

### The Wendell Marsh Project

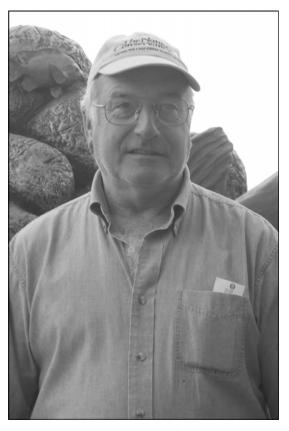
Sometimes an important resource seems to be on its way to development, and nothing a land trust or concerned neighbors say or do will change the trajectory of that development. That seemed to be the case with the Wendell Marsh area for many years, but in 2013, the Town of Sunapee and the Ausbon Sargent Land Preservation Trust conserved the first property in the Wendell Marsh area.

Most travelers along Rte. 11 in Sunapee have noticed the large wooden sign on the north side of the road declaring "Wendell Marsh Waterfowl Management Area", and most are surprised to learn that the New Hampshire Fish and Game Department owns only a few acres there. The Department's primary ownership is the right to flood the Sugar River which creates Wendell Marsh, a rich and diverse wildlife habitat. However, the upland that filters the water draining into the marsh is not conserved. In fact, some of that upland was slated to be used for a water bottling facility that would have drawn water from underground and shipped it away from our region. Thankfully, that plan did not come to pass. As a result of the conservation partnership, the property's wells can only be used for municipal drinking water supply purposes, there will be no opportunity for dense development on this property when the sewer line from Perkins Pond goes through. The Conservation Commission will then be able to manage the property responsibly for forest products, wildlife, and public access - walking, snowshoeing, skiing, nature observation, hunting and snowmobiling.

What changed, you might ask? Much of the land surrounding Wendell Marsh came up for sale, and thanks to Dr. Jolyon Johnson's quick action and generosity, he purchased a strategic parcel to keep it off the market and make it available for conservation. Dr. Johnson sold the 136 acre property to the Town of Sunapee with a conservation easement to Ausbon Sargent.

Conservation Commission Chairman Van Webb said "The commission believes this may be the initial step in conserving the Wendell Marsh area and creating an area for wildlife habitat, public recreation and clean water. The master plan recognizes that this area's preferred future use is for conservation and the commission agrees with that assessment. We made a significant financial commitment to conserve this land." The commission expects to seek to designate the property as a town forest, create a new interpretive trail for the public, host recreational and educational field trips.

### **Dedication**



Dr. Jolyon Johnson

One of the "founding four" of the Sunapee Harbor Riverway, Dr. Jolyon Johnson currently serves as President of the SHR Board. Jolyon is the owner of Wendell Veterinary Clinic and lives in Sunapee with his family. During the 1980's, Jolyon was very active as a member of the Planning and briefly Zoning Boards. During the late 1990's and early 2000's he was a member of the Sunapee School Board. He has been active on other town committees with a special emphasis on conservation. The Wendell Marsh Project was integral to the wildlife habitat and without Jolyon leading the way by purchasing that property in order to facilitate the conservation effort it would not have happened. His philosophy of work is summed up in a quote on his web site: "That's just the way things are done in a small New England town. Everybody is expected to pitch in to make things work."



## Annual Report

## For the Year Ending December 31, 2013

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### ELECTED TOWN OFFICIALS AND COMMITTEES

	TERM EXPIRES
BOARD OF SELECTMEN	IERW EXFIRES
Frederick Gallup, Chairman	2016
Emma Smith, Vice-Chairman	2016
Suzanne Gottling	2014
Shane M. Hastings	2015
Joshua Trow	2015
TOWN CLERK / TAX COLLECTOR	
Betty H. Ramspott	2015
TOWN MODERATOR	
Harry Gale, Jr.	2014
TREASURER	
Alan Doherty	2014
TRUSTEES OF THE TRUST FUNDS	
Stephen White, Chairman	2014
Jolene Chappell	2015
Lena Welch	2016
CEMETERY COMMISSIONERS	
Jeffrey Trow, Chairman	2015
Steven Tighe	2014
(1) Full Member Vacancy	
FIRE DEPARTMENT ENGINEERS	
Daniel R. Ruggles, Chief	2016
Dana Ramspott	2014
Howard Sargent	2015
Mark Scott	2017
LIBRARY TRUSTEES	
Terri Jillson White, Chairman	2016
Peter Urbach, Vice-chair	2016
Barbara Hollander	2014
John. H. Wilson	2014
James G. Gottling	2015
Xan Gallup	2014
Tom Mickle	2014
(3) Alternate Vacancies	
(5) Atternate vacancies	

PLANNING BOARD	
Peter White, Chair	2014
Erin Andersen	2014
Kurt Markarian	2015
Robert Stanley	2015
Donna Davis Larrow	2016
Tanner Royce	2016
Charlotte Brown, Alternate	2016
Shane M. Hastings	Ex-Officio
Emma Smith	Ex-Officio, Alt.
(2) Alternate Vacancies	
SUPERVISORS OF THE CHECKLIST	
Faith Reney	2014
Kathy Weinstein	2016
Holly Simpson-Durfor	2018
WATER & SEWER COMMISSIONERS	
Theodore Gallup, Chairman	2016
Kenneth Meyer	2014
Charles Smith	2014
David Cain	2015
Kurt Markarian	2015
Paul Manson	2016
Peter F. Hill	2016
ZONING BOARD OF ADJUSTMENT	
Edward Frothingham, Chairman	2014
Clayton Platt	2015
Daniel M. Schneider	2015
Aaron Simpson	2016
Richard A. Katz (resigned as of January 2014)	2016
William F. Larrow, alternate (appointed position)	2015
(1) Full Vacancy	
(1) Alternate Vacancy	

### **TOWN OFFICIALS**

TOWN MANAGER

Donna Nashawaty Barbara Vaughn, Administrative Assistant

DEPUTY TOWN CLERK & TAX COLLECTOR

Melissa Heino

**ASSESSORS** 

Normand Bernaiche, Assessor Kristin McAllister, Assessor

Melissa Pollari, Assessing Technician

EMERGENCY MANAGEMENT DIRECTOR

Howard Sargent

FINANCE OFFICE

Lynne Wiggins, Accountant

FIRE CHIEF

Daniel Ruggles

**HEALTH OFFICER** 

Douglas Gamsby Donna Nashawaty, Deputy

LIBRARY DIRECTOR

Mary Danko

**PLANNER** 

Michael Marquise

**POLICE CHIEF** 

David P. Cahill

RECREATION DIRECTOR

Scott Blewitt

HIGYWAY DIRECTOR

Scott A. Hazelton

**DEPUTY TREASURER** 

Billie Berry

**WATER & SEWER DEPARTMENT** 

David Bailey, Superintendent Holly Leonard, Office Manager

**WELFARE DIRECTOR** 

Laura Trow

ZONING ADMINISTRATOR

Roger Landry

### **APPOINTED TOWN COMMITTEES**

	TERM EXPIRES
BALLOT CLERKS John V. Chesson	Democrat
Sally J. Putonen	Democrat
Justine Cutting	Republican
Joan Gross	Republican
BUDGET ADVISORY COMMITTEE	
Spotswood Bowers, III, Chairman	2015
Kenneth Meyer	2014
John Augustine Veronica Hastings	2015 2015
Vacancy	2013
CONSERVATION COMMISSION	
Van Webb, Chairman	2014
Timothy Fleury	2014
Lela Emery	2015
Robert Hill Rem Mastin	2016 2016
(2) Full Vacancies	2010
CROWTHER CHAPEL COMMITTEE	
Francis Nolin, Jr., Chairman	2014
John Augustine	2014
Charlotte Brown	2015
Deborah Grant Wenda Nolin	2015 2016
Joshua Trow	Ex-Officio
J. Anthony Bergeron	TOE
FOREST FIRE WARDENS	
Daniel R. Ruggles, Warden	2013
Anthony Dipaola	2013
Dana Ramspott	2013
Howard Sargent	2013
Mark Scott	2013
HARBOR HOUSE LIVERY COMMITTEE	
Michael Durfor, Chair	2015
Betsy Katz	2015
Donna Gazelle	2015
Sharon Parsons	2015
Barbara Sullivan	2015
Stephen White  Peters Welsh Alternate	2017
Betsy Webb, Alternate	2014 TOE
Scott Hazelton	TOE
(1) Full Vacancy	

### **RECREATION COMMITTEE**

Erica Belisle, Chair	2015
Craig Heino (resigned)	2013
Matt McNally	2014
Charlene Osborne	2015
Michael Pollari	2016
Maria Fair	2016
Paul Skarin	2016
Rhonda Gurney, Alternate	2014
John Augustine, Alternate	2014

### THRIFT SHOP

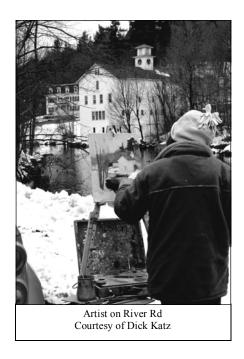
Marilyn Morse	2016
Marian Southall	2016
Jo Hill	2016
Betsy Webb	2016
Donna Nashawaty	TOE

### **UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION**

Aaron Simpson	2016
Suzanne Gottling	2014

### **WATERSHED COALITION**

Peggy Chalmers



### THE STATE OF NEW HAMPSHIRE TOWN OF SUNAPEE 2014 TOWN WARRANT

TO THE INHABITANTS OF THE TOWN OF SUNAPEE, County of Sullivan, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the Sunapee Middle High School Gymnasium, located on North Road, in said Sunapee, on Tuesday, the 4<sup>th</sup> day of February, 2014, at 7:00 pm for the deliberative portion of the annual Town Meeting, to discuss Articles 2 thru 15 and to amend, if deemed appropriate, Articles 17 through 35, hereinafter set forth. Final voting action on all articles shall take place by ballot on Tuesday, the 11<sup>th</sup> day of March, 2014, at the Sherburne Gymnasium, Route 11, in said Sunapee. The polls shall be opened from 8:00 am to 7:00 pm.

**Article 1:** To choose all necessary Town Officers for the ensuing year.

1 Moderator	2 Year Term
1 Selectman	3 Year Term
1 Treasurer	1 Year Term
1 Fire Engineer	4 Year Term
1 Cemetery Commissioner	3 Year Term
1 Cemetery Commissioner	2 Year Term
2 Library Trustees	3 Year Term
2 Library Trustees	1 Year Term
1 Supervisor of the Checklist	6 Year Term
1 Trustee of Trust Fund	3 Year Term
2 Planning Board Members	3 Year Term
2 Water & Sewer Commissioners	3 Year Term
1 Zoning Board Members	3 Year Term
1 Zoning Board Members	2 Year Term

Article 2: Are you in favor of adoption of Amendment No. 1, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article II, Section 2.30 – District Purpose and Description – Village-Residential District (Sunapee Village) by changing various course descriptions to more accurately reflect the current Zoning Map?

The full text of Article II, Section 2.30 – District Purpose and Description – Village-Residential District (Sunapee Village) as amended will be as follows:

In Sunapee Village, the Village-Residential District begins at a point at the end of Maple Court, thence southerly to a point 500' due east of the intersection of Route 103B and Schoolhouse Lane, thence along Schoolhouse Lane to the intersection with Stagecoach Road, thence northerly to a point 200' south of the center of Chase Street and 200' west of the center of Route 103B, thence westerly to the intersection of Lower Main Street and Route 11, thence northwesterly along the discontinued road 500', thence east-northeasterly parallel to West Court Road to the center of North Road, then southeasterly along discontinued road to the intersection of Winn Hill Road and Route 11, thence easterly along Route 11 to the intersection with Route 103B, thence easterly and southerly along Route 103B to the intersection with Beech Street, thence easterly along Beech Street approximately 200', thence northerly and parallel to Maple Street to the center of River Road, thence easterly to a point 200' westerly of the

intersection of River Road and Maple Street—thence easterly along River Road to the intersection with Maple Street, thence southeasterly to the point of beginning. The Village-Residential District also includes an area beginning at a point along the shore of Lake Sunapee 400' north of the dam, thence east west-north east westerly to a point 200' north of the center of Main Street and 200' east of the center of Route 11, thence northerly to the intersection of Old Georges Mills Road, Central Street and Route 11, thence northerly 1000' to a point which is 100' easterly of the center of Route 11, thence southeasterly to the point of beginning. This district includes all lands within the areas described above with the exception of the Village Commercial area described above.

Article 3: Are you in favor of adoption of Amendment No. 2, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.10 – Table of Dimensional Controls – by adding a new requirement that any structure located within the side and rear setback reduction automatically granted to lots below minimum lot size, may only be 25' in height in the area within the allowable setback reduction?

The amended portion of the Section 3.10, Table of Dimensional Controls will be as follows:

Requirement	Village	Village	Mixed	Mixed	Residential	Rural	Rural
	Comm.	Resid.	Use I	Use II		Resid.	Lands
Side & Rear	10'	10'	10'	15'	10'	15'	25'
Setbacks for							
Pre-existing							
Lots Below							
Minimum							
Lot Size							
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(If a structure is allowed a reduced side or rear setback due to inadequate lot size, the portion of the structure in the area of reduced setback shall have a maximum height of 25'.)

Article 4: Are you in favor of adoption of Amendment No. 3, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.40(g) – Additional Requirements – by repealing this section which currently allows certain decks and walkways within the 50' shoreline setback?

Article 5: Are you in favor of adoption of Amendment No. 4, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.50(i) – Special Exceptions – by changing the reference point for allowable increases in building height per this special exception from "story" to fixed numerical distances from the ground surface?

The full text of Article III, Section 3.50(i) – Special Exceptions – as amended will be as follows:

The ZBA may allow a pre-existing non-conforming structure to be enlarged, replaced and/or the roofline altered provided that:

- such enlargement or replacement will not increase the horizontal dimensions of the structure unless such horizontal increase would ordinarily be permitted by the Ordinance;
- 2) the existing structure is a house (living area only), garage, or commercial building;
- 3) the existing structure is less than two (2) stories high 24' in height
- 4) the enlarged or replaced structure will be no more than one additional story higher 10' additional in height than the pre-existing structure.
- 5) any roof changes are within the height requirements set forth in this Ordinance;
- 6) in the judgment of the ZBA no abutter will be adversely affected by the enlargement (loss of view will not be considered an adverse impact)
- all State and Local permits are acquired to insure compliance with Article VII of the Ordinance:
- 8) such enlargement or replacement, in the judgment of the ZBA, is consistent with the intent of the Ordinance.

Article 6: Are you in favor of adoption of Amendment No. 5, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section 4.33(B)(8)(b)(vii) – Shorelines-Specific Provisions – by removing the requirement that the Planning Board review any changes of grade of 12 inches or more within 50' of a shoreline?

The full text of Article IV, Section 4.33(B)(8)(b)(vii) – Special Exceptions – as amended will be as follows:

(VII) A Well Distributed Stand of Vegetative Matter shall be maintained in the Natural Woodland Buffer except for those areas within 20' of existing or proposed structures, driveways, or parking areas. The exception does not apply to minor structures or walkways as defined in Section 3.40(g)(2). This exception also does not apply to the area within 50' of a lake, pond, or fourth order stream where cutting shall be limited to 10' around a proposed structure. The grade within 50' of a lake, pond, or fourth order stream may not be raised or lowered more than 12" without approval of the Planning Board.

Article 7: Are you in favor of adoption of Amendment No. 6, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, Section 6.12 – Non-Conforming Structures – Restoration and Reconstruction by adding wording which will make it clear that any horizontal or vertical change to a non-conforming structure will require a variance or special exception by the Zoning Board of Adjustment?

The full text of Article VI, Section 6.12 – Non-Conforming Structures – Restoration and Reconstruction as amended will be as follows:

**Restoration and Reconstruction**. A non-conforming structure existing at the time of the passage of this ordinance, may be replaced on the same or smaller footprint *and having the same or lower height* by a new structure having the same purpose and use provided that the non-conformity to this ordinance is not increased thereby. The replacement of a non-conforming structure with a larger-structure that increases the horizontal or vertical dimension or one which increases the non-conformity to this Ordinance, shall only be permitted by variance or, if permitted hereby, by Special Exception.

Article 8: Are you in favor of adoption of Amendment No. 7, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, Section 6.32 (new) – Grandfather Policy – by adding the full wording of the Board of Selectmen's Grandfather Right's Policy?

The full text of Article VI, Section 6.32 – Grandfather Policy – as amended will be as follows:

In order for any non-conforming use or structure to remain in effect or to be rebuilt, *it* must comply with the "Grandfathered Rights Policy for the Town of Sunapee. *The full text of this policy is as follows:* 

- 1. Structures existing on or before March 12, 1987, are grandfathered.
  - a. Structures that have been removed may be rebuilt, provided that within two years of removal, a building permit is applied for and approved. The new structure must fit within the footprint existing at the time the structure was removed, and the original footprint, building size and location must be documented. Acceptable documentation includes a signed survey, pictures and sworn affidavits from neighbors attesting to the footprint, building size, and location. Note: the replaced building may be enlarged along those dimensions where the enlargement would meet the current Zoning Ordinances.
  - b. Under extraordinary conditions, such as family death, etc., the Selectmen may, at their discretion, extend the building permit application period for an additional year.

### 2. "Grandfathered" uses:

- a. All existing uses may continue as long as it complies with the Planning Board requirements that were in existence at the time the use was established. Exceptions to this policy include those uses, which impact public health and safety.
- b. A use that has been discontinued for two years is no longer "grandfathered".
- c. One exception to (b) is discontinuance caused by the death of the owner. In that case, the usage must be discontinued for three years before "grandfathered" rights are lost.
- d. In either situation (b) or (c), the Selectmen may extend the applicable discontinuance period by an additional year or, under extraordinary circumstances, an additional two years. To qualify for this extension, the owner of the "grandfathered" usage must apply for the extension with a written plan justifying the extension, including backup details to support the plan. There will be no further extensions and all "grandfathered" uses will end.

This policy was passed by a vote of the Board of Selectmen on December 14, 1998.

Article 9: Are you in favor of adoption of Amendment No. 8, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VII, Section 7.10 – Conversion Requirements – by requiring that any increase in water or sewer flow will require approval of New Hampshire Department of Environmental Services Water Division rather than the automatic installation of a new water or septic system?

The full text of Article VII, Section 7.10 – Conversion Requirements – as amended will be as follows:

7.10 No structure shall be converted in any manner resulting in increased septic flow or water utilization without installation of a septic system approved by the New Hampshire Water Supply and Pollution Control Commission the approval of the New Hampshire Department of Environmental Services Water Division – Subsurface Systems Bureau or approval from the Sunapee Water and Sewer Commission if on municipal sewer or water.

Article 10: Are you in favor of adoption of Amendment No. 9, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VIII, Section 8.21 – Certificate of Zoning Compliance – Permit – by adding Site Plan Review Approvals to the list of items requiring Certificates of Zoning Compliance?

The full text of Article VIII, Section 8.21 – Certificate of Zoning Compliance - as amended will be as follows:

- 8.21 Certificate Required if:
  - (a) a new structure is to be constructed or installed:
  - (b) an existing structure is dimensionally changed;
  - (c) additional dwelling units are to be added or to existing structure;
  - (d) any municipal structure is to be constructed or dimensionally changed;
  - (e) major alterations/interior improvements are planned;
  - (f) a structure is to be demolished;
  - (g) a Site Plan Review Approval has been granted by the Planning Board

Article 11: Are you in favor of adoption of Amendment No. 10, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article X, Section 10.40 – Conditions To Be Met by adding a subsection which would define Equitable Waivers as provided in State Statutes?

The full text of Article X, Section 10.40 – Conditions to be Met - as amended will be as follows:

10.43 Equitable Waivers. Waivers shall be granted under this section only from physical layout, mathematical or dimensional requirements, and not from use restrictions. An equitable waiver granted under this section shall not be construed as a nonconforming use, and shall not exempt future use, construction, reconstruction, or additions on the property from full compliance with the ordinance. This section shall not be construed to alter the principle that owners of land are bound by constructive knowledge of all applicable requirements. This section shall not be construed to impose upon municipal officials any duty to guarantee the correctness of plans reviewed by them or property inspected by them.

Article 12: Are you in favor of adoption of Amendment No. 11, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI - Definitions - Contractor's Yard - by defining that a contractor's yard is solely a place for materials storage by a contractor and not a place for conducting business (i.e. office or retail)?

The full text of Article XI – Definitions – Contractor's Yard – as amended will be as follows:

Contractor's Yards — An area used by builders, electricians, plumbers, excavators, roofers, yard maintenance, or other similar constructing service establishments for the storage of materials and equipment only. There shall be no service or sales on the site and any signs must be in accordance with Section 5.34 of this ordinance and specify for deliveries only. A Site Plan Review will be required. Any use of the contractor yard beyond this definition will require a variance from the Zoning Board of Adjustment

Article 13: Are you in favor of adoption of Amendment No. 12, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI – Definitions - Front Setback - to indicate that front setback is measured from the end of a right-of-way in the circumstance where there is a dead -end road and also affirm that the setback applies to private roads.

The full text of Article XI – Definitions – Setback, Front – as amended will be as follows:

**Setback, Front** – The distance from the centerline of a road Right-of-Way to a structure or, if applicable, from the end of a road Right-of-Way to a structure. This definition will apply to all State and Town maintained roads and also all private roads meeting town specifications.

Article 14: Are you in favor of adoption of Amendment No. 13, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI – Definitions – Marinas - by removing the requirement that a marina be a waterfront structure?

The full text of Article XI – Definitions – Marinas – as amended will be as follows:

**Marinas** – A waterfront facility whose principal use is the provision of publicly available services for the securing, launching, storing, servicing, repairing or sales of watercraft or other marine equipment. A facility for short-term docking that is ancillary to other land uses is considered a commercial use and not a marina.

Article 15: Are you in favor of adoption of Amendment No. 14, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI – Definitions - Structure, Temporary Structure & Minor Structure (new) - by removing the reference to minor installation, deleting the definition of Temporary Structure, and creating a new definition entitled "Minor Structure" which will have a list of all structures not requiring a Certificate of Zoning Compliance?

The full text of Article XI – Definitions Structure & Structure, Minor as amended will be as follows:

**Structure** – Anything constructed or erected with a fixed location on the ground, or attached to something having a fixed location on the ground. Structure includes but is not limited to a building, swimming pool, mobile home, billboard, pier or wharf. It shall not include a minor installation structure. such as a fence measuring less than five (5) feet high from the ground surface, mailbox, flagpole, or dog house, or a temporary structure as defined. A 32 square foot open platform and associated stairs which is no more than 4' off the ground and is used for access to a structure shall also be considered a minor installation. Fences which are considered minor installations must be constructed in such a manner as to allow the fence owner the ability to maintain both the fence and fence owner's land, if any, on the neighbor's side of the fence.

**Temporary Structure** A structure which is portable, does not exceed 20 square feet in area, and is in place no more than six months in any calendar year. For the purpose of this definition, the following, regardless of size, may also be considered temporary structures; tents, awnings, and in the Village District, any deck which does not rise more than 2' above the existing natural topography and whose sole purpose is to provide unrestricted public access.

**Structure, Minor** – A minor structure is exempt from the terms of this Ordinance and shall not require a Certificate of Zoning Compliance. Minor structures shall include the following:

- 1) Fence measuring less than five (5) high from the ground surface provided that the fence is constructed in such a manner as to allow the fence owner the ability to maintain both the fence and fence owner's land, if any, on the neighbor's side of the fence.
- 2) Mail Box
- *3)* Flag Pole
- 4) Dog House
- 5) Thirty-two (32) square foot open platform and associated stairs which is no more than four (4) feet of the ground and is used for access to a structure.

**Article 16:** To hear the reports of the Selectmen, Treasurer, Auditors, Committees, and/ or other officers heretofore chosen.

**Article 17:** Are you in favor of the Town raising and appropriating, as an operating budget, not including appropriations by special warrant articles nor other appropriations voted separately, the amounts as set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$6,537,357? Should this article be defeated, the default budget shall be \$6,454,109 which is the same as last year, with certain adjustments required by the previous action of the Town of Sunapee or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Article 18:** Are you in favor of the Town raising and appropriating the sum of \$190,000 to be added to the Fire Apparatus Capital Reserve Fund, as established by Article 33 of the 1984 Town Meeting? Recommended by the Board of Selectmen

**Article 19:** Are you in favor of the Town raising and appropriating the sum of Two Hundred Seventy Thousand Dollars (\$270,000) to purchase and equip a tanker truck for the Fire Department; authorizing the withdrawal of up to \$270,000 from the Fire Apparatus Capital Reserve Fund, as established by Article 33 of the 1984 Town Meeting; authorizing the sale or trade-in of the existing tanker truck; and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund? Recommended by the Board of Selectmen

Article 20: To see if the Town will vote to authorize the Select Board to enter into a 10 year lease/purchase agreement for \$291,100 for the purpose of leasing a grader for the Highway Department, and to raise and appropriate through taxation, \$35,500 for the first year's payment for that purpose. The existing 1991 Caterpillar Grader will be traded towards the lease purchase of this vehicle. The second thru tenth year payments will be contained in the operating budgets of those subsequent years. This lease agreement contains a fiscal funding (escape) clause. (Majority vote required).

**Article 21:** To see if the Town will vote to authorize the Select Board to enter into a 7 year lease/purchase agreement for \$185,000 for the purpose of leasing a Dump Truck for the Highway Department, and to raise and appropriate through taxation \$27,500 for the first year's payment for that purpose. The existing 2006 International Dump Truck (H3) will be traded towards the lease purchase of this vehicle. The second thru seventh year payments will be contained in the operating budgets of those subsequent years. This lease agreement contains a fiscal funding (escape) clause. (Majority vote required).

