



Sunapee, NH

Inc. April 4, 1781

Annual Report

For the Year Ending December 31, 2012

This Town Report is Dedicated to:



Bruce Burdett

It is a great honor and privilege to write this dedication to Bruce Burdett, a long time resident of Sunapee, who after many years of dedicated service to the Conservation Commission has retired. Bruce worked tirelessly for the greater good of this community. As a member of the Commission for 23 years Bruce was a leader and contributor to the cause of conservation in our town. As Chairman for many of those years, I would like to thank Bruce for his efforts and wish him well in his retirement.

For those of you who don't know him, Bruce is the leader of the "Bluebird Conspiracy" here in Town. The cover of your Town report depicts the bluebird boxes that were erected at Tilton Park (formally known as Ski Tow Hill) under Bruce's direction. Bruce is a leading authority in Bluebird restoration efforts locally and statewide. His knowledge of Bluebird habit and customs has lead to their resurgence as a species. When the nesting boxes were first placed at Tilton Park, they were too far apart to be perfect for Bluebirds, Bruce noticed the error, and it was quickly corrected.

For many years, Bruce was in charge of reviewing and reporting on all the wetlands applications that are handled by the Commission. He was organized, meticulous, and thorough. He would take the time to make visits to the properties submitting the applications, review the paperwork, and give a full report to the Commission at our monthly meetings. He would also write the piece in the Town report highlighting the activity of the Commission for the year. As a former English teacher, you can know it was concise and accurate, with nary a misplaced modifier or dangling participle.

I would like to thank Bruce Burdett as a friend and colleague for his many years of service. It has been a wonderful experience for both me and all of us on the Commission. We will miss Bruce's keen sense of humor and tireless efforts to improve our Town. I hope we can count on you for your continued support of conservation efforts here in Sunapee.

Van O. Webb
Chairman, Sunapee Conservation Commission

In Memoriam



FRANCIS C. GALLUP

1923 – 2012

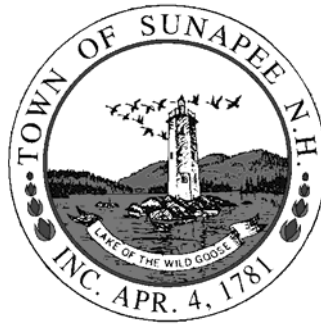
Francis C. Gallup was a resident of Sunapee since 1959. He served as the Town of Sunapee auditor for eight years and then served as Town Treasurer for twenty years. He was employed by Sugar River Bank and was the first Vice President, retiring in 1985. Frank was also a member of the Sunapee Lions Club, the Sunapee Seniors, and the Sunapee Historical Society.

MICHAEL DASHNER

1961 – 2012

Michael G. Dashner was long time resident of Georges Mills and was a self-employed Septic System Designer. Michael dedicated many years to the Town of Sunapee. He served as Health Officer for the Town, was a Captain of the Sunapee Fire Department, Engine 3, and also served on the Planning Board.





Annual Report

For the Year Ending December 31, 2012

TABLE OF CONTENTS

2013 WARRANT

SEE TAB WARRANT

TOWN REPORTS

Abbott Library.....	49
Assessing Office & Tax Relief Programs.....	53
Cemetery Commission.....	55
Conservation Commission.....	56
Crowther Chapel	57
Fire Department.....	58
Harbor House Livery	60
Highway Department.....	62
Hydroelectric Plant.....	63
Planning Board.....	64
Police Department.....	65
Recreation Department.....	67
Selectmen.....	46
Sunapee Welcome Center.....	70
Tax Relief Programs.....	54
Town Clerk and Tax Collector.....	48
Town Manager.....	57
Transfer Station and Recycling / Decal Information.....	71
Trustees of the Trust Funds	75
Water and Sewer Reports: Superintendent.....	76
Consumer Confidence Report.....	77
Welfare Department.....	81
Zoning Board of Adjustment.....	82

