away from home and school. This device is like a radio transmitter that presents in the form of bracelets and is worn all the time. We use a receiver that tracks the bracelets. Anyone interested in finding out more about this device please contact Chief Daniel Ruggles.

As of January1, 2010, all new homes and all new and existing rental units, including but not limited to: apartments, hotels, motels, and bed and breakfasts, are required to have Carbon Monoxide detectors. All existing rental units have up to two years to comply.

We would like to thank Sunapee voters for voting for a new tanker truck last year. The tanker has been ordered and should be in service by the end of March.

We want to inform all Sunapee homeowners that you can now get fire permits for burning outside on-line. You can go to the Fire Department's web site and click a link to get to the site to fill out a form or you can also go to NH Division of Forest and Lands to obtain the permits, both for a cost of three dollars. You can also continue get them at no cost from the Fire Wardens.

Thank you Phillip Corbett who received The Outstanding Citizenship Award for the recipient from the Fire Department and Terri White received the Outstanding Citizenship Award for community from the Fire Department for 2014.

Please remember to change your batteries every six months in your smoke alarms and carbon monoxide detectors. Please perform maintenance on your wood and pellet stoves and furnaces. Please put your house numbers in a visible location (on house or driveway) so that emergency personnel can find your house in case of emergency. Remember to use your seatbelts and place your children in the correct car seat, facing the correct way. They do Save Lives.

2014 FIRE / EMS CALLS

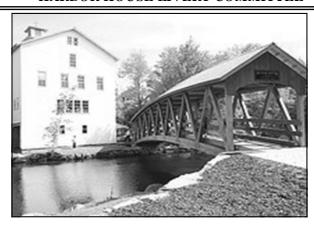
54 Fire Alarm Activations 3 Diabetic Emergencies 2 Chimney Fires 6 Lift Assists 67 Motor Vehicle Accidents 26 Falls 39 Mutual Aid Responses 5 Dizzy 7 Structure Fires 3 Smoke Investigations 6 Carbon Monoxide Detector Alarms 4 Allergy Reaction 12 Power Lines Down 12 Odor Investigations 3 Gas/Oil leaks 3 Propane Alarm 1 Brush Fire 3 Seizures 6 Unconscious 4 Car Fires 16 Cardiac Calls 5 Public Assist 26 Breathing Difficulties 2 Lockout 7 Building Inspections 2 Back Injuries 1 Person Stuck In Elevator 1 Knee Injuries 3 Water Problems 24 Feeling Ill 6 Good Intent Calls 5 Abdominal Pains 2 Allergic Reaction 4 Illegal Burning 1 Nose Bleed 3 Leg Injuries 2 Back Pain 5 Overdoses 1 Boating Accident 1 Passed Out 8 Domestic Assault 2 Deaths 2 Special Details 3 Arm Injuries 4 Life Line Activation 2 Pregnant 5 Strokes 2 Hip Pain 1 Leg Pain 2 Suicide 1 Stove Problem 1Wrist Injuries

Thanks to everyone in our community for your continued support and caring. Without your support, our department wouldn't have this great facility and trained, caring volunteer personnel.

Please Dial 911 for all Emergency Calls

From the Board of Engineers, Daniel Ruggles, Chief, Dana Ramspott, Howard Sargent, and Mark Scott, Deputy Chiefs

HARBOR HOUSE LIVERY COMMITTEE



When the committee was formed in the fall of 2006, no one could have foreseen the path this work would follow. From the town wide Plan NH Charette in 2007, through the lingering challenges of recession of 2008, to the subsequent possible uses considered since, the committee has had to be patient, thoughtful, and diligent. Due to this measured approach, the Committee was able use money in the HHL Capital Reserve Account to cover the recent furnace replacement in the Thrift Shop so the great work of those volunteers could continue unabated this winter without damaging their scholarship program for Sunapee Students.

On Labor Day of 2012 the HHL was opened to the public for the first time. Since then there have been at least 3 Craft Fairs, several Flash Bash Exhibits, an Oral History, the 8th Grade Dance, and numerous Open House Events. Then 2013 saw the extraordinary milestone of the Sugar River Bridge being completed, along with the participation of the Better Future Alliance (BFA) group to help the HHL Committee with its charge of finding a viable use for this treasured facility.

2014 saw continued thoughtful progress toward developing an appropriate use for the Harbor House Livery. In September the BFA recommended, and the HHL Committee unanimously endorsed the HHL building be used for the creation of the Sunapee Music Life Village. Since September, the BFA, in collaboration with the Sunapee Harbor Riverway Corp., Project Sunapee, and town volunteers, has formed an independent working group to more fully develop the concept and seek funding sources.

An open Town Forum was held on November 20, 2014 at the Knowlton House in the Harbor to a standing room only crowd and the responses were very positive to the history of this project outlined by Pres. Jolyon Johnson of SHRC, and Donna Gazelle and Barbara Sullivan of Project Sunapee. The future vision of the Sunapee Music Life Village shared by BFA representatives Stuart Arnett and Ray Gagnon honors the past history of Sunapee, its rich arts and music culture, and its Harbor experience. Once completed, it will enhance and preserve that history.



THE PROPOSED CONCEPT OF THE SUNAPEE MUSIC LIFE VILLAGE:

Envisioned is the creation of a center for talented musicians to fully develop and fine tune their craft by providing the complete experience of what is needed for success in today's music world. Unlike other music training programs, the SUNAPEE MUSIC LIFE VILLAGE will be committed to providing individuals a complete simulation of the entire process – the business end as well as the

performing components of today's music industry.

As proposed, participants will receive hands on opportunities to work with internationally known recording artists, as well as the opportunity to practice and artistically grow from collegial co-accomplished talent. This full service simulation of the entire process will, in addition to addressing the performance end of the industry through exposure and working with visiting artists, also provide a better understanding of the business, legal and technological aspects of today's music industry. Topics such as music production, songwriting, publishing, marketing strategies, social media, and music entrepreneurship are a sampling of the program diversity that would be intertwined as part of the complete simulated experience.

COMMUNITY BENEFITS:

The Sunapee community will benefit in several ways. The Sunapee Music-Life Village operation will keep key historic and commercial buildings in the Harbor from further deterioration and loss. Because it generates new commercial interests, it won't impact existing enterprises and will generate new and much-needed customers for existing businesses. Surrounding real estate values should increase, and the property-tax base should be expanded. Local schools will have access to music space and musicians. The HHL will provide the community with access to the meeting and performance spaces in the facility. The Sunapee Music Life Village is planned with the community as the priority. Activities are scheduled to minimize new visitors during the few crowded summer months, and maximize attendees in "shoulder seasons" including the winter, when the Harbor is otherwise in need of economic vitality. Existing buildings and businesses are part of the concept. Historic and traditional design elements are respected and replicated. Noise, light, traffic and parking concerns are being addressed. Career opportunities close to home for Sunapee residents - including its younger citizens - will become real. The Village is designed - environmentally and economically - to be sustainable.

WHY SUNAPEE HARBOR:

While music education is a billion dollar business – most programs are found in urban box-like buildings surrounded by acres of concrete parking lots that appear more appropriate for an industrial manufacturing use and not something to stimulate artistic juices. Therefore, we propose to locate the SUNAPEE MUSIC LIFE VILLAGE in the historic Harbor House Livery of Sunapee. Located in the foothills of rural New Hampshire in the village of Sunapee along the shores of Lake Sunapee and the Sugar River, the area has a long tradition of supporting musical expression and will provide a cultural ambiance that will contribute and enhance the experience. The HHL Building and adjoining village will provide the necessary space for a performance venue, recording studios, rehearsal, classroom, and meeting space, as well as operational offices.

PROGRAM DESIGN & SEASONALITY:

We foresee this as a learning lab/complete simulated experience that will address both the performance and business aspects of the music industry consisting of a series of intense [4-5 week] programs. Also, we imagine offering a series of summer, Fall Foliage, winter and early spring programs that will provide a seasonality component which will contribute and facilitate the artistic experience.

CONCLUSION:

Program content (performance & business), scenic/picturesque location (Sunapee Harbor) and the impact of nature and changing seasons will be unique and unlike any currently existing music training experience. This full simulation of the entire process will maximize options for beginning talented musicians and stimulate artistic expression setting the Sunapee Music Life Village apart from all other existing entities.



The HHL Committee is very appreciative of all the hard work done by BFA to date, at no cost to the Town. We hope, with their efforts, and your continued support, to develop the Sunapee Music Life Village starting in the Harbor House Livery.

"A town without old buildings deprives people of the knowledge of their past history, origin and culture. It is like a tree without roots... it cannot survive."

The Committee normally meets the 2nd Tuesday of each month in the Town Hall meeting room from 5:00-6:00PM. Please feel free to attend or contact any HHL Committee Member or the Town Offices with any ideas you wish to share. Anyone wishing to assist BFA, SHRC, or Project Sunapee to bring this vision forward, please contact the SHRC office at 763-9988 or email info@sunapeeharborriverway.com. The HHL Committee can be contacted through the Town Office.

For materials about the Sunapee Music Life Village go to either the Town website under the Harbor House Livery Committee, or the Sunapee Harbor Riverway Corp. website for more information.

Respectfully Submitted:

Mike Durfor, Donna Gazelle, Betsy Katz, Barbara Sullivan, Betsy Webb, Steve White, Sharon Parsons, Dana Ramspott, Faith Reney, Eileen Stiles.

HIGHWAY DEPARTMENT

The Highway Department spent January through April 2014 conducting winter maintenance on the Town's roads (i.e. plowing and applying sand and salt), removing ice-dams from roadways, removing ice-pack from roadways, and thawing numerous frozen culverts. The winter of 2013/2014 saw an above average number of storm events with a half dozen significant snow storms, numerous small snow storms, and many sleet, freezing rain and rain events. In March the state of New Hampshire and the Town's rock salt vendor ran short on it's rock salt supplies. We were fortunate enough to have ordered one of our last deliveries prior to the shortage. We used slightly less sand and more salt in 2014 than in previous years, and we began implementing spreading 3/8" chip stone on our gravel roads during winter maintenance operations for improved traction and improved road stabilization in the spring months.

In March 2014 the residents of the Town of Sunapee approved funding of the 15-year Roadway Management Plan and the BOS adopted the Roadway Management Plan. In May and June 2014 the Roadway Management Plan was implemented, and we rehabilitated and resurfaced approximately 2 miles of roadway which included Bradford Road, Nutting Road, Cross Road and Lawton Road.



Photo of the view looking west from the top of Bradford Road towards the intersection of Nutting Road.

In preparation for 2015's scheduled maintenance we were also able to grind Nutting Road and Messer Road, and we replaced the majority of the failing culvert pipes on Nutting Road. Additionally, due to the significant winter frost depths (5'-6' in many places) and my observations that some of the Town's roads would not fully recover after the spring thaw, we constructed pavement leveling courses on approximately 1.5 miles of roadway which included a section of Lower Main Street & North Road, a section of North Road from Ryder Corner to Perkins Pond, and a section of Jobs Creek Road from the south intersection of Garnet Hill Road to Granliden Road.