**Article 22:** Are you in favor of the Town raising and appropriating the sum of \$125,000 to use for the 2014 paving program (if approved the 2015 operating budget will include an additional \$125,000 making the Road Paving Program improvements on a 15 year pavement management plan)?

Article 23: Are you in favor of the Town raising and appropriating the sum of Forty Thousand Dollars (\$40,000) to purchase a new F-350 pickup truck (H1) for the Highway Department and to fund this appropriation by, authorizing the withdrawal of up to \$40,000 from the Highway and Transfer Station Capital Reserve fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting, authorizing the sale or trade-in of the old police vehicles (Explorer and 2 sedans), and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund?

Recommended by the Board of Selectmen

**Article 24:** Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the Town Buildings Maintenance Capital Reserve Fund, as established by Article 17 of the 2010 Town Meeting? Recommended by the Board of Selectmen

**Article 25:** Are you in favor of the Town raising and appropriating the sum of \$26,000 to purchase a new Commercial Leaf Vacuum (H27T) for the Highway Department and to fund this appropriation by, authorizing the withdrawal of up to \$26,000 from the Highway and Transfer Station Capital Reserve fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting. Recommended by the Board of Selectmen

**Article 26:** Are you in favor of the Town raising and appropriating the sum of \$25,000 to be placed in the Conservation Commission Fund, to be used for the acquisition and improvement of conservation property, easements, and other interests in land within the Town, for the benefit of present and future generations, all in accordance with RSA 36-A?

Recommended by the Board of Selectmen

**Article 27:** Are you in favor of the Town raising and appropriating the sum of \$125,000 to pay an additional principal payment on the Note for the Safety Services Building, and to fund this appropriation by authorizing the withdrawal of that sum from the Hydroelectric Revenue Fund as established by Article 38 of the 1987 Town Meeting. Recommended by the Board of Selectmen

**Article 28:** Are you in favor of the Town raising and appropriating the sum of \$3,600 to be added to the Cemetery Expendable Trust Fund, as established by Article 43 of the 1989 Town Meeting, and as amended by Article 33 of the 1991 Town Meeting, under the provisions of RSA 31:19(a) for the general maintenance and care of burial lots of the Cemeteries, and to authorize the transfer of said sum from the December 31, 2013, Unexpended Fund balance?

Recommended by the Board of Selectmen

**Article 29:** Are you in favor of the Town raising and appropriating the sum of \$5,000 to be placed in the Milfoil Control Non-Capital Reserve Fund, as established by Article 16 of the 2002 Town Meeting?

Recommended by the Board of Selectmen

**Article 30:** Are you in favor of the Town raising and appropriating the sum of \$95,000 for the paving of the gravel road, Stagecoach Road, beginning at its intersection with Young Hill Road and ending at its intersection of Hells Corner Road; and authorizing the withdrawal, for that purpose, of up to \$95,000 from the Paving of Dirt Roads Capital Reserve Fund as established by Article 19 of the 2003 Town Meeting? This will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the road is paved, or December 31, 2015, whichever occurs first. Recommended by the Board of Selectmen

**Article 31:** Are you in favor of the Town raising and appropriating the sum of \$65,000 to purchase a new one ton dump body truck and related equipment for the Water & Sewer Department; authorizing the sale or trade in of the existing 2003 Ford Truck; authorizing the withdrawal of up to \$65,000 from existing Water & Sewer Department fund balances and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said funds?

**Article 32:** Shall the Town vote to designate as Town Forest the properties known as Wendell Marsh North, Town owned parcels: Parcel ID 0224-0015-0000 and 0124-0011-0000 (parcels containing 144 +/- acres); in accordance with RSA 31:110 to be managed by the Sunapee Conservation Commission?

**Article 33:** Shall the Town vote to appoint the Board of Selectmen as the agents to expend from the Paving of Dirt Roads Capital Reserve Fund as established by Article 19 of the 2003 Town Meeting? It is still intended that the schedule of paving will be as prepared and amended by the Highway Director and approved by the Board of Selectmen (original wording); and would now require a public hearing before proceeding.

**Article 34:** Shall the Town vote to adopt the Community Revitalization Tax Relief Incentive outlined in the RSA 79-E; and further to designate the Village-Commercial zoning district as defined by the Town of Sunapee Zoning Ordinance as the Development District for such purposes?

**Article 35:** To see if the Town of Sunapee will vote to accept the Class VI portion of Caldwell Lane to the westerly most point of parcel 0145-0024-0000 as a Town Road? By petition

### 2014 TOWN WARRANT ARTICLES SUMMARY

				Not Recom-	Revenue Offset/No increase to
Article	Description	Amount	2014	mended	tax rate
18	Add to Fire Equipment CR	\$190,000	\$190,000		
19	Purchase Fire Tanker from CR	\$270,000			\$270,000
20	Lease purchase Grader for 10	\$291,100	\$35,500		\$255,600
21	Lease Purchase Dump Truck H-3	\$185,000	\$27,500		\$157,500
22	Funding to make a 15 year	\$125,000	\$125,000		
23	Purchase F-350 (H1) from CR	\$40,000			\$40,000
24	Add to Town Buildings Maintenance Capital Reserve	\$25,000	\$25,000		
25	Purchase Commercial Leaf	\$26,000			\$26,000
26	Add to Conservation	\$25,000	\$25,000		
27	From Hydro Fund to Pay Safety Services Note Principal	\$125,000			\$125,000
28	Cemetery Trust from Fund	\$3,600			\$3,600
29	Add to Milfoil Control Non	\$5,000	\$5,000		
30	Expend from Dirt Road CR for	\$95,000			\$95,000
31	Purchase Water & Sewer vehicle	\$65,000			\$65,000
	TOTALS	\$1,470,700	\$433,000		\$1,037,700

<sup>\*\$673,930</sup> new tax dollars raised in 2007

**<sup>\*\$408,350</sup>** new tax dollars raised in 2008

**<sup>\*\$407,300</sup>** new tax dollars raised in 2009

<sup>\*\$348,152</sup> new tax dollars raised in 2010

<sup>\*\$358,300</sup> new tax dollars raised in 2011

<sup>\*\$335,300</sup> new tax dollars raised in 2012

<sup>\*\$607,300</sup> new tax dollars raised in 2013

3.14

### 2014 TAX RATE ESTIMATED COMPUTATION

### **Using 2013 Value of Property for Calculation**

	2013 T	OWN PORTION	
Appropriations	\$	7,914,626	
Less: Revenues	\$	- 4,473,472	
Less: Shared Revenues	\$	0	
Add: Overlay	\$	79,041	
Add: War Service Credits	\$	89,500	
Net Town Appropriation			\$ 3,609,695

### 2013 Town Tax Rate \$

Net Assessed Valuation 2013		
State Education Tax (no utilities)	1,141,408,831	
All Other Tax (Grand List)	1,150,960,231	

### AS PROPOSED

	2014 ESTIMATED TOWN PORTION		
Appropriations	\$ 6,537,357		
Less: Revenues	\$ -3,178,689		
Add: Warrant Article w/o revenue	\$ 433,000		
Add: Overlay	\$ 60,000		
Add: War Service Credits	\$ 89,500	_	
Net Town Appropriation		\$	3,941,168
2014 Estimated Town Tax Rate		\$	3.42

All recommended articles to date are included, \$433,000 of new tax dollars to be raised.

This rate uses 2013 Grand List amount and actual rate would assume that the property grand list would increase for new buildings in 2014.

### SUMMARY OF 2013 ANNUAL TOWN MEETING WARRANT

Article	1:	Officers elected or	n non-partisan ballot March 12, 2013
Article	2:	Ballot vote	Passed
Article	3:	Ballot vote	Passed
Article	4:	Ballot vote	Passed
Article	5:	Ballot vote	Passed
Article	6:	Ballot vote	Passed
Article	7:	Ballot vote	Passed
Article	8:	Ballot vote	Passed
Article	9:	Ballot vote	Passed
Article	10:	To Hear Reports	
Article	11:	Ballot vote	Passed
Article	12:	Ballot vote	Passed
Article	13:	Ballot vote	Passed
Article	14:	Ballot vote	Passed
Article	15:	Ballot vote	Passed
Article	16:	Ballot vote	Passed
Article	17:	Ballot vote	Passed
Article	18:	Ballot vote	Passed
Article	19:	Ballot vote	Passed
Article	20:	Ballot vote	Passed
Article	21:	Ballot vote	Passed
Article	22:	Ballot vote	Passed
Article	23:	Ballot vote	Passed
Article	24:	Ballot vote	Passed
Article	25:	Ballot vote	Passed

Betty H. Ramspott

Town Clerk & Tax Collector

# FINANCIALS

### 2013 TAX RATE COMPUTATION

TOWN PO	PRTION		
Appropriations	7,914,626		
Less: Revenues	(4,473,472)		
Less: Shared Revenues	0		
Add: Overlay	79,041		
Add: War Service Credits	89,500		
Net Town Appropriation		3,609,695	
Town Tax Rate			3.14
SCHOOL P	<i>ORTION</i>		
Due to Local School	9,691,464		
Less: State Education taxes	(2,959,533)		
Less: Adequate Education Grant	(18,441)		
Net School Appropriation		6,930,856	
School Tax Rate			6.05
STATE EDUCA	TION TAXES		
Equalized Value (without Utilities) x \$2.435	1,215,413,781		
Less: Remitted to State	0		
Net State Education Taxes to School		2,959,533	
Local Valuation (without Utilities)	1,141,408,831		
State School Tax Rate			2.59
COUNTY P	<i>ORTION</i>		
Due to County	3,519,582		
Less: Shared Revenues	0		
Net County Appropriation		3,519,582	
County Tax Rate			3.06
TOTAL TAX RATE			14.62
Total Property Taxes Assessed	16,802,300		
Less: War Service Credits	(89,500)		
Total Property Tax Commitment		16,712,800	

### **SUMMARY OF INVENTORY (MS-1)**

Value of Land Only:	
Current Use	\$ 572,371
Residential	\$ 555,588,200
Commercial / Industrial	\$ 11,558,700
Total Taxable Land:	\$ 568,019,271
Value of Buildings Only:	
Residential	\$ 551,889,460
Manufactured Housing	\$ 1,295,000
Commercial / Industrial	\$ 20,590,100
Total Taxable Buildings:	\$ 573,774,560
Public Utilities:	\$ 9,551,400
Valuation before Exemptions:	
Exemptions:	
Improvements to Assist Persons with Disabilities	\$ 0
Blind Exemptions	\$ 30,000
Elderly Exemptions	\$ 355,000
Total Amount of Exemptions:	\$ 385,000
Net Valuation on which the Tax Rate for Municipal,	
County and Local Education is Computed	\$ 1,150,960,231
Net Valuation without utilities on which Tax Rate for State	
Education Tax is computed	\$ 1,141,408,831

### *AUDITOR'S REPORT*



### INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen Town of Sunapee, New Hampshire

#### Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Sunapee, New Hampshire, as of and for the year ended December 31, 2012, which collectively comprise the Town of Sunapee, New Hampshire's basic financial statements as listed in the Table of Contents.

### Management's Responsibility for the Financial Statements

The Town of Sunapee, New Hampshire's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement. whether due to fraud or error.

### Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no

102 Perimeter Road . 149 Hanover Street Manchester, NH 03101 Nashua, NH 03063

 10 New England Business Center Drive, Suite 107
 51 Davis Street, Suite 1 Andover, MA 01810

Greenfield, MA 01301 Ellsworth, ME 04605

such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### Basis for Adverse Opinion on Governmental Activities

Management has not included any of the Town of Sunapee, New Hampshire's capital assets acquired nor the accumulated depreciation and depreciation expense related to those assets in the governmental activities. Accounting principles generally accepted in the United States of America require that those capital assets be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities has not been determined.

### Adverse Opinion on Governmental Activities

In our opinion, because of the effects of the matter described in the Basis for Adverse Opinion paragraph on the governmental activities, the financial statements referred to above do not present fairly, in all material respects, the respective financial position of the governmental activities of the Town of Sunapee, New Hampshire, as of December 31, 2012, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### Opinion on Major Funds and Aggregate Remaining Fund Information

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Sunapee, New Hampshire, as of December 31, 2012, and the respective changes in financial position where applicable and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Manchester, New Hampshire

Melanson, Heath + Company P. C.

October 21, 2013

### TOWN OF SUNAPEE, NEW HAMPSHIRE GOVERNMENTAL FUNDS BALANCE SHEET December 31, 2012

	December	01, 2012		
			Nonmajor	Total
		Sewer	Governmental	Governmental
	General	Fund	Funds	Funds
ASSETS				
Cash & short-term investments	6,401,858	1,427,146	1,566,424	9,395,428
Receivables:				
Property taxes	906,467			906,467
Departmental and other		41,231	61,784	103,015
Intergovernmental	804	118,495		119,299
Due from other funds	150,754		188,452	339,206
Other assets	14,953			14,953
TOTAL ASSETS	7,474,836	1,586,872	1,816,660	10,878,368
LIABILITIES:				
Accounts payable	115,725	62,738	1,546	180,009
Accrued liabilities	30,822			30,822
Due to other funds	224,212	53,993	90,110	368,315
Due to school district	4,677,620			4,677,620
Tax refunds payable	44,569			44,569
Other liabilities	82,004			82,004
Notes payable		127,781		127,781
TOTAL LIABILITIES	5,174,952	244,512	91,656	5,511,120
DEFERRED INFLOWS OR RESOURCES	609,805	41,231	48,919	699,955
FUND BALANCES				
Nonspendable	14,953		70,750	85,703
Restricted		1,301,129	1,418,429	2,719,558
Committed	578,174		200,313	778,487
Assigned	12,077			12,077
Unassigned	1,084,875		(13,407)	1,071,468
TOTAL FUND BALANCES	1,690,079	1,301,129	1,676,085	4,667,293
TOTAL LIABILITIES AND FUND BALANCES	7,474,836	1,586,872	1,816,660	10,878,368

				T	WN OF	TOWN OF STINAPEE							
		COM	PARATIV	E STATEN	<b>1ENT OF</b>	COMPARATIVE STATEMENT OF EXPENDITURES 2014 (unaudited)	TURES 201	14 (unaudite	(p.				
							.,4	2013 Actu-	2014		\$ of	% of change	Jo %
	2010 Voted	2010 Expended	2011 Voted	2011 Expended	2012 Voted	2012 Expended	2013 Voted	al thru Dec	Proposed Final	2014 Default	change I		overall budget
GENERAL GOVERNMENT													
Executive	253,416	256,710	259,547	242,068	265,601	257,839	272,157	255,283	286,739	282,685	14,582	5.4%	5.71%
Town Clerk/Tax Collector	179,327	167,670	182,215	172,407	191,264	179,876	195,589	175,657	201,510	200,392	5,921	3.0%	4.01%
Elections	13,686	6,007	7,762	5,688	15,424	11,347	8,261	4,521	14,443	14,463	6,182	74.8%	0.24%
Finance	149,953	144,617	156,007	151,738	164,506	146,895	158,804	139,443	162,642	161,095	3,838	2.4%	3.23%
Assess-Assessing	90,000	84,640	90,000	86,819	90,000	87,773	93,576	986'69	100,100	100,100	6,524	7.0%	1.99%
Legal - GG - Legal Services	18,000	14,551	18,000	18,677	18,000	46,701	18,000	20,186	18,000	18,000	0	0.0%	0.36%
Employment Benefits - Other	2,500	369	2,500	210	1,000	162	1,000	128	1,000	1,000	0	0.0%	0.02%
Planning/Zoning	40,456	31,142	41,791	31,207	43,018	32,727	44,628	32,813	49,636	48,959	5,008	11.2%	0.99%
General Gov Buildings	88,769	87,645	93,827	91,471	96,492	93,152	101,478	93,378	113,422	107,422	11,944	11.8%	2.26%
Cemetery	12,611	13,038	12,718	11,910	13,026	10,246	13,218	9,783	13,369	13,224	151	1.1%	0.27%
Insurance - Prop, Liab, Veh	5,910	6,725	6,700	7,455	7,500	7,271	4,800	8,251	8,252	8,252	3,452	71.9%	0.16%
Information Booth	10,129	11,062	10,672	10,714	11,062	11,106	12,635	11,314	12,804	12,584	169	1.3%	0.26%
Other General Gov't	28,051	24,168	26,589	22,914	21,969	19,642	26,382	21,108	28,688	28,649	2,306	8.7%	0.57%
TOTAL GENERAL GOV'T	892,808	851,344	908,328	853,278	938,862	904,737	950,528	841,851	1,010,605	996,825	60,077	6.3%	20.08%
Police	637,405	590,797	647,514	626,557	685,401	669,128	719,589	699,745	758,239	746,971	38,650	5.4%	15.10%
Ambulance	41,292	41,292	55,281	55,281	47,689	47,689	51,000	54,262	51,850	51,850	850	1.7%	1.03%
Fire	116,117	112,498	127,604	123,413	126,075	127,095	122,511	125,018	190,029	193,758	67,518	55.1%	3.79%
Emergency Management	200	0	200	239	200	0	200	0	200	200	0	0.0%	0.00%
Safety Services Building	113,688	100,296	117,105	116,821	125,479	111,608	125,587	116,408	137,868	132,678	12,281	9.8%	3.04%
TOTAL PUBLIC SAFETY	908,702	844,883	947,704	922,311	984,844	955,520	1,018,887	995,433	1,138,186	1,125,457	119,299	11.7%	22.96%
Highway	1,140,128	1,025,537	1,137,318	1,120,424	1,160,361	1,075,856	1,208,689	1,101,905	1,357,110	1,312,736	148,421	12.3%	28.35%
Street Lights	39,000	43,475	35,000	33,563	36,750	30,584	36,750	28,829	36,750	36,750	0	0.0%	0.73%
Transfer Station	488,295	440,929	486,768	453,975	495,581	452,074	503,859	443,254	536,540	514,923	32,681	6.5%	10.69%
TOTAL PUBLIC WORKS	1,667,423	1,667,423   1,509,941   1,659,086   1,607,962   1,692,692	1,659,086	1,607,962	1,692,692	1,558,514 1,749,298	1,749,298	1,573,988	$1,573,988 \  \ 1,930,400 \  \ 1,864,409 \  \ 181,102$	1,864,409	181,102	10.4%	39.77%

				TO	TOWN OF SU	OF SUNAPEE							
		COMP	ARATIVI	<b>STATEM</b>	COMPARATIVE STATEMENT OF EXPENDITURES 2014 (unaudited)	XPENDIT	JRES 2014	(unauditea	6				
												% of	
								2013	2014		\$ of	pro-	% of
	2010	2010	2011	2011		2012	2013	Actual	Proposed	2014	change /2	/ bosed /	overall
Health	vored 4.568	<b>Expended</b> 2.048	<b>v oteu</b> 4,736	898 898	<b>v oted</b>	892	v ored 4.624	thru Dec	FINAL 4.828	<b>Deraunt</b> 4,758	204	4.4%	oudget 0.10%
Animal Control	200		500		500			140				0.0%	0.01%
Health - LSVNA & KCOA	14,064	14,064	14,133	14,133	14,287	14,287	14,678	14,578	14,856	14,678	178	1.2%	0.32%
Welfare	55,350	50,659	54,850	37,587	54,850	24,680	50,901	15,472	51,799	51,599	868	1.8%	1.03%
Recreation	137,302	137,311	140,934	140,934	141,190	141,889	145,379	135,947	148,350	146,894	2,971	2.0%	2.95%
Library	285,564	285,734	293,779	293,779	308,313	309,182	317,961	296,261	339,845	336,716	21,884	%6'9	6.77%
Memorial Day Supplies	200	22	200	36	200	35	200	30	200	200	0	0.0%	0.00%
Band Concerts	5,000	5,000	5,000	5,000		5,000	5,000	5,000	5,000	5,000	0	0.0%	0.10%
Conservation Commission	3,150	2,757	3,150	3,150	3,250	3,250	3,250	1,343	3,500		250	7.7%	0.07%
TOTAL PUBLIC SERVICE	505,698	497,765	517,282	495,487	532,362	499,091	542,493	469,047	568,878	563,595	26,385	4.9%	11.36%
Debt Service - Principal	178,968	178,968	179,680	179,679	180,426	180,426	182,180	182,180	181,633	181,633	-547	-0.3%	3.62%
Debt Service - Interest	123,608	116,028	104,441	104,386	94,380	92,817	72,770	67,374	111,352	111,352	38,582	53.0%	2.20%
TAN Interest	1,000	0	1,000	0	1,000	0	1,000	0	1,000	1,000	0	%0.0	0.02%
TOTAL DEBT	303,576	294,996	285,121	284,065	275,806	273,243	255,950	249,554	293,985	293,985	38,035	14.9%	5.84%
SUBTOTAL GENERAL GOV'T	4,278,207	3,998,929 4,317,521	4,317,521	4,163,103	4,424,566		4,191,105 4,517,156	4,129,873	4,942,054 4,844,271	4,844,271	424,898	9.4%	9.4% 100.00%
SDECIAL DEVENITE FINDS													
SFECIAL REVENUE FUNDS	100		100	114 0 17	0.0	114 200		10.0	10000			,00	200
Water	492,467		496,787	474,056	510,959	4/4,368		424,/11	506,667			1.9%	-98.8%
Sewer II. 1 1 4.:	105 105	`	904,502	1/8,833	100 001	734,000		54 442			`,	3.3%	-102.3%
Hydroelectric			87,908	44,137	108,021		108,074	599,443		109,049		4.3%	-90.7%
SUBIOTAL SPECKEY FUNDS	1,486,824	1,320,339 1,489,257	1,489,257	1,297,026	1,539,543		1,269,676 1,548,170	1,089,865		1,595,303 1,609,838	47,133	3.0%	-100.9%
TOTAL OPERATING BUDGET	5,765,031	5,319,268	5,806,778	5,460,129	5,964,109	5,460,781	6,065,326	5,219,738	6,537,357	6,454,109	472,031		
Special & Individ Articles	8,498,852	8,498,852	3,515,500	3,515,500	4,586,000	4,58	1,51	1,516,000					
Expendable Trusts	800		600	009	2,500			1,000					
Capital Reserve Funds	289,300	289,300	379,300	379,300	327,300	327,300	332,300	332,300					
TOTAL SEPARATE ARTICLES	8,788,952	8,788,952 3,895,400	3,895,400	3,895,400	4,915,800	4,915,800	1,849,300	1,849,300					
	14 552 002	14 100 14 100 14 100 10 10 10 10 10 10 10 10 10 10 10 10	07100	0.25550	10 070 000	10 277 501	7014 (36	7 000 030					
IOIAL BUDGEI	14,555,785	14,108,220	9,102,170	67c,ccc, 6	10,8/9,309	100,0/0,01	1,914,020	7,009,038					

FROM FEDERAL GOVERNMENT

Other Licenses, Permits & Fees

3290 3311-3319

**Building Permits** 

Revised Estimated Revised Estimated

0

0

4,765

2,000

0

8,752

800

2014

2013

2013

2012

2011

2010

200

2008

2007

COMPARATIVE STATEMENT OF REVENUES 2013 (unaudited)

TOWN OF SUNAPEE

95,000

100,600

75,000

85,000

76,000

Interest & Penalties on Delinquent Taxes

Payment in Lieu of Taxes

3186

Other Taxes

3189

TAXES

and Use Change Tax

Resident Tax

3180

3120

Timber Tax

3185

Excavation Tax (\$.02 cents per cu yd)

3187

**Inventory Penalties** 

LICENSES, PERMITS & FEES

Business Licenses & Permits Motor Vehicle Permit Fees 33,000

29,000

33,000

33,000

33,000

28,287

20,000

000.009

000.009

25,000 33,000

600,000

600,000

Revenues Revenues Revenues Revenues Revenues Revenues Revenues Revenues

Revised

Revised

Revised | Revised | Revised |

103,518

103,518

106,900 6,156

106,900

121,487

150.037

150.037

150,091

150,091

150,315

5,272

5,272

6,156

6,156

State & Federal Forest Land Reimburse-

ment

Housing & Community Development

Highway Block Grant Water Pollution Grant

3353 3354 3355 3356 3357

3351

Meals & Rooms Tax Distribution

FROM STATE Shared Revenues FROM OTHER GOVERNMENTS

Flood Control Reimbursement Other (Including Railroad Tax)