COMMUNITY REPORTS

Ausbun Sargent Land Preservation Trust..... 84

COA Chapin Senior Center 86

Executive Councilor, Raymond Burton..... 87

Forest Fire Warden & State Forest Ranger..... 88

Lake Sunapee Protective Association..... 90

Lake Sunapee VNA & Hospice..... 92

State Representative, Spotswood Bowers, III..... 93

Sunapee Gardeners..... 94

Sunapee Historical Society..... 95

Sunapee Seniors..... 97

Upper Valley / Greater Sullivan County Hazardous Waste Committee..... 98

Upper Valley Lake Sunapee Regional Planning Commission..... 99

Vital Statistics

 Births..... 100

 Deaths..... 102

 Marriages..... 101

FINANCIAL REPORTS

SEE TAB FINANCIAL

Abbott Library Treasurer’s Report..... 44

Auditor’s Report 12/31/2011..... 23

Cash on Hand—Un-audited Balance 12/31/2012..... 30

Comparative Statement of Revenues and Expenditures..... 26

Long Term Debt..... 32

Schedule of Town Property..... 35

Summary of the 2012 Town Meeting Warrant 20

Summary of Inventory Valuation MS-1..... 22

Tax Collector MS-61..... 37

Tax Rate Computation—2012..... 21

Tax Rate Estimated Computation—2013 19

Town Clerk Remittances to Treasurer..... 34

Treasurer’s Comparative Balances..... 33

Trustees of the Trust Funds..... 41

Warrant Articles Summary—2013..... 18

ELECTED TOWN OFFICIALS AND COMMITTEES

TERM EXPIRES

BOARD OF SELECTMEN

Frederick Gallup, Chairman	2013
Emma Smith, Vice-Chairman	2013
Suzanne Gottling	2014
Shane M. Hastings	2015
Joshua Trow	2015

TOWN CLERK / TAX COLLECTOR

Betty H. Ramspott	2015
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TOWN MODERATOR

Harry Gale, Jr.	2014
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TREASURER

Alan Doherty	2013
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TRUSTEES OF THE TRUST FUNDS

Stephen White, Chairman	2013
Jolene Chappell	2013
Lena Welch	2013

CEMETERY COMMISSIONERS

Jeffrey Trow, Chairman	2015
Norman Dalton	2013
Steven Tighe	2014

FIRE DEPARTMENT ENGINEERS

Daniel R. Ruggles, Chief	2016
Mark Scott	2013
Dana Ramspott	2014
Howard Sargent	2015

LIBRARY TRUSTEES

Terri Jillson White, Chairman	2013
Peter Urbach	2013
Barbara Hollander	2014
John H. Wilson	2014
James G. Gottling	2015
Jean K. Molloy	2015
Peter V. Spanos	2015
Xan Gallup, Alternate	2013
Anne Nilsen, Alternate	2013
Tom Mickle, Alternate	2013

PLANNING BOARD

Bruce Jennings, Chairman	2013
Donna Davis-Larrow	2013
Erin Andersen	2014
Peter White	2014
Kurt Markarian	2015
Robert Stanley	2015
Shane M. Hastings	Ex-Officio
Emma Smith	Ex-Officio, Alt.
<i>(3) Alternate Vacancies</i>	

SUPERVISORS OF THE CHECKLIST

Faith Reney	2014
Kathy Weinstein	2016
Holly Simpson-Durfor	2018

WATER & SEWER COMMISSIONERS

Theodore Gallup, Chairman	2013
Peter Hill	2013
Paul Manson	2013
Kenneth Meyer	2014
Charles Smith	2014
David Cain	2015
Kurt Markarian	2015

ZONING BOARD OF ADJUSTMENT

Edward Frothingham, Chairman	2014
Dick Katz	2013
Aaron Simpson	2013
Clayton Platt	2015
Daniel M. Schneider	2015
William F. Larrow, alternate (appointed position)	2015
<i>(1) Alternate Vacancy</i>	