Spring cleanup was started in mid May and was completed during the first week of June due to the late spring. The first full grading of gravel roads was completed in June. Roadside mowing was conducted during late July and early August. We began replacing failed cross-culverts in late August and continued replacing culverts through October. During the latter part of September we reconstructed the section of sidewalk that is located in front of the Harbor Restrooms. The project included the removal of 120-feet of failed drainage pipe and an existing masonry block catch basin, the removal of 120-feet of an old abandoned drainage pipe that we discovered under the existing sidewalk, installing a new catch basin and 120-feet of HDPE drainage pipe, salvaging and resetting the existing granite curb, repaving and restriping the parking spaces that are located in front of the Harbor Restrooms. This project greatly improved safety and access to and from the Harbor Restrooms and to and from the south dock in the Harbor. Beginning in October and continuing well into November, we started blowing and removing leaves from roadside drainage ditches, and removing limbs from roadside trees that would have impeded winter maintenance activities. Grader ditching began in November and continued into early December. Should any resident of the Town have any questions, comments or suggestions regarding Highway Department operations, please do not hesitate to contact me at (603) 763-5060, or please feel free to stop in and introduce yourself.

Respectfully Submitted, Scott A. Hazelton, CPESC Highway Director

HYDROELECTRIC PLANT

WOW!!! That is the way I would like to start this, my 15th report for the Town's hydro-electric generation plant. Due to the extreme cold weather at the start of the year, we saw the wholesale prices of electricity skyrocket for the first quarter. More and more of New England's electricity is generated with natural gas and, with the cold weather, the pipeline constraints caused the wholesale electricity prices to soar. A recent snapshot of the ISO-NE.com website showed that 38% of our energy was generated with natural gas, 26% by nuclear, 16% by coal, 9% by renewables, 6% by hydro, and 5% by oil. However, the mix is closer to 50% natural gas during the non-heating seasons. This is the main reason for the lower energy prices during the rest of the year. It is still unknown what affect the recent shutdown of Vermont Yankee nuclear power plant will have on the near and long term pricing.

We averaged an hourly price of \$0.156/kWh in January and an incredible \$0.176/kWh in February. Due to strong river flows, we were able to produce almost \$51,000.00 in January and over \$46,000.00 in February. What a GREAT start to the year! Wholesale prices remained above average in March and then returned to an average of \$0.038/kWh for the balance of the year.

2014 was also a good year for the sale of our Renewable Energy Certificates, as a qualifying Class IV renewable energy source. We pay an aggregator a 3% fee to market our credits. We received payment for 2,214 certificates, at a sale price of \$26.00/certificate. This generated another \$55,837.08 after the aggregator's fee. This translates to \$0.026/kWh.

From January 1st thru December 31st 2014, the Plant generated 2,841,600 kWh. At the beginning of each year, I forecast a target price per kilowatt-hour for the rest of the year. In 2014, this target price was \$0.075/kWh, which is the same price I have used the last couple of years. This price encompasses several components: average hourly energy price, a line loss payment for local generation, a capacity payment based on the reliable operation of the plant, and the sale of the Renewable Energy Certificates. In a normal year, this would have produced about \$213,120.00 in revenue. However, in 2014, the actual revenue generated from the above sources exceeded \$247,000.00! This is close to revenue that would have been generated back in the days of \$0.09/kWh contract with PSNH, which expired in 2006.

We did experience a new phenomenon at the beginning of December, when ISO-NE implemented a "negative" pricing category. This occurs during periods of low demand in the grid and an overabundance of generation. During these periods, generating units are penalized up to \$0.15/kWH, depending on the surplus. This penalized the Town about \$2,200.00 around Christmas, which was also unusually warm. We are working on a strategy to limit these penalties as we become more familiar with the causes.

In closing, I would like to thank Joe Adams and Jeff Collins for their continued commitment as assistant operators.

Respectfully submitted, Robert A. Collins, Plant Operator

PLANNING BOARD

The Planning Board continues to see an increase of both subdivisions and site plan reviews over the previous year. As the application figures below show, a total of (8) new lots were created due to subdivisions. There were 7 Site plan reviews/approvals as well. Most of the subdivisions were residential in nature and were intended to create more building lots for homes. Some of the site plan review cases the Planning Board reviewed this year involved the planned expansion of the Sunapee Cove Assisted Living Facility to include a Dementia Care Wing along with assorted businesses relocating in or to town. There was also a meeting with the LSPA Watershed Council that we had at the town office to review their goals and objectives.

The Board, working with the Zoning Board, Zoning Administrator and Town Planner has again proposed Zoning Amendments for the town to consider at the March town vote. The proposed amendments, if approved, will become part of the Town Zoning Ordinance. There were not as many amendments this year but it is good to remember that the Ordinance is not a static policy. It will continually be revised and modified to fit how the citizens of Sunapee want to see their town grow and develop.

The Board and the Town Planner continue to discuss the process of addressing some "traffic calming" strategies along Route 11 as it runs thru our town. These strategies were identified in a planning charrette held in preparing for, and as recommended in, our Master Plan of 2010. This is a long range project for the town to consider but the issue of traffic control along Rt. 11 has been around for some time. Your input and support as citizens of Sunapee is greatly appreciated by the board and is essential if a project such as this is to move forward and be implemented.

Respectfully submitted, Peter J. White, Chair

| PLANNING BOARD APPLICATIONS | | | | | | |
|-----------------------------|----------|--------|---------|-----------|--------------|--|
| | Approved | Denied | Pending | Withdrawn | <u>Total</u> | |
| Subdivisions* | 9 | 0 | 0 | 0 | 9 | |
| Site Plans | 7 | 0 | 1 | 0 | 8 | |
| Mergers^ | 0 | 0 | 0 | 0 | 0 | |
| Total Cases | 16 | 0 | 1 | 0 | 17 | |

^{*}A total of eight (8) new lots were approved in 2014.

Respectfully Submitted, Michael Marquise ~ Town Planner

[^]No lots were merged.

POLICE DEPARTMENT



As I look back on the year 2014, I realize that many calls, complaints, arrests and investigations answered by members of the Sunapee Police department are similar to many towns and cities across the State. Sunapee Officers executed search warrants and recovered large quantities of drugs which include Marijuana, heroin, prescription medication (unlawful use) and cocaine. While this is not a daily occurrence, for us it is the reality of what we encounter in our community.

During the year we also investigated a drive by shooting in which a Bradford Road residence had been shot at as an act of retaliation for a prior incident. It is these types of crimes that not only strain our resources but remind us why we continue to attend training classes which will help us investigate these cases as well as protect our citizens and ourselves.

Probably the most notable change of the Sunapee Police for 2014 has been the look of our patrol cars. Ford has stop producing the Crown Victoria which has been a work horse of Law Enforcement for many years. The new Sunapee police cars are Ford Explorers and are purpose built for law enforcement, which adds all-wheel drive, safety features and 6 cylinders. The vehicle has been built to accommodate an officer with all his duty gear as well as protect the occupants with a reinforced cabin. The all wheel drive is a welcome addition during inclement weather.



Once again, this year we have trained with the Sunapee Fire Department, NH Marine Patrol, Appleseed Restaurant and several area fire departments with a mock emergency on Lake Sunapee using the MV Mount Sunapee and the MV Kearsarge. This drill has been instrumental in allowing all emergency responders to work together during a crisis and the ability to recognize what areas need improvement.

Overall we finished the 2014 year with our budget intact and started to see a decrease in use of gasoline with the drop in fuel prices. We hope with the new cars getting better gas mileage and a decrease in fuel costs we will see a savings for 2015.

Our statistics for 2014 showed we stayed about the same as the previous year;

- 1904 vehicle stops
- 151 in-custody arrests
- 3472 calls for service
 - 203 required incident reports
- 92 field interviews
- 6080 total calls for service
- 1202 people visited our lobby
- 3557 phone calls answered separate from dispatch

As is every year, the end of 2014 is the time for us to put together our training for the upcoming year. The Sunapee Police continues to do on-line training but also sees the importance of education outside of the Town of Sunapee. This year, separate from the usual training classes for the police department, Sgt. Cobb and Sgt. Puchtler will be attending management training at Roger Williams University as they continue in the Command series to assist with the growth and development of their careers.

2014 also brought us some sad news in that Charles "Chuck" Goyette lost his battle with cancer on December 31, 2014. As many of you know, Chuck spent the last 10 years as one of the school crossing guards. Chuck was recognized for his tenure with the Town dedicating August 25, 2014 as Chuck Goyette Day. The Sunapee Police Benevolent Association erected a granite bench in front of the Safety Service Building in honor of Chuck's 10 years of service. Chuck was a good friend to all of us and our families, we were honored to participate in his services giving him a gentlemen's send off. We will cherish our memories of Chuck as we all feel fortunate to have been his friends.

I want to thank not only EVERY employee of this department for their dedication and hard work but the families of the employees. As I have said before, it is the strength and support of the families that really make our employees strong and committed to serving the Town of Sunapee. Did you know that between all the employees of the police department we have 14 children and two more expected for 2015?! I want to also thank the citizens of Sunapee for the continued unwavering support throughout the year. If there is anything your police department can do please call us or email me at david.cahill@sunapeepd.com

Thank you and I look forward to serving another year as your police Chief David P. Cahill, Chief of Police



RECREATION DEPARTMENT

As I look back over the last ten years as Recreation Director I am still amazed as to what can accomplished when the community comes together. Time really does fly when you are having fun! Some of the highlights for me are the playground and disc golf course at Tilton Park, the new skate park and soccer field resurfacing at Veterans Field, as well as big events like the Turkey Trot 5K, Harbor Magic and the July 4th Fireworks display being enjoyed by so many people. Sunapee is an amazing town to be part of!

Winter Activities:

<u>K-2nd grade Basketball</u>: 35 youngsters learned the basics of basketball every Saturday morning from 9:30-11am at Sunapee High School. Emphasis focused on participation, skills and fun. Thank you to all the wonderful coaches!

Basketball Referees: Sunapee basketball has a wonderful bunch of referees. The quality and professionalism is greatly due to the quality student athletes that come up through the Sunapee school system. Referees for the 2014/2015 season include Noah Skarin, Nick Skarin, Ben Robinson, Tom Frederick, Katie Frederick and Katie Plouffe.

3rd-6th grade Basketball: The Quad Valley basketball league is made up of boys & girls team in grades 3rd-6th. This league includes: Kearsarge area, Grantham and Sunapee, Newport and Andover. Many thanks go out to the following coaches 3rd/4th grade girls: Matt McNally & David Rowell, 3rd/4th grade boys: Rob Messenger, Charlene Osborne and Josh Bennett, 5th/6th grade girls: Greg Pickering and 5th/6th grade boys: Sean Moynihan.

Open Gym: We offered youth drop-in basketball for grades



Photo Courtesy of Maria Fair

3-12 on Saturday evenings at the Sherburne Gym. This program runs from December to the end of February from 6pm to 8pm. Participants shoot baskets or take part in more organized pickup games. Many thanks to Mike and Erica Belisle, Sean Shisco and Charlene Osborne for assisting with supervising open gym.



Photo Courtesy of Maria Fair

Ice Skating Rink: The ice skating rink is now located on Veterans Field after being in the Harbor for the past decade. Going back to the old location will make it more visible to locate traffic and more accessible to kids going skating after school. Thank you to Mr. John Gosselin's woodshop class of 2010 at Sunapee High School for building a beautiful warming hut. This addition has greatly added to the quality of the facility and has attracted many more skaters. Many thanks also go to

Craig Heino, David "Shiny" Sanborn, David Cahill and Scott Hazelton for doing a wonderful job maintaining the ice.

Spring Activities:

<u>T-Ball:</u> Introductory baseball program for boys and girls ages 5-6. Thank you to coaches for spending their Saturday mornings teaching Americas' favorite pastime to our future big leaguers.