3359

95,500

95,500

95,500

95,500

98,460

10,000

3210

3220 3230

			TOWN C	TOWN OF SUNAPEE	EE					
	COMPAR	ATIVE ST	ATEMEN	COMPARATIVE STATEMENT OF REVENUES 2013 (unaudited)	ENUES 20	13 (unaudit	(pa			
		2007	2008	2009	2010	2011	2012	2013	2013	2014
		Revised	Revised	Revised	Revised	Revised	Revised	Estimated	Revised	Estimated
	CHARGES FOR SERVICES									
3401-3406	3401-3406 Income from Departments	75,520	103,600	90,000	80,000	90,000	97,000	97,000	159,859	97,000
3409	Other Charges	16,203	9,677	5,133	5,000	2,200			2,200	2,200
	MISCELLANEOUS REVENUES									
3501	Sale of Municipal Property	6,278	12,606	3,965	22,000	5,800	1,000	1,000	28,679	1,000
3502	Interest on Investments	75,000	48,000	18,000	36,000	24,000	30,000	28,000	28,000	28,000
3503-3509 Other	Other	7,638	16,576	16,862	23,000	21,600	1,623,500	47,637	47,637	43,859
	INTERFUND OPERATING									
3912	From Special Revenue Funds									
3913	From Capital Projects Funds									
3914	From Enterprise Funds									
	Sewer - (Offset)	839,221	907,145	1,433,057	8,889,252	904,502	919,963	942,153	942,153	975,276
	Water - (Offset)	374,820	465,663	596,554	492,467	546,787	710,959	497,343	497,343	506,667
	Electric - (Offset)	76,420	77,367	305,820	205,105	187,968	208,621	108,674	108,674	113,360
	Airport - (Offset)									
3915	From Capital Reserve Funds		373,400	0	340,000	636,500	158,000		266,000	
3916	From Trust & Fiduciary Funds	374,775	4,569,00							
3917	From Conservation Funds									
	OTHER FINANCING SOURCES									
3934	Proc. from Long Term Bonds & Notes					2,800,000	2,800,000 2,360,000		975,000	
	SUBTOTAL OF REVENUES 2,952,962	2,952,962	8,157,35	8,157,35 3,541,387	11,198,11	11,198,11 6,337,575 7,229,694	7,229,694	2,815,654	4,172,47	2,878,689
	Fund Balance to reduce taxes	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
	Voted from Surplus	5,710	33,884	5,100	800	600	162,500			
	Net Revenues 3,258,672	3,258,672	8,491,23	3,846,487	11,498,91	6,638,175	7,692,194	$8,491,23 \mid 3,846,487 \mid 11,498,91 \mid 6,638,175 \mid 7,692,194 \mid 3,115,654 \mid 4,472,47$	4,472,47	3,178,689
		٠	*	٠						

# FINANCIALS

# BALANCE SHEET—UNAUDITED Assets as of 12/31/13

CASH (	ON	<b>HAND</b>
--------	----	-------------

General Fund	\$6,624,470.58
Hydro Electric Fund	465,214.61
Water Dept. Funds	552,995.09
Sewer Dept. Funds	1,496,674.02
Misc. Other Funds	395,452.19

Funds in Custody of Treasurer: \$9,534,806.49

### ACCOUNTS RECEIVABLE

Due from Hydro Fund- Operating Expenses	17,996.17
Due from Water & Sewer	79,988.59
Due from School	3,626.83

TOTAL: 101,611.59

### TAXES UNCOLLECTED:

Levy of 2013	625,716.96
Levy of 2012	153,135.64
Levy of 2011	95,774.42
Levy of 2010	581.64
Levy of 2009	1,686.95
Levy of 2008	1,420.82
TOTAL:	878,316.43

TOTAL AR/UNCOLLECTED \$979,928.02 TOTAL ASSETS/GRAND TOTAL: \$10,514,734.51

### **LIABILITIES AS OF 12/31/12:**

Overpayment of Taxes	\$31,320.32
Unexpended Balances:	
2013 Art 15 Highway Truck	9,482.32
2013 Art 18 SCBA Equipment	2,157.75
2013 Highway Department Budget	2,138.06
2013 Police Department Grant Budget	5,000.00
Due to Other Funds:	
Bartlett Tyler Fund	49,274.54
Bandstand Account	1,024.57
Conservation Commission	260,753.14
Dewey Woods Commission	1,600.05
Harbor Ridge Property Invest. Pool	3,192.19
Drug Forfeiture Fund	7,724.54
Special Recreation Account	63,372.19
Coffin Memorial Park	255.26
Special Fund – Pistol Permits	2,620.15
Sunapee Center Assoc.	449.35
Town Forest Fund	5,186.21
Hydro Account	465,214.61
Water Department Fund	552,995.09
Sewer Department Fund	1,496,674.02
Due to School	5,511,073.00
TOTAL LIABILITIES:	\$8,471,507.36
ASSETS VS LIABILITIES:	\$2,043,227.15

# ANNUAL MATURITIES OF OUTSTANDING LONG TERM NOTES AND BONDS LONG TERM DEBT

OUTSTANDING December 31, 2012	504,241.00 1,248,260.00 1,644,059.00 3,396,560.00
INTEREST RATE	5% \$ 5% \$ 3.97% \$
MATURITY DATE	2027 2027 2025
ISSUE DATE	1997 1997 2006
ORIGINAL AMOUNT	783,400.00 1,300,000.00 3,303,125.00 5,386,525.00
	<del>\$</del> <del>\$</del> <del>\$</del> <del>\$</del>
GENERAL OBLIGATION Debt Payable:	Water Filtration Bond Water Filtration Bond Safety Services Building TOTAL:

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2012, including interest payments, are as

Total	408,546.00	402,159.00	393,588.00	384,750.00	375,605.00	1,751,201.00	572,654.00	4,288,503.00
	↔	S	∽	↔	↔	↔	↔	↔
Interest	127,358.00	123,231.00	112,660.00	101,822.00	90,677.00	279,782.00	56,413.00	891,943.00
	<b>∽</b>	S	∽	∽	∽	S	S	S
Principal	281,188.00	278,928.00	280,928.00	282,928.00	284,928.00	1,471,419.00	516,241.00	3,396,560.00
	<b>∽</b>	S	S	S	<b>∽</b>	S	S	<del>\$</del>
Fiscal Year Ending December 31, 2012	2013	2014	2015	2016	2017	2018-2022	2023-2027	

NOILILLILSNI	TOWN OF SUNAPEE ACCOUNTS—Comparative Balances per Bank Statement ACCOUNT NAME RATE BALANCE RATE BALANC	INTS—Con	nparative Baland BALANCE	es per Ban RATE	k Statement BALANCE	Balances by Bank	Bank
		Decemb	December 31, 2012	Decemb	December 31, 2013	Lake Sun Bk	Sugar Rvr Bk
TOWN OF SUNAPEE ACCTS:							0
LkSunBk - Transaction Accts	General Account	1.00%	5,822,815.75	1.00%	6,612,107.74	6,612,107.74	
:	Payroll	0.05%	29,715.02	0.05%	12,362.84	12,362.84	
Subtotal			5,852,530.77		6,624,470.58		
LkSunBk - Stmt Savings Accts	Coffin Memorial Park	0.25%	255.14	0.05%	255.26	255.26	
=	Conservation Comm.	0.49%	253,640.62	0.40%	260,753.14	260,753.14	
:	Sunapee Ctr Assoc	0.25%	449.12	0.05%	449.35	449.35	
Subtotal			254,344.88		261,457.75		
Sugar River Bank	Bandstand Account	0.55%	1,023.30	0.36%	1,024.57		1,024.57
:	Bartlett Taylor Fund	CD	49,158.72	1.85%	49,274.54		49,274.54
Ε	Dewey Woods Comm.	0.55%	1,598.07	0.35%	1,600.05		1,600.05
=	Harbor Ridge Property	0.55%	3,188.24	0.35%	3,192.19		3,192.19
=	Hydro Account	0.15%	381,631.67	1.00%	465,214.61		465,214.61
:	Drug Forfeiture	0.10%	7,723.77	0.05%	7,724.54		7,724.54
=	Pistol Permit		506.07	0.04%	2,620.15		2,620.15
Ξ	Special Recreation Fund	0.55%	22,576.07	0.11%	63,372.19		63,372.19
:	Town Forest	0.55%	5,179.79	0.35%	5,186.21		5,186.21
Subtotal			472,585.70		599,209.05		
	Total - Town of Sunapee		6,579,461.35		7,485,137.38	6,885,928.33	599,209.05
WATER DEPARTMENT ACCTS:							
SRB - Transaction Accts	Water Dept - General Fund	1.00%	279,330.23	1.00%	289,451.26		289,451.26
=	Water Dept - Replacement	1.00%	190,262.24	1.00%	199,802.05		199,802.05
Subtotal		I	469,592.47	I	489,253.31		
Sugar River Bank	Water Dept Cap Imprvmt	1.00%	60,543.97	1.00%	63,741.78	•	63,741.78
	Total - Water Department		530,136.44		552,995.09	-	552,995.09
SEWER DEPARTMENT ACCTS:							
SRB - Transaction Accts	Sewer Dept - General Fund	1.00%	411,275.83	1.00%	400,486.60		400,486.60
=	Sewer Dept - Replacement	1.00%	429,859.52	1.00%	470,216.52		470,216.52
	Perkins Pond Project Acct		160,000.00		127,536.11		127,536.11
	Sewer Upgrade Construction		23,786.68		132,249.94		132,249.94
Subtotal		1.00%	1,024,922.03		1,130,489.17		
Sugar River Bank	Sewer Dept Cap Imprymt	1.00%	416,078.61	1.00%	366,184.85		366,184.85
	Total - Sewer Department		1,441,000.64		1,496,674.02	_	1,496,674.02
TOTAL - ALL ACCOUNTS			8,550,598.43		9,534,806.49	6,885,928.33	2,648,878.16
		J		J			Ī

# **FINANCIALS**

### TOWN CLERK REMITTANCES TO TREASURER 2013

Auto Registrati	ions:	\$ 655,719.88	
Boat Registrati	ons:	\$ 10,489.34	
Dog Licenses:			
	Town of Sunapee	\$ 3,374.00	
	State of NH	\$ 345.00	
	Dept. of Agriculture	\$ 1,242.00	
Vital Statistics			
	State of NH	\$ 1,818.00	
Clerk Fees:			
	Auto Registrations	\$ 15,677.00	
	UCC Filings	\$ 585.00	
	Wetland's Applications	\$ 302.50	
	Vital Statistics	\$ 732.00	
	Pole Licenses	\$ 30.00	
	Return Check Fees	\$ 25.00	
		\$ 186.00	
Total Remitta	inces:		\$ 690,525.72

### SCHEDULE OF TOWN PROPERTY

PARCEL ID#	LOCATION Munic	USE ipal Buildings and Land	ACRES	VALUE
0106-0064-0000	807 Jobs Creek Rd	Georges Mills Fire Station	0.24	\$ 153,200
0129-0036-0000	9 Sargent Rd	Safety Services Building	6.10	\$ 3,779,300
0129-0043-0012	11 Soonipi Circle	New Abbott Library Site	2.78	\$ 244,700
0129-0077-0000	542 Route 11	Abbott Library	0.22	\$ 348,800
0132-0001-0000	23 Edgemont Rd	Town Hall & Coffin Park	3.40	\$ 636,300
		Harbor House Livery & Thrift		,,
0133-0088-0000	58 Main St	Store	0.49	\$ 196,000
0218-0074-0000	89 Avery Rd	Transfer Station	20.94	\$ 332,500
0218-0077-0000	Avery Rd	Transfer Station	14.50	\$ 60,200
0218-0082-0001	621 Route 11	Highway Dept Buildings	7.56	\$ 997,600
0218-0083-0000	Route 11	Asphalt Crushing Lot	4.20	\$ 49,700
	Beaches, Par	rks, Commons & Playgrounds		
0106-0019-0000	18 Cooper St	Georges Mills Beach	0.61	\$ 1,042,200
0122-0031-0000	Jobs Creek Rd	Bartlett-Tyler Lot	47.00	\$ 599,600
0122-0032-0000	Garnet St	•	2.80	\$ 39,100
0123-0001-0000	Route 11	Dewey Woods	9.20	\$ 64,700
0123-0003-0000	Route 11	Dewey Woods	5.90	\$ 54,800
0123-0021-0000	706 Route 11	Dewey Field	79.00	\$ 217,200
0125-0025-0000	158 Garnet St	Dewey Beach	1.20	\$ 1,291,300
0125-0046-0000	Garnet St	Dewey Woods	0.73	\$ 87,300
0132-0003-0000	Edgemont Rd	Ski Tow Hill	10.00	\$ 8,600
0133-0003-0000	Edgemont Rd	Ski Tow Hill	10.40	\$ 66,900
0133-0012-0000	River Rd	Coffin Park Land	0.81	\$ 64,700
0133-0013-0000	38 Main St	Hames Park	0.38	\$ 54,100
0133-0033-0000	Main St	Parking Lot	0.05	\$ 185,500
0133-0036-0000	Lake Ave	Parking & Public Restrooms	1.00	\$ 1,233,300
0133-0084-0000	Burkehaven Hill Rd	Ben Mere Park / Bandstand	3.60	\$ 409,200
	Water &	Sewer Plants & Facilities		
0104-0012-0000	24 Pleasant St	Public Water Supply Building	10.7	\$ 177,700
0120-0022-0000	24 Fernwood Point Rd	Pump Station	0.34	\$ 29,800
0121-0001-0000	83 Woodland Rd	Pump Station	0.37	\$ 30,700
0123-0020-0000	112 Granliden Rd	Pump Station	0.12	\$ 3,600
0125-0045-0000	161 Garnet St	Pump Station	0.06	\$ 12,800
0127-0022-0000	183 Lake Ave	Pump Station	0.07	\$ 15,000
0128-0024-0000	55 Garnet St	Pump Station	0.06	\$ 12,800
0128-0026-0000	91 Garnet St	Pump Station	0.06	\$ 12,800
0128-0071-0000	113 Lake Ave	Pump Station	0.04	\$ 8,600
0133-0077-0000	Harbor Hill Rd	Public Water Supply	5.19	\$ 2,159,500
0133-0090-0000	1 River Rd	Pump Station	0.54	\$ 164,000
0134-0031-0000	258 Lake Ave	Pump Station	0.05	
0136-0035-0000	15 Birch Point Rd	Pump Station	0.05	
0136-0049-0000	8 Birch Point Ln	Pump Station	0.93	\$ 41,300
0203-0008-0000	Prospect Hill Rd	Town Reservoir	2.05	\$ 418,300
0225-0057-0000	21 Post Office Rd	Pump Station	0.06	\$ 18,800
0225-0086-0000		Water Treatment Facility	40.00	\$ 3,768,100
		electric Plant & Facilities		,,
0132-0049-0000	11/21 Edgemont Rd	Hydroelectric Plant & Info. Booth	0.67	\$ 1,799,200
0132-0050-0000	Edgemont Rd	Hydroelectric Station	0.29	\$ 4,500
		****		y

		Cemeteries			
0104-0005-0000	Route 11	Georges Mills Cemetery	0.36	\$	67,900
0132-0045-0000	Lower Main St	Lower Village Cemetery	0.46	\$	30,200
0210-0035-0000	North Rd	Eastman Cemetery	2.20	\$	43,700
0210-0037-0000	North Rd	Eastman Cemetery	7.10	\$	57,700
0231-0013-0000	Stagecoach Rd	Weigle Cemetery	0.43	\$	5,000
0231-0015-0000	Stagecoach Rd	Dexters Cemetery	0.25	\$	4,400
	-	hools, Land & Buildings			
0129-0022-0000	23 School St	Playground / Mobile Classroom	2.00	\$	270,700
0129-0025-0000	22 School St	Elementary School	2.70	\$	2,042,100
0130-0034-0000	10 North Rd	Middle / High School	34.10	\$	3,663,200
0132-0038-0000	Lower Main St		0.02	\$	1,900
	Land & F	Buildings Acquired by Tax Deed			
0104-0079-0000	Otter Hill Rd		1.30	\$	6,100
0115-0041-0000	22 North Shore Rd		0.72	\$	34,900
0118-0044-0000	Burma Rd		0.64	\$	33,800
0132-0031-0000	Winn Hill Rd		0.58	\$	5,300
0148-0043-0000	Edgemont Rd		0.02	\$	1,400
0218-0002-0000	Sargent Rd		0.21	\$	4,300
0235-0003-0000	Edgemont Rd		0.21	\$	4,300
0238-0034-0000	Nutting Rd		6.80	\$	42,400
0239-0012-0000	Backland All Of	her Town Owned Properties	0.69	\$	4,400
0102-0001-0000	Backland	ner Town Owned Properties	0.74	\$	4,400
0102-0003-0000	Interstate 89		10.4	\$	46,800
0102-0004-0000	Interstate 89		5.00	\$	6,000
0102-0005-0000	Backland		3.40	\$	5,500
0103-0031-0000	Route 11		0.09	\$	16,200
0104-0049-0100	Springfield Rd		0.16	\$	17,700
0104-0049-0200	Off Springfield Rd		0.05	\$	12,700
0105-0021-0000	Keyes Rd		1.10	\$	269,900
0106-0040-0000	Jobs Creek Rd		0.10	\$	134,300
0121-0047-0000	Fernwood Point Rd		0.25	\$	80,200
0124-0011-0000	Ryder Corner Rd		97.00	\$	232,100
0125-0054-0000	Route 11		0.67	\$	5,400
0129-0034-0000	Route 11		0.02	\$	2,900
0129-0037-0000	Route 11		0.25	\$	4,400
0136-0063-0000	Birch Point Rd		4.40	\$	185,400
0140-0011-0000	Burkehaven Hill Rd		0.01	\$	60,000
0206-0007-0000	Prospect Hill Rd		89.10	\$	991,600
0206-0008-0000	Ledge Pond		4.58	\$	320,100
0207-0020-0000	Ledge Pond		0.21	\$	31,200
0207-0027-0000	Ledge Pond		0.88	\$	118,900
0207-0028-0000	Ledge Pond		8.76	\$	263,900
0210-0003-0000	Trow Hill Rd		40.00	\$	15,800
0210-0009-0000	Fieldstone Drive		26.93	\$	63,300
0218-0064-0000	Sargent Rd		5.00	\$	46,100
0218-0065-0000	Sargent Rd		2.20	\$	43,700
0224-0015-0000 0225-0087-0000	North Rd Route 11		47.00 0.33	\$ \$	17,300 4,700
0231-0017-0000	Youngs Hill Rd		0.33	\$	40,600
0238-0054-0000	Penacook Path		1.70	\$	30,200
0238-0054-0000	Penacook Path		1.40	\$	29,300
		TOTALS:	713.06	\$	30,353,300

(Unaudited)

### NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603) 230-5090

# TAX COLLECTOR'S REPORT For the Municipality of SUNAPEE Year Ending DECEMBER 31, 2013

### **DEBITS**

UNCOLLECTED TAXES BEG. OF YEAR*		i	vy for Year this Report	Œ	PRIOR LI PLEASE SPECI		EARS)
220, 01 12.11			tilis Report		2012	1	
Property Taxes	#3110			\$	661,262.23		
Resident Taxes	#3180						
Land Use Change	#3120						
Yield Taxes	#3185			\$	1,067.75		
Excavation Tax @ \$.02/yd	#3187						
Utility Charges	#3189						
Property Tax Credit Balance	**	<	>	\$	(28,972.04)		
Other Tax or Charges Credit	Bal-						
ance**		<	>	L			
TAXES COMMITTED TO	HIS						DRA
YEAR	#3110	016	717 250 00			Use	Only
Property Taxes		\$10,	,717,258.00			-	
Resident Taxes	#3180						
Land Use Change	#3120	¢.	5 700 06			-	
Yield Taxes	#3185	\$	5,722.06				
Excavation Tax @ \$.02/yd	#3187			Φ	(2.450.22	-	
Utility Charges	#3189			\$	62,458.22	-	
OVERPAYMENT RE	FUNDS			H			
Property Taxes	#3110	\$	2,460.00	П			
Resident Taxes	#3180	Ψ	2,100.00				
Land Use Change	#3120						
Yield Taxes	#3185						
Excavation Tax @ \$.02/yd	#3187						
Interest - Late Tax	#3190	\$	10,309.14	\$	34,818.01		
Resident Tax Penalty	#3190				·		
TOTAL DEBITS		\$ 10	6,735,749.20	\$	730,634.17	\$	\$

# SINANCIALS

# TAX COLLECTOR'S REPORT For the Municipality of SUNAPEE Year Ending DECEMBER 31, 2013

### **CREDITS**

	(	CREDITS			
		Levy for		PRIOR I	
REMITTED TO TREASURER		Year of	(1	PLEASE SPEC	CIFY YEARS)
		his Report	_	2012	
Property Taxes	\$16	,120,957.38	\$	466,590.69	
Resident Taxes					
Land Use Change					
Yield Taxes	\$	5,722.06	\$	1,067.75	
Interest (include lien conversion)	\$	10,309.14	\$	34,818.01	
Penalties					
Excavation Tax @ \$.02/yd					
Utility Charges			\$	44,971.99	
Conversion to Lien (principal only)			\$	183,170.89	
DISCOUNTS ALLOWED					
ABATEMENTS MADE					
Property Taxes	\$	4,364.00	\$	14.84	
Resident Taxes					
Land Use Change					
Yield Taxes					
Excavation Tax @ \$.02/yd					
Utility Charges					
CURRENT LEVY DEEDED	TANT	EC END OF	X/E	AD #1000	
UNCOLLECTED  Dramarty Taylor	IAXI	29-FUD OL	\$ B		Т
Property Taxes			Þ	625,716.96	
Resident Taxes					
Land Use Change			_		
Yield Taxes					
Excavation Tax @ \$.02/yd					
Utility Charges			_	(21 222 25)	
Property Tax Credit Balance**	de ele		\$	(31,320.32)	
Other Tax or Charges Credit Balance	**			< >	
TOTAL CREDITS			\$1	6,735,749.22	\$730,634.17

(Unaudited)

# TAX COLLECTOR'S REPORT For the Municipality of SUNAPEE Year Ending DECEMBER 31, 2013

### **DEBITS**

	Last Year's Levy		RIOR LEVIE SE SPECIFY Y	
	2012	2011	2010	2009
Unredeemed Liens Balance - Beg. Of Year		\$139,556.46	\$104,121.50	\$10,909.63
Liens Executed During Fiscal Year	\$196,842.89			
Interest & Costs Collected (After Lien Execution)	\$ 3,654.22	\$ 13,817.28	\$ 31,427.35	\$ 5,339.55
,				
TOTAL DEBITS	\$200,497.11	\$153,373.74	\$135,548.85	\$16,249.18

### **CREDITS**

		_	TEBBITS										
REMITTED TO TREAS	HIRER	L	ast Year's Levy		P	P LEAS			LE			ARS	
REMITTED TO TREAT	OKEK	Г	2012			2011		<i>J</i> 1 1		)10			2009
Redemptions		\$ 3	34,048.02	\$	34,43	33.95	\$	96,	649	.85	\$	9,22	22.68
Interest & Costs Collected (After Lien Execution)	#3190	\$	3,654.22	\$	13,8	17.28	\$	31,	427	.35	\$	5,33	39.55
							_						
Abatements of Unredeemed	l Liens	\$	1,995.63	\$	1,93	30.11							
Liens Deeded to Municipal	ity	\$	7,663.60	\$	7,4	17.98	\$	6,	890	.01			
Unredeemed Liens		\$1:	53,135.64	\$	95,7	74.42	\$		581	.64	\$	1,68	36.95
Balance - End of Year	#1110												
TOTAL CREDITS		\$20	00,497.11	\$1	53,37	73.74	\$1	35,	548	.85	\$1	6,24	19.18

(Unaudited)

# FINANCIALS

# TAX COLLECTOR'S REPORT For the Municipality of SUNAPEE Year Ending DECEMBER 31, 2013

### DEBITS

	Last Year's Levy	(PLEASE	LEVIES SPECIFY ARS)
	2008	2007	2006
Unredeemed Liens Balance - Beg. Of Year	\$ 9,103.71	\$9,196.16	
Liens Executed During Fiscal Year			
Interest & Costs Collected (After Lien Execution)	\$ 5,827.21	\$6,745.44	\$1,043.53
TOTAL DEBITS	\$14,930.92	\$15,941.60	\$1,043.53

### CREDITS

		CREDITS		
REMITTED TO TREASURER		Last Year's Levy	(PLEASE	LEVIES SPECIFY ARS)
		2008	2007	2006
Redemptions		\$ 7,682.89	\$ 9,196.16	
		A - 00-01	A . = . =	04.040.50
Interest & Costs Collected		\$ 5,827.21	\$ 6,745.44	\$1,043.53
(After Lien Execution)	#3190			
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year	#1110	\$ 1,420.82		
TOTAL CREDITS		\$14,930.92	\$15,941.60	\$1,043.53

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2013

Through December 31, 2013 NON EXPENDABLE PRIVATE TRUST FUNDS

Year	Year Trust	Opening	Principal	Interest	Total	Withdrawals	Ending
Created	Name	Balance	Added	Income			Balance
Varions	Cemetery - 0001	\$54,123.19	\$0.00	\$18.97	\$54,142.16	\$0.00	\$54,142.16
	Common #1						
Various	Student Awards - 0018	\$56,131.26	\$0.00	\$19.87	\$56,151.13	\$0.00	\$56,151.13
	Common #2						
1983	Bartlett Speaking - 0019	\$14,935.31	\$0.00	\$5.47	\$14,940.78		\$14,940.78
1988	Touhy Memorial Sch - 0050	\$21,322.44	\$0.00	\$7.60	\$21,330.04	\$0.00	\$21,330.04
1983	Bartlett Park - 0017	\$20,260.03	\$0.00	\$6.34	\$20,266.37	\$20,266.37	\$0.00
1970	Library General - 0021	\$9,314.24	\$0.00	\$3.25	\$9,317.49	\$0.00	\$9,317.49
1972	Library Gardner - 0005	\$2,687.36	\$0.00	\$0.26	\$2,687.62	\$0.00	\$2,687.62
1969	Firemen's - <b>0002</b>	\$17,316.75	\$0.00	\$6.17	\$17,322.92	\$0.00	\$17,322.92
	Knowlton						
1969	Firemen's - <b>0003</b>	\$6,814.15	\$0.00	\$2.13	\$6,816.28	\$0.00	\$6,816.28
	Robinson						
1987	Fireman's - <b>0025</b>	\$1,166.64	\$0.00	\$0.00	\$1,166.64	\$0.00	\$1,166.64
	Warren & Quaw						
1966	Parks-Coffin - 0006	\$10,223.98	\$0.00	\$3.65	\$10,227.63	\$0.00	\$10,227.63
1958	Visiting Nurses - 0004	\$2,605.27	\$0.00	\$0.23	\$2,605.50	\$0.00	\$2,605.50
1987	Historical Society - 0013	\$37,758.95	\$0.00	\$13.29	\$37,772.24	\$0.00	\$37,772.24
1990	Crowther Family Trust - 0014	\$8,972.89	\$0.00	\$3.07	\$8,975.96	\$0.00	\$8,975.96