Ice boating on Otter Pond
Photo by Dick Katz

TOWN OFFICIALS

TOWN MANAGER

Donna Nashawaty

Barbara Vaughn, Administrative Assistant

DEPUTY TOWN CLERK & TAX COLLECTOR

Melissa Heino

ASSESSORS

Normand Bernaiche, Assessor

Kristin McAllister, Assessor

Melissa Pollari, Assessing Clerk

EMERGENCY MANAGEMENT DIRECTOR

Howard Sargent

FINANCE OFFICE

Lynne Wiggins, Accountant

Laura Trow, Payroll Administrator

FIRE CHIEF

Daniel Ruggles

HEALTH OFFICER

Douglas Gamsby

Donna Nashawaty, Deputy

LIBRARY DIRECTOR

Mary Danko

PLANNER

Michael Marquise

POLICE CHIEF

David P. Cahill

RECREATION DIRECTOR

Scott Blewitt

ROAD AGENT

J. Anthony Bergeron

DEPUTY TREASURER

Billie Berry

WATER & SEWER DEPARTMENT

David Bailey, Superintendent

Holly Leonard, Office Manager

WELFARE DIRECTOR

Laura Trow—Community Alliance

ZONING ADMINISTRATOR

Roger Landry

APPOINTED TOWN COMMITTEES

TERM EXPIRES

BALLOT CLERKS

John V. Chesson	Democrat
Sally J. Putonen	Democrat
Justine Cutting	Republican
Joan Gross	Republican

BUDGET ADVISORY COMMITTEE

Spotswood Bowers, III, Chairman	2015
Kenneth Meyer	2014
John Augustine	2015
Veronica Hastings	2015
<i>Vacancy</i>	

CONSERVATION COMMISSION

Van Webb, Chairman	2014
Robert Hill	2013
Rem Mastin	2013
Timothy Fleury	2014
Lela Emery	2015
<i>(2) Vacancies</i>	

CROWTHER CHAPEL COMMITTEE

Francis Nolin, Jr., Chairman	2014
Wenda Nolin	2013
John Augustine	2015
Charlotte Brown	2015
Deborah Grant	2015
Joshua Trow	Ex-Officio
J. Anthony Bergeron	TOE

FOREST FIRE WARDENS

Daniel R. Ruggles, Warden	2013
Anthony Dipaola	2013
Dana Ramspott	2013
Howard Sargent	2013
Mark Scott	2013

HARBOR HOUSE LIVERY COMMITTEE

Betsy Katz, Chair	2015
Stephen White	2012
Michael Durfor	2015
Donna Gazelle	2015
Sharon Parsons	2015
Barbara Sullivan	2015
Stephen White	2015
Eileen Stiles, Alternate	2013
J. Anthony Bergeron	TOE
<i>(1) Full Vacancy</i>	
<i>(1) Alternate Vacancy</i>	

RECREATION COMMITTEE

Patricia Halpin, Chair	2014
Amy Holobowicz	2012
Jonathan Reed	2012
Maria Fair	2013
Craig Heino	2013
Paul Skarin	2013
Matt McNally	2014
Brian Emery, Alternate	2013
Rhonda Gurney, Alternate	2013

THRIFT SHOP

Marilyn Morse	
Marian Southall	
Isabel Torno	
Betsy Webb	
Donna Nashawaty	TOE

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

Aaron Simpson	2013
Suzanne Gottling	2014

WATERSHED COALITION

Peggy Chalmers



**THE STATE OF NEW HAMPSHIRE
TOWN OF SUNAPEE
2013 TOWN WARRANT**

TO THE INHABITANTS OF THE TOWN OF SUNAPEE, County of Sullivan, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the Sunapee Middle High School Gymnasium, located on North Road, in said Sunapee, on Tuesday, the 5th day of February, 2013, at 7:00 pm for the deliberative portion of the annual Town Meeting, to discuss Articles 2 thru 9 and to amend, if deemed appropriate, Articles 10 through 25, hereinafter set forth. Final voting action on all articles shall take place by ballot on Tuesday, the 12th day of March, 2013, at the Sherburne Gymnasium, Route 11, in said Sunapee. The polls shall be opened from 8:00 am to 7:00 pm.

Article 1: To choose all necessary Town Officers for the ensuing year

2 Selectmen	3 Year Term
1 Treasurer	1 Year Term
1 Fire Engineer	4 Year Term
1 Cemetery Commissioner	3 Year Term
2 Library Trustees	3 Year Term
1 Trustee of Trust Fund	3 Year Term
1 Trustee of Trust Fund	2 Year Term
1 Trustee of Trust Fund	1 Year Term
2 Planning Board Members	3 Year Term
3 Water & Sewer Commissioners	3 Year Term
2 Zoning Board Members	3 Year Term

Article 2: Are you in favor of adoption of Amendment No. 1, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article II, Section 2.30 - District Purpose and Description – Village Commercial/Village Residential District by moving a portion of the district boundary line to change the zoning district of several properties northerly of Maple Court, easterly of Maple Street/River Road, southerly of Lake Avenue and westerly of Burkehaven Hill Road from Village Residential to Village Commercial?