Youth Girls Softball: Sunapee girls softball participates in an Under 10 and Under 12 league made up of teams from Newport, Grantham and Sunapee. The U10 team was coached by Scott Blewitt, Amanda Patnaude, Meagan Reed and Matt McNally. The team played very well and enjoyed the season.



Photo Courtesy of Maria Fair

<u>Cal Ripkin Youth Baseball</u>: Seventy-three 7-12 year old boys turned out for the Kearsarge Valley baseball program this year. Fundamentals, participation. sportsmanship and fun are the focus of the program with the option of all-stars for a post season play experience.

Babe Ruth Baseball: This summer Connecticut baseball league is open for those ages 13-15. Coached by Tom Frederick is gives a great extension to the

spring school season.

Summer Activities:

Dewey Beach/Georges Mill's Beach: Going to the beach is such a wonderful part of summers in Sunapee. We are very fortunate to have two beautiful beach facilities. Hours of operation are 9am until 6pm seven days are week at Dewey and 11-3 at Georges Mills on Friday, Saturday and Sunday. 2014 Beach managers were Kim McFarland, Brian Parsons and Maggie Hurd. Special programs offered at the beach included the



Photo Courtesy of Maria Fair

wonderful "store", swim lessons, snorkeling, kayaking, volleyball, arts and crafts, sailing, sand castle building or just soaking up the sun.

Swimming lessons: 71 young swimmers entered our "Learn to Swim" program at Dewey Beach. It is my goal as recreation director that swimmers of all ages get a quality learning experience from the Dewey beach swim staff. Thank you to all the lifeguards and beach staff for their dedication and continued training.



Photo Courtesy of Maria Fair

4th of July celebration: Each year \$12,000 is raised by donations from local businesses and residents so the community can display the spirit of patriotism with a spectacular fireworks show shared by 2,000+ viewers in Sunapee Harbor by land and by boat. This weekend also includes a grand parade along Central Street with more than 30 cars, trucks, and lots of candy!



Photo Courtesy of Maria Fair

British Challenger Soccer camp: This week long Soccer camp is designed for participant's enjoyment, and to enhance skills at virtually all ages and skill levels. 78 future soccer stars ages 3-12 attended the camp. This camp is held on Veterans Field during the last week in July.

Rock Bass Fishing Derby: Over 150 anglers of all ages joined the efforts on the second Saturday in August to rid Lake Sunapee of these pesky little critters. In total, over 1,300 rock bass were removed from Lake Sunapee.

<u>Tennis lessons</u>: Lessons were held at Dexter's Inn by longtime tennis instructor Bruce Cronin. This program offered 3 sessions throughout the spring, summer and fall. Tennis is a wonderful summer activity that is fun for all ages.

Fall Activities:

K-2nd grade Soccer: This Saturday morning program attracted over 50 players that came to Veterans' Field to learn the basics of soccer. Instruction, participation and fun are the main objectives for the coaches of this fun program.

<u>3rd-6th grade Soccer</u>: Sunapee participates in the Merrimack Valley Soccer League. This year's program supported over 109 players in grades 3rd-6th. 3rd/4th grade girl's coaches: Amanda Patenaude & David Rowell 3rd/4th grade boy's coaches: Katie Flint and Charlene Osborne 5th/6th grade girl's coaches: Mike Pollari & Scott Blewitt; 5th/6th grade boys coach: Peter Salvitti



Photo Courtesy of Maria Fair

Lake Sunapee Turkey Trot 5K race: Sunapee Recreation offered its 8th annual Turkey Trot in 2014. A foot of snow prior to race day slowed participation, but the race went on! Special thanks to David Rowell, Keri Spiwak, Christina O'Halloran many other volunteers and all the sponsors for their dedicated efforts to make this event one of the largest 5K races in the state. Please enjoy additional details about the race on

our website at www.sunapeeturkeytrot.com

Horror @ Harding Hill mtn bike race: This mountain bike race as one of the oldest on the Eastern fat tire association race circuit continues to be a favorite as it twists and turns among Webb's Forest scenic landscape. Huge thanks to Mark and Rhonda Gurney and Jon Reed for great trail, great event and great fun! As well as Van Webb for the use of his beautiful forest.



Year -round programs:

Adult Drop-in Basketball: Adult basketball for men and women runs Sunday from 5-7pm at the high school. Thanks to Ken Ricketts for organizing this program.

<u>Drop in Floor Hockey:</u> A very well organized program that runs Sunday mornings from 8-10am at either Sherburne Gym or the High School. This program is free and open to all.

<u>Drop in Adult Volleyball:</u> Offered Fridays nights at Sunapee High School from 7-9pm. Organized by Lynne Smith.

<u>Dewey Woods Trail:</u> Thanks to Sawyer Webb and the Sunapee Conservation Commission, residents can now enjoy a walking trail system that can be used year round. Located at the top of Route 11, this is a wonderful trail for all hiking/snow shoeing levels.

Special Events:

<u>Sunapee Harbor "Magical" Christmas:</u> Sunapee Recreation joined forces with the harbor businesses, Sunapee Seniors, and other town organizations to offer a Christmas celebration that showed the spirit of the whole community. Some highlights include the Looney Lunge, silent auction and Santa arriving by fire truck into the harbor. Thank you Rhonda Gurney for organizing a great community event!

Please "Like" Sunapee Recreation on Facebook!

Recreation Advisory Committee:

Rhonda Gurney John Augustine
Charleen Osborne Erica Belisle
Paul Skarin Tanner Royce
Mike Pollari Maria Fair

Thank-you so much for supporting recreation and all its benefits! Respectfully submitted,

Scott Blewitt, Recreation Director





The SUNAPEE WELCOME CENTER started the 2014 year with new staff very excited about their new venture. We had yet another busy season, enjoying beautiful summer weather and spectacular Fall Foliage. We welcomed more than 1,850 visitors from all over the world. The Welcome Center is open weekends, June and September, and seven days a week in July and August. Visitors were delighted with the wealth of information we were able to supply, as well as suggestions for activities appropriate for children, hikers, bikers and acquainting our visitors with Lake Sunapee and nearby environs.

We anxiously look forward to meeting new and returning visitors for the 2015 season.

Respectfully submitted, Margery Bradie Joan Pankhurst Patti McDaniel

TRANSFER STATION

The Town processed approximately 1,082 tons of municipal solid waste (MSW) in 2014 compared to 1,000 tons in 2013.

The Town processed approximately 575 tons of construction and demolition debris (C&D) in 2014 compared to 554 tons in 2013.

Gross revenues from the sale of recyclables was \$59,621.11 in 2014, compared to approximately \$46,607 in 2013. This translates to about \$0.05 on the tax rate. Our goal for this year is to reach \$75,000 in gross revenues for recyclables!

We continue to explore more innovative ways to reduce the amount of MSW and C&D waste that we dispose of, and to remove additional solid waste products from the waste stream that we pay to dispose.

Thank you for continuing to recycle. Please continue to do your part by recycling, and encourage others residents in the Town to recycle as well. We've increase our revenue by approximately \$13,000 in one year. Recycling helps save tax dollars and the environment.

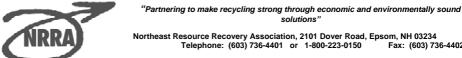
Should you any questions or comments regarding operations, please do not hesitate to contact any of the Transfer Station staff or myself at 763-5060.

Respectfully Submitted, Scott A. Hazelton, Highway Director



TRANSFER DOLLARS

Now Available at the Sunapee Transfer Station
Cash Only! \$20 bill is the highest denomination accepted
No Change Tendered! Whatever cash inserted becomes the amount in tickets
Gives out \$5 and \$15 transfer dollars



Dear NRRA Member,

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 73 Fax: (603) 736-4402

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- Cooperative Marketing to maximize pricing and Cooperative Purchasing to minimize costs;
- Current Market Conditions and Latest Recycling Trends, both regionally and nationwide:
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- Educational and Networking Opportunities through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, members' only website, workshops and Fall Facility Tours:
- **School Recycling Club** a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- NH the Beautiful Signs, Grants, Bins and Recycle mobiles.

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 69,686 tons in fiscal year 2013-2014!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Sunapee, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

| Recyclable Material | Amount Recycled In 2014 | Environmental Impact! Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products. |
|------------------------|----------------------------|--|
| Aluminum Cans | 3,800 lbs | Conserved enough energy to run a television for 386,840 hours! |
| Plastics | 41,672 lbs | Conserved 31,254 gallons of gasoline! |
| Scrap Metal | 3.1 gross tons | Conserved 3,092 pounds of coal! |
| Steel Cans | 2.71 gross tons | Conserved enough energy to run a 60 watt light bulb for 158,080 hours! |
| Tires | 8 tons | Conserved 8 barrels of oil! |

TRANSFER STATION PASSES

The owner or owners of the residential property will be given a 3-year decal pass for entrance to the Transfer Station and Dewey Beach. The decal pass is to be affixed to the inside of the driver's side windshield, lower corner. If not affixed, and the decal pass is lost, a fee of \$25 will be charged for a replacement pass. The owner may request as many passes as he wants, but each decal pass must have a plate number.

Relatives of owners and long-term renters will be issued 1-year decal pass for entrance to the Transfer Station and Dewey Beach with a plate number. Seasonal or short-term renters will be issued a temporary "card stock" pass with the make and color of their vehicle, plate number and expiration date.

Land only and Boat Slip "card stock" passes will be reviewed and issued on a case-bycase basis.

If the property is a business, example: Sunapee Cottages, which has 11 units, they would get 11 "card stock" guest passes that would be good for the current summer season.

Owners must request a contractor's pass. They will be issued a temporary pass with their make and color of vehicle, plate number and expiration date.

There is a fee for any materials placed in the open-top container. The tickets necessary for placing materials in this container are available at the Selectmen's Office or in the vending machine at the Transfer Station. Brochures, explaining the fee schedule and the materials covered, are also available at the Selectmen's Office.

TRANSFER/RECYCLING STATION HOURS 603-763-4614

Monday, Thursday, Friday, and Saturday $\sim 8:00$ am - 4:15 pm Sunday $\sim 8:00$ am - 11:45 am. Closed Tuesday and Wednesday

The Town of Sunapee adopted an Ordinance at the Annual Meeting March 12, 1985 (amended March 1989 and 1990) covering our Transfer/Recycling Facility. Copies are available at the Sunapee Town Office or on the town's website www.town.sunapee.nh.us

Respectfully submitted, Barbara Vaughn, Administrative Assistant

TRUSTEES OF THE TRUST FUNDS

During the Town Election of 2012 Lena Welch was elected to a 3-year term, Jolene Chappell to a 2-year term and Stephen White to a 1-year term. Steve will be running for another 1 year term to help Jolene and Lena continue to learn the Trustee of the Trust Funds process. However, there was a change in office title, and it is shown below.

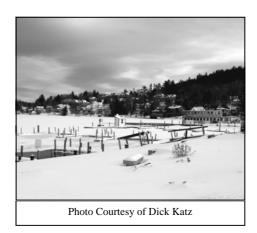
We are still invested with the NH Public Deposit Investment pool and continue to use Cutwater Associates to manage our funds. This is a conservative process with a high degree of safety. We, your Trustee's, attended a training session, hosted by Jo Ann Klatskin, the Regional Director of the New Hampshire Public Deposit Investment Pool, on September 22, 2014, in effort to keep us informed on the management of the Trust Fund assets.

During this past year the Trustees had occasions to notify some of our customers of the time-honored funding methods which include both expendable and non-expendable funds. Both types are set when the funds are initiated and the non-expendable are normally donations with the donors expressing the desire that the funds expend only their interest income. On looking backward we could see that this has not always been the custom since very little interest has been accruing. None-the-less the Trustees are duty bound to follow State law regarding how each fund is handled and we have ensured that we will always abide by the law.