Total Non Expendable Funds

\$243,456.39 \$20,266.37 \$263,722.76 \$90.30 \$0.00 \$263,632.46

# REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2013

Through December 31, 2013

EXPENDABLE TRUST FUNDS		UNDER
	Thomas December 31, 2013	EXPENDABLE TRUST FUNDS

EXPENDAL	EXPENDABLE TRUST FUNDS	UNDER RSA 31:19-a	1:19-a				
Year	Trust	Opening	Principal	Interest	Total	Withdrawals	Ending
Created	Name	Balance	Added	Income			Balance
1989	Cemetery Expendable - 0016	\$43,605.84		\$15.40	\$43,621.24	\$0.00	\$43,621.24
1995	Expendable Insurance - 0007	\$7,918.78	\$0.00	\$2.62	\$7,921.40	\$0.00	\$7,921.40
1996	Memorial Grdns - 0022	\$2,235.48	\$0.00	\$0.00	\$2,235.48	\$578.70	\$1,656.78
1977	Dewey Woods - 0024	\$1,982.29	\$0.00		\$1,982.29	\$1,982.29	\$0.00
2000	Special Education Trust - 0029	\$262,304.89	\$25,000.00	\$93.26	\$93.26 \$287,398.15	\$0.00	\$287,398.15
	Expendable Sam Bond Memorial -						
2000	0039	\$7,547.78	\$0.00	\$2.43	\$7,550.21	\$0.00	\$7,550.21
2004	Raymond Leone Scholarship - 0040	\$2,605.83	\$0.00	\$0.23	\$2,606.06	80.00	\$2,606.06
1996	Molloy Scholarship - 0031	\$28.22	\$0.00	80.00	\$28.22	80.00	\$28.22
1995	Burrill Scholarship - 0033	\$2,060.91	\$0.00	\$0.00	\$2,060.91	\$0.00	\$2,060.91
	Charles-Esther Flint Scholarship -						
1998	0032	\$680.00	\$0.00	\$0.00	\$680.00	\$0.00	\$680.00
1999	Journalism Award - 0030	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00	\$0.04
	Milfoil Expendable Reserve M -						
2002	0036	\$20,311.10		\$7.23	\$20,318.33	\$5,000.00	\$15,318.33
2004	Crowther Chapel - 0041	\$4,112.18	\$0.00	\$1.18	\$4,113.36	\$37.03	\$4,076.33
2005	Sunapee Beautification - 0043	\$174.45	\$0.00	\$0.00	\$174.45	\$0.00	\$174.45
	L.R.Pierce Memorial Playground -						
2009	0048	\$1,125.22	\$0.00		\$1,125.22	\$0.00	\$1,125.22

\$7,598.02 \$374,217.34

\$122.35 \$381,815.36

\$356,693.01 \$25,000.00 FINANCIALS

Total Expendable Funds

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2013

Through December 31, 2013 CAPITAL RESERVE TRUST FUNDS

Vear	Trinst	Onening	Princinal	Interest	Total	Withdrawale	Ending
Created	Name	Balance	Added	Income			Balance
1984	Fire Department C/R - 0011	\$105,392.36	\$0.00	\$37.10	\$105,429.46	\$0.00	\$105,429.46
1989	Highway Department C/R - 0010	\$138,179.72	\$0.00	\$48.78	\$138,228.50	\$0.00	\$138,228.50
1993	Tax Maps C/R - 0012	\$5,266.30	\$0.00	\$1.54	\$5,267.84	\$5,267.84	\$0.00
2003	Public Safety Bldg C - 0037	\$208.40	\$0.00	\$0.00	\$208.40	\$0.00	\$208.40
1997	Used Highway Equipment - 0027	\$29,873.69	\$0.00	\$10.48	\$29,884.17	\$0.00	\$29,884.17
1992	School Buildings Cap Imp Res - 0008	\$135,978.48	\$0.00	\$47.97	\$136,026.45	\$0.00	\$136,026.45
1999	New Library Bldg Fund - 0028	\$10,432.14	\$0.00	\$2.00	\$10,434.14	\$10,434.06	\$0.08
2001	Town Road Bridges CA - 0034	\$82,094.23	\$0.00	\$28.97	\$82,123.20	\$0.00	\$82,123.20
2003	Dirt Roads Paving CA - 0038	\$95,154.51	\$0.00	\$33.49	\$95,188.00	\$0.00	\$95,188.00
2003	Police Patrol Vehicles - 0035	\$549.52	\$0.00	\$0.00	\$549.52	\$0.00	\$549.52
2005	Beech Street Reconstruction - 0042	\$1,209.37	\$0.00	\$0.00	\$1,209.37	\$0.00	\$1,209.37
	Sunapee Central Elementary C/R -						
2008	0045	\$206,780.42	\$0.00	\$65.73	\$206,846.15	\$103,547.40	\$103,298.75
2009	Harbor House Livery CA - 0046	\$18,743.47	\$0.00	\$6.84	\$18,750.31	\$2,196.77	\$16,553.54
2009	SAU Office - <b>0052</b>	\$0.00	\$50,000.00	\$1.26	\$50,001.26	\$0.00	\$50,001.26
2010	Building Maintenance Cap Res - 0049	\$65,006.44	\$0.00	\$22.85	\$65,029.29	\$16,001.00	\$49,028.29
2012	2012 Touhy Family LLC CR - 0051	\$5,802.85	\$4,167.00	\$2.85	\$9,972.70	\$750.00	\$9,222.70

\$816,951.69

\$138,197.07

\$955,148.76

\$309.86

\$900,671.90 \$54,167.00

Total Capital Reserve Funds

# BINANCIALS

# ABBOTT LIBRARY PROFIT & LOSS BUDGET VS. ACTUAL January through December 2013

			Jan—Dec 12	Budget
Ordinary Income/	Expense			
Income				
	46429	Interest Operating Acct	19.52	
	46430	Miscellaneous Revenue	8.08	
	46480	Book Reimbursement	181.44	
	46481	Non-Resident Fees	200.00	
	46482	General Donations / Coffee	549.65	
	46483	In Memory Of	75.00	
	46487	Printing / Copying Income	708.68	
	46488	Fax	343.38	
	46489	Overdue Conscience	801.28	
	46400	Other Types of Income - Other	154.00	
Total 46	6400	Other Types of Income	3,041.03	
1 To	wn Fund	ing Contributions		
	100	Town Funding	77.649.96	77,650.00
	101	Town Funding Payroll & Benefits	216,169.08	240,312.93
Total 1	Town F	unding Contributions	293,819.08	317,962.93
2 Ex	pense	· ·		
	261	Payroll and Benefit Expenses		
	207	Full Time Wages	92,201.63	
	208	Part Times Wages	76,187.17	
	209	Unused Sick Time	1,480.64	
	210	Health Insurance	24,076.69	
	215	Life & Disability Insurance	1,528.61	
	220	FICA & Medicare	2,622.28	
	221	Employee FICA	10,152.13	
	231	Retirement Contribution	7,345.08	
	250	Unemployment Comp Insurance	382.13	
	260	Workers Compensation Insurance	192.72	
Total 26	51	Payroll and Benefit Expenses	216,169.08	240,312.93
3 Pr	of. & Tec	h Services	ŕ	ŕ
	341	Telephone	2,236.76	750.00
	341-A	Fire Alarm	240.00	240.00
	341-B	Internet Access	314.43	335.00
	342-A	Computer Support / Hardware	2,073.85	960.00
	342-B	Copier Lease	3,179,21	3,000
	365	Equipment Repair	311.05	100.00
Total 3	Prof & 7	Tech Services	8,355.30	5,385.00
	cilities		,	*
	410	Electricity	3,676.35	3,950.00
	411	Heat	2075.06	1,750.00
	412	Water	618.00	370.00
	413	Sewer	360.00	360.00

	430	Bldg Repair & Maintenance	1,567.12	3,800.00
Total 4	Facilitie	es	8,296.53	10,230.00
5	Other S	ervices		
	520	Insurance	2,441.92	2,135.00
	540	Training and Meetings	719.48	500.00
	550	Programs	729.00	750.00
	555	Advertising	341.40	500.00
	560	Membership	310.00	600.00
Total 5	Other S	ervices	4,541.80	4,485.00
6	Supplie	s		
	610-A	Machine Supplies	859.72	500.00
	610-C	Program Supplies	2,935.68	3,150.00
	610	General Supplies	1,635.85	1,000.00
	625	Postage	572.99	600.00
	630	Office Equipment	347.80	300.00
	640	Custodial Supplies	238.43	500.00
	6	Supplies—Other	4.04	
Total 6	Supplie	S	6,594.51	6,050.00
	750	Furniture and Fixtures	801.39	300.00
Total 7	Capital	Outlay	801.39	300.00
8	Library	Materials		
	802-A	Books	26,619.56	24,500.00
	802-B	Subscriptions	4,701.16	3,900.00
	802-C	Non-Print	5,906.66	6,500.00
	802-D	Large Print	2,820.94	3,000.00
	802-F	Software	8,912.99	10,000.00
	802-G	Collection Supplies	1,684.97	1,800.00
	802-H	E-Content	2,718.50	1,500.00
Total 8	Library	Materials	53,364.78	51,200.00
9	Bank C	harges and Fees	63.81	
Total Ex	pense		298,187.20	317,962.93

### New Library Capital Campaign Balance Sheet As of December 31, 2013 Dec 31, 13

	DCC 31, 13
ASSETS	
Current Assets	
Checking / Savings	
B201 Campaign Checking Account	167,543.56
Total Checking / Savings	167,543.56
Total Current Assets	167,543.56
TOTAL ASSETS	167,643.56
LIABILITIES & EQUITY	
Equity	
31300 Perm. Restricted Net Assets	82,862.44
Net Income	84,,681.12
Total Equity	167,543.56
TOTAL LIABILITIES & EQUITY	167,543.56

### **BOARD OF SELECTMEN**

2013 has come and gone with us seeing some long awaited projects come to fruition. The longest awaited being the Perkins Pond Sewer which is a project that has been in the works since the 1970's. It was supposed to be the first expansion project of the Municipal Sewer after the original system was put in. Many thanks go out to the Perkins Pond Protective Association and the residents around the Pond for their work on, and patience for, the project.

Next is the library which as all can see is making progress to be hopefully completed late next summer. All of the work done by the Trustees, the Foundation, the Friends, and the contributors have made this project come together for all of the patrons of the library.

The new covered bridge was funded and constructed this year after a rough start with the Dover Covered Bridge that was offered and then pulled back. The folks of Project Sunapee then asked "why don't we just build one of our own?" It was a community project that had overwhelming support from residents and local businesses. With the direction of the construction crew and the Town Manager, it made for a project the entire Town can be proud of.

2013 also saw the retirement of our long time Road Agent, Tony Bergeron. We thank him for all his years of service and wish him well in his retirement. That said, our new Highway Director, Scott Hazelton, is settling in and beginning to develop his own programs for the Highway, Transfer Station and Town Grounds & Facilities. The Board is working with Scott to phase the programs in.

The budget for 2014 has come in a little bit more than we had hoped for with the New Hampshire Retirement System costing quite a bit more than before. We also have the first payments on the Perkins Pond Project and the Library due this year.

The Harbor House Livery has been working with the Better Future Alliance on a program for the Harbor House Livery building. We all hope that by this time next year we have a direction for that building with investors and plans.

Emma Smith and I were both re-elected for continuous terms and I appreciate your confidence in me as one of the leaders of your Town.

Respectfully, Frederick Gallup Chair

### **TOWN MANAGER**

So another year has gone by, seems to fly by each year, and we all have been very busy. Please take the time to review all of the reports from the various departments, it will show more of how your tax dollars are spent and the services provided.

The new library is underway as I write this report. Most people don't realize that the Town has a unique financial structure different from private sector business and the limits of the warrant articles and gross budgeting can make multiple entities' working together a learning experience. The legal issues trying to make an agreement for three separate entities to work with each other's legal requirements, along with two attorneys was a challenge; however after much paperwork and many back and forth discussions (and emails) the

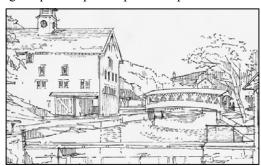


Library Construction Courtesy of Mary Danko

tripartite agreement was accomplished between the Town, the Library Trustees and the Abbott Library Foundation.

Along with the library funding, the loan for the library that was approved and the Perkins Pond funding were items on my plate this year. I am very proud to say that the grant for the Perkins Pond Wastewater Collection System that we didn't think would be funded came in at \$739,000 as a result of a lot of documentation that made it all worthwhile.

2013 was a busy year for the Selectmen, reviewing town ordinances, discussing and approving a Pole License and Excavation Ordinance. With much discussion and input they put a Bridge Jumping ordinance on hold to see if it would really be necessary. The new ordinances are available online or at town offices. If you haven't read it yet, please review the Town Report Cover Project, Wendell Marsh North, that was a great public / private partnership.



Last year I reported on the funding that Project Sunapee was working on to get to the ordering of the new Sunapee Covered Bridge. Not a surprise to anyone who attended the open house or has driven into the harbor over the spring and summer, I am pleased to report that the town now has a new covered Bridge that connects River Road to

the Harbor House Livery building. This bridge appeared on many plans and designs as various groups over the years were trying to invite economic development to the harbor. Glad I could see this happen.

Financial Audits are a necessary way for the books of the Town to be reviewed for proper accounting methods, this year we continue to improve using the recommendations given to us by the audit firm and we continue to have an excellent review of our finances. Also, the town employee's had some Workplace Violence Training this year and some helpful suggestions came out of this session.

In 2013, Tony Bergeron, Town of Sunapee's Road Agent for 29 years retired. I am pleased to introduce Scott Hazelton who has taken over the Highway and Transfer Station duties. I am sure that if you haven't already, take a moment to go introduce yourself.

At this time I would like to remind you that our annual report is on the town website <a href="www.town.sunapee.nh.us">www.town.sunapee.nh.us</a> and also remind you to sign up for the town web site news and minutes and as always I invite you to my office to talk about issues that you might like more information on.

Summer Town Meeting this year was great, attendance was up and we will continue to make the annual meeting the first Tuesday of August, at 7pm. Please come and hear the reports of all of the departments of the town. This is your opportunity to ask questions and see what services your town tax dollar provides.

As in past years, I like to encourage the citizens of the town to use both the Town of Sunapee's web site and the vending machine for transfer dollars. Both of these projects have investments from the town. Remember that the three year transfer station tags expire October 1, 2014, so please make a visit to the town office any time after September 1 to get new tags.

I am very proud of the Sunapee team of employees who value the citizens of Sunapee and do their absolute best in undertaking each and every task they are charged with. I consider myself very privileged to be your Town Manager.

Respectfully submitted,
Donna Nashawaty, Town Manager

### TOWN CLERK AND TAX COLLECTOR

As I sat down to write another year's report I could not pass up the opportunity to share with you this quote that sums up the job of Town Clerk and Tax Collector.

"Over the years, Town/City Clerks have become the hub of government, the direct link between the inhabitants of their community and their government. The Clerk is the historian of the community, for the entire recorded history of the town/city and its people are in his or her care.

Most departments call upon it, almost daily, for some service or information. Its work is not spectacular, but it demands versatility, alertness, accuracy, and no end of patience. The public does not realize how many loose ends of the town/city this office pulls together." These words, written by Professor William Bennett Munro, more than 50 years ago, are even more appropriate today.

In 2013, we saw a considerable increase in motor vehicle registrations. For those who have received vehicle renewal notices since October 2013, you will note a change in format. It is very exciting for us to offer you on-line auto renewals. This is becoming very popular and is a huge convenience for those you who cannot make it in during business hours. Another service we are able to offer you is being able to get an estimate on registration fees for a new vehicle or a renewal. Just go to the Town of Sunapee website <a href="www.town.sunapee.nh.us">www.town.sunapee.nh.us</a> and in the upper right hand corner you will see a license plate that says E-Reg, click on that and follow the directions from there. I know that many of you would like to know the cost before coming into the office to register so this offers you that advantage.

Just a reminder if you register your boat with our office, Sunapee gets to keep some of the proceeds; if you mail it to the State of New Hampshire, the State is the recipient all the funds.

In 2013, Real Estate Tax collection was very good. Thank you taxpayers for all your efforts in getting your tax bills paid on time.

Please do not forget to register your dogs. All dogs 4 months or older are required to be licensed prior to April 30th of each year. Dogs not licensed prior to June 1st will be subject to a \$25.00 fine.

I would like to take this opportunity to thank the Department of Safety and the Secretary of State's Office Division of Vital Records and the Elections Division. Their willingness to work with us and the guidance they lend us is invaluable.

In November we lost our long time Executive Councilor Ray Burton. Ray was always willing to lend an ear no matter what issues you were facing. He was a great friend to Town Clerks and will be sorely missed. A new Executive Councilor will be voted into office at our March 11, 2014 Town Election.

Communication is a wonderful thing and regardless if I speak to you in person, by telephone or e-mail it is my pleasure to do so. If you have any questions or concerns please feel free to contact the office at any time.

Respectfully submitted, Betty H. Ramspott, CMC Town Clerk & Tax Collector

### ABBOTT LIBRARY

"The only thing that you absolutely have to know, is the location of the library."

— Albert Einstein

By summer of this year, the location of the library will have changed! You probably have seen the construction of our new building taking place on 11 Soonipi Circle next to Sunapee Center. As I write this report in January, I wonder how far along we will be by March. Needless to say, working on this project has kept myself and the staff very busy these past few months and will continue to as we ready ourselves for the big move in the summer.

We are so excited for the community to soon be able to enjoy this beautiful new facility. Thank you to the community for all their support, including the passage of last year's bonding article. A big thank you also goes to the Abbott Library Foundation and their donors for giving over \$1.325 million dollars towards the project. Mindy Flater, the Abbott Library Foundation Board Chair and the entire Board worked incredibly hard over the past 2 ½ years. This wonderful combined effort of private funding and town funding is due to the work of many volunteers who gave many passionate hours of energy.

Our regular library work was very busy as usual this year. We had over 24,800 visits to the library and we loaned over 53,500 items. Our virtual lending was 4,191 circulations. Our public computers usage increased by 44% and our wireless usage increased this year by 10%. We answered over 1,800 reference questions. We've noticed an increase in the amount of technology help we are giving folks and will be keeping statistics on that for next year.

We are finding our online resources keep expanding. We continue to offer downloadable eBooks & audiobooks along with Mango Online Language Learning for adults & children, Freegal downloadable Music, Ancestry.com Online Genealogy Database and HeritageQuest Online Genealogy Database. This year, thanks to the Friends of the Abbott Library, we added IndieFlix which is a movie streaming service. We are anxious for everyone to know how these resources can be utilized, so please give us a call to set up an appointment to learn how you can access them from your device. Whether you have a computer, a tablet, smart phone, MP3 player or some other handheld device, chances are you can get to many of our services through these devices very easily.

Besides funding IndieFlix, the Friends of the Abbott Library continue to fund many of our extra services and programs. Because of their generosity, we've added Little Pim to our Mango Online Language Learning Service which is an introduction to foreign languages for children. And as usual, the Friends have funded Boopsie (our mobile website service), our many museum passes, Freegal (our downloadable music service), our Summer Reading Program and have helped with supplying extras to our After School Program. They continue to sell the very popular cookbook, "A Taste of Sunapee" which is filled with delicious recipes, wonderful artwork and historical pictures from the region. It makes a great gift! Please support the Friends of the Abbott Library.

We've been doing lots of extra programming at the library. Our knitters continue to meet on Monday evenings and have made many beautiful items. We have regularly established book discussions for both adults and students in middle school. We've done Lego programs, a Hacker Space program, Gingerbread House Making and a Fancy Nancy Tea Party for the children just to name a few. For the adults we've had

programs on Herbal Remedies, A Ragtime Evening, Journal Making and a Diabetes Awareness Evening. We have started a Journal Night for those aspiring writers on Mondays and we hope that continues. If you have an idea for program, please let me know! I would like to give a special note of thanks to the Abbott Library Board of Trustees. They worked very hard this past year on behalf of the library. Besides their regular monthly meetings, there have been many extra meetings to get through the many details on the New Library Project along with their oversight on the general administration of the library. At each meeting, every member has provided thoughtful insight on how to move the library forward to best provide services to the town of Sunapee. Their volunteer service is greatly appreciated.

Here at Abbott Library, we all work hard to ensure that the library continues to be a vital community space in Sunapee that provides access to information and books for everyone. Whether an eBook, an audiobook, a film, or a book, the library provides access to all these items, for all ages. We have wonderful staff, volunteers and a Library Trustee Board.

I hope to see you at the library soon...and I hope to see you at the NEW Abbott Library this summer!

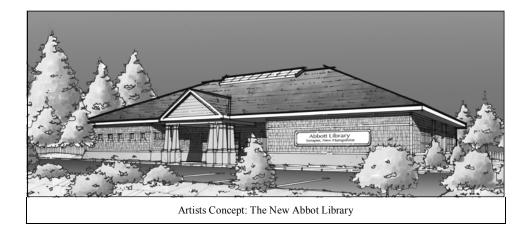
Respectfully submitted, Mary Danko, Library Director

### STAFF

Sharon Montambeault, Assistant Librarian Nancy Chamberlain, Library Aide Mindy Flater, Library Aide Substitute Brian Gebo, Custodian

Joyce Martin, Children's Librarian Heather Weir, Library Aide Shirley Weir, Children's Intern

You can find us on the web at: <a href="www.AbbottLibrary.org">www.AbbottLibrary.org</a>
Be sure to sign up for our Library Newsletter and for alerts about new additions to the collection!



### **ABBOTT LIBRARY**

### www.AbbottLibrary.org

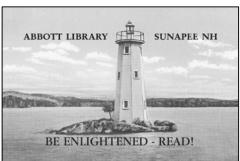


We had 50 students registered for our *After School Kids Program* last year!



5<sup>th</sup> Grade *After School Kids Program* graduates show off their smiles at the end of the year party!





Terri Jillson White, Chair of the Abbott Library Trustees, Fred Gallup, Chair of the Board of Selectmen and Mindy Flater, Chair of the Abbott Library Foundation sign the Tripartite Agreement for the construction of the NEW library.



"Dig Into Reading" Summer Reading participants enjoy lots of great books in the reading cave. Last year 70 students read over 92,008 minutes!

### ABBOTT LIBRARY SUMMARY STATISTICS 2012

T '1 TI	1			
Library Use:	2012	2012	0/ CI	
T ( 10' 11'	2013	2012	% Change	
Total Circulation	53,680	56,738	-5%	
Patrons (Library Visits)	24,803	24,743	0%	
Online Patrons	935	1,034	-10%	
New Registrations	197	208	-5%	
Internet Usage	3,785	2,636	44%	
Reference	1,809	2,040	-11%	
Wireless Usage	826	752	10%	
Downloaded Audio Books	737	858	-14%	
Downloaded E Books	1,505	1,438	5%	
Downloaded Music	1,949	2,577	-24%	
2013 Circulation Breakdown by Borrower Type:	Cardholders	Checkouts	% Checkouts	
Adult (Resident 18 and over)	1,926	32,351	60%	
Non Resident (Out of District)	27	568	1%	
Seasonal Adult	779	4,607	9%	
Seasonal Student	131	303	1%	
Student (Ages 3 - 11)	192	5,345	10%	
Inter-Library Loan	248	1,530	3%	
Young Adult (12 - 17)	259	1,864	3%	
Other (Works in town; Probationary; Temp)	158	2,445	5%	
Virtual Patrons (Online Users)	935	4,667	9%	
Totals	4,655	53,680		
2013 Circulation Breakdown by Material Type:				
Adult Books	14,541	27%		
Children's Books	11,135	21%		
Non-print (audio books, music, films, downloadable)	24,627	46%		
Magazines and Inter-library loan	3,377	6%		
Totals	· · · · · ·	0,0		
2013 Materials:	Added	Deleted		
Adult Fiction	529	110		
Adult Non-Fiction	310	27		
Large Print	128	5		
Adult Audio Books	148	10		
Children's Fiction	476	198		
Children's Non-Fiction	107			
DVD / Video	291	30 234		
	39	1		
Music CD Reference Books	1	2		
Young Adult	103	0		
Other	52	22		
Totals	2,184	639		
2012 Inter-Library Loans (through State ILL):	D .	E211 1	TT (*** *	0/ E:::
g P	Requests	Filled	Unfilled	%Filled
Sunapee Requests	729	479	250	65%
Requests to Sunapee	1,406	1,066	340	75%
Borrowers who used library card to checkout items	1,617			
2013 Holds	Checkouts	Cancelled		
	2,318	300		
Website	Visits	Visitors		
	14,907	6,542		

### **ASSESSING OFFICE**







We are now three years out from the 2010 revaluation. 2013 statistical measurements indicate a median ratio of 103.8% which means on the average homes were assessed at 103.8% of their sale price. The Coefficient of Dispersion (C.O.D.) which is an overall measure of fairness was 13.8%. Less than 10% is very good. After three years out, the numbers still remain acceptable. There were 64 valid (arm's length) sales in 2013 which is up slightly from previous years.