The full text of Section 2.30 – Village-Commercial District (Sunapee Village) – as amended will be as follows:

In Sunapee Village, the Village-Commercial District begins at the intersection of Route 11 and Route 103B and goes southwesterly to the intersection of Route 11 and Winn Hill Road, thence northwesterly along Old Winn Hill Road and North Road to the intersection of West Court Road, thence east-northeasterly to the end of School Street, thence northerly to a point 600' north of the center of Sargent Road and 400' west of the center of Route 11, thence due east to a point 100' easterly of the center of Route 11, thence southerly to the intersection of Old Georges Mills Road, Central Street, and Route 11, thence south-southeasterly to a point 200' east of the center of Route 11 and 200' north of the center of Main Street, thence easterly to a point on the shore of Lake Sunapee which is 400' north of the dam, thence southerly along Lake Sunapee to said dam, thence easterly along Lake Sunapee 600', thence southerly to the intersection of Quarry Road and Lake Avenue, *thence southwesterly to the end of Maple Court, thence northwesterly to the intersection of River Road and Maple Street, thence westerly to a point on River Road which is 200' westerly of the intersection of River Road and Maple Street*, thence southerly running parallel to Maple Street to a point on Beech Street, thence westerly along Beech Street to the intersection of Route 103B, thence along Route 103B north-northwesterly to the point of beginning.

The full text of Section 2.30 – Village-Residential District (Sunapee Village) – as amended will be as follows:

In Sunapee Village, the Village-Residential District begins at a point at the end of Maple Court, thence southerly to a point 500' due east of the intersection of Route 103B and Schoolhouse Lane, thence along Schoolhouse Lane to the intersection with Stagecoach Road, thence northerly to a point 200' south of the center of Chase Street and 200' west of the center of Route 103B, thence westerly to the intersection of Lower Main Street and Route 11, thence northwesterly along the discontinued road 500', thence east-northeasterly parallel to West Court Road to the center of North Road, thence easterly *to a point 200' westerly of the intersection of River Road and Maple Street, thence easterly to the intersection of River Road and Maple Street, thence southeasterly to the point of beginning.* The Village-Residential District also includes an area beginning at a point along the shore of Lake Sunapee 400' north of the dam, then east-northeasterly to a point 200' north of the center of Main Street and 200' east of the center of Route 11, thence northerly to the intersection of Old Georges Mills Road, Central Street and Route 11, thence northerly 1000' to a point which is 100' easterly of the center of Route 11, thence southeasterly to the point of beginning. This district includes all lands within the areas described above with the exception of the Village-Commercial area described above.

Article 3: Are you in favor of adoption of Amendment No. 2, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article II, Section 2.30 – District Purpose and Description – Water Resources Overlay District - Shorelines by reducing the size of this zone from 300' to 250' of any lake, pond, or fourth order stream thereby making Sunapee's definition consistent with the State of New Hampshire's definition?

The full text of Section 2.30 – Water Resources Overlay District – Shorelines – as amended will be as follows:

Shorelines – The Shoreline Overlay District shall be defined as all lands within 250 feet of lakes and ponds greater than 10 acres and the Sugar River (a fourth-order stream) as shown on the Shoreline Overlay District Map on file in the Office of the Planning Board.

Article 4: Are you in favor of adoption of Amendment No. 3, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.20 – Table of Dimensional Controls – Maximum Lot Coverage - Shorelines by adding a row to the table which will reflect the maximum coverage when pervious materials are used (per the definition – “Coverage, Shoreline Overlay District”)?

The full text of the change in Dimensional Controls (Shorelines) as amended will be as follows:

Requirement	VC	VR	Mixed I	Mixed II	Res.	RR	Rural Lands
Shorelines (<i>Impervious</i>)	60%	30%	N/A	N/A	30%	25%	20%
Shorelines (<i>Impervious+ Pervious Materials</i>)	80%	60%	N/A	N/A	50%	40%	30%

Article 5: Are you in favor of adoption of Amendment No. 4, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section 3.50(j) – Special Exceptions – to require that any handicap access approved by this exception only be temporary in nature and that the footprint of this handicap access structure may not be used for any other purpose?