We would like the town to know there was a new trust account set up in the name of "Brown Family Revocable Trust Fund" on October 29, 2014.

Your Trustees have also decided to go forth in using the direct deposit and direct withdrawal features offered by Cutwater Associates, in effort to speed up the deposit and withdrawal process. We should find ourselves in a good position when the audit of the Town comes due and we look forward to a smooth year in 2015.

Respectfully submitted, Stephen W. White Joline Chappel, V. – Chair. Lena Welch, Chair & Secretary



WATER AND SEWER DEPARTMENT

I, as always, would like to thank the Water and Sewer Commissioners for their support and hard work over the past year and thanks to the highway, fire, and police department for all their assistance during 2014.

2014 was a very busy year for the Sunapee Water & Sewer Department. The Wastewater Treatment Plant Upgrade construction, the Perkins Pond Sewer Project and the replacement of the Water Intake Pipe in Sunapee Harbor were all mostly completed making things a bit hectic at times.

This year, the department repaired only two water main breaks, but one was major and interrupted water service in the area for a couple of days! We also had to repair one broken main to a hydrant, three summer water line leaks and three service line leaks. The department also installed one new water service, two new hydrants and one new gate valve. We also replaced five curb stops, tested all commercial backflows in Town, and exercised all gate valves in both distribution systems. The department flushed hydrants at night again this spring and fall which we believe is less of an inconvenience to our users.

The Georges Mills well system is, as usual, operating very well and required no major maintenance with 3 call outs. The plant processed 13,803,165 gallons of potable water, which is 4,622,833 gallons more than in 2014. The Slow Sand Filter plant also ran fairly well with 4 call outs. Each of the three filters were cleaned once during the year. The Slow Sand Filter plant processed 47,284,713 gallons of potable water, which is 6,937,202 gallons more than in 2013.

In 2014 the upgraded Wastewater Treatment plant ran well with only 3 call outs, and treated and returned just under 137 million gallons of clean water back to the river to be used again. This is approximately 37 million gallons more than 2014. In doing so we produced over 56 tons of sludge that was trucked to Allenstown's and Concord's Wastewater Treatment plant, dewatered, and then land applied as a fertilizer and 25 tons of sludge that was dewatered in-house then trucked to Claremont to be treated and then land applied.

In addition to all the projects and emergencies, the department personnel continues to do our daily routine of plant inspections, water and wastewater sampling, upkeep and maintenance of our system, and stay current with the ever additional and changing rules and regulations for both water and wastewater.

In closing, I would like to thank the Water and Sewer Department personnel for their commitment to the Town and the Department. We are on call 24 hours a day, 7 days a week. I would also like to invite all of our citizens to tour your Water and/or the newly upgraded Wastewater Plant. To arrange for a tour, or to ask questions, please call (603) 763-2115.

Respectfully submitted
David Bailey, Superintendent

SUNAPEE WATER QUALITY REPORT—2014 TEST RESULTS FOR 2014 (1/14—12/14)

Is my drinking water safe?

We are pleased to report that our drinking water is safe and meets federal and state requirements.

What is the source of my water?

The Sunapee water system source is surface water from Lake Sunapee. The water intake pipe is about 35 feet below the surface and is located in Sunapee Harbor. This water is treated and distributed from the Slow Sand Filter Plant located on Harbor Hill. The Georges Mills water system source is two bedrock wells located on Pleasant Street.

Why are there contaminants in my water?

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

How can I get involved?

Questions regarding your water systems can be directed to David Bailey, Water & Sewer Superintendent, at 603-763-2115, 8:00 AM to 4:00 PM Monday – Friday. The Water & Sewer Office is located in the Town Hall at 23 Edgemont Road. The Water & Sewer Commission meets the last Thursday of each month, unless otherwise posted. Meeting notices are posted in the Town Hall, on the Town website, and in the Sunapee and Georges Mills Post Offices.

Other information

<u>Water & Sewer Department Personnel:</u> David Bailey – Superintendent, Aaron Cartier – Foreman; Arthur Mitts – Operator II, Joshua Archibald – Operator I, Nicholas Moote & John Bridgmon – General Laborers, Holly Leonard – Office Manager

<u>Water & Sewer Commissioners:</u> Theodore Gallup – Chairman, Peter Hill - Vice-Chairman, Paul Manson, Kurt Markarian, Kenneth Meyer, David Cain, Douglas Gamsby.

Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from the health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by Cryptosporidium and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

Definitions: MCLG: Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety. • MCLs: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology. • AL: Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow. • TT: Treatment Technique, or a required process intended to reduce the level of a contaminant in drinking water. pCi/l: picocuries per liter (a measure of radioactivity).

Abbreviations: PPT: Parts per trillion, PPB: parts per billion, ppm: parts per million or, n/a: not applicable, NTU: Nephelometric Turbidity Unit, MFL: million fibers per liter, nd: not detectable at testing limits

Environmental Protection Agency requires testing of 77 different contaminants. The following test results represent the only contaminants that were of a detectable level in the Sunapee and Georges Mills Water Systems.

2014 TEST RESULTS FOR SUNAPEE, NH SYSTEM #2271010

Turbidity is a measure of the cloudiness of the water, and is used because it is a good indicator of how well the filtration treatment process is functioning.

| the intration treating | | | | | | |
|-------------------------------|-----------------------------------|---|---------------|----------|---|--|
| Contaminant | Violation Y/N | Level Detected/ Range of Detection | Unit Meas. | MCL G | MCL | Likely Source of Contamination |
| Microbiological (| Contaminants | 3 | | | | |
| Total Coliform Bacteria | NO | 0 | ppm | 0 | Presence of coliform bacteria in ≥5% of compliance samples | Naturally present in the environment |
| Turbidity | NO | .043 | NTU | n/a | 1 NTU | Soil runoff |
| Fecal Coliform and E. Coli | NO | 0 | ppm | 0 | A routine sample and repeat sample are total coliform posi- tive or E. coli positive. | Human and fecal waste |
| Inorganic Contam | inants (*) Re | epresents 2013 | 3 Test Result | S | | |
| Barium * Copper | NO NO Number | 0.139 | ppm ppm | 13 | 13 AL = 15 | Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits Corrosion of household plumbing system; erosion of natural deposits; leaching from wood preservatives. Corrosion of |
| | of sam- ples above AL was 0 | | | | | household plumbing sys- tem; erosion of natural deposits. |
| Volatile Organic (| | T | T | T | | |
| Total HAA5 | NO | 49.75 | ppb | 0 | 60 | By-product of drinking water chlorination |
| Total Trihalomethane | NO | 71.73 | ppb | 0 | 80 | By-product of drinking water chlorination |

2014 TEST RESULTS FOR GEORGES MILLS, NH SYSTEM #2271020

| Contaminant | Violation Y/N | Level Detected/ Range of Detection | Unit Meas | MCLG | MCL | Likely Source of Contamination |
|-------------------------------|------------------|---|--------------|--------------|---|---|
| Microbiological | Contaminan | | | | | |
| Total Coliform Bacteria | NO | Absent | ppm | 0 | Presence of coliform bacteria in ≥5% of compliance samples | Naturally present in the environment |
| Fecal Coliform and E coli | NO | Absent | ppm | 0 | A routine sample and repeat sample are total coliform positive or E. coli positive. | Human and fecal waste |
| Inorganic Conta | minants (*) | Represents 20 | 12 Test I | Results | | |
| Barium * | NO | .015 | ppm | 2 | 2 | Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits |
| Copper | NO | .095 | ppm | 13 | 13 | Corrosion of household plumbing system; erosion of natural deposits; leaching from wood preservatives. |
| Lead | NO | 2 | ppb | 0 | AL = 15 | Corrosion of household plumbing system; erosion of natural deposits. |
| Fluoride * | NO | .8 | ppm | 4 | 4 | Erosion of natural deposits; water addi- tive which promotes strong teeth; discharge from fertilizer and aluminum factories. |
| Radioactive Cor | ntaminants (# |) Represents | 2005 Tes | t Results (* | Represents 2012 | 2 Test Results |
| Combined Radium # | NO | 1.2 | pCi/l | 0 | 5 | Erosion of natural deposits. |
| (Compliance) Gross Alpha * | NO | 3.6 | pCi/l | 0 | 15 | Erosion of natural deposits. |
| Uranium * | NO | 14 | ug/L | 0 | 30 | Erosion of natural deposits. |
| Volatile Organio | : Contamina | nts (*) Repres | ents 2013 | 3 Test Resu | ilts | |
| Total HAA5 | NO | 2.8 | ppb | 0 | 60 | By-product of drinking water chlorination |
| Total Trihalomethane | NO | 8.7 | ppb | 0 | 80 | By-product of drinking water chlorination |

Synthetic Organic Contaminants-did not exceed MCL / Volatile Organic Contaminants-did not exceed MCL.

WATER QUALITY HEALTH EFFECTS INFORMATION

Health Effects Information:

<u>Barium</u> – Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.

<u>Copper</u> – Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.

<u>Lead</u> – Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.

<u>Combined Radium</u> – Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.

<u>Uranium</u> – Some people who drink water containing uranium in excess of the MCL over many years may have an increased risk of getting cancer and kidney toxicity.

<u>Gross Alpha</u> – Certain minerals are radioactive and may emit a form of radiation known as alpha radiation. Some people who drink water containing alpha emitters in excess of the MCL over many years may have an increased risk of getting cancer.

<u>TThms (Total Trihalomethanes)</u> Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.

<u>HAA5s</u> (<u>Haloacetic Acids</u>) Some people who drink water containing haloacetic acids in excess of the MCL over many years may have an increased risk of developing cancer.

Description of Drinking Water Contaminants:

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water include:

Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic water discharges, oil and gas production, mining or farming.

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.

Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.

Radioactive contaminants, which can be naturally-occurring or be the result of oil and gas production and mining.

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. This water system is responsible for high quality drinking water, but can not control the variety of materials used in your plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing cold water from your tap for at least 30 seconds before using water for drinking or cooking. Do not use hot water for drinking and cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at http://water.epa.gov/drink/info/lead/index.cfm.

In order to ensure that tap water is safe to drink, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. The United States Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

NH Department of Environmental Services has prepared a Source Assessment Report for the sources serving this public water system. The results of the assessments are as follows. For Sunapee's system no susceptibility factors were rated high, 4 were rated medium, and 8 were rated low. For the George's Mills Water Works, no susceptibility factors were rated high, 2 were rated medium, and 10 were rated low. The complete Assessment Report is available for inspection at the Sunapee Water & Sewer Department office located at 23 Edgemont Road. For more information, call David Bailey, Water & Sewer Superintendent, or visit NH DES's Drinking Water Source Assessment Program web site at www.des.nh.gov/ort/ganization/divisions/water/dwgb/dwspp/

WELFARE DEPARTMENT

Once again I am pleased to report on the year's activities in the Sunapee Welfare Office. 2014 was an extremely busy year -with the number of contacts nearly doubling from 2013. Some of those that I met were individuals and families requesting assistance whereas others were generous residents and businesses offering to help those in need.

The Sunapee Welfare Office provides financial support to qualified individuals and families who are "poor and unable to support themselves". Assistance given through this office is used to address issues where a qualified applicant is facing an emergency such as: heating or food needs, eviction from their home or for utility shutoffs. While some families and individuals were qualified to receive financial assistance through the Town, other cases were referred to outside agencies for assistance.