We presently have two on-going appeals before the NH Board of Tax and Land Appeals. Both Public Service of New Hampshire and New Hampshire Electric Cooperative are appealing the assessment of their property which includes sub-stations, transmission and distribution lines, poles, land and other equipment used as part of their system. We have hired an expert in that specialized field and expect these cases will be decided in 2014. Both PSNH and NH Coop have brought appeals in over 30 communities across the state.

We will continue to perform regular re-inspections this spring after completing building permits. Our goal is to get a jump on the permit work earlier depending on the weather. We did complete an additional 500 inspections in 2013, not including building permits and sales. Our goal is to verify the data to determine its accuracy so that assessments are fair and proportional. By doing the regular re-inspections we eliminate the need to perform the costly and quite burdensome canvassing of the properties all in the year of revaluation. As long as our data is accurate and has been visited within the last five years, the likelihood is that the data will remain accurate. Our next scheduled valuation update is 2015, to go along with our certification by the State. The New Hampshire Department of Revenue Administration and the Assessment Standards Board have increased the requirements for compliance with the standards as well as the accompanying penalties for non-compliance.

An important goal of our organization is to educate the public on an on-going basis. No one likes paying taxes, but if property owners feel they are being treated fairly and are receiving answers to their questions, paying the bill becomes a little more palatable. Taxpayers sometimes feel the only mechanism to challenge their tax bill is thru the assessment. In fact, the only function we perform is how the total pie (State Education, Local School, and County and Municipal budgets) is divided based on assessed values. The assessment function is a totally separate process from the budget process. Simply saying, "My Tax Bill Is Too High" is not a reason to adjust an assessment. We

are regularly monitoring the relationship between assessment and sales price. The goal is to keep all classes of property (low value, high value, waterfront, non-waterfront and vacant land) at a similar assessment to sale price relationship.

The assessor's office constantly monitors the Real Estate market and if the time ever comes to adjust values downward, we are poised to do so. Again, we will monitor the market and make appropriate adjustments if and when necessary to obtain fairness and equity among all classes and types of property.

Our on-line mapping service is available for free to the public and is located on the town web site, <a href="www.town.sunapee.nh.us">www.town.sunapee.nh.us</a>, under the assessing department. The maps are interactive and allow users to create abutter lists, view 2010 aerial photography, check assessment records, measure areas and so on. We believe that once you use the maps, combined with the assessment database, they will be an invaluable tool. What is invaluable to taxpayers is the ability to print their assessment cards as if they were printed at Town Hall. We also attach deeds, plans and other important documents for you to view and then print at your home or office.

I would like to take this opportunity to thank the citizens for the opportunity to serve you over the past eight and a half years. I look forward to a cooperative and amicable relationship for many years to come. I would also like to thank my staff, Kris McAllister (Assessor) and Melissa Pollari (Assessing Technician) who are both very capable and dedicated employees. They make my job more enjoyable. If you have any questions regarding how assessments are done or about your particular assessment, please feel free to call or stop by the office in Town Hall. Also, please take the opportunity to review your property record file every few years, or at a minimum your property record card where the information used to calculate your assessment is depicted.

Respectfully submitted, Normand G. Bernaiche, Chief Assessor

1918 as reported to the NH Tax Commission

	Horses	Asses & Mules		Cows	Other Neat Stock	Sheep	Hogs	Fowls	Carriages & Automobiles
New London	225	5	64	423	136	110	14	755	107
Newbury	124	1	30	219	73	49	53	324	36
Sunapee	190		32	243	174	25	23	460	99

Webster definition of "neat" = "head of cattle" or "common domestic bovine"

### PROPERTY TAX RELIEF PROGRAMS

The following tax relief programs are permitted by State law and adopted by Town meeting. Applications are available by the Assessor's office, online at the Town of Sunapee website: <a href="https://www.town.sunapee.nh.us">www.town.sunapee.nh.us</a> or the NH Department of Revenue website: <a href="https://www.nh.gov/revenue">www.nh.gov/revenue</a>

**Abatements:** Per RSA 76:16, property owners who believe their property is assessed incorrectly or that the assessment is disproportionate to other similar properties may apply to the Board of Selectmen for abatement. *Filing deadline: March 1*<sup>st</sup>

**Blind Exemption:** Per RSA 72:37, every inhabitant owning residential real estate, who is legally blind as determined by the administrator of blind services of the vocational rehabilitation division of the Department of Education. Benefits: \$15,000 reduction of assessed value. Filing deadline: April 15<sup>th</sup>

**Elderly Exemption:** Per RSA 72:39-a and RSA 72:39-b, residents over 65 years of age who meet income and asset limits may apply for an exemption off the assessment of their property. A single resident must have a net income under \$18,000 and married residents must have a combined net income under \$27,000. Applicants cannot own assets in excess of \$50,000 (excluding the value of the residence and residential land up to two acres). Applicants musts be a resident of Sunapee and must have lived in the State of New Hampshire for three (3) years, as of April 1st. Approved applications will receive the following reductions off their assessed value: ages 65 – 74: \$35,000; ages 75 – 79: \$55,000; age 80 and over: \$75,000. Filing deadline: April 15<sup>th</sup>

Veteran's Tax Credit: Per RSA 72:28, a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged; a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal; or the spouse or surviving spouse of such resident, may qualify for a \$500 tax credit. The surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$2,000 tax credit. Applicants must be a resident of Sunapee and must have lived in the State of New Hampshire for at least one year, as of April 1<sup>st</sup>. Any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$2,000 tax credit. *Filing deadline: April 15<sup>th</sup>* 

### **NOTICE**

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body no later than December 31, 2016. Once restored:
  - Your properties will once again become separate lots; however, they must still
    conform to applicable land use ordinances. Restoration does not cure nonconformity.

Read the full statute RSA 674:39-aa Restoration of Involuntarily Merged Lots.

### **BUDGET ADVISORY COMMITTEE**

This year was a difficult year for the BAC - and for the taxpayers. The smaller problem was with BAC membership. We are missing one person from the five we ideally would have. If anyone is interested in learning all the nitty-gritty about how the town operates - including a behind-the-scenes tour of the transfer station and the waste water treatment plant - then please contact Donna Nashawaty or myself.

A secondary problem we faced was that it was difficult to find days and times when all four of us were able to meet. Each of the four of us at one time or another had a conflict with previously scheduled obligations. I expect that other town committees have seen the same problem on multiple occasions, but that problem is exacerbated when we start out one member short.

The more important difficulties will be faced by the taxpayers. Both the town and the school budgets show large increases. Everybody involved, the department heads, Donna Nashawaty, the selectmen, and the BAC all worked hard to reduce what we could, but the end result is still a sizable increase. Similarly, on the School side of the budget, the superintendent, principals, school board, and BAC did what we could, but we still have a large increase.

Starting with the Town budget, many of the increases were due to events in 2013, not due to decisions this year. The voters decided last year to increase spending in future years (i.e. this year and beyond) by \$100,000 for paving town roads and to spend approximately \$60,000 per year on a point system to reimburse however slightly our volunteer firemen for their time and service. Voters also approved borrowing for the new town library and for the Perkins Pond sewer. Interest on those notes amounts to about \$40,000 per year. So the operating budget is approximately \$200,000 higher due to past voter decisions even before we made any decisions about the 2014 budgets.

Even if the rest of the budget stayed exactly the same, that \$200,000 of higher spending would result in about an 18 cent tax increase. Nobody should be surprised by that much of the tax increase; the warrant articles spelled out that the increases were permanent. I'm not sure, however, whether anybody last year pointed out the cumulative effect on taxes of the various warrants. Henceforth, I think we should make clear the effect on future taxes if warrant articles are approved.

But the rest of the 2014 budget could not stay the same; there were unavoidable increases. The town's grader, an important piece of equipment, was scheduled for replacement in 2015 but died a year early. There is also a dump truck scheduled for replacement in 2014. Normally, we buy such equipment from a capital reserve (CR) fund, but there was not enough money in the fund to buy both pieces. One option considered was to raise taxes even more this year to put enough money into the CR so that we could take the money right back out to buy equipment; another option was to rent a grader for 2014, then buy one in 2015, but that would have been a waste of money. The final decision was to recommend to the voters a lease-purchase of both pieces of equipment. This results in a very large saving in taxes this year, at a cost of somewhat higher taxes for the next 10-15 years.

The warrant articles this year will include a large increase for paving town roads, this on top of the substantial increase last year. The selectmen asked what it would cost to repave all of our paved roads on a 10-year schedule. That came to \$400,000 per year which all thought was too high in a year when we are already seeing a large tax increase. They then requested a price for a 15-year repaving schedule. That came in at \$325,000, which is an increase of \$125,000 per year from the current budget. The warrant article will ask for that amount, which is roughly an 11 cent tax increase this year and in future years. The bottom line is a large tax increase this year and predictable increases for future years.

The School budget is simpler but worse. There is a 10 cent tax increase due to the teachers' contract approved by the voters last year. But the largest factor is Special Ed. Spending in the current year is up by \$326,000 for some students who needed out-of-district education. This is a double-whammy because the extra spending this year means a much smaller carry forward from this year to the next, and it also means that the school must budget much more for next year than was budgeted for this year.

The bottom line for the school is a very large tax increase this year, but the spending increases won't necessarily continue in following years.

There is a third factor that is an unknown: county taxes. Each year, our property tax bill has three components: the town, the schools, the county. Roughly speaking the ratios are 20% for the town, 60% for the schools (labeled partly as statewide property tax and partly as school tax, but both pieces are for the schools), and 20% for the county. The county commissioners are the ones who propose the county budget, then the county's 13 State Reps are the ones who amend and approve the county budget and hence the taxes. We won't know the county taxes until approximately August.

For 2015 and beyond, voters should think about what to do with the old town hall, i.e. the livery, and what to do with the soon to be old library building. These properties have significant value and should be handled so as to bring in revenue, not to be a continuing expense.

Respectfully submitted, Spotswood Bowers, III John Augustine Ken Meyer Veronica Hastings



### **CEMETERY COMMISSION**

### **Burials**

<u>Date</u>	<u>Name</u>	<b>Cemetery</b>	Lot	<b>Grave</b>
Jan 26	Harold A Leavitt	New Eastman	100B	1
Feb 26	Debora A Hoy	South	73	2
Nov 12	Loretta Frazier	New Eastman	98B	1

### Cremations

<u>Date</u>	<u>Name</u>	<b>Cemetery</b>	<u>Lot</u>	<b>Grave</b>
July 23	Lottie A Huff	New Eastman	8B	2
Sept 3	Charles M Sorento, Jr	New Eastman	72B	4
Oct 1	Eke Behrens	New Eastman	79B	1
Oct 14	Richard J Hastings	South	73	4

Respectfully submitted, Jeff Trow, Chair

### **CONSERVATION COMMISSION**

This year we are very excited to report that we have successfully completed the Wendell Marsh North project, a conservation project that has permanently protected 136 acres of land that is located south of Perkins Pond. Working closely with the Ausbon Sargent Land Preservation Trust, the Conservation Commission has purchased the property for the future enjoyment of the Town. This parcel, which is now owned by the Town, will be used in the future for water protection, wildlife habitat and outdoor recreation. In this year's warrant you will find an article that asks the Town to enroll the property in our Town Forest system, which will allow us to create a management plan for its use. We hope you will support us in our efforts.

Due to the continued support by the taxpayers of the Town, we had the funds in place to make this project happen without the need to go back to the Town for additional funding. This was possible by using our Conservation Commission fund which has been slowly accumulating over a number of years. This project cost well over \$250,000, and consequently our fund balance has seen a serious impact. We ask for your continued support to increase this fund. Our intention is to increase this fund by \$50,000 a year. Due to other commitments by the Town, we are again reducing the amount of our request to \$25,000. This will leave us in a weak position if there is another expensive project in the pipeline. We are already exploring the possibilities of a "Wendell Marsh South" project and have talked to many of the abutting landowners about a conservation easement on their properties. Your support and ideas for additional ways to fund projects would be appreciated.

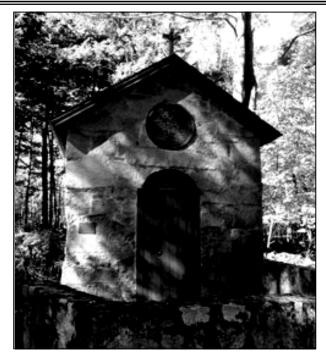
Respectfully submitted, Van O. Webb, Chairman Conservation Commission



Loons with the little ones in Lake Sunapee

Courtesy of Dick Katz

### **CROWTHER CHAPEL**



The Crowther Chapel, located next to Dexter's Inn, had many visitors this past summer. The committee's goal is to have the Chapel available for public visitation and to keep the property well maintained as it is owned by the Town of Sunapee. We wish to thank the town crew who mowed and cleaned the grounds.

Our schedule this past summer was the last Sunday for the months of June, July, August, and September from 11:30 to 1:30. Over the course of this season we had over 50 people enjoy this peaceful Chapel. We expect to keep this schedule next summer. Also, special visitations are available for groups with advanced notice.

As always, if anyone is interested in being a docent, please let us know, as there is always an opportunity to help out. It is a rewarding experience.

The Chapel Committee is most appreciative of the efforts of John Augustine, owner of Dexter's Inn, for his assistance and his endless guidance. Also, a big thank you to the volunteers, docents, and committee members who help to make the Crowther Chapel the special "Gem in the Woods" that it is.

We would like to thank Bill MacDonald for his time and materials for repairing the gate and wall at the Chapel and the repair of the alter step.

Respectfully submitted for the Chapel Committee, Skip Nolin

### FIRE DEPARTMENT

This year has been another busy and exciting year The Fire/EMS Department had three hundred and seventy five (375) calls this year. This is up from last year by 7%.

We want to thank our members and our community for their dedication and caring which has made our department a strong and professional one.

We continue to have training every month for both Fire/EMS to keep up with our skills and requirements. This year we have many Firefighters and EMT's in class to advance their skills and 2 members received their AEMT (Advanced Emergency Medical Technician) certifications and 1 member to Paramedic Certification. These classes require hours and months of training and testing which is on our own time.

We continue to go out into our community to provide fire safety and education in the schools for fire safety. We have gone to the Senior Citizens to explain our roles within the community. We assist with local organizations such as blood drives for EMS and Fire when needed.

We are very excited about the Care Trak program that we have initiated along with New London Fire Department in 2009. It has been very successful. This device helps us locate people in our community that have dementia and wander off and children who have medical issues and tend to wander away from home and school. This device is like a radio transmitter that presents in the form of bracelets and is worn all the time. We use a receiver that tracks the bracelets. Anyone interested in finding out more about this device please contact Chief Daniel Ruggles.

As of January 1, 2010, all new homes are required to have carbon monoxide detectors as well as all rental units which include, but are not limited to: apartments hotels, motels, and Bed and Breakfasts. This is for all new and existing structures; all existing structures have up to two years to comply.

The fire department received new SCBA (Self Contain Breathing Apparatus) in July. We have been training with it at the station and New London Smoke House.

We want to thank the Sunapee citizens for donating money to the fire department so we could purchase a fire rescue boat (Rescue One Connector Boat). We have been training on all the bodies of water in Sunapee. We had a training which included MV Mt. Kearsarge and MV Mt. Sunapee in June with Newbury Fire, New London Fire and Sunapee Police Department.



Courtesy of Phil & Anna Corbett

We would like to thank the citizens in our community for voting a point system into our department so that we are able to get as small stipend to help with expenses such as gas for our members responding to calls in their private vehicles. This also helps support some of our trainings as well.

Thank you Tony Bergeron for all you've done for the fire service and community. He was voted to receive both the Citizenship Award and the Community Award for 2013. Please remember to change your batteries every 6 months in your smoke alarms and carbon monoxide detectors. Please perform maintenance on your wood and pellet stoves and furnaces. Please put your house numbers in a visible location (on house or driveway) so that emergency personnel can find your house in case of emergency.

Remember to use your seatbelts and place your children in the correct car seat, facing the correct way. THEY DO SAVE LIVES.

### 2013 FIRE / EMS CALLS

5	Hip Injuries	3	Disoriented
55	Fire Alarm Activations	5	Diabetic Emergencies
3	Chimney Fires	4	Lift assists
42	Motor Vehicle Accidents	16	Falls
26	Mutual Aid Responses	5	Dizzy
3	Structure Fires	3	Smoke Investigations
18	Carbon Monoxide Detectors Alarms	1	Drowning
10	Power Lines Down	11	Odor Investigations
3	Gas/Oil Leaks	4	Propane Alarm
1	AED Alarm	7	Seizures
6	Unconscious	1	Car Fires
9	Cardiac Calls	1	Public Assist
16	Breathing Difficulties	2	Lockout
7	Building Inspections	2	Back Injuries
3	Boat Sinking	1	Knee Injuries
2	Water Problems	8	Feeling Ill
16	Good Intent Calls	3	Abdominal Pains
2	Allergic Reaction	7	Illegal Burning
4	Leg Injuries	3	Nose Bleeds
2	Back Pain	2	Overdoses
1	Boating Accident	6	Passed Out
2	Domestic Assault	2	Deaths
17	Special Details	1	Arm Pain
13	Life Line Activation	2	Pregnant
5	Stokes	1	Hip Pain
1	Leg Pain	1	Suicide
1	Dog Bite	1	Wrist Injuries

Thanks to everyone in our community for your continued support and caring. Without your support, our department wouldn't have this great facility and trained, caring volunteer personnel.

Please Dial 911 for all Emergency Calls.

From the Board of Engineers, Daniel Ruggles, Chief, Dana Ramspott, Howard Sargent, and Mark Scott, Deputy Chiefs

### MIDWESTERN NH HAZARDOUS MATERIALS MUTUAL AID DISTRICT

The Midwestern New Hampshire Hazardous Materials Response District is a mutual aid association of fire departments in the Dartmouth – Lake Sunapee Region of west-central New Hampshire. Member communities of the district are Lebanon, Hanover, Lyme, Springfield, Sutton, Newport, New London, Newbury, Enfield, Plainfield, Sunapee, Meriden, and Grantham. The New Hampshire National Guard Civil Support Team is also a member of the district. The district is a member of the New Hampshire Hazardous Materials Collaborative, which represents all of the hazmat districts in the state as well as state agencies and the National Guard. The district was formed to pool resources and support the member departments in the event of a hazardous material spill or release, as well as other hazards or chemical emergencies occurring. The district provides support to the local fire departments in the form of specialized chemical monitoring equipment, suspicious package and drug lab incident management resources.

The district provides a support role to the community members, not duplicating the hazardous material response capabilities of the cities and towns, but supporting the departments with additional equipment supplies and manpower when needed. The decontamination trailer and trained decon technicians are available to the member communities if the need arises. District members are trained and available to respond to spills and for decontamination 24 hours a day at the request of the local fire chief.



District equipment includes a decontamination trailer, a box truck used equipment transport, and a tow vehicle for the decontamination trailer, two supply trailers and a pick -up tow vehicle. The vehicles are equipped with various types of spill containment, materials, protective equipment, personal diagnostic testing meters. Each member community also has metering equipment provided by the district.

District activation and communication is through New London Dispatch and utilizes the CodeRed and Active 911 electronic communications systems. The district's website is <a href="www.midwesthazmat.org">www.midwesthazmat.org</a>, which provides information on the district and has an electronic hazardous materials incident reporting function that allows district departments to input information on hazmat calls in their communities.

Midwestern Hazmat members meet on a monthly basis in member communities for training and meetings. Members attend various training classes and the annual three-day International Association of Fire Chiefs Hazardous Materials Conference in Baltimore.

The district receives the annual industrial chemical information (Tier II) reports through the State Fire Marshall for each of the member communities and utilizes this information to identify the types of hazardous chemicals in the towns so that effective emergency planning and emergency response plans can be developed.

Midwestern New Hampshire Hazardous Materials Mutual Aid District Officers

Chair: Chief Dan Ruggles, Sunapee Fire Department

Vice Chair: Assistant Chief Jeff Libbey, Lebanon Fire Department

Secretary: Wayne Whitford, Newbury Fire Department Treasurer: Chief Thomas, Newbury Fire Department

### HARBOR HOUSE LIVERY COMMITTEE



2013 was a year of great progress for the Harbor House Livery (Old Town Hall) and the Sunapee Community. Thanks to the vision and efforts of our town leaders, dedicated citizens and Project Sunapee, a 501(c)(3) group. The new footbridge across the Sugar River was opened on a spectacular sunny day last fall. The Grand Opening capped almost two years of outstanding volunteer efforts and Town cooperation. The bridge now connects pedestrians

from River Road to the Harbor via the HHL and the Riverwalk.

In addition to this very visible milestone being completed, the Committee continued its charge for careful restoration. Many thanks to Eileen Stiles for hours spent single handedly repairing the worst of the windows on the river side, to Dana Ramspott for tending to the clock restoration now that power has been reconnected, and Barbara Sullivan for replacing the worn out pictures in the HHL walkthrough along the river with newly shellacked history pictures for visitors and residents alike.

ORAL HISTORY PROJECT



PHOTOGRAPHY EXHIBIT



With the modest improvements completed to date, the Committee was thrilled to host the Sunapee Middle High School 8<sup>th</sup> Grade prom, the SMHS oral history project, the Sunapee Flash Bash Photography Exhibit, the Community Open House to coincide with the Sugar River Bridge opening, and finished up a busy year with the 2nd Annual Columbus Day Arts & Crafts Exhibit & Sale.





The HHL video will be available on line at the Town web site shortly, and the Thrift Shop continues to serve the entire Sunapee Community and is busier than ever. The HHL Docents and Committee members have been on site at every event along with historical pictures and the informative video production which runs constantly when the HHL is open.

While the Sugar River Bridge now connects the HHL to the River Road parking, another important connection was the one made this year with the Better Future Alliance Group. It has entered into an agreement with the Town to research the feasibility of restoring the HHL to a year round use that will also provide for community benefit. The BFA Group is taking on the challenge to help the Town to find a suitable and sustainable year round use for the HHL.

The Article on the warrant regarding 79-E will enhance the possibility of securing viable funding for a suitable use. RSA 79-E, Community Revitalization Tax Relief Incentive allows the Board of Selectmen the option of granting property owners in the designated village commercial districts short-term property assessment relief to encourage substantial reinvestment in underutilized structures. This RSA gives the Selectboard another tool to encourage reinvestment in the village district not just for the HHL but for any qualifying project.

We hope, with your continued support, to develop a multi-purpose community center that will preserve the past history of Sunapee while providing an anchor for future community uses.

## "A town without old buildings deprives people of the knowledge of their past history, origin and culture. It is like a tree without roots ... it cannot survive."

We normally meet the 2<sup>nd</sup> Tuesday of each month in the Town Hall meeting room at 5:00. Please feel free to attend or contact any HHL Committee Member with any ideas you wish to share.

### Respectfully Submitted:

Mike DurforDonna GazelleBetsy KatzBarbara SullivanBetsy WebbSteve White

**Sharon Parsons** 

### HEALTH OFFICER

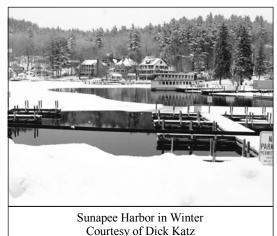
After taking over the Health Officer position for my friend and colleague, Mike Dashner, who passed away too soon, The last 1 ½ years have been a learning experience for me. I am a septic designer and inspector by trade and there have been some failed septic systems that the Town has had to take action on in the last few years. The State subsurface regulations have changed in the past few years, most notably, the process for a "leach field replacement in kind" has become more stringent. Please contact me if you have any questions or concerns about septic systems in general or current state septic regulations.

I have conducted a variety of state mandated inspections, which are required on an annual or two year basis. Examples are: child care centers, public & private schools and senior housing, some of which I have conducted as required or that have been requested. I also accompanied the Sewer Department on grease trap inspections for all food establishments that are on the town sewer system this past summer. Regardless, if you are on the Town sewer system or a septic system, please refrain from dumping animal & vegetable oils down the drain. The grease solidifies in the pipes or septic tank and can result in premature failure of the system.

There also have been complaints regarding mold and other minimum standards of rental housing. The minimum standards for rental housing are: safe drinking water, availability of hot water, garbage control, operational septic system/sewer hookup, vermin control, adequate heat and walls & roofs that don't leak.

Please contact me thru the Selectmen's Office 763-2212 or thru the Town's website at <a href="https://example.nh.us">health@town.sunapee.nh.us</a> if you have any questions or concerns about your property or other properties in Town. The common goal for everyone is to ensure a healthy, environmentally safe and emergency preparedness for the townspeople and the community in general.

Respectfully submitted, Doug Gamsby



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### HIGHWAY DEPARTMENT



Highway Garage

First, I'd like to introduce myself and say "hello" to all of the residents of Sunapee. My name is Scott Hazelton and I began employment with the Highway Department as the new Highway Director in April 2013. My background includes 20 years of civil and environmental engineering in the private sector working as a consultant to many other towns and municipalities throughout New Hampshire, and 3 years as a Public Works Director for a town on the eastern side of the state.

maintain an open door policy for all of the town's residents and invite you to call to schedule a meeting with me. My goals as the new Highway Director will be to improve the town's existing infrastructure with the development of a 10 - 15 year roadway management plan, to maintain and improve all roadways, sidewalks, parking areas for the safety of the public, and to improve upon the town's existing drainage systems to minimize environmental impacts to the streams and water bodies within the town (i.e. Otter Pond, Lake Sunapee, Perkins Pond and Ledge Pond).