The full text of change in Section 3.50 (j) – Special Exceptions – as amended will be as follows:

- (j) The ZBA may allow for the placement of ramps, walkways, elevators, or other access enablers for the handicapped that would otherwise be in non-conformance to the Ordinance provided that, in the judgment of the ZBA, such placement will
 - (1) fairly utilize the lot, and
 - (2) be consistent with the intent of the Ordinance, *and*
 - (3) *the structure is temporary and not considered a permanent footprint.*

Article 6: Are you in favor of adoption of Amendment No. 5, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI – Non-Conforming Structure, Lots – by adding Section 6.32 entitled “Grandfathered Right Policy” which will indicate that all non-conforming uses must comply with the Grandfathered Rights Policy from the Board of Selectmen?

The full text of Section 6.30 as amended will be follows:

6.30 Nonconforming Uses

6.31 Any lawful use, which is non-conforming with Section 4.10, as of the date on which this section is adopted, may continue provided that it does not create a health or safety hazard and is not a nuisance. Existing uses that are non-conforming with Section 4.10 at the time of passage of this section, may expand in size up to 50% without variance or special exception, provided that Site Plan Review approval is obtained from the Planning Board and provided that such expansion is otherwise in full compliance with the remaining terms of this ordinance.

6.32 Grandfathered Rights Policy

In order for any non-conforming use or structure to remain in effect or to be rebuilt, it must comply with the “Grandfathered Rights Policy” for the Town of Sunapee.

Article 7: Are you in favor of adoption of Amendment No. 6, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI – Definitions – Height – by redefining the measurement of height as the distance from the lowest ground elevation around the structure to the highest roof peak (excluding cupolas, weathervanes, etc...)?

The full text of Definitions – Height – as amended will be as follows:

Height – The vertical distance measured from the *lowest ground elevation around the structure* to the highest level of the roof (*excluding cupolas, weathervanes, etc...*)

Article 8: Are you in favor of adoption of Amendment No. 7, proposed by the Planning Board for the Town Zoning Ordinance as follows

Amend Article XI – Definitions – by adding a new definition entitled “Rain Gardens” that would give a specific definition of what a rain garden consists of and require that a form of pre-treatment (i.e. catch basins, tanks, etc...) be part of the design?

The full text of Definitions – Rain Gardens – as added will be as follows:

RAIN GARDENS – A water collection-recharge system, which consists of a pretreatment device (such as a catch basin, tank, etc...) and a vegetated leach area. May be mandatory for shoreline overlay properties due to the lot coverage requirements.

Article 9: Are you in favor of adoption of Amendment No. 8, proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI – Definitions – Structures – to require that a fence measure less than 5’ in height above the ground surface at all points if it is to qualify as a minor installation?

The full text of Definitions – Structures – as amended will be as follows:

STRUCTURE – Anything constructed or erected with a fixed location on the ground, or attached to something having a fixed location on the ground. Structure includes, but is not limited to a building, swimming pool, mobile home, billboard, pier, *or* wharf. It shall not include a minor installation such as a fence *measuring* less than five (5) feet high *from the ground surface*, mail box, flag pole or dog house, or a temporary structure as defined. A 32 square foot open platform and associated stairs which is no more than 4’ off the ground and is used for access to a structure shall also be considered a minor installation. Fences which are considered minor installations must be constructed in such a manner as to allow the fence owner the ability to maintain both the fence and fence owner’s land, if any, on the neighbor’s side of the fence.

Article 10: To hear the reports of the Selectmen, Treasurer, Auditors, Committees, and/or other officers heretofore chosen.

Article 11: Are you in favor of the town raising and appropriating the sum of \$975,000 to partially fund the design, construction and furnishing of a new town library at Sargent Road and Route 11 (Parcel ID 0129-0043-0011) as approved in Article 6 in March 2012 Town Meeting, and to authorize the issuance of a bank note of not more than \$ 975,000 in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectboard to issue and negotiate such a bank note and to determine the rate of interest thereon.

(3/5 majority vote required – SB2) Recommended by the Board of Selectmen

Article 12: Are you in favor of the Town raising and appropriating, as an operating budget, not including appropriations by special warrant articles nor other appropriations voted separately, the amounts as set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$6,065,326? Should this article be defeated, the default budget shall be \$6,017,716 which is the same as last year, with certain adjustments required by the previous action of the Town of Sunapee or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Article 13: Are you in favor of the Town raising and appropriating the sum of \$200,000 to use for the 2013 paving program (if approved the 2014 operating budget will include the current \$100,000 as well as an additional 1/2 of this article for a total of \$200,000)?