One incident which had a huge impact on the Department this year was the Market Basket strike. While we didn't have an abundance of Market Basket employees living in Town, families who shop there depended upon their low prices and found it extremely difficult to stretch their grocery dollars sufficiently. In addition, because surrounding stores were selling more of their products, the stores were not making donations to food pantries as they had in the past. Due to the length of the strike, the affects were felt for quite some time and are only now beginning to return to normal.

The Welfare Office also operates the Town's Food Pantry with the help of a special group of helpers. Our dedicated volunteers Muriel Bergeron, Bob Stanley, Billie Barry, Kathy Meyer, Sue Vigneault, Barbara Cooper and Ruth Ann Randall have been a very dependable group for several years. They help to ensure that the Sunapee Food Pantry is carefully maintained. Thanks to the generosity of local individuals, businesses, schools, churches and organizations sponsoring multiple food and pet food drives, our shelves continue to be well stocked.

The Food Pantry volunteers have also been a big part of the annual "Toys for Joy/Giving Tree" Holiday program. This year the program serviced a total of nearly 60 children and Senior Citizens. Thoughtful individuals donated grocery gift cards as well as sponsored the majority of the recipients to make their Christmas wishes come. true The rest of the work – purchasing last minute gifts, organizing and sorting gifts and preparing food baskets could not have been done without the help of the Sunapee Police, Church Members, Project Sunapee Volunteers, Town Office Employees, and the joint efforts of the Elementary and Middle High Schools.

I appreciate the opportunity to serve as your Welfare Administrator. I also thank the many individuals and community organizations who have consistently answered my calls for help.

Respectfully Submitted, Laura Trow, Welfare Director

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment saw a decrease in the number of cases heard in 2014. However, of the 28 cases heard, final decisions were made on all but one case. This case, a rehearing, has been postponed at the request of the applicant until February 2015. A complete list of all cases and decisions are listed under the Zoning Administrator's report.

As always, the public is invited and encouraged to attend our Zoning Board hearings. If you wish to become a Zoning Board member, applications are available at the Town Hall.

Respectfully submitted, Ed Frothingham, Chair



ZONING ADMINISTRATOR'S REPORT

CERTIFICATE OF COMPLIANCE PERMITS

| New Single Family Homes | 12 |
|---|-----|
| New Single Family Additions | 19 |
| Garages and Outbuildings | 18 |
| Major Interior Renovations | 23 |
| Manufactured/Mobile Homes | 00 |
| Municipal Structures/Renovations | 01 |
| Commercial Structures | 04 |
| Commercial Structure Additions | 02 |
| Multi-Family Homes | 03 |
| Decks, Porches, etc. | 14 |
| Miscellaneous, boat houses, solar units, cell tower additions, etc. | 21 |
| Total Applications Submitted and Approved | 117 |

OTHER PERMITS

| | <u>Approved</u> | <u>Denied</u> | <u>Total</u> |
|--------------------------|-----------------|---------------|--------------|
| Demolition | 05 | 00 | 05 |
| Tree Cutting | 27 | 00 | 27 |
| Driveway Permits | 10 | 00 | 10 |
| Land Disturbance Permits | 19 | 00 | 19 |
| Sign Permits | 04 | 00 | 04 |
| After-the-Fact Permits | 03 | 00 | 03 |
| Septic Designs | 33 | 00 | 33 |
| Total Applications | 101 | 00 | 101 |

ZONING ORDINANCE VIOLATIONS

05 Notices of Violation were issued and resolved.

ZONING BOARD OF ADJUSTMENT APPLICATIONS

| | Approved | Denied | Withdrawn | Continued | Total |
|-----------------------|----------|---------------|-----------|-----------|--------------|
| Special Exceptions | 05 | 02 | 01 | 00 | 08 |
| Special Extensions | 00 | 00 | 00 | 00 | 00 |
| Variances | 15 | 01 | 00 | 00 | 16 |
| Rehearing | 00 | 00 | 00 | 00 | 00 |
| Administrative Appeal | 01 | 01 | 00 | 01 | 03 |
| Equitable Waivers | 01 | 00 | 00 | 00 | 01 |
| Total Applications | 22 | 04 | 01 | 01 | 28 |

The dedication and time volunteered by the Board members is greatly appreciated.

Respectfully submitted,

Roger J. Landry, Zoning Administrator

AUSBON SARGENT LAND PRESERVATION TRUST

The mission of the Ausbon Sargent Land Preservation Trust (Ausbon Sargent) is to protect the rural landscape of the twelve towns of the Mt. Kearsarge/Mt. Sunapee region. The region comprises the towns of Andover, Bradford, Danbury, Goshen, Grantham, New London, Newbury, Springfield, Sunapee, Sutton, Warner and Wilmot. Since our founding in 1987, Ausbon Sargent has completed 134 projects and protected 10,867 acres – including fourteen working farms and over eight miles of lake frontage. All of these conservation lands must provide for some public benefit and two-thirds of these properties offer public access.

Quality of life is very important to the residents of New Hampshire and the state consistently ranks in the top ten as one of the best places to live in the United States. Contributing to this ranking are our clean water, scenic places and outdoor recreation. Open spaces also contribute significantly to the economic well being of the State and our communities.

During 2014, Ausbon Sargent completed 8 projects representing just over 645 acres: one each in towns of Newbury, East Andover, Danbury, Springfield, Bradford, Warner, Goshen and Wilmot.

Ausbon Sargent is working very closely with the Sunapee Conservation Commission to protect 149 acres known as Wendell Marsh South. The Conservation Commission identifies the Wendell Marsh area as its highest conservation priority because of its water resources, wildlife habitat and conservation links. The Conservation Commission has pledged funds to the project and will seek additional funds at the Town Meeting in March 2015. The Select Board voted in June 2014 to endorse this project. As voters in the Town of Sunapee, I hope that you also will enthusiastically support the warrant article at the Town Meeting.

Ausbon Sargent's website indicates which of the land trust's protected properties have trails open to the public. These trails, many of which cross privately owned land, are open to hiking, cross-country skiing and snowshoeing. The website includes trail maps and driving directions. For more information on these newly conserved properties, and all of Ausbon Sargent's protected properties, please visit our website at: www.ausbonsargent.org; also, please visit our Facebook page.

Ausbon Sargent hosted numerous events in 2014 that were available for our membership and the public to enjoy. In addition to our ever-popular fundraising events such as the Progressive Dinner in July and the Holiday Party in December, we hold many other events, which I encourage you to attend. The 3rd Annual Kearsarge Klassic Bike Event in conjunction with the New Hampshire Cycling Club was again held in September. A workshop "How You Can Help Wildlife Adapt to Climate Change" was sponsored by The Ausbon Sargent Outreach Committee and held at the Wilmot Community Association's Red Barn in November. Hikes were held at the Baptist Pond Trust easement in Springfield, the Garvey easement in Goshen and a Dragonfly Walk in Wilmot at the Sahler Property.

Ausbon Sargent is pleased to have over 200 volunteers providing year-round support for easement monitoring, committee assignments and clerical work. In May we hosted a Volunteer Recognition Party in Sunapee as a thank you to these loyal and talented volunteers. We are grateful to have so many giving members who provide financial support and the countless hours which have assured our success. If you would like to join us in our work to protect these special places, you could become a conservation easement donor, support Ausbon Sargent financially, volunteer your time to the organization, encourage the town officials throughout our twelve town region to conserve our rural character by supporting land conservation and most importantly, if you are not already, please consider becoming a member of Ausbon Sargent.

Sincerely, Deborah L. Stanley Executive Director

Board of Trustees

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Martha Cottrill

Joseph DiClerico

Charlie Foss, Vice-Chairman

Nan Kaplan, Secretary

Cindy Lawson

Suzanne Tether

Doug Lyon, Chairman

F. Graham McSwiney

Susan Nooney, Treasurer

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Jim Owers

Kiki Schneider

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Land Protection Specialist/Stewardship ManagerAndy DeeganOperations ManagerSue Ellen AndrewsDevelopment AssociateLaurie DiClericoAdministrative AssistantNancy SmithBookkeeperPatsy SteversonCommunications CoordinatorPeggy Hutter

COA CHAPIN SENIOR CENTER PEOPLE HELPING PEOPLE

37 Pleasant Street New London NH 03257

The COA Chapin Senior Center: Bettering the Lives of Seniors in Our Community



The mission of the KCOA Chapin Senior Center is to respond to the needs of seniors living in the Kearsarge/Mt. Sunapee area. We are pleased to report that in the past year – with the generous support from our volunteers, donors and area towns – we have been able continue to make significant contributions to the health, well being and quality of life of senior residents in the area.

COA provides a variety of services, including organizing indoor and outdoor recreation programs, hosting social events such as bridge games and lunch discussion groups, providing access to free mobility equipment, acting as clearinghouse for resources for those in need of assistance to remain living independently in their homes.



One of the most critical of COA's programs is the volunteer transportation program that provides door through door service to medical and other appointments to those who are unable to drive. COA volunteers typically drive seniors from the nine town area 40,000 to 50,000 miles each year. Last year was no different. The program is so successful that COA is looking for additional volunteer drivers. If you are interested in a truly rewarding volunteer experience, join us in helping provide this crucial service to your senior friends and neighbors. We'd love to hear from you. Stop by the Chapin Senior Center or call us at 526-6308.

COA relies on private donations from local citizens and community businesses as well as fundraisers (such as its annual Book Sale) for 70% of our operating funds. The remaining 30% comes from the nine towns we serve. We are truly thankful to all of those who contribute their money, time and energy to make our work possible.

COA's Chapin Senior Center is open weekdays from 9 a.m. to 4 p.m. Whether you come to take part in exercises, to ask Medicare questions, to attend an enriching educational program, to enjoy our book and video library, to volunteer or just to have coffee with friends, opportunity awaits. We look forward to seeing you!

Sincerely,

Derek D. Lick

ZZ ZZ

Chairman



FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

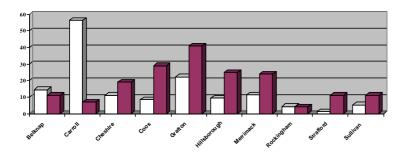
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The tower's fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS | | | | | |
|-------------------|-------|------------|--|--|--|
| County | Acres | # of Fires | | | |
| Belknap | 3.1 | 5 | | | |
| Carroll | 24 | 4 | | | |
| Cheshire | 6.8 | 7 | | | |
| Coos | 5.3 | 18 | | | |
| Grafton | 8.2 | 32 | | | |
| Hillsborough | 6.1 | 20 | | | |
| Merrimack | 15.5 | 11 | | | |
| Rockingham | 1.1 | 8 | | | |
| Strafford | 0.4 | 5 | | | |
| Sullivan | 1.5 | 2 | | | |





CAUSES OF FIRES REPORTED

| Arson | 2 | | | |
|-----------|----|-------|-------|--------------------|
| Debris | 52 | Total | Fires | Total Acres |
| Campfire | 10 | 2014 | 112 | 72 |
| Children | 2 | 2013 | 182 | 144 |
| Smoking | 5 | 2012 | 318 | 206 |
| Railroad | 0 | 2011 | 125 | 42 |
| Equipment | 5 | 2010 | 360 | 145 |
| Lightning | 1 | | | |
| Misc. * | 35 | | | |

(*Misc.: power lines, fireworks, electric

fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

LAKE SUNAPEE PROTECTIVE ASSOCIATION

2014 was another busy year for the 117-year old organization in lake and watershed protection, environmental education, and water science. More than ever LSPA continues to be the "go-to" informational resource for a wide range of inquiries, from lake levels, injured loons, and mysterious aquatic and animal sightings, to watershed issues, legislative concerns, and waterfront property questions. In 2014, LSPA:

- Brought environmental education to new heights with more programs in the 3 local school systems, including Sunapee, as well as at libraries, at LSPA, and other locales.
- Furthered measurement of Lake Sunapee and its tributaries
- Analyzed more water samples from regional lakes and ponds at the LSPA satellite lab housed at Colby-Sawyer College. This lab is the only DES-certified lab outside of that department and does 30% of the state's VLAP water quality testing. The lab this year was outfitted with a new reverse osmosis system, which removes phosphorus from the water bottles and equipment that is used prior to phosphorus analysis. This replaced a 14 year-old system.
- Acted as sentinel for aquatic invasive species LSPA Lake Hosts inspected over 5,300 incoming boats to Lake Sunapee. Staff and volunteers combed the peripheral waters of Lake Sunapee for invasives as well.
- Collaborated with partners on watershed matters working with the watershed towns, UVLSRPC and the state on the best ways to protect watershed resources.
- Hosted a record number of events that were enthusiastically well-attended, including presentations on bats, bears, landscaping, aquatic critters, loons, septic systems, solar energy to name a few.
- Love Your Lake Day and the accompanying Antique Boat Parade were extremely well-attended.
- Annual Full Moon (Super Full Moon in 2014) was again a full-boat activity, fun for all. (Thank you to the Fentons for all their help.)
- Several staff members attended regional and national conferences to keep informed of the latest techniques and trends.