Upon my arrival in April, the majority of the mud season was behind us. My staff began sweeping all of the paved roadways and sidewalks, and continued grading the gravel roads through the month of May. Sediment was removed from the town's catch basins in late May and early June; during the last week of May and first weeks of June we painted the majority of the cross-walks and Stop bars. During this time, I began developing a 10 and 15 year Pavement Management Plan and I began reviewing the condition of the Town's gravel roads and open and closed drainage systems.

In early June, Pike Industries shimmed and overlayed approximately 2.5 miles of Town roads. The Pavement Management Plan, if approved, will continue to rehabilitate or resurface roughly 2-3 miles of roadway per year. During the last week of June through the third week of July we received a little more than 21" of rain! This resulted with significant washouts to our gravel roads and to many of our open drainage ditches. Highway Department staff spent numerous hours at the onset of the storms through September repairing the damaged areas. Thankfully, FEMA approved assistance to reimburse the cost of the materials that were necessary to complete the repairs. Roadside mowing was conducted during late July and early August. During the latter part of August we reconstructed a section of sidewalk on Lower Main Street and on North Road for improved pedestrian access to the High School. The project involved the installation of new granite curb, the replacement of existing failing

drainage pipes, and the installation of two new catch basins along Lower Main Street. Beginning in October and continuing well into November, we started blowing and removing leaves from roadside drainage ditches. I've proposed the purchase of a commercial leaf vacuum this year to significantly



increase the efficiency of leaf removal. Grader ditching began in November and continued into December. Winter began with a freezing rain event on November 12<sup>th</sup>.

From November 12<sup>th</sup> through Friday, January 24<sup>th</sup>, the town averaged just shy of two winter storm events per week. Many of the storms consisted of freezing rain and rain (one that produced approximately ½" of ice and 2" of rain), and the largest snow storm consisted of approximately 9" of heavy wet snow. You may notice that we are utilizing a couple of new roadway winter maintenance components. The first is a 3/8" washed chip-stone that will be applied to gravel roads for improved traction, and which will be less likely to wash off into our ditches, streams and water bodies. The second is a black manufactured sand that has very few fine particles in it, that will be applied to our paved roads for increased melting and traction, and which is also more likely to settle out in the town's open and closed drainage systems before being discharged into the town's lakes and streams.

I look forward to serving as the Town's Highway Director. Should you have any questions or comments regarding Highway Department operations, please do not hesitate to contact me or to stop in.

Respectfully Submitted, Scott A. Hazelton, Highway Director

#### HYDROELECTRIC PLANT



It is my pleasure to furnish my 14<sup>th</sup> report for the Town's hydro-electric generating plant. Although 2013 was another challenging year for generation, that was slightly mitigated by a rebound in the wholesale price of electricity. High demand and limited supply of natural gas in New England was the largest factor. According to a recent ISO-NE (power grid operator for New England) report, 52% of our power comes from natural gas, 31% from nuclear energy, 6% from hydro, 7% from "other" renewables, and 3% from coal. This is in contrast to 2001, when 30% of generation came from coal

and oil and 29% from natural gas. New England is on the end of the gas pipeline and cold temperatures drive the demand for both heat and electricity, driving up the cost of both. The wholesale cost of electricity in January was over \$0.10/kilowatt hour and \$0.14/kilowatt hour in December, with a year average of \$0.06. The highest 1 hour energy price was \$1.28/kilowatt hour at 6:00 PM on December 14<sup>th</sup>!

Sunapee's application for qualifying as a Class IV renewable energy source was approved by the NH Public Utilities Commission, effective January 22, 2013. This allowed the Town to market the renewable energy credits generated. Through our broker/aggregator, we were able to sell 1095 renewable energy certificates for a total of \$26,636.93. In addition, we estimate that 3<sup>rd</sup> quarter certificates will provide another \$7,000 of revenue.

2013 generation was only 85% of the average annual generation at 1,836,800 kilowatt hours, resulting in a generation revenue of \$113,143.74, and total revenue of \$139,780.67. This dollar amount is different from the revenue listed on the income side of the Town report due to the timing of payments.

There was much needed maintenance done to the fencing around the Town dam and the Hydro Plant's transformer yard, with more scheduled for 2014, in addition to anticipated concrete repairs at the power house and Town dam.

I would like to thank Joe Adams for his continued commitment as assistant operator.

Respectfully submitted,

Robert A. Collins, Plant Operator

#### PLANNING BOARD

This past year, the Planning Board saw an increase of both subdivisions and site plan reviews over the previous year. As the application figure below shows, a total of (5) new lots were created with (1) eliminated due to merger resulting in a net gain of (4) new lots.

Most of the subdivisions were residential in nature and were intended to create more building lots for homes. Some of the site plan review cases the Planning Board reviewed this year involved the planned re-opening of the Sunapee Cove Assisted Living Facility, the Wendell Marsh town property purchase, businesses relocating to a different location or to town and the on-going plan for Sunapee Central Elementary School to build a second means of egress road from the school. There was also a meeting with the Upper Valley-Lake Sunapee Regional Planning Commission that we had at the town office to review their goals and objectives. We had the opportunity to have input for what might be helpful information for our town as the area continues to grow and develop.

The board, working with the Zoning Board, Zoning Administrator and Town Planner has again proposed Zoning Amendments for the town to consider at the March town vote. The proposed amendments, if approved, will become part of the Town Zoning Ordinance.

The board, along with the Town Planner, has begun looking into the process of addressing some "traffic calming" strategies along Route 11 as it runs thru our town. These strategies were identified in a planning charrette held in preparing for, and as recommended in, our Master Plan of 2010. This is a long range project for the town to consider but the issue of traffic control along Rt. 11 has been around for some time.

Your input as citizens of Sunapee is greatly appreciated by the board and is essential if a project such as this is to move forward and be implemented.

Respectfully submitted, Peter J. White, Chair

	PLANN	NING BOA	RD APPLIC	CATIONS	
	Approved	Denied	Pending	Withdrawn	<u>Total</u>
Subdivisions*	7	0	1	0	8
Site Plans^	11	1	0	1	13
Mergers	1	0	0	0	1
Total Cases	19	1	1	1	22

<sup>\*</sup>A total of five (5) new lots were approved in 2013.

Respectfully Submitted,
Michael Marquise ~ Town Planner

<sup>^</sup>A total of one (1) lot was eliminated due to a merger.

#### **POLICE DEPARTMENT**



Looking back at the year, I realize how lucky our small force is in this Town to have a lot of support from citizens. The Sunapee Police received private donations from our citizens for the purpose of our Department getting a Police Boat in the spring of 2013. Then in April, the Town of Sunapee accepted the gift of a 2003 Eagle Angler 20 foot center console boat. This boat was used in many situations over the summer, to include security of the fireworks barge in Sunapee Harbor, and training exercise with the MV Kearsarge and the Sunapee Fire Department. Sunapee Police

also used the boat on many occasions during the summer to remove floating docks from Lake Sunapee and assist boaters in distress. All Sunapee Police employees received boater's training from NH Marine Patrol as well all members who operate the boat have a NH Boater License. We were also fortunate enough that a boat slip in Sunapee Harbor was donated for the police boat which allowed us to keep the boat in the water all summer and greatly reduced our response time to any emergency.

James MacKenna was hired during 2013. James graduated from the Police Academy finishing  $2^{\rm nd}$  in his class, missing the number 1 spot by a fraction. James has finished his 16 week in-house Field Training program and is out patrolling our community. James is one of our 5 part-time officers that will assist with schedule needs during the year.

Officer Tim Therrien has achieved the certification as "Drug Recognition Expert". This certification took the entire month of April 2013, and was paid for by the efforts of the New Hampshire Police Standards & Training Council, The International Association of Chiefs of Police and the New Hampshire Liquor Commission Bureau of Enforcement. With this certification and training, Officer Therrien will be able to conduct a battery of tests to determine if a person in under the influence of alcohol or drugs and what type of drugs based on the tests.

Throughout the past couple years, Sunapee Police have participated in "Safe Commute" which is an effort funded by the NH Highway Safety Agency to local Cities, Towns and the State Police to have more patrol vehicles on the road during the commuter time which are early in the morning and later in the afternoon. The purpose is to keep the commute route free and safe of distracted drivers. Sunapee Police are stopping vehicles for unsafe lane changes, failure to use turn signals and speeding to mention a few. NH Law Enforcement believes this effort is making a difference on our roadways. We will continue to support this effort over the next year.

Our statistics for 2013 show a slight decrease from 2012

- 2312 vehicle stops
- 112 in custody arrests
- 3572 calls for service 186 required incident reports
- 136 field interviews
- 6586 total calls
- 1325 people in our lobby
- 3716 phone calls we answered separate from dispatch
- 136 field interviews
- 6586 total calls

As 2014 starts and our training calendar is being put together, we look in-house for a lot of our training which will include firearms, Taser, handcuffing, defensive tactics and baton. We will continue to attend training classes at Police Standards & Training as they have a full catalogue of classes and are no cost to the Town.

I want to take this time to thank two very special employees who have been with this department for a long time: Rodney Chandler and Charles Goyette. Those are our two crossing guards in the school zone. Chuck and Rod, as we call them, are there faithfully every day in all kinds of weather and take every opportunity to ensure the children, parents and teachers make it across safely and keep a traffic pattern going that has proven to be without flaw. We truly could not ask for a more dedicated and friendly pair of crossing guards.

I end this report as I do every year thanking not only ALL the employees that work in the Police Department but their families who support them during every day and every shift all year long. It is truly the family and friends' support that allow each and every one us to do the jobs we do knowing we have the love and support. Thank You!

I want to thank the Citizens of Sunapee for continued unwaivering support throughout the year as well as if there is anything your police department can do please call us or email me at <a href="mailto:david.cahill@sunapeepd.com">david.cahill@sunapeepd.com</a>.

Thank you and I look forward to another year as your Police Chief.

David P. Cahill Chief of Police



#### RECREATION DEPARTMENT

When I look back over the last ten years as Recreation Director I am still amazed as to what has been accomplished when the community comes together. Time really does fly when you are having fun! Some of the highlights for me are the playground and disc golf course at Tilton Park, the new skate park and soccer field resurfacing at Veterans Field, as well as big events like the Turkey Trot 5K, Harbor Magic and the July 4th Fireworks display being enjoyed by so many people.

#### Winter Activities:

<u>K-2<sup>nd</sup> grade Basketball</u>: 35 youngsters learned the basics of basketball every Saturday morning from 9:30-11am at the Sunapee high school. Emphasis focused on participation, skills and fun. Thank you to all the wonderful coaches!

**Basketball Referee Clinic:** Sunapee basketball has a wonderful bunch of referees. The quality and professionalism is greatly due to the quality student athletes' that come up through the Sunapee school system. Referees for the 2013/2014 season include Maddie Fowler, Nick Skarin, Matt Tenney, Ben Robinson, Tom Frederick, Katie Frederick and Issiah Chappell.

3<sup>rd</sup> -6<sup>th</sup> grade Basketball: The Quad Valley basketball league is made up of boys & girls team in grades 3<sup>rd</sup>-6<sup>th</sup>. This league includes Kearsarge area, Grantham and Sunapee, Newport and Andover. Many thanks go out to the following coaches 3<sup>rd</sup>/4<sup>th</sup> grade girls: Scott Blewitt and Matt McNally; 3rd/4th grade boys: Andy Clifford, Jeff Stoughton, Rob Messenger and David Cahill; 5<sup>th</sup>/6<sup>th</sup> grade girls' team: Greg Pickering and Mike Pollari; and 5<sup>th</sup>/6<sup>th</sup> grade boys' team: Sean Moynihan.



**Open Gym:** We offered youth drop-in basketball for grades 3-12 on Saturday evenings at the Sherburne gym. This program runs from December to the end of February from 6pm to 8pm. Participants shoot baskets or take part in more organized pickup games. Many thanks to Mike and Erica Belisle, Greg Pickering and Mike Pollari for assisting with supervising open gym.



*Ice Skating Rink:* The ice skating rink is located at Ben Mere Park in Sunapee Harbor. Thank you to Mr. John Gosselin's woodshop class of 2010 at Sunapee High School for building a beautiful warming hut. This addition has greatly added to the quality of the facility and has attracted many more skaters. Many thanks also go to Greg Kelley and Craig Heino for doing a wonderful job maintaining the ice.

#### **Spring Activities:**

<u>T-Ball:</u> Introductory baseball program for boys and girls ages 5-6. Thank you to coaches for spending their Saturday mornings teaching Americas' favorite pastime to our future big leaguers.

**Youth Girls Softball:** Sunapee girls softball participates in an Under 10 and Under 12 league made up of teams from Newport, Grantham and Sunapee. The U10 team was coached by Mike Pollari and Mark Wrightington and the U12 team was coached by Mike Mayo. Both teams played very well and enjoyed the season.



<u>Cal Ripkin Youth Baseball</u>: Seventy-three 7-12 year old boys turned out for the Kearsarge Valley baseball program this year. Fundamentals, participation, sportsmanship and fun are the focus of the program with the option of All-Stars for a post season play experience.

Babe Ruth Baseball: This summer baseball Connecticut

Baseball League is open for those ages 13-15. Coached by Tom Frederick, it gives a great extension to the spring school season.

#### Summer Activities:

**Dewey Beach/Georges Mills Beach:** Going to the beach is such a wonderful part of summers in Sunapee. We are very fortunate to have two beautiful beach facilities. Hours of operation are 9am until 6pm seven days a week at Dewey and 11-3 at Georges Mills on Friday, Saturday and Sunday. 2013 Beach managers were Jennifer Frederick, Brian Parsons and Tim Latorra. Special programs offered at the beach included the wonderful "store", swim lessons,



snorkeling, kayaking, volleyball, arts and crafts, sailing, sand castle building or just soaking up the sun.

**Swimming lessons:** 71 young swimmers entered our "Learn to Swim" program at Dewey Beach. It is my goal as Recreation Director that swimmers of all ages get a quality learning experience from the Dewey Beach swim staff. Thank you to all the lifeguards and beach staff for their dedication and continued training.



4<sup>th</sup> of July celebration: Each year \$12,000 is raised by donations from local businesses and residents so the community can display the spirit of patriotism with a spectacular fireworks show shared by 2,000+ viewers in Sunapee Harbor by land and by boat. This weekend also includes a grand parade along Central Street with more than 30 cars, trucks, and lots of candy!

**British Challenger Soccer camp:** This week-long Soccer camp is designed for participant's enjoyment, and to enhance skills at virtually all ages and skills levels. 78 future soccer stars ages 3-12 attended the camp. This camp is held on Veterans' Field during the last week in July.

**Rock Bass Fishing Derby:** Over 150 anglers of all ages joined the efforts on the second Saturday in August to rid Lake Sunapee of these pesky little critters. In total, over 1,300 rock bass were removed from Lake Sunapee.

<u>Tennis lessons</u>: Lessons were held at Dexter's Inn by longtime tennis instructor Bruce Cronin. This program offered 3 sessions throughout the spring, summer and fall. Tennis is a wonderful summer activity that is fun for all ages.

#### Fall Activities:

<u>K-2<sup>nd</sup> grade Soccer:</u> This Saturday morning program attracted over 49 players that came to Veterans' Field to learn the basics of soccer. Instruction and fun was offered by Kevin Fleury, Steve Bourque, Rob Messenger, Cheryl Summerton, David Rowell, Matt McNally and Erica Belisle



3<sup>rd</sup>- 6<sup>th</sup> grade Soccer: Sunapee participates in the Merrimack Valley Soccer League. This year's program supported over 109 players in grades 3<sup>rd</sup> -6<sup>th</sup>. 3<sup>rd</sup>/4<sup>th</sup> grade girl's coaches: Scott Blewitt and Amanda Patenaude; 3<sup>rd</sup>/4<sup>th</sup> grade boy's coaches: Peter Salvitti, Nicole Galloway, John Galloway and Jeff Stoughton; 5<sup>th</sup>/6<sup>th</sup> grade girl's coaches: Mike Pollari and Chris Passage; 5<sup>th</sup>/6<sup>th</sup> grade boys coaches: Jon Reed and Craig Heino.

<u>Lake Sunapee Turkey Trot 5K race:</u> Sunapee Recreation offered its 7<sup>th</sup> Annual Turkey Trot in 2013. Over 900 runners/walkers lined Lake Ave on its 5K loop. Special thanks to Katie Flint, David Rowell, Mindy Flater and all the sponsors for their dedicated

efforts to make this event one of the largest 5K races in the state. Please enjoy additional details about the race on our website at www.sunapeeturkeytrot.com.

**Horror** (a) Harding Hill mtn bike race: This mountain bike race is one of the oldest on the Eastern fat tire association race circuit and continues to be a favorite as it twists and turns among Webb Forest's scenic landscape. Huge thanks to Brian Garland, Mark and Rhonda Gurney and Jon Reed for great trail, great event and great fun!



#### Year -round programs:

<u>Adult Drop-in Basketball:</u> Adult basketball for men and women runs Sundays from 5-7pm at the high school. Thanks to Ken Ricketts for organizing this program.

**<u>Drop in Floor hockey:</u>** A very well organized program that runs Sunday mornings from 8-10am at either the Sherburne gym or the High School. This program is free and open to all.

Drop in Adult Volleyball: Offered Friday nights at Sunapee high school from 7-9pm

<u>Dewey Woods Trail:</u> Thanks to Sawyer Webb and the Sunapee Conservation Commission, residents can now enjoy a walking trail system that can be used year round. Located at the top of Route 11, this is a wonderful trail for all hiking/snow shoeing levels.

#### Special Events:

Sunapee Harbor "Magical" Christmas: Sunapee Recreation joined

forces with the Harbor businesses, Sunapee Seniors, and other Town organizations to offer a Christmas celebration that showed the spirit of the whole community. Some highlights include the Looney Lunge, silent auction and Santa arriving by fire truck into the Harbor. Thank you Rhonda Gurney for organizing a great community event!

Please "Like" Sunapee Recreation on Facebook!

#### **Recreation Advisory Committee:**

Rhonda Gurney John Augustine
Charleen Osborne Erica Belisle
Paul Skarin Matt McNally
Mike Pollari Tanner Royce

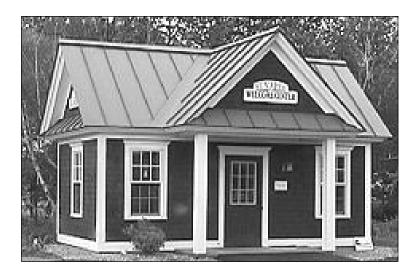
Maria Fair

Thank-you so much for supporting recreation and all its benefits!

Respectfully submitted, Scott Blewitt Recreation Director



Watermelon Race Courtesy of Dick Katz



The Sunapee Welcome Center had another busy summer season greeting visitors who were looking for information. The Welcome Center is open weekends in June and September and seven days a week in July and August. It is always interesting to talk to folks who stop in to talk to us about the area. The hiking, biking, and trail maps are always popular. However, people are always excited to learn more about the area from the amount of information we are able to provide them.

We look forward to a new summer and welcoming new visitors.

Respectfully submitted, Marilyn Morse Isabel Torno Gloria Achilles Rem Mastin

#### TRANSFER STATION

The Town processed approximately 1,000 tons of municipal solid waste (MSW) in 2013 compared to 1,064 tons in 2012.

The Town processed approximately 540 tons of construction and demolition debris (C&D) in 2013 compared to 535 tons in 2012.

Gross income from the sale of recyclables was \$46,607.91 in 2013 compared to approximately \$50,000 in 2012. This translates to about \$0.045 on the tax rate.

We are exploring more innovative ways to reduce the amount of MSW and C&D waste and the waste stream that we pay to dispose of to decrease costs.

Please do your part by recycling, and encourage others residents in the Town to recycle as well. Recycling helps save tax dollars and the environment.

Should you any questions or comments regarding operations, please do not hesitate to contact any of the Transfer Station staff or myself at 763-5060.

Respectfully Submitted, Scott A. Hazelton Highway Director



#### TRANSFER DOLLARS

Now Available at the Sunapee Transfer Station
Cash Only! \$20 bill is the highest denomination accepted
No Change Tendered! Whatever cash inserted becomes the amount in tickets
Gives out \$5 and \$15 transfer dollars



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234

Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402

E-mail: info@nrra.net Web Site: <a href="https://www.nrra.net">www.nrra.net</a>

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- Cooperative Marketing to maximize pricing and Cooperative Purchasing to minimize costs;
- Current Market Conditions and Latest Recycling Trends, both regionally and nationwide;
- Innovative Programs (i.e. Dual Stream, Consolidation and Single Stream);
- Educational and Networking Opportunities through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** a program to assist schools to promote or advance their recycling efforts;
- NH DES Continuing Ed Credits;
- NH the Beautiful Signs, Grants, Bins and Recyclemobiles.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 81,337 tons in fiscal year 2012-2013!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

# Town of Sunapee, NH

# Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2013	Environmental Impact!  Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture
Aluminum Cans	23,120 lbs.	Conserved enough energy to run a television for 2,352,691 hours!
Paper	27.47 tons	Saved 467 trees!
Plastics	24.44 tons	Conserved 36,655.5 gallons of gasoline!
Scrap Metal	98 tons	Conserved 97,652 pounds of coal!
Steel Cans	26,000 lbs.	Conserved enough energy to run a 60 watt light bulb for 676,000 hours!

#### TRANSFER STATION AND BEACH PASSES

The owner/owners of the property will be given the hang-tag pass for entrance to the Transfer Station and Dewey Beach. The pass is good for 3 years (expiring 10/01/2014). The owner may request as many passes as he wants, but each pass requires a plate number.

Each dwelling unit in Sunapee is entitled to one (1) guest pass for entrance to the Transfer Station and Dewey Beach. The pass is good for one (1) year. If the owner requests any additional guest passes, they will be charged a fee of \$25.00 each.

If the property is a business, example: Sunapee Cottages which has 11 units, they would get 11 guest passes that are good for one (1) year. Any additional guest passes will cost \$25.00 each. If owner rents their single family dwelling, they will be issued only 1 guest pass for that dwelling. It is their responsibility to make sure the pass stays in the rental unit. (Some rental properties charge a fee if the pass is not returned at the end of rental term.) The owner will be charged \$25.00 for additional guest passes. The owner must request the guest pass. We will not issue guest passes directly to the short term renter. Long term renters will be issued one (1) year decal pass with plate number. One (1) guest pass will be issued, but only for Dewey Beach.

Owners <u>must</u> request a contractor's pass. They will be issued a temporary pass with their plate number and expiration date. Contractors <u>will not</u> be issued a guest pass. All guest passes will be issued on a card with property owner name and address.

When requested, temporary passes will be issued at the discretion of the Selectmen's Office. If you are renewing your decals you may mail a request to Town of Sunapee, 23 Edgemont Road, Sunapee, NH 03782, call the Selectmen's Office, or e-mail a request to <a href="mailto:frontdesk@town.sunapee.nh.us">frontdesk@town.sunapee.nh.us</a> to request your new decals. Springfield residents, who also use the transfer station, have their own decals, which are issued only from the Springfield Town Office.

There is a fee for any materials placed in the open-top container. The tickets necessary for placing materials in this container are available at the Selectmen's Office. Brochures, explaining the fee schedule and the materials covered, are also available at the Selectmen's Office.

Respectfully submitted, Barbara Vaughn Administrative Assistant

#### TRUSTEES OF THE TRUST FUNDS

During the Town Election of 2012, Lena Welch was elected to a 3-year term, Joline Chappel to a 2-year term and Stephen White to a 1-year term. Both Lena and Joline attended the training sessions held by the Attorney General's Office in Concord and that makes the entire slate now fully trained. The internal officers are the same as last year and are shown below.

The Trustees continue to follow the investment positions that we have in the past and they seem to be working well even during the down-turn in the interest market. We are invested with the NH Public Deposit Investment pool and continue to use Cutwater Associates to manage our funds. This is a conservative process with a high degree of safety.

During this past year the Trustees had occasions to notify some of our customers of the time-honored funding methods which include both expendable and non-expendable funds. Both types are set when the funds are initiated and the non-expendable are normally donations with the donors expressing the desire that the funds expend only their interest income. On looking backward we could see that this has not always been the custom since very little interest has been accruing. Nonetheless, the Trustees are duty bound to follow State law regarding how each fund is handled and we have ensured that we will always abide by the law.

Your Trustees have also decided to ensure that we are up-to-date on the various means of handling the input and out-go of funds as they arise. Thus, we have moved our processes to catch up with modern methods and we can now use the "magic" of electronic handling. The processes have thus become more reliable and quicker to handle and all funds go through a checking account that has always been carried in the name of the Sunapee Trustees of the Trust Funds as they move either out or into any specific fund. We should find ourselves in a good position when the audit of the Town comes due and we look forward to a smooth year in 2014.

Respectfully submitted, Stephen W. White, Chair. Joline Chappel, V. – Chair. Lena Welch, Secretary

#### WATER AND SEWER DEPARTMENT

I, as always, would like to thank the Water and Sewer Commissioners for their support and hard work over the past year and the highway, fire, and police department for all their assistance.



Treatment Plant Upgrade Construction

2013 was yet another year full of progress for the Sunapee Water & Sewer Department. The Wastewater Treatment Plant Upgrade construction is nearing completion, and the Perkins Pond Sewer Project construction is starting first thing in 2014.