LSPA's educational programs were evaluated for how they fit into the new state's syllabus, so that LSPA's educational programs can complement required educational curriculum. Visiting classes from several schools within and outside of the watershed came to LSPA's Learning Center for programs, and the Trout-in the Classroom Program once again delighted school children, this year in 3 schools.

The water quality of Lake Sunapee continues to be good, with phosphorus and conductivity (a stand-in for saltiness) below many lakes, but still on the rise, with clarity slowly on the decline. (This is why watershed protection is so important.) pH is stable. Of concern is Gloeotrichia, a form of blue-green algae, which appears around July and lasts through mid-September. It was not seen in heavy blooms this year, but nevertheless, has appeared regularly. Scientific research is ongoing to understand how this species grows and multiplies, and whether there are controls that might be implemented.

Aquatic invasives continue to pose threats, as they march toward this region. LSPA continues to research any and all inroads into methods of prevention and control. Fortunately, invasive milfoil did not raise its head again this year. Meanwhile, LSPA staff took over 16 plankton net pulls and analyzed the results for bivalve invasives. None found as yet. The Clean, Drain, Dry prevention campaign continued.

In 2014, LSPA continued to work with partners such as Mt. Sunapee, Trout Unlimited and NH Fish and Game on brook restoration. LSPA also won a grant for watershed protection, to help in this effort.

LSPA began its own solar project, which should go live in early 2015; it won a grant to help with the purchase of the system. The 8KW system should greatly reduce LSPA's electric usage.

Lastly, loons nested this year on Lake Sunapee for the first time in over 40 years! It was quite the event, but unfortunately the eggs were not viable. They were taken for analysis in Canada, where we hope to discover why they didn't hatch. The Loon Preservation Committee (LPC) believes that the adult pair was devoted as "parents", and that they would expect them to return next year.



Another loon met its death from a fishing line tangled around its beak. Volunteers, LSPA and LPC tried to rescue the bird, but to no avail.

LSPA is a member-supported non-profit. And wish to thank all our members, volunteers, and the town of Sunapee for their support!



It's all about the water!



Dear Friends:

On behalf of all the staff and volunteers of Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health and hospice services, personal care and community health services in Sunapee. Our Mission to provide care for individuals and families in home and community settings and enable people to stay in their homes for as long as possible is at the heart of all we do for Sunapee residents and residents throughout our 1,900 square-mile service area. As in previous years, our Board of Directors has pledged that, within its financial resources, LSRVNA will continue to serve those in need of care regardless of insurance coverage or financial circumstances. I am proud to report that, for the 12-month period ending September 30, 2014, LSRVNA employees served Sunapee in the following ways:

- Provided 8,343 hours of nursing, therapy and in-home supportive care to 120 residents;
- Provided 3,697 in-home nursing, therapy and social work visits to these residents. 87 visits were provided without any remuneration to LSRVNA. 59 visits were provided under various Medicaid programs (NH Medicaid reimburses at less than 60% of visit costs);
- Fifteen residents received 740 visits through our hospice program and were able to spend their last days at home. Their families are provided 14 months of bereavement support and counseling after the death of their loved, at no cost;
- 352 residents utilized our foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups.

Our talented staff remains committed not only to individual health and well-being, but to fostering community support and involvement which empowers residents to help their friends and neighbors. Please do not hesitate to contact me if there is any way that we may be of service to you, your loved ones or your town's residents. Our vision to be the leading provider of home care services in the region, to be the best place to work and volunteer, and to remain an adaptive and enduring presence is only possible with support and confidence such as yours. Thank you for your ongoing generosity.

Sincerely,

Monique Malanga

Chief Financial Officer

monique malanga

PO Box 2209 New London, New Hampshire 03257-2209

1-800-310-4077

Fax (603) 526-4272

NEW LONDON HOSPITAL

In the 12 months since our last report, New London Hospital continued to offer a broad array of local health care services in our community hospital setting, serving 15 towns, including Sunapee.

During this time, these capable and caring providers joined our vibrant medical staff: Matthew Bryant, CRNA; William Ferriter, DPM; Tamsen Howes, PA; Erin Knuuti, FNP, MSN; Ashley Miller, MD; Pete Peterson, PA-C ATC; Heather Sabourin, CRNA; and Andrew Torkelson, MD.

In keeping with our recent affiliation with Dartmouth-Hitchcock, we also added services from an extensive roster of Dartmouth-Hitchcock specialty healthcare providers in Audiology, Dermatology, Gastroenterology, General Surgery, Orthopaedics and Urology. And we welcomed Harold Pikus, MD of Upper Valley Neurology Neurosurgery to meet the increased need for neurosurgical care in our communities.

In addition to healthcare services provided in our facilities, our Ambulance Service was available 24/7 with Advanced Life Support for seven communities including Sunapee. Clinical staff and senior leaders were out and about as speakers for various groups and participants in area health fairs and events. We also offered the community these significant educational opportunities:

- Panel of statewide and local experts on the Affordable Care Act and how to access health insurance;
- Caring Student Intern program for high schoolers interested in healthcare careers;
- 14th annual Central New Hampshire EMS Conference at Mount Sunapee Resort;
- The Wellness Connection For a Healthy Lake Sunapee Region, whose strategic plan to promote healthy eating and active living was unveiled;
- Inaugural John H. Ohler, MD Community Health Lecture on Dietary Impact on Health: Understanding the Magic of the Mediterranean Diet, by cardiologist Dr. Andrew Torkelson, with 275 attendees.

We celebrated many successes, including honors bestowed on individuals, departments and our entire institution, with these designations and awards that reflect the quality of care offered to our community:

- Harvard Pilgrim Health Care Hospital Honor Roll, based on performance among the top 25% nationally on a set of composite quality and patient experience measures;
- Diagnostic Imaging Center of Excellence (DICOE) designation from the American College of Radiology (first hospital in New Hampshire and one of 19 hospitals in the country);
- Statewide awards from the New Hampshire Hospital Association: President

and CEO Bruce King was given the Leslie A. Smith President's Award, and The Wellness Connection for a Healthy Lake Sunapee Region named recipient of the HEAL NH Award for promoting healthy eating and active living;

- Rural Health Clinician Award to Chief Medical Officer and Medical Director of Psychiatric Services for New London Hospital, Steven Powell, MD, MPH, by the New England Rural Health Round Table;
- Community Member of the Year award to Karen Zurheide, Vice President of Community Relations and Development, from the Lake Sunapee Region Chamber of Commerce for outstanding service and commitment to the community;
- Cloie Bridgeo, Scott Ireland, Patricia Rienzo and Sandra Williams recognized for each reaching 35 years of dedicated service to the community as New London Hospital employees.

The year also brought challenges, both particular to us and common to healthcare organizations. Our Newport Health Center was unexpectedly forced to close for several weeks in March and April for repairs to extensive flood damage. Staff of both Newport and New London facilities successfully accommodated Newport patients in New London during this time, including providing transportation for those who needed it. Also in early 2014, we reported financial shortfalls to the community. Board of Trustees and staff leadership worked together to adjust budgets without compromising quality. In the second half of 2014 we saw improved financial results, from increased utilization of many of our services and reduced expenses.

During 2014, the community gave back to New London Hospital in many ways, including:

- Our 9th Annual Gala that raised \$19,000 to support Newport Health Center's flood recovery and \$17,000 for our Annual Fund;
- Sponsors and players who contributed to raise \$30,000 from our 11th Annual Golf Invitational:
- Community organizations and individuals from many towns who worked together to bring about the 90th annual Hospital Days celebration and our 31st annual Triathlon;
- The Lake Sunapee Country Club Women's Golf Association which raised \$28,000 to provide breast cancer detection services to those unable to pay;
- Volunteer service to the hospital, given in many different capacities, which totaled nearly 11,000 hours.

Thank you to Town residents, families and guests who chose to receive care from us in 2014, as well as volunteers who gave their precious time, generous donors who provided funding, dedicated staff who gave their best daily, and all others from Sunapee who supported our mission in the past year.

STATE HOUSE REPRESENTATIVE, LINDA L TANNER



Linda L. Tanner
House of
Representatives
Sullivan District 9





Linda Tanner P.O. Box 267 Georges Mills, NH 03751 RepTanner@gmail.com The 2014 legislative session that ended in June continued to make positive changes for the citizens of New Hampshire, help local town budgets, and make local government more efficient.

The legislature enacted protections for our citizens by addressing the issue of domestic violence. Under 'Joshua's Law' a crime of Domestic Violence was established that provided added protections for victims as well as added tools for law enforcement. Several other laws were passed including one I co-sponsored. RSA: 0238, placing household and domesticated animals under the domestic violence statute.

As a result of the passage of the bipartisan Medicaid expansion in 2013 session, tens of thousands of previously uninsured, hard working citizens are now enrolled in the New Hampshire Health Protection Plan. The State's Health Exchange now has 5 health insurance providers. This increase in insurance providers will offer market competition which is already lowering the cost of premiums. In addition, the legislature invested \$24 million to reverse crisis in mental health system and worked with hospitals to restore uncompensated care funding to state's hospitals and averted a major law suit.

Two important infrastructure bills supported by the Business and Industry Association became law. One looks toward future investments by establishing a 10 year transportation improvement program to develop a long term plan for investments in our roads and bridges. A four cents a gallon increase to the current road toll was passed that is estimated to result in an additional \$33 million annually. This increase will provide an estimated \$4 million per year funding for highway block grants to municipalities, as well as municipal bridge aid, monies for resurfacing and reconstructing secondary roads and the completion of the expansion of I-93 from the Massachusetts border to Manchester.

Often bills are proposed to help local government become more efficient. Examples of new laws to help local government are modifying the process for fill and dredging permits, forming a committee to study land conservation, and allowing the earlier counting of absentee ballots.

The 2015 legislature is facing some tough budget decisions. Fiscal stewardship is about ensuring that we make smart choices about how we spend each taxpayer dollar. We need to work towards long term planning and investments for the future of New Hampshire. We need to invest in education, job training, and address our energy needs.

As I leave office, I want to thank you for this opportunity to serve in our citizen legislature. I have been honored to serve the hard working men, women, and children of Sullivan County as a State representative for the last two years.

Sincerely, Linda L. Tanner, State Representative

STATE HOUSE REPRESENTATIVE, SUE GOTTLING



Health and Human Services:

- Expanded Medicaid, in a special NH form, was passed and is in operation with higher than anticipated enrollment.
- Similarly, NH citizens are taking advantage of the opportunity to purchase health insurance under the Affordable Care Act. Early enrollment for 2015 was at 50,000.
- Step 2 of the transition to Managed Medicaid has been delayed due to unanswered concerns of the developmental disabilities community and nursing homes. The Executive Finance Committee, on which I serve, needs answers before it can approve a responsible County budget similar to this year that had no increase in taxes.

Transportation:

• As a result of a small increase in the state gasoline fee, many improvements are in evidence or are planned for our area. Sections of Rte 11 in Sunapee and Rt 10 in Croydon were paved and Rt 11 re-lined for safer driving by increasing left-turning lanes. Soon the bridge on Lower Main Street will be replaced and school buses may use the road.

Environment:

 Because full funding of LCHIP was restored in the budget, Sunapee applied for and received a \$70,000 grant toward purchase and conservation of the Wendell Marsh South property.

Criminal Justice:

- A new prison for women is underway in Concord. This facility will provide
 women with opportunities for education and work training necessary for
 effective reentry that the men have always had available. (The Corrections
 center in Sullivan County is notable for its provision of equal opportunity since
 its inception.)
- Domestic violence is now a separate crime that will allow law enforcement to be more effective in prosecuting abusers. In addition, passage of Joshua's Law will keep visitations between a parent and child at a supervised "safe" place truly safe. Rep. Tanner sponsored a bill that keeps pets from becoming a weapon in a dispute between divorcing partners.

Casino gambling once again appeared and was defeated by one vote. It will be back again in 2015.

I am looking forward to another productive two years representing Sunapee.

SUNAPEE GARDENERS

We had our first meeting in April and made up our garden orders with Robert's Greenhouse. Picked up the flowers in the end of May and planted in the first week of June. During the summer, many wonderful comments were given. All in all, we had another great season and the gardens were beautiful.

In July, the gardeners marched in the parade. In August, we had the Memorial Ceremony at the gazebo during concert intermission. After, gardeners served cookies and punch to the audience. In October, we cleaned up the gardens for the winter. In November, we greened up the Harbor. Thank you Riverway. Bows from the gardeners were put on the greens after Thanksgiving. The Information Booth was decorated as a gingerbread house, thank you Richard Hanssen.

The gardeners got together at the end of the season at the home of Ellie Goddard. Thank you, Ellie.

Many new members joined us this year, thank you all. We welcome anyone to join us to help keep Sunapee a beautiful place.

Last, a big thank you from all to Peggy Chalmers for chairing the gardening meetings and all of her help for four years. She will remain a gardener. Betsy Lyons will be our new chair person. Thank you Ellie Goddard for filling in for Peggy over the summer.

Head gardener: Stephanie DeAugustinis

Chairperson: Peggy Chalmers

Secretary / treasurer: Muriel Bergeron

Respectfully submitted,

Stephanie DeAugustinis and Peggy Chalmers



Photo Courtesy of Dick Katz

SUNAPEE HISTORICAL SOCIETY

As usual, 2014 was a busy year, and our usual complement of exhibits and programs was punctuated by less usual events and accomplishments:

- We expanded our kitchen exhibit to include other items the homemaker of yesteryear might have used or made. Stay tuned for a completely new exhibit in that space this coming summer.
- We partnered with Project Sunapee during their Riverfest celebration to raise funds to augment the flags that fly proudly along Main Street during the summer months—flags that we purchased several years ago at the time of our Lower Main Street and Central Street events. Our thanks to the Town Highway Department for installing them and removing them each year!
- We held an open house in July to raise awareness of the wonderful artifacts that reside in the museum. Greg Young and Richard Osborne had the Woodsum steamboat machine shop running and folks had a chance to explore a bit behind the scenes (upstairs and our rather cramped office). Delicious refreshments provided by many friends (thank you!) completed the picture, and everyone had a good time.
- We published a new book, Remembering Woodbine Cottage, that incorporates
 the history and some memories of that beloved establishment along with
 recipes from the Woodbine cookbooks. Thanks go to Barbara Chalmers and
 the Hill family for their work on that.
- During July, I taught a four-part class for Colby-Sawyer's Adventures in Learning (adult ed) program on "The Faceted History of Sunapee." Our class, a mixture of long-time residents and folks newer to the area, made for lively discussion of what life was like here from our first charter as Saville in 1768, through the years as Wendell from 1781 to 1850, and as Sunapee to our bicentennial in 1968.

The Board of Directors met monthly to attend to the everyday business of the organization. The museum, following its normal summer schedule, was open free of charge six days a week during July and August as well as weekends in June and September. Thanks, as always, go to our many loyal docents and to Lucy Young, who took care of scheduling them.

We held an assortment of programs, all free and open to anyone interested in Sunapee History: spring and fall meetings at the Community Methodist Church and several "cracker barrel" talks, held at the museum on Thursday evenings in the summer. Our spring program featured notable women of Sunapee. Summer programs provided an overview of women's organizations in Sunapee and the many ways they have contributed to community life over the years; a Magic Lantern show; a Woodbine dessert night with discussion of what it took to run the restaurant and refreshments from the cookbooks, including the famous sticky buns; and discussion with photos of the wooden launches that used to ply the waters of Lake Sunapee. Our fall program was a virtual tour of Sunapee's cemeteries with discussion of some of the oldest residents of each. Thanks to our volunteer speakers!



We continue to refine our vision for creating an historical library and archive in the original library building. We presented our plan at the summer "visioning" sessions and have written a business plan outlining what we want to do and how we expect to raise the necessary funds. Meanwhile, we have sufficient reserves to get started there. We are eager to preserve the building along with items in our collection

that are not suited to life at the controlled-by-the-climate museum and to provide year-round accessibility for the public to Sunapee's oldest records and artifacts.

Activity does not stop when the museum closes in October. Planning and research occupy us. We are available to answer questions—usually, but not strictly, via email—and to sell books from our store. We have been gratified to note that several times this fall WMUR's NH Chronicle program has shown the segment on Sunapee's steamboats that originally aired in October 2013, providing publicity for both Sunapee and our museum. The link to it on our website still works, too.

As always, we owe a great deal of thanks to all who contributed time, treasure, or items for the museum during the year. It takes many hands to keep the museum open and humming, but learning and teaching about the history of our town is great fun. All are welcome to join us.

Current Officers:

President: Becky Rylander Vice President: Sandy Alexander

Treasurer: Lois Gallup Secretary: Lois Gould

Directors: Eileen Stiles, Ron Hand, Adele Warner, Bob Blakley, Barbara Chalmers

Programs: Ron Garceau Nominations: Jo Hill

Docent Coordinator: Lucy Young

Website: SunapeeHistoricalSociety.org E-mail: sunapeehistory@gmail.com

Respectfully submitted, Becky Fitts Rylander, President



The Sunapee-Ragged-Kearsarge Greenway Coalition (SRKGC) was founded in 1993. It is an all-volunteer, non-profit organization to promote hiking and land conservation. A 75 mile hiking trail forming a loop known as the SRK Greenway was built to link the most prominent peaks in the area – Mt Sunapee, Ragged Mountain and Mt Kearsarge. Much of the trail passes over private property and would not exist were it not for the generosity of many land owners.

The SRK Greenway is a thoroughly community-based, all volunteer organization governed by an active Board of Directors which oversees trail maintenance work, a newsletter, a website (www.srkg.com), a trail guide book and a 3-season hiking schedule. Join us on March 21, 2015, for our Annual meeting.

Help the Greenway. We are looking for a person to represent the SRK Trails in Sunapee. We need help with monitoring the trails as well as volunteers to assist with maintenance to keep the trails open.

Our website at www.srkg.org has maps of the entire Greenway. There you will find hiking schedules, and a Calendar of Events, landowner information, membership details and links to other hiking trails in New Hampshire.

Hiking trails are an important feature of the region's tourism economy and an important benefit to the community. Preserving and maintaining a Green Corridor in Sunapee and the surrounding towns has an enormous impact with its associated recreational, economic and health benefits. To improve awareness of hiking trails generally SRK Greenway representatives continually meet with several town boards, conservation commissions, and others including the Ausbon Sargent Land Preservation Trust (ASLPT), SPNHF, the Mount Sunapee State Park Advisory Committee, the NH Trails Bureau and the Statewide Trails Advisory Committee.

SUNAPEE SENIORS

The Sunapee Seniors membership is open to all Sunapee residents and surrounding towns who are 55 years of age and older. Meetings are held at the Sunapee Methodist Church on the second and fourth Monday of every month from September to June. All meetings are held for lunch at 12:00 noon. Dues are \$10.00 for the year.

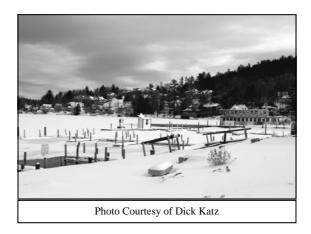
Our programs consist of guest speakers, musical entertainment, a pot luck Valentine party, Christmas luncheon and end of the year picnic.

Some of the highlights of the year were: sponsoring a blood pressure, blood glucose and flu shot clinic through the Lake Sunapee Visiting Nurse Association in the fall. Our annual auction when everyone brings an unwanted item to be auctioned off was held in January. In February, we sponsored a Candidates Day where all those who are running for a town office have an opportunity to present their platforms. This is an especially important meeting when everyone is able to meet and greet the candidates personally. A tour of Sunapee Cove gave us an opportunity to learn about our new assisted living facility which is located in Georges Mills. We also enjoyed a visit from the SMHS foreign exchange students. We had two bus trips. Last fall took us to Wolfeboro, NH to tour the Wright Museum of WW II History and in the spring we went to Lincoln, NH to the Indian Head Resort.

The Sunapee Thrift Shop, which is under the umbrella of the Sunapee Seniors, continues to provide scholarships to deserving college bound seniors and also makes contributions to local organizations. The Thrift Shop provides shopping for gently used clothing and other items. It is located at the Harbor House Livery Stable in the Harbor and is staffed by Sunapee Seniors who oversee its operation.

If you would like to learn more about our organization you may contact Nancy Clark at 603-763-4127.

Respectfully submitted, Nancy Clark





UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards since 1963, when it was formed as the Upper Valley Development Council. The Commission is one of nine regional planning commissions in New Hampshire created to coordinate inter-municipal planning, act as a liaison between local and state/federal agencies, and to provide advisory technical assistance on land use and development issues. The Commission serves 27 communities in Grafton, Sullivan, and Merrimack County.

In 2014, the Commission was engaged in more than 30 local, regional and statewide planning projects. The year was highlighted by the completion of the draft UVLSRPC Regional Plan (available online at regionalplan.uvlsrpc.org). The vision, goals, and strategies presented in the plan are the result of the largest public outreach process ever undertaken by the UVLSRPC. Public input included guidance from the UVLSRPC Regional Plan Advisory Committee, analysis of the 27 municipal master plans from the region's communities, participation at special events around the region, meetings with municipal leaders, an online forum specific to the UVLSRPC region, and a telephone survey of residents of the region. While the UVLSRPC Regional Plan is advisory in nature, purpose, and effect, the plan is intended to strengthen the decision-making capacity of local governments by providing information and guidance that can support municipal master plans and policies.