This year, the department again repaired only one water main break, but had to repair 13 summer water line leaks

and 2 service line leaks. The department also installed two new fire hydrants and changed two new gate valves. We also replaced 9 curb stops, tested all commercial backflows in Town, and exercised all gate valves in both distribution systems. The department flushed hydrants at night again this spring and fall which we believe is less of an inconvenience to our users.

The Georges Mills well system is, as usual, operating very well and required no major maintenance with 7 call outs. The plant processed 9,180,332 gallons of potable water, which is 456,382 gallons more than in 2012. The Slow Sand Filter plant also ran fairly well with 5 call outs. Each of the three filters were cleaned once during the year. The Slow Sand Filter plant processed 40,347,511 gallons of potable water, which is 1,083,740 gallons more than in 2012.



Public Water Supply Building

In 2013 the Wastewater Treatment plant ran well with only 4 call outs, and treated and returned just under 100 million gallons of clean water back to the river to be used again. This is approximately 2 million gallons more than 2012. In doing so we produced over 77 tons of sludge that was trucked to Concord's Wastewater Treatment plant, dewatered, and then land applied as a fertilizer.

The Collection System ran fairly well this past year with only 5 pump station alarms. A whopping 62 manholes were repaired and upgraded as part of our collection system yearly maintenance. The check valves were replaced and one pump was rebuilt at our Wendell pump station. The Department installed 5 new sewer taps, and videoed approximately 2000 feet of sewer main to determine if there were any infiltration issues

in the system. We wish to remind all sewer users to can their household grease and dispose of it at the transfer station.

In addition to all the projects and emergencies, the department personnel continues to do our daily routine of plant inspections, water and wastewater sampling, upkeep and maintenance of our system, and stay current with the ever additional and changing rules and regulations for both water and wastewater.

In closing, I would like to thank the Water and Sewer Department personnel for their commitment to the Town and the Department. We are on call 24 hours a day, 7 days a week. I would also like to invite all of our citizens to tour your Water and/or Wastewater Plant. To arrange for a tour, or to ask questions, please call (603) 763-2115.

Respectfully submitted David Bailey Superintendent



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## SUNAPEE WATER QUALITY REPORT—2013 TEST RESULTS FOR 2013 (1/13—12/13)

#### Is my drinking water safe?

We are pleased to report that our drinking water is safe and meets federal and state requirements.

#### What is the source of my water?

The Sunapee water system source is surface water from Lake Sunapee. The water intake pipe is about 35 feet below the surface and is located in Sunapee Harbor. This water is treated and distributed from the Slow Sand Filter Plant located on Harbor Hill. The Georges Mills water system source is two bedrock wells located on Pleasant Street.

#### Why are there contaminants in my water?

Drinking water, including bottled water, may reasonably be expected to contain at least small amount of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

#### How can I get involved?

Questions regarding your water systems can be directed to David Bailey, Water & Sewer Superintendent, at 603-763-2115, 8:00 AM to 4:00 PM Monday – Friday. The Water & Sewer Office is located in the Town Hall at 23 Edgemont Road. The Water & Sewer Commission meets the last Thursday of each month, unless otherwise posted. Meeting notices are posted in the Town Hall, on the Town web site, and in the Sunapee and Georges Mills Post Offices.

#### Other information

<u>Water & Sewer Department Personnel:</u> David Bailey – Superintendent, Aaron Cartier – Foreman; Arthur Mitts – Operator II, Joshua Archibald – Operator I, Ronald Oxland & John Bridgmon – General Laborers, Holly Leonard – Office Manager <u>Water & Sewer Commissioners:</u> Theodore Gallup – Chairman, Peter Hill - Vice-Chairman, Paul Manson, Kurt Markarian, Kenneth Meyer, David Cain, Charles Smith.

#### Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from the health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by Cryptosporidium and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

**Definitions**: MCLG: Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety. • MCLs: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology. • AL: Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow. • TT: Treatment Technique, or a required process intended to reduce the level of a contaminant in drinking water. pCi/l: picocuries per liter (a measure of radioactivity).

**Abbreviations:** PPT: Parts per trillion, PPB: parts per billion, ppm: parts per million or, n/a: not applicable, NTU: Nephelometric Turbidity Unit, MFL: million fibers per liter, nd: not detectable at testing limits

Environmental Protection Agency requires testing of 77 different contaminants. The following test results represent the only contaminants that were of a detectable level in the Sunapee and Georges Mills Water Systems.

## 2012 TEST RESULTS FOR SUNAPEE, NH SYSTEM #2271010

Contaminant	Violation Y/N	Level Detected/ Range of Detection	Unit Meas	MCLG	MCL	Likely Source of Contamination
Microbiological	Contaminan	ts			•	
Total Coliform Bacteria (% positive samples)	NO	0	ppm	0	Presence of coliform bacteria in ≥5% of compliance samples	Naturally present in the environment
Turbidity	NO	.053	NTU	n/a	1 NTU	Soil runoff
Fecal Coliform and E. Coli	NO	0	ppm	0	A routine sample and repeat sample are total coliform posi- tive or E. coli positive.	Human and fecal waste
Inorganic Conta						
Barium	NO	.010	ppm	2	2	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits
Copper	NO	0.25	ppm	1.3	1.3	Corrosion of household plumbing system; erosion of natural deposits; leaching from wood preservatives.
Lead	Number of samples above AL was 0	7	ppm	0	AL = 15	Corrosion of household plumbing system; erosion of natural deposits.
Volatile Organic	Contamina	nts				
Total HAA5	NO	36.3	ppb	0	60	By-product of drinking water chlorination
Total Trihalomethane	NO	68	ppb	0	80	By-product of drinking water chlorination

 $Synthetic\ Organic\ Contaminants-did\ not\ exceed\ MCL\ /\ Volatile\ Organic\ Contaminants-did\ not\ exceed\ MCL.$ 

# 2012 TEST RESULTS FOR GEORGES MILLS, NH SYSTEM #2271020

Contaminant	Violation Y/N	Level Detected/ Range of Detection	Unit Meas	MCLG	MCL	Likely Source of Contamination
Microbiological (	Contaminan	ts				
Total Coliform Bacteria (% positive samples)	YES 1 on 6/19/13	Present	ppm	0	Presence of coliform bacteria in ≥5% of compliance samples	Naturally present in the environment
Fecal Coliform and E. coli	NO	Absent	ppm	0	A routine sample and repeat sample are total coliform posi- tive or E. coli positive.	Human and fecal waste
Inorganic Contai	minants (#) l	Represents 2	011 Test	Results		
Barium	NO	.015	ppm	2	2	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits
Copper #	NO	.112	ppm	1.3	1.3	Corrosion of household plumbing system; erosion of natural deposits; leaching from wood preservatives.
Lead #	NO	4	ppm	0	AL = 15	Corrosion of household plumbing system; erosion of natural deposits.
Fluoride	NO	.8	ppm	4	4	Erosion of natural deposits; water additive which pro- motes strong teeth; discharge from fertilizer and aluminum factories.
Radioactive Cont	taminants (#	) Represents	2005 Te	st Results		
Combined Radi- um #	NO	1.2	pCi/l	0	5	Erosion of natural deposits
(Compliance) Gross Alpha	NO	3.6	pCi/l	0	15	Erosion of natural deposits
Uranium #	NO	14	ug/L	0	30	Erosion of natural deposits
Volatile Organic	Contaminar	nts (*) Repre	sents 201	10 Test Res	sults	
Total HAA5	NO	2.8	ppb	0	60	By-product of drink- ing water chlorination
Total Trihalomethane	NO	8.7	ppb	0	80	By-product of drink- ing water chlorination

#### WATER QUALITY HEALTH EFFECTS INFORMATION

#### **Health Effects Information:**

<u>Barium</u> – Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.

<u>Copper</u> – Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.

<u>Lead</u> – Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.

<u>Combined Radium</u> – Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.

<u>Uranium</u> – Some people who drink water containing uranium in excess of the MCL over many years may have an increased risk of getting cancer and kidney toxicity.

<u>Gross Alpha</u> – Certain minerals are radioactive and may emit a form of radiation known as alpha radiation. Some people who drink water containing alpha emitters in excess of the MCL over many years may have an increased risk of getting cancer.

<u>TThms (Total Trihalomethanes)</u> Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.

<u>HAA5s (Haloacetic Acids)</u> Some people who drink water containing haloacetic acids in excess of the MCL over many years may have an increased risk of developing cancer.

#### **Description of Drinking Water Contaminants:**

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water include:

Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

**Inorganic contaminants,** such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic water discharges, oil and gas production, mining or farming.

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.

**Organic chemical contaminants,** including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.

Radioactive contaminants, which can be naturally-occurring or be the result of oil and gas production and mining.

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. This water system is responsible for high quality drinking water, but can not control the variety of materials used in your plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing cold water from your tap for at least 30 seconds before using water for drinking or cooking. Do not use hot water for drinking and cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at http://water.epa.gov/drink/info/lead/index.cfm.

In order to ensure that tap water is safe to drink, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. The United States Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

NH Department of Environmental Services has prepared a Source Assessment Report for the sources serving this public water system. The results of the assessments are as follows. For Sunapee's system no susceptibility factors were rated high, 4 were rated medium, and 8 were rated low. For the Georges Mills Water Works, no susceptibility factors were rated high, 2 were rated medium, and 10 were rated low. The complete Assessment Report is available for inspection at the Sunapee Water & Sewer Department office located at 23 Edgemont Road. For more information, call David Bailey, Water & Sewer Superintendent, or visit NH DES's Drinking Water Source Assessment Program web site at <a href="https://www.des.nh.gov/ort\ganization/divisions/water/dwgb/dwspp/dwsap.htm">www.des.nh.gov/ort\ganization/divisions/water/dwgb/dwspp/dwsap.htm</a>.

#### WELFARE DEPARTMENT

I am honored to report on the activities of the Welfare Department for 2013. There were over 400 contacts made with the Welfare office – between those needing help and those offering assistance to those in need.

Since clients are often qualified to receive financial assistance through other agencies, several cases were referred to outside agencies. Southwestern Community Services is the primary agency as well as the Department of Health and Human Services for Food Stamps, fuel and electric assistance.

NH Employment Security continued to be the primary referral for clients – with telephone assistance directly following that. In order to acquire employees, employers need to be able to contact their potential workers. The land line and cell phone programs worked to meet those needs.

The entire Town of Sunapee continued to support the Welfare Office and the people that we served. Individuals, businesses, churches and organizations continued to volunteer their time and money in a variety of ways. There were many offers – whether having food drives (for people and pets), assisting in the food pantry, donating gift cards or cash, or volunteering to perform home maintenance/repairs. We live in a very generous community indeed!

This year's "Toys for Joy" Holiday program was larger than ever. We served approximately 30 families in our small town. The work of purchasing last minute gifts, organizing and sorting gifts and preparing food baskets could not have been done without the help of Town employees and many of the "Welfare Angels" in our town.

Once again I would like to thank the Town for the opportunity to serve as the Welfare Administrator and look forward to continuing to do so in the future.

Respectfully Submitted, Laura Trow Welfare Administrator

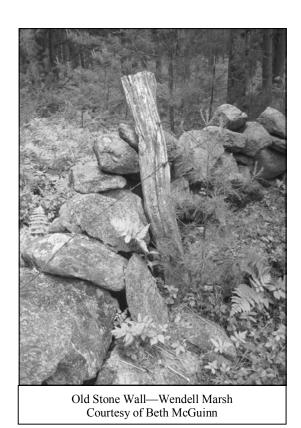


#### **ZONING BOARD OF ADJUSTMENT**

The Zoning Board of Adjustment had a very challenging year in 2013. The case load before the Board totaled 39 cases, an increase of 59% over 2012. All cases were closely reviewed for proper justification and compliance before final decisions were made. A listing of cases and decisions are listed under the Zoning Administrator Report.

The Board invites you to attend our meetings and encourages you to participate either through discussion or, as a registered voter, to become a Board member.

Respectfully submitted, Edward Frothingham, Chair



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#### ZONING ADMINISTRATOR'S REPORT

#### **CERTIFICATE OF COMPLIANCE PERMITS**

New Single Family Homes	14
New Single Family Additions	24
Garages and Outbuildings	20
Major Interior Renovations	22
Manufactured/Mobile Homes	00
Municipal Structures/Renovations	03
Commercial Structures	03
Multi-Family Homes	02
Decks, Porches, etc.	15
Miscellaneous, solar units, cell tower additions, etc.	09
Total Applications Submitted and Approved	112

#### **OTHER PERMITS**

	<u>Approved</u>	<u>Denied</u>	<u>Total</u>
Demolition	12	00	12
Tree Cutting	27	00	27
Driveway Permits	10	00	10
Land Disturbance Permits	20	00	20
Sign Permits	11	00	11
After-the-Fact Permits	03	00	03
Septic Designs	14	00	14
<b>Total Applications</b>	97	00	97

#### ZONING ORDINANCE VIOLATIONS

Notices of Violation were issued and resolved.

#### APPEALED CEASE AND DESIST ORDER

The case that appeared to the NH Supreme Court and was remanded to the Superior Court in 2013 has again been awarded to the Town of Sunapee which brings this case to a close.

#### **ZONING BOARD OF ADJUSTMENT APPLICATIONS**

·	Approved	Denied	Withdrawn	<u>Total</u>
Special Exceptions	11	00	01	12
Variances	20	03	03	26
Administrative Appeal	00	00	01	01
Total Applications	31	03	05	39

The dedication and time volunteered by the Board members is greatly appreciated.

Respectfully submitted,

Roger J. Landry, Zoning Administrator

#### AUSBON SARGENT LAND PRESERVATION TRUST

The mission of the Ausbon Sargent Land Preservation Trust (Ausbon Sargent) is to protect the rural landscape of the twelve towns of the Mt. Kearsarge/Mt. Sunapee region. Since its founding in 1987, Ausbon Sargent has completed 126 projects and protected 10,329 acres — including nine working farms and seven miles of lake frontage. All of these conservation lands must provide for some public benefit and two-thirds of these properties offer public access.

During 2013, Ausbon Sargent completed 6 projects throughout the region. Wendell Marsh North in Sunapee comprising 136 acres was one of these properties. The property was conserved when Dr. Jolyon Johnson conveyed the property to the Town of Sunapee and the town granted a conservation easement over the land to Ausbon Sargent. The Sunapee Conservation Commission provided the bulk of the funding for this conservation project and will manage the land for recreation, wildlife and sustainable forestry. Thanks should also be given to the many local donors who contributed to make this project possible. The property provides a recreational opportunity to hikers, hunters, snowmobilers, and nature enthusiasts alike. The existing water wells on the property may be used in the future for Sunapee's municipal water supply and the Perkins Pond sewer line will pass through the property, helping to improve the water quality in the pond and its outlet brook which flows through the Wendell Marsh North land.

Other projects which were completed this year include the Phillips Preserve in New London comprising 71 acres, the Patten easement in Springfield (47 acres), the Baptist Pond Trust-East easement in Springfield (124 acres), the William Bean Quarry easement in Sutton (139 acres) granted by Tom and Janet Paul and the Garvey easement in Goshen (70 acres).

Ausbon Sargent's website indicates which of the land trust's protected properties have trails open to the public. These trails, many of which cross privately owned land, are open to hiking, cross-country skiing and snowshoeing. The website includes trail maps and driving directions. For more information on these newly conserved properties; and all of Ausbon Sargent's protected properties, please visit our website at: www.ausbonsargent.org.

The year was also full of many activities available for our membership and the public to enjoy. Included were a kayak/canoe and picnic at Baptist Pond in Springfield, a dragonfly activity in Andover and hikes on protected properties in both Bradford and Sutton. In September, Ausbon Sargent held its second annual Kearsarge Klassic Bike Event in conjunction with the New Hampshire Cycling Club. In October, a workshop was sponsored by The Ausbon Sargent Outreach Committee and the UNH Cooperative Extension called Old Fields, New Fields, Agriculture and Wildlife Opportunities for Landowners. The workshop helped participants learn what agricultural and wildlife opportunities the local foods movement offers them; what soils are suitable for conversion to agricultural uses and how to protect fields from nutrient depletion, erosion and impacts on nearby water resources. Additionally, we held our ever popular Progressive Dinner in July and the Holiday Party in December both of

which are open to all of our members. Both events tend to sell out quickly, so if you would like to attend, please plan to sign up early.

Ausbon Sargent was accredited during the summer of 2009 by the Land Trust Accreditation Commission (LTA), an independent program of the Land Trust Alliance. Ausbon Sargent is one of seven land trusts in New Hampshire to earn this accreditation. We believe receiving the LTA accreditation assures both our easement and financial donors of our integrity, professionalism and capacity to successfully execute our mission to preserve the rural landscape of the Mt. Kearsarge/Lake Sunapee region. Since it is necessary to reapply for reaccreditation after five years, we are now in the process of completing the application which is due in April 2014.

The year 2013 also marked the successful completion of our first ever capital campaign, Saving Land for Tomorrow, to fully fund our stewardship fund. Once a property is conserved our commitment to that property is just beginning. It is our duty to steward our conserved properties, forever. Thank you to everyone who supported us in this very successful effort.

Ausbon Sargent is pleased to have over 200 volunteers providing year-round support for easement monitoring, committee assignments and clerical work. We are grateful for our loyal and giving members and especially the Sunapee Conservation Commission who provide financial support and the countless hours which have assured our success. If you would like to join us in our work to protect these special places, you could become a conservation easement donor, support Ausbon Sargent financially or volunteer your time to the organization.

Sincerely, Deborah L. Stanley Executive Director

#### **Board of Trustees**

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Martha Cottrill

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#### **COA CHAPIN SENIOR CENTER**



37 Pleasant Street, New London NH 03257 COA's motto in fulfilling its basic mission is "People Helping People".

COA's success is found in thousands of individual, often personal, stories of how individuals have been positively impacted and its volunteer work force who make it all possible.



COA provides multiple ongoing opportunities for area seniors to get out and participate in activities and programs which keep their minds and bodies in action and improve the quality of their lives. COA Chapin Senior Center operates on a \$200,000 budget each year. COA relies on private donations from members and businesses for 70% of its operating funds. The remaining 30% comes from the nine towns it serves.

COA's ability to keep its budget very low is due to its large workforce of volunteers. Currently COA has 200 active volunteers who run all of the programs offered, act as receptionists, data entry clerks, drivers, instructors, etc. Because of our excellent volunteers we are able to offer so many programs and services for no cost to anyone who participates.

In 2013 COA volunteers drove members from the nine town area 40,000 miles. COA's volunteer transportation program provides door through door service to people who are unable to drive, all this at no charge and with no reimbursement to the volunteers.

COA has a thriving senior center with over 54 programs. The center is open M-F 9-4. Come for exercises, Medicare questions, attend an enriching educational program, or just have coffee with friends! A full library and video library awaits – a multitude of volunteer opportunities and most importantly a community of people who care about each other.

COA is making significant contributions to the health, well being and quality of life of senior residents in the area and they value these services as evidenced by the high membership and the thousands of valuable hours of volunteer time they are willing to give.

Sincerely, Hardy Hasenfuss, Chairman



#### FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or <a href="https://www.des.state.nh.us">www.des.state.nh.us</a> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at <a href="https://www.nhdfl.org">www.nhdfl.org</a>.

This past fire season started in late March with the first reported fire on March 26th, 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on Class III or IV fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix.

Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org.

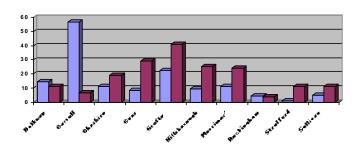
Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

#### 2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY	STATIS	TICS
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



■ Acres ■# of Fires

#### **CAUSES OF FIRES REPORTED**

Arson	1			
Debris	69	Total	Fires	Total Acres
Campfire	12	2013	182	144
Children	1	2012	318	206
Smoking	10	2011	125	42
Railroad	0	2010	360	145
Equipment	4	2009	334	173
Lightning	0			
Misc. *	85			

(\*Misc.: power lines, fireworks, electric

fences, etc.)

#### ONLY YOU CAN PREVENT WILDLAND FIRE

#### Lake Water Quality, Invasives

In 2013, LSPA continued its stewardship of Lake Sunapee as a partner in the NH Volunteer Lake Assessment Program (VLAP) through its water sampling and analysis in its Water Quality laboratory, housed at Colby-Sawyer College. LSPA's long term dataset continues to inform water quality trends for Lake Sunapee and 25 other ponds and lakes in the area. LSPA again hired two interns to assist the lab manager over the summer months. This past summer's interns, who plan careers in environmental studies, were from Bhutan.

LSPA staff and weed watchers continue to cover most of the lake periphery for invasives. Variable milfoil was again absent this year. Lake Hosts greeted over 2,400 boaters at all 5 boat ramps. Some boats still arrive at Sunapee with plant material, but none were invasive. LSPA continues to research the "new" animal invasives such as Zebra mussels, Asian clams, and quagga mussels, which are now seen in NH waters. Plankton samples were again analyzed under microscopes for early detection of tiny invasive larvae. LSPA began the *Clean, Drain, Dry* campaign for boater awareness of the issue. LSPA analyzes where the visiting boaters are from, so as to know the percentage of visitors that are from waterbodies with invasives. The "Weed Watch" workshop updated participants on the status of aquatic invasives and was attended by area lakes and ponds.

#### **Environmental Education**

The environmental education programs offered to the three local school systems (Kearsarge, Sunapee and Newport) were again expanded and synchronized with new school standards. The students included kindergarteners, 2<sup>nd</sup> through 5<sup>th</sup> graders and beyond. (These school programs are free to the school systems.) LSPA was delighted to add Nancy Brook Heckle to its staff as an educator. She comes to LSPA with many years of teaching experience, unbounded creativity and energy.

Eco-Story Hours continued to be held on Tuesdays at LSPA, popular for young and old alike. Most of these had outdoor components in LSPA's new "Outdoor Classroom." The Summer Speaker Series is now a yearly summertime event, and in 2013 included the very popular geology field trip, programs on solar energy, septic "sense," bears and what they can teach us, bald eagles, and an historical interpretation of early life in New Hampshire, as well as an aquatic plant identification class held in kayaks on the lake.

2013 saw the introduction of "LSPA Outdoor Back Packs" which are available in local libraries and at LSPA. These back packs are full of interesting seasonal activities, books and outdoor ideas for families and kids of all ages. They are free and may be checked out as one would a book. LSPA, thanks to National Science Foundation grants, also had two Research Experience Teachers, once again offering local teachers the opportunity to assist in research and then bring their learning back to the classroom.

LSPA staff led an Adventures in Learning course on Watersheds "Follow the Water" which included a field trip to world famous Hubbard Brook Experimental Forest in the White Mountains.

#### Science

LSPA and Lake Sunapee continue to host field research on Gloeotrichia (a cyanobacteria), macro-invertebrates (small "bugs" that inhabit streams, ponds, and lake

waters), stream comparisons, and general water quality. Cyanobacteria is particularly puzzling, as glacial Lake Sunapee is not considered a particularly good environment for large quantities of this "alga." However, understanding the life cycle of "Gloeo" is important, as we begin to see more of this species in the lake.

LSPA's instrumented buoy continues to measure lakes parameters such as dissolved oxygen, and temperature throughout the water column on a 24/7 basis. This data is then shared with lake scientists around the world.

#### Wild Goose Boat Launch

In 2013, the NH State Supreme Court heard the case. While it indicated some agreement with LSPA and the Town of Newbury, it remanded the case back to the Superior Court. Briefs were again put forth and oral arguments were made in December at the Superior Court in Concord. The key legal issue is whether conservation land (and land purchased with conservation monies) can be used for a large parking lot and boat ramp. The law requires that the land must be conserved.

#### Love Your Lake Day and the Antique Boat Parade

2013's Love Your Lake Day was held at LSPA's Learning Center. With music, local treats, and many exhibits and activities, it was a huge success. NH Department of Environmental Services also participated with the Flume, a realistic watershed model, complete with sand and water, illustrating watershed principles on runoff, sediment movement and flooding. Antique boat owners arrived once again to form a beautiful parade with the boats they lovingly restored and maintain.

LSPA appreciates the support from the local municipalities, all those who live and work in the Sunapee area. For more information, to become a member, or to have real time weather and lake data, visit our website at www.lakesunapee.org.

Respectfully submitted, June Fichter, Executive Director

The Lake Sunapee Protective Association (LSPA), founded in 1898, is a member-supported nonprofit organization dedicated to preserving and enhancing the special environment of the Lake Sunapee region, through education, research and collaborative action. LSPA maintains the three century-old lighthouses on Lake Sunapee. LSPA is located in a 19<sup>th</sup> century historic landmark in Sunapee Harbor with exhibits, a demonstration landscape garden and where many programs are held. Visitors are always welcome.

#### LSPA Staff:

Robert Wood Assoc. Exec. Dir. Bonnie Lewis Lab Manager
Kathleen Stowell Education Dir. Geoff Lizotte Watershed Steward, GIS
Kak Weathers Research Dir. Nancy Heckle Educator Specialist
Sue Godin Office Manager

#### LSPA Officers and Board of Directors:

Charlie Forbes	Kristen Begor	Dave Macdonald	Sue Venable
Phil Schulz	Jack Holton	Nick Baer	Fay Barden
Laura Davis	Margot Davis	Debbie Dellinger	Maggie Ford
Carol Foss	Fred Foulkes	Barbara Freeman	Sue Gottling
Katheryn Holmes	Mark Kaplan	Nancy Marashio	Virginia Mars
William McLaughlin	Tom Mickle	Kara Obey	Gerry Shelby
Emma Smith	Harry Tether	Ron Wyman	



January 2014

Dear Friends:

On behalf of all staff, volunteers and the trustees of Lake Sunapee Region VNA and Hospice (LSRVNA), thank you for the opportunity to provide home health and hospice services, long-term care and community health services in Sunapee.

Our Mission remains unchanged; LSRVNA personnel strive to support the dignity and independence of all Sunapee residents. As in previous years, the LSRVNA Board of Directors has pledged that, within our financial resources, we will continue to provide your community with all our services, except for long-term private duty care, regardless of insurance coverage or any individual's ability to pay for care.

I am pleased and grateful to report that, for the 12-month period ending Sept. 30, 2013, LSRVNA employees:

- Provided 11,696 hours of nursing, therapy and in-home supportive care to 106 residents;
- Provided 3,621 in-home nursing, therapy and social work visits to these residents. 86 visits were provided without any remuneration to LSRVNA.
   141 visits were provided under various Medicaid programs. NH Medicaid reimburses LSRVNA at less than 60% of visit cost;
- ♦ Twelve residents received 407 visits through our hospice program and, thanks in part to our support, they were able to spend their last days at home. Their families and loved ones are provided bereavement support and counseling at no cost; and
- ♦ 345 Sunapee residents utilized our foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups.

LSRVNA staff remain committed not only to individual health and well-being, but to fostering community support and involvement which enables residents to help their friends and neighbors. Please do not hesitate to call me at 526-4077 if there is any way that we may be of service to you, your friends, or loved ones or if you have an idea how we can help foster the overall health and well being of the our community.

Sincerely, Scott Fabry, RN President and CEO

#### STATE HOUSE REPRESENTATIVE, SUE GOTTLING

Review of legislative year 2013 - Preview 2014

The 2013 legislature was notable for a successful effort at maintaining civility and avoiding headlines on the late night humor shows. The majority leader promoted this civility by seating members of both parties throughout the hall rather than in separate sections. As a result, many conversations took place within the aisles rather than across the aisles. I heard only positive comments about the plan.

During the first year of the biennium, the legislature must focus on creating and passing a budget. While it will take more than two years to restore the devastating cuts made in the previous two years to education, health and human services, LCHIP and other departments, a good beginning was made.

State funding for our University and Community College systems was increased \$100,000,000 and tuition was frozen for two years. The UNIQUE scholarship program for state college students was reinstated. Restoring support of education is crucial to expanding our economy.

NH mental health system funding was increased, the developmentally disabled waitlist is on the way to elimination, and the Children in Need of Services (CHINS) program reinstated. These crucial services had been crippled under the previous budget. Full funding of LCHIP, the Land and Community Heritage Investment Program, was included in the budget. This is a potential source of financing for the Harbor House Livery.

Sunapee residents were active in promoting the health of our loon population by supporting SB 89. This bill prohibits the use of lead fishing sinkers and jigs weighing one ounce or less, the largest cause of loon fatalities. The prohibition won't take place immediately, but many local merchants are already promoting the sale of non -toxic sinkers and jigs.

Members of a subcommittee I chaired toured Sunapee and Winnipesaukee to look at areas now protected from unlimited rafting of boats. After these tours, the RR&D committee rejected a bill increasing rafting in these areas from two to five. The House followed the committee recommendation.

This year, I am working on a paint stewardship bill, an innovative approach to reducing costs for towns as they deal with old latex and oil-based paints. Many of our surrounding states have established this program and I hope a "made for NH" form of the program will be passed.

The first weeks of the legislative year have been focused on bills retained for further study over the summer and fall. Further study did not promote much consensus which led to difficult votes as excellent arguments on both sides remained. Should food products have GMO labeling, should the state prefer buried power lines, should children who arrived at a young age in the US with parents who became illegal be allowed to attend our colleges at in-state rates, should marijuana be legalized? The difficult nature of the bills was characterized by frequent requests to table or very close votes with margins from 2 to 25. Wrestling with difficult issues raised by retained bills will continue and then we begin wrestling with the new bills.

It is a privilege to represent Sunapee and Croydon in the legislature. I do my best to listen to constituents before voting on legislation important to all of us.

Respectfully submitted, Sue Gottling, State Representative

#### STATE HOUSE REPRESENTATIVE, LINDA L TANNER



#### Linda L. Tanner

House of Representative Sullivan District 9

Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee, Unity

#### **Legislative Report for 2013**

The main focus of the House session was to deal with the budget. I'm pleased to say that we achieved many positive results. We passed the first, truly bipartisan budget in decades with a vote of 337-18 and restored funding cuts from the last legislative session. Some of the highlights of this year's budget are:

#### Education

- $\sqrt{}$  Fully funds the existing adequacy formula and increases the cap
- √ Fully funds school building aid for current projects
- √ Restores funds and scholarship programs to our community college system and UNH system in an exchange for a tuition freeze
- √ Restores the Children in Need of Services Program (CHINS)

#### **Health Care**

- √ Increases funding in long term care including the county portion
- √ Restores funding for domestic violence programs
- $\sqrt{}$  Increases funding for family planning
- √ Begins to reverse the tax on hospitals by restoring funds for uncompensated care
- √ Provides funding for our mental health system by expanding acute care, Community Crisis Treatment Teams, and community residential resources
- √ Provides funding to meet health care needs at the State's Veteran's Home

#### **Communities**

- √ Fully funds local communities for delayed and deferred water projects, catastrophic aid, and tuition and transportation assistance to local schools
- √ Increases the distribution of rooms and meals tax money to local communities
- √ Fully funds LCHIP for the preservation of historic sites and buildings

#### State

- √ Increases funding for tourism promotion
- √ Adds 15 additional State Troopers on our roads
- $\sqrt{}$  Funds the drug task force teams
- √ Increases funds for search and rescue operations of Fish and Game Commission
- √ Provides funding for two positions to address the invasive and destructive Ash Borer.

Our work is not done. We need to address the issue of health care through the expansion of Medicaid for fifty-eight thousand New Hampshire residents between the ages of 19 and 64 earning less than \$16,000 a year. The Business and Industry Association has given their support to this issue in recognition of its importance to New Hampshire's economy and the well being of its citizens. Another critical issue to be addressed is the deteriorating condition of our roads and bridges. Areas where bridges are deemed unsafe for school buses or commercial vehicles are proving costly to both towns and businesses. We need to find a revenue source to meet this need.

Please contact me anytime if I can be of assistance to you. I appreciate your input about legislation. It is an honor and a privilege to represent you in Concord.

P.O. Box 267 Georges Mills, NH 03751

Home: 763.4471

Labor, Industrial, and Rehabilitative Committee

email: RepTanner@gmail.com

#### SUNAPEE GARDENERS

We had our first meeting in April and made our garden orders with Robert's Greenhouse. We picked up the flowers in the end of May and planted in the first week of June. During the summer many wonderful comments were given. All in all, we had another great season and the gardens were beautiful.

In July, the gardeners marched in the parade. In August, we had the Memorial ceremony at the gazebo during concert intermission. After, gardeners served cookies and punch to the audience. In October, we cleaned up the gardens for the winter. In November, we greened the Harbor. Thank you Riverway. Bows from the gardeners were put on the greens after Thanksgiving. The information booth was decorated as a gingerbread house, thank you Richard Hanssen.

The gardeners got together at the end of the season at the home of Ellie Goddard. Thank you Ellie.

Many new members joined us this year, thank you all. We welcome anyone to join us to help keep Sunapee a beautiful place.

Head gardener: Stephanie DeAugustinis

Chairperson: Peggy Chalmers

Secretary / treasurer: Muriel Bergeron

Respectfully submitted, Stephanie DeAugustinis and Peggy Chalmers



#### SUNAPEE HISTORICAL SOCIETY

2013 was a busy year. Our usual complement of exhibits and programs was punctuated by less usual events and accomplishments:

 With the support of the Sunapee Harbor Riverway, we renovated the Old Information Booth and it now sits proudly at the beginning of the River Walk in the Harbor. Gene Hall led a band of volunteers—Eileen Stiles, Sandy Alexander, and Pat Hall—with donations from Trow's Mill, Biron's Flooring, Baker Boyce, Bill Stocker,



Peter Hill, and Donna Gazelle. Thank you, all!

- We were proud to join forces with the Conservation Commission to help Barbara Chalmers create a *Nature Art Walk* on the Herbert Welsh trail in Dewey Woods and on Garnet Hill. It was a great way to honor the man who preserved much of our open land, to view his art, and to envision what the area looked like about 100 years ago.
- In September, we enjoyed participating in an episode of WMUR's *NH Chronicle* to explain the history of the steamboats on Lake Sunapee and how important they were to our early tourism industry. Perhaps more people will visit the Harbor after seeing that program.
- And those who use social media can now find the Sunapee Historical Society—in both page and group format—on Facebook.

As usual, the Board of Directors met monthly to attend to the everyday business of the organization. The museum, following its normal summer schedule, was open free of charge six days a week during July and August as well as weekends in June and September. Thanks go to our many loyal docents.

We held an assortment of programs, all free and open to anyone interested in Sunapee History: spring and fall meetings at the Community Methodist Church and several "cracker barrel" talks, held at the museum on Thursday evenings in the summer. Our spring program featured Sunapee native Jim Cooke presenting his impersonation of *Cranky Yankees* (Calvin Coolidge, John Quincy Adams, Daniel Webster, and Edward Everett). Summer programs included the history of the steamboat *Armenia White*, the art of local sign painter and artist Sid Bickford, the industries that once lined the banks of the Sugar River, and life on the islands. All featured photos from our extensive collection. In the fall, we celebrated (?!) the 75<sup>th</sup> anniversary of the 1938 Hurricane. Thanks to our volunteer speakers!

The art, photographs, and documents in our collection need to be conserved, so

we are gradually working on taking better care of them. This year, we focused on a few paintings by Sid Bickford. He was famous for depictions of wildlife, especially of fish. Items from our collection as well as those belonging to others were on display during our program on his life and work. In addition, we have been scanning our old photos and storing them in archival sleeves and boxes. Much more remains to be done.

We are pleased to see the foundation of the new Abbott Library taking shape. And like everyone else, we're wondering what will become of the original building. In October, we presented the Select Board with our vision for a historical library and archive on the premises—a use that would preserve the Historical Society's more fragile items (books, documents, photos, paintings, etc.), records that the Town is no longer required by law to keep but that have historic and genealogical value, and the lovely building.

Although we love (and would maintain) our museum in the old livery building in the Harbor, it is anything but climate-controlled (more like controlled by the climate!). As stewards of town history, we believe the library building would enable greater accessibility for all to historic records and enable us to collaborate more effectively with the schools.

As always, we owe a great deal of thanks to all who contributed time, treasure, or items for the museum during the year. It takes many hands to keep the museum open and humming, but learning and teaching about the history of our town is great fun. All are welcome to join us.

#### Current Officers:

President: Becky Rylander
Vice President: Sandy Alexander

Treasurer: Lois Gallup Secretary: Lois Gould Directors: Eileen Stiles

Adele Warner Priscilla Sargent

Ron Hand

Bob Blakley

Programs: Ron Garceau

Nominations: Jo Hill

Website: SunapeeHistoricalSociety.org E-mail: sunapeehistory@gmail.com

Respectfully submitted, Becky Fitts Rylander, President

#### SUNAPEE SENIORS

The Sunapee Seniors have enjoyed a very busy year filled with interesting programs. Some of our activities included a talk on emergency preparedness and a lively Auction when everyone contributes an item not wanted for someone else to treasure. We celebrated Valentine's Day with a pot-luck luncheon, and sponsored Candidates Day when all those running for town offices present their platforms. For St. Patrick's Day we enjoyed a visit from the kindergartners and 1<sup>st</sup> grade. The children entertained us with songs and art work that they shared with everyone. A talk on antique clocks was interesting and members were asked to bring in their old clocks to talk about its history and perhaps learn its value. Our spring bus trip took us to Strawberry Bank in Portsmouth. In June, we had our wrap-up picnic held at the LSPA Center.

This fall we sponsored a blood pressure, blood glucose and flu shot clinic through the Lake Sunapee Visiting Nurse Association. A program from the NH Humanities Council called "Wacky Songs that made us laugh" brought back fond memories. We concluded our formal programs with a guest speaker from Therapy Works who emphasized to us the importance of staying fit. A bus trip to the White Mountains and entertainment at Indian Head was enjoyed by all. We concluded 2013 at our annual Christmas Party.

We continue to provide scholarships to deserving college bound seniors and other contributions to local organizations made possible by the Sunapee Senior's Thrift Shop. The Thrift Shop provides shopping for gently used clothing and other items. It is located at the Harbor House Livery Stable in the Harbor and staffed by Sunapee Senior volunteers who oversee its operation

Membership is open to all Sunapee residents and those in surrounding towns who are 55 years and older. Our meetings are held at the Sunapee Methodist Church on the second and forth Monday of every month from September to June. Dues are \$10.00 for the year.

If you would like to learn more about our organization please contact Nancy Clark, President at 603-763-4127



# UPPER VALLEY & GREATER SULLIVAN COUNTY HOUSEHOLD HAZARDOUS WASTE COMMITTEE

The Upper Valley Lake Sunapee Regional Planning Commission established a website to represent both the Upper Valley Household Hazardous Waste Committee and the Greater Sullivan County Household Hazardous Waste Committee. This regional website (hhw.uvlsrpc.org/) provides educational outreach, nontoxic alternatives to typical toxic products, and the schedule for upcoming household hazardous waste and unwanted medicines collections. Municipalities are encouraged to provide a link to this website from their own municipal website. Contact Victoria Davis at 448-1680 for more information.

**Educational Events:** The Household Hazardous Waste Committee's Home Show booth in March 2013, featured information on avoiding the purchase of toxic products. Committee members also helped citizens make nontoxic cleaners at the Love Your Lake Day in Sunapee, Unity Old Home Day, and the Lebanon Farmer's Market.

Household Hazardous Waste Collection Support: Both committees provided volunteer support at the collections keeping waiting times short and residents informed: May 18 and September 21 at the Lebanon Landfill, June 15 in Newport and August 17 in Newbury. We also held our first "satellite" collection for the Town of Piermont in September. Over 700 households attended all collections at a cost of \$45 per household. Unwanted Medicine Collections: Dartmouth-Hitchcock Medical Center Pharmacy partnered with the Committees and UVLSRPC to provide unwanted medicine collection at the Lebanon collections.



# UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Commission has been providing professional planning assistance to municipal boards since 1963 when it was the Upper Valley Development Council. The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington in the east.

Revenue for the Commission was \$1,148,364 for FY13. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently 93% of the municipalities within the region are members of the Commission. About 25% of Commission revenue came from Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Departmental Services and FEMA through the NH Department of Safety—Homeland Security and Emergency Management. Less than 1% of the Commission revenue was received from state resources through the NH Office of Energy and Planning.

Local dues from municipalities support just under 9% of the budget. In FY13, member communities and counties provided membership dues that allowed the Commission to leverage approximately \$632,751 in federal funding to assist municipalities within the region.

The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to two representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 are entitled to have three representatives on the Commission. Counties are entitled to two representatives as well. *The Town of Sunapee is currently represented by, Aaron Simpson and Josh Trow.* 

In FY13 the Town of Sunapee received 37.75 hours of technical assistance service as a member. Membership dues for the Town of Sunapee in FY13 were \$4,202.89.

The Commission was engaged in over 46 projects within the region this year and has increased its capacity to serve the communities of the region. Please visit our website www.uvlrpc.org to view projects currently underway and those recently completed.

Please feel free to contact us at (603) 448-1680 or email me at cfrost@uvlsrpc.org to share your thoughts.

Sincerely, Christine Frost Executive Director

# BIRTHS REGISTERED IN THE TOWN OF SUNAPEE JANUARY 1 THROUGH DECEMBER 31, 2013

DATE	CHILD	FATHER	MOTHER	PLACE
Jan 3	Brooklyn Winter Cali LaClair	Christopher LaClair	Hannah Dubois	Keene
Jan 12	LilyAnne Elaine Trow	Jeremy Trow	Brianna Trow	Lebanon
March 2	Otto Thomas McClelland	Justun McClelland	Nina McClelland	Concord
March 11	Jaime Ramspott Oxland	Corey Oxland	Megan Oxland	Lebanon
March 23	Anthony William Dolan Jr	Anthony Dolan	Jessica Giberson	Lebanon
April 10	Nora Judith Moore	Hugh Moore	Jennifer Moore	Lebanon
April 10	Juniper Elizabeth Moore	Hugh Moore	Jennifer Moore	Lebanon
May 1	Angus Morton Bilodeau	Lawrence Bilodeau	Sarah Bilodeau	Lebanon
July 2	Jayden Charles Walker	Gavin Walker	Kelly Bato	Lebanon
Aug 28	Noah William Dionne	Nicholas Dionne	Stephanie Dionne	Lebanon
Aug 29	Abigail Rose Kelley	Richard Kelley Jr	Jessica Kelley	Concord
Sept 19	Delia Jean Clogston	Steven Clogston	Colleen Clogston	Lebanon
Oct 8	Haley Lyn Deane	David J Deane	Heather Lyn Weir	Lebanon
Oct 28	Madeline Diane Knauss	Kristofer Knauss	Kathleen Knauss	Lebanon
Nov 4	Savannah Rose Kujawski	Francis Kujawski	Jennifer Sylvia	Lebanon
Nov 6	Samantha Elizabeth Barnhart	Michael Barnhart	Andrea Markarian	Lebanon
Nov 11	Raymond Nicholas Teague III	Raymond Teague Jr	Theresa Teague	Lebanon
Nov 23	Jeremiah Alfred Hill	Andrew Hill	Anna Hill	Lebanon
Dec 13	Lily Mae Bennett	Joshua Bennett	Sara Bennett	Lebanon
Dec 24	Elizabeth Kristie Snider	Robert Snider	Jessica Snider	Lebanon

I hereby certify the above to be correct to the best of my knowledge and belief.

Respectfully submitted,

Betty H. Ramspott, Town Clerk & Tax Collector

## MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE JANUARY 1 THROUGH DECEMBER 31, 2013

Jan 13 Richard D Kelley, Jr Sunapee  Jessica A Stocker Sunapee  Feb 5 Michael G Lavoie Sunapee  Miriam D Mumuli Sunapee  May 25 Scott W Coleman Sunapee  Bridget A Hamilton Sunapee  June 8 Woodruff A Gage Sunapee  Hannah E Baade Sunapee  June 8 Adam E Fernald Sunapee  Kristi F Cope Sunapee
Feb 5 Michael G Lavoie Sunapee  Miriam D Mumuli Sunapee  May 25 Scott W Coleman Sunapee  Bridget A Hamilton Sunapee  June 8 Woodruff A Gage Sunapee  Hannah E Baade Sunapee  June 8 Adam E Fernald Sunapee  Kristi F Cope Sunapee
Miriam D Mumuli Sunapee  May 25 Scott W Coleman Sunapee  Bridget A Hamilton Sunapee  June 8 Woodruff A Gage Sunapee  Hannah E Baade Sunapee  June 8 Adam E Fernald Sunapee  Kristi F Cope Sunapee
May 25 Scott W Coleman Sunapee  Bridget A Hamilton Sunapee  June 8 Woodruff A Gage Sunapee  Hannah E Baade Sunapee  June 8 Adam E Fernald Sunapee  Kristi F Cope Sunapee
Bridget A Hamilton Sunapee  June 8 Woodruff A Gage Sunapee  Hannah E Baade Sunapee  June 8 Adam E Fernald Sunapee  Kristi F Cope Sunapee
June 8Woodruff A GageSunapeeHannah E BaadeSunapeeJune 8Adam E FernaldSunapeeKristi F CopeSunapee
Hannah E Baade Sunapee  June 8 Adam E Fernald Sunapee  Kristi F Cope Sunapee
June 8 Adam E Fernald Sunapee  Kristi F Cope Sunapee
Kristi F Cope Sunapee
July 6 Mitchell W Berger Fort Lauderdale, FL
Sharon L Kegerreis Miami, FL
July 20 Matthew S Hoyt Whitinsville, MA
Kelly A Boehm Lynn, MA
July 31 Judith N Frohman San Anselmo, CA
Linda D Trenholm San Anselmo, CA
Aug 6 Carol A Chamberlain Freeport, ME
Paula M O'Brien Freeport, ME
Aug 17 Sheldon J Bruss New London
Tatiana M Punt New London
Aug 17 Justin S Fromer Sunapee
Ashley C Drew Sunapee
Sept 3 Robert J Funkhouser, Jr Sunapee
Sharon Julie Bretschger Sunapee
Sept 13 Dwight P Erickson Sunapee
Sandra H Bailey Sunapee
Sept 21 Blake G Baade Sunapee
Heather J Daley New London
Sept 28 Robert P Foley Abington, MA
Jean A Goddard Sunapee
Sept 28 Evan D Kemp Sunapee
Brittany R Murray Sunapee
Oct 19 David N Pelino East Rutherford, NJ
Danielle N Lopez East Rutherford, NJ
Nov 1 Anthony J Orr Sunapee
Annette C McGuire Sunapee

I hereby certify the above to be correct to the best of my knowledge and belief. Respectfully submitted,

Betty H. Ramspott, Town Clerk & Tax Collector

## DEATHS REGISTERED IN THE TOWN OF SUNAPEE JANUARY 1 THROUGH DECEMBER 31, 2013

DATE	NAME	PLACE	FATHER	MOTHER
Jan 8	Linda West	Sunapee	Charles Evans	Mary Langley
Jan 17	Shelden Sarnevitz	Sunapee	Jacob Scott	Sarah Sandler
Jan 26	Harold Leavitt	Sunapee	Ernest Leavitt	Hazel Hastings
Feb 19	Leroy Page	Sunapee	Norman Page	Barbara Blanchard
March 14	Lillian Owens	Newport	Frederick Lajoie	Lillian Fowler
April 7	Bruce Burdett	New London	Alfred Burdett	Karen Bagg
April 8	George Stein	Sunapee	George Stein	Edith Hartung
April 24	Gregory Joseph	Lebanon	Alfred Joseph	Marion Ackely
May 11	Robert Sontheimer	Sunapee	Frederick Sontheimer	Lucille Wyner
June 9	David Hargbol	Sunapee	Carl Hargbol	Evelyn Hoffman
Aug 8	Arthur Belaire	New London	Joseph Belaire	Anna Truchon
Sept 3	Charles Sorento Jr	Sunapee	Charles Sorento	Annie Haskins
Oct 14	Richard Hastings	Lebanon	Leroy Hastings	Pearl Mason
Oct 20	Michael Doolan	Sunapee	Ernest Doolan	Ina Leighton
Nov 11	Robert Lafera	Lebanon	Thomas Lafera	Launa Bickers
Dec 22	Mary Sanborn	New London	Jack Harding	Myrtle Jones
Dec 28	Paul Baptista	Lebanon	Joachuin Baptista	Mildred Whitaker

I hereby certify the above to be correct to the best of my knowledge and belief. Respectfully submitted, Betty H. Ramspott, Town Clerk & Tax Collector

#### TOWN OF SUNAPEE DIRECTORY

ABBOTT LIBRARY Mon/Wed: 9:00-8:00; Thurs/Fri: 9:00-6:00; Sat: 9:	<b>763-5513</b> :00-1:00	763-8765-FAX
FIRE DEPARTMENT NON-EMERGENCY	763-5770	763-7358-FAX
HIGHWAY DEPARTMENT	763-5060	763-4337-FAX
PLANNING OFFICE  Monthly: First Thursday afternoon by appointment	763-3194	763-4925-FAX
POLICE DEPARTMENT NON-EMERGENCY	763-5555	763-4771-FAX
RECREATION DEPARTMENT	763-2212	763-4925-FAX
SAU #85 OFFICE	763-4627	763-4718-FAX
SELECTMEN'S OFFICE Mon/Tues/Thurs/Fri: 8:00-5:00; Wed: 8:00-1:00	763-2212	763-4925-FAX
SUNAPEE CENTRAL ELEMENTARY	763-5675	763-9627-FAX
SUNAPEE MIDDLE HIGH	763-5615	763-3055-FAX

THRIFT STORE

Tues: 2:00-4:00; Thurs: 6:00-8:00; Sat: 10:00-12:00

TOWN CLERK / TAX COLLECTOR 763-2449 763-4608-FAX

Mon/Tues/Thurs/Fri: 8:00-4:30; Wed: 8:00-12:30; 2nd & 4th Sat: 9:00-11:30

TRANSFER STATION 763-4614

Mon/Thurs/Fri/Sat: 8:00-4:15; Sun: 8:00-11:45

WATER & SEWER DEPARTMENT 763-2115 763-2271-FAX

Mon/Tues/Thurs/Fri: 8:00-4:30; Wed: 8:00-1:00

WELCOME CENTER

Memorial Day-June: Sat/Sun: 10:00-5:00; July-Labor Day: Daily: 10:00-5:00

Labor Day-Columbus Day: Sat/Sun: 10:00-5:00

WELFARE OFFICE 763-2212 763-4925-FAX

Sunapee Hours: Wed: 9:00—12:00

**ZONING OFFICE** 763-3194 763-4925-FAX

Mon: 8:00—5:00; Tues/Thurs: 8:00—1:00

#### **DIAL 911 FOR EMERGENCIES**

# ANNUAL MEETING FOR THE ELECTION OF TOWN AND SCHOOL OFFICERS AND BALLOT VOTING ON THE WARRANT ARTICLES FOR TOWN AND SCHOOL BUDGETS

POLLS ARE OPEN 8:00 AM TO 7:00 PM
TUESDAY, MARCH 11, 2014
AT THE
SHERBURNE GYMNASIUM ON ROUTE 11