The Commission also adopted the UVLSRPC Regional Broadband Plan in 2014. Broadband access remains a substantial challenge for both rural communities and businesses in our region. The Broadband Plan details the availability of (and gaps in) broadband services throughout our region, and identifies a series of strategies to achieve 20 Mbps Download/10 Mbps Upload speeds in all areas of our region by 2020. The Regional Broadband Plan is available online at www.uvlsrpc.org.

Christine Frost, who had served as Executive Director of the UVLSRPC since 2007, departed to become the Executive Director of the North Country Council. Rachel Ruppel, the Commission's GIS Coordinator since 2007, relocated to Bend, Oregon with her family. Similarly, Yutian Zhang, the Commission's Finance Manager since 2009, relocated to New Jersey with his family. We thank Christine, Rachel, and Yutian for all of their contributions to the Commission and wish them the best of luck in their new endeavors! Nathan Miller, the Commission's Planning Director, was promoted to Executive Director in March 2014. The Commission also welcomed Gregori Somoff as Finance Manager, Amber Boland as GIS Coordinator, and Meghan Butts as Assistant Planner.

Please feel free to contact me at (603) 448-1680 or e-mail me at nmiller@uvlsrpc.org to share your thoughts.

Sincerely,

Nathan Miller, AICP Executive Director

Nan M.M

BIRTHS REGISTERED IN THE TOWN OF SUNAPEE JANUARY 1 THROUGH DECEMBER 31, 2014

| DATE | CHILD | FATHER | MOTHER | PLACE |
|----------|------------------------------|-------------------|---------------------|-------------|
| Jan 15 | Madelyn Reese White | Christopher White | Jessica White | Lebanon, NH |
| Jan 31 | Ezri Madelyn Wiggins | Van Wiggins | Amanda Wiggins | Lebanon, NH |
| Feb 22 | Chase McKinley Kane Flanders | Jonathan Flanders | Hanna Koby | Concord, NH |
| Feb 25 | David Joseph Bill | Peter Bill | Sukari Statton-Bill | Lebanon, NH |
| March 1 | Kennedy Lynn Willis | Austin Willis | Mary Willis | Lebanon, NH |
| March 5 | Conor Robert MacLeod | Taylor MacLeod | Laura MacLeod | Concord, NH |
| March 10 | Garrett Andrew Hamm | Richard Hamm | Stefanie Hamm | Concord, NH |
| May 24 | Jacob Peter Dabrowski | Eugene Dabrowski | Rebecca Dabrowski | Lebanon, NH |
| May 28 | Avery Grace Macomber | Todd Macomber | Andrea Macomber | Lebanon, NH |
| July 5 | Mariela Rose Paquette | Jason Paquette | Elisa Paquette | Concord, NH |
| Aug 4 | Collin Molloy Clapp | Patrick Clapp | Caitlin Clapp | Lebanon, NH |
| Aug 6 | Tyler Thomas Denney | Troy Denney | Kelsea Laro | Lebanon, NH |
| Aug 21 | Thomas Christopher Bump | Andrew Bump | Molly Minehan | Lebanon, NH |
| Aug 27 | Bryson Cole Bourassa | Matthew Bourassa | Tiffany Bourassa | Lebanon, NH |
| Sept 8 | Lydia Tyyne Dashner | Jason Dashner | Rebecca Dashner | Lebanon, NH |
| Sept 9 | Mallory Ellen Hampson | Ara Hampson | Angela Hampson | Lebanon, NH |
| Nov 27 | Wyatt Kenneth Hastings | Jason Hastings | Melissa Hastings | Lebanon, NH |

I hereby certify the above to be correct to the best of my knowledge and belief.

Respectfully submitted,

Betty H. Ramspott, Town Clerk & Tax Collector

DEATHS REGISTERED IN THE TOWN OF SUNAPEE JANUARY 1 THROUGH DECEMBER 31, 2014

| DATE | NAME | PLACE | FATHER | MOTHER |
|---------|--------------------|---------------|--------------------|------------------|
| Jan 3 | Stuart Gallup | Sunapee | Burton Gallup | Ruth Ballard |
| Jan 4 | Wesley Faust | New London | Henry Faust | Mary Newton |
| May 3 | Beverly Dupuis | Georges Mills | George Berwick | Luella Ford |
| May 25 | Donna Page | Sunapee | Robert Hurd | Virginia Farmer |
| May 30 | Walter Wilk | Sunapee | Walter Wilk | Emilia Sienko |
| June 8 | Lynda Morse | Sunapee | Burt Wiggins | Aline Messer |
| July 8 | Martin Bradie | Sunapee | Louis Bradie | Mary Schwartz |
| July 11 | Samuel Legasse | Sunapee | Alfred Legasse | Dorothy Lockhart |
| July 24 | Frank Krajcik | Pembroke | John Krajcik Sr | Anna Valko |
| Aug 7 | Ethel Monahan | Sunapee | Arthur Couture | Emma Lemire |
| Sept 7 | John Meyer | Lebanon | John Meyer | Mildred Heins |
| Oct 2 | Jean Vergnani | New London | James Stagliano | Vera Zuzulo |
| Nov 11 | Edward Epremian | Newport | Krikor Epremian | Rose Monjian |
| Nov 30 | Carolyn Dashner | Lebanon | Chleele Morrill | Elsie Clement |
| Dec 13 | Donna Lyden | Unity | Wallace Morrill | Leona Bell |
| Dec 23 | Valleau Wilkie Jr | Sunapee | Valleau Wilkie Sr | Amelia Perry |
| Dec 31 | Charles Goyette Jr | Georges Mills | Charles Goyette Sr | Barbara Langley |

I hereby certify the above to be correct to the best of my knowledge and belief. Respectfully submitted, Betty H. Ramspott, Town Clerk & Tax Collector

MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE JANUARY 1 THROUGH DECEMBER 31, 2014

| DATE | GROOM/BRIDE | RESIDENCE | GROOM/BRIDE | RESIDENCE |
|----------|------------------------|----------------------|----------------------|----------------------|
| April 12 | Jason B Dashner | Sunapee | Rebecca T Cox | Sunapee |
| April 26 | Kenneth Costa | Sunapee | Deborah A Champagne | Sunapee |
| May 31 | Robert C Clough | Sunapee | Cynthia L Palmer | Sunapee |
| May 31 | Dustin T Glidden | Charlestown | Shannon M Dion | Charlestown |
| June 1 | Scott P Gallup | Sunapee | Tasha M Gilman | Sunapee |
| June 10 | Nicole S Kangas | Newport | Alexia J Ochoa | Santa Rosa, CA |
| June 14 | Shawn C Kangas | Sunapee | Jessica L Bucknam | Springfield |
| July 5 | Brian S Pike | Brownsville, VT | Robin R Patnode | Brownsville, VT |
| July 11 | James D Faulkner | Sunapee | Emma L Gormley | Vernon CT |
| July 19 | Michael M Robinson | Sunapee | Meredith W Vickery | Sunapee |
| July 26 | Timothy P Sevigny | Sunapee | Emily J Auger | Sunapee |
| Aug 1 | Christopher R Canty | Waterbury Center, VT | Heather M Hutchinson | Waterbury Center, VT |
| Aug 9 | Todd E Mathiesen | Saint Agatha, ME | Karie A Michaud | Saint Agatha, ME |
| Aug 9 | Brian C Heino | Sunapee | Samantha Bailey | Sunapee |
| Aug 9 | Raymond A Chandler III | Fort Myers, FL | Dominique C Saindon | Sunapee |
| Aug 31 | Brandon T Payne | Shelton, CT | Jordan A Swift | Shelton, CT |
| Sept 6 | James S Farrell | Philadelphia, PA | Elizabeth M Palmieri | Philadelphia, PA |
| Sept 13 | Erich A Clough | Sunapee | Amanda E Snow | Sunapee |
| Sept 20 | Tyler S Webb | Sunapee | Kelly A Greenbacker | Sunapee |
| Sept 27 | Joseph D Kuhns | New York, NY | Katherine A Palmieri | New York, NY |
| Sept 27 | Jonathan C Gallup | Sunapee | Margaret E Terrill | Sunapee |
| Oct 4 | James A Montambeault | Sunapee | Kristina L Moore | Sunapee |
| Oct 4 | Gavin I Mace | Sunapee | Amanda L Bailey | Sunapee |
| Oct 11 | Rodney J Page | Sunapee | Catherine E Ayer | Sunapee |
| Dec 21 | Ezekiel L Lund | Sunapee | Jessie M Jerome | Sunapee |
| | | | | |

I hereby certify the above to be correct to the best of my knowledge and belief. Respectfully submitted,

Betty H. Ramspott, Town Clerk & Tax Collector

TOWN OF SUNAPEE DIRECTORY

| ABBOTT LIBRARY Mon/Wed: 9:00-8:00; Thurs/Fri: 9:00-6:00; Sat: 9: | 763-5513 00-1:00 | 763-8765-FAX |
|---|-------------------------|--------------|
| FIRE DEPARTMENT NON-EMERGENCY | 763-5770 | 763-7358-FAX |
| HIGHWAY DEPARTMENT | 763-5060 | 763-4337-FAX |
| PLANNING OFFICE Monthly: First Thursday afternoon by appointment | 763-3194 | 763-4925-FAX |
| POLICE DEPARTMENT NON-EMERGENCY | 763-5555 | 763-4771-FAX |
| RECREATION DEPARTMENT | 763-2212 | 763-4925-FAX |
| SAU #85 OFFICE | 763-4627 | 763-4718-FAX |
| SELECTMEN'S OFFICE Mon/Tues/Thurs/Fri: 8:00-5:00; Wed: 8:00-1:00 | 763-2212 | 763-4925-FAX |
| SUNAPEE CENTRAL ELEMENTARY | 763-5675 | 763-9627-FAX |
| SUNAPEE MIDDLE HIGH | 763-5615 | 763-3055-FAX |

THRIFT STORE

Tues: 2:00-4:00; Thurs: 6:00-8:00; Sat: 10:00-12:00

TOWN CLERK / TAX COLLECTOR 763-2449 763-4608-FAX

Mon/Tues/Thurs/Fri: 8:00-4:30; Wed: 8:00-12:30; 2nd & 4th Sat: 9:00-11:30

TRANSFER STATION 763-4614

Mon/Thurs/Fri/Sat: 8:00-4:15; Sun: 8:00-11:45

WATER & SEWER DEPARTMENT 763-2115 763-2271-FAX

Mon/Tues/Thurs/Fri: 8:00-4:30; Wed: 8:00-1:00

WELCOME CENTER

Memorial Day-June: Sat/Sun: 10:00-5:00; July-Labor Day: Daily: 10:00-5:00

Labor Day-Columbus Day: Sat/Sun: 10:00-5:00

WELFARE OFFICE 763-2212 763-4925-FAX

Sunapee Hours: Wed: 9:00—12:00

ZONING OFFICE 763-3194 763-4925-FAX

Mon: 8:00—5:00; Tues/Thurs: 8:00—1:00

DIAL 911 FOR EMERGENCIES

ANNUAL MEETING FOR THE ELECTION OF TOWN AND SCHOOL OFFICERS AND BALLOT VOTING ON THE WARRANT ARTICLES FOR TOWN AND SCHOOL BUDGETS

POLLS ARE OPEN 8:00 AM TO 7:00 PM TUESDAY, MARCH 10, 2015 AT THE SHERBURNE GYMNASIUM ON ROUTE 11