Article 14: Are you in favor of raising and appropriating the sum of \$55,000 to be used to fund a point system to compensate the fire department personnel. If this article is approved the point system will become part of the operating budget for future years and be used in the default budget calculation.

Article 15: Are you in favor of the Town raising and appropriating the sum of \$126,000 to purchase and equip a new truck for the Highway Department and to fund this appropriation by, authorizing the withdrawal of up to \$126,000 from the Highway and Transfer Station Capital Reserve fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting, authorizing the sale or trade-in of the truck (H-18), and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund?

Article 16: Are you in favor of the Town raising and appropriating the sum of \$115,000 to be added to the Fire Apparatus Capital Reserve Fund, as established by Article 33 of the 1984 Town Meeting?

Recommended by the Board of Selectmen

Article 17: Are you in favor of the Town raising and appropriating the sum of \$137,300 to be added to the Highway and Transfer Station Equipment Capital Reserve Fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting?

Recommended by the Board of Selectmen

Article 18: Are you in favor of the Town raising and appropriating the sum of \$140,000 to purchase Self Contained Breathing Apparatus (SCBA) packs for the Fire Department; and to fund this appropriation by authorizing the withdrawal of up to \$140,000 from the Fire Apparatus Capital Reserve Fund, as established by Article 33 of the 1984 Town Meeting; and further to authorize the sale or trade-in of the existing SCBA equipment; and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund?

Article 19: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the Town Bridges Capital Reserve Fund, as established by Article 25 of the 2001 Town Meeting?

Recommended by the Board of Selectmen

Article 20: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the Town Buildings Maintenance Capital Reserve Fund, as established by Article 17 of the 2010 Town Meeting?

Recommended by the Board of Selectmen

Article 21: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be placed in the Conservation Commission Fund, to be used for the acquisition and improvement of conservation property, easements, and other interests in land within the Town, for the benefit of present and future generations, all in accordance with RSA 36-A?

Recommended by the Board of Selectmen

Article 22: Are you in favor of the Town raising and appropriating the sum of \$1,000 to be added to the Cemetery Expendable Trust Fund, as established by Article 43 of the 1989 Town Meeting, and as amended by Article 33 of the 1991 Town Meeting, under the provisions of RSA 31:19(a) for the general maintenance and care of burial lots of the Cemeteries, and to authorize the transfer of said sum from the December 31, 2012, Unexpended Fund balance?

Recommended by the Board of Selectmen

Article 23: Are you in favor of the Town raising and appropriating the sum of \$5,000 to be placed in the Milfoil Control Non-Capital Reserve Fund, as established by Article 16 of the 2002 Town Meeting?

Recommended by the Board of Selectmen

Article 24: Are you in favor of the Town raising and appropriating the sum of \$5,000 to be added to the Used Highway Equipment Capital Reserve Fund, as established by Article 23 of the 1997 Town Meeting, for the purpose of purchasing used highway equipment?

Recommended by the Board of Selectmen

Article 25: Are you in favor of raising and appropriating the sum of \$15,000 to be added to the Harbor House Livery Capital Reserve Fund as established by Article 20 of the 2008 Town Meeting, to continue the restoration and renovation of the building at 58 Main Street known as the “livery”.

Recommended by the Board of Selectmen

2013 TOWN WARRANT ARTICLES SUMMARY

INFORMATIONAL COLUMNS

Article Description	Amount	New Tax Dollars raised in	Not Recom- mended	Revenue Offset / No increase to
11 Library Bond Article	\$ 975,000			\$ 975,000
13 Raise funds for Paving	\$ 200,000	\$ 200,000		
14 Fire Department point	\$ 55,000	\$ 55,000		
15 Purchase H18 from funds	\$ 126,000			\$ 126,000
16 add to Fire Apparatus Cap	\$ 115,000	\$ 115,000		
17 add to Highway & Transfer Equip Cap Reserve	\$ 137,300	\$ 137,300		
18 Purchase SCBA from Fire Apparatus Cap Res	\$ 140,000			\$ 140,000
19 add to Town Bridges Cap	\$ 25,000	\$ 25,000		
20 add to Capital Reserve Maintenance Town	\$ 25,000	\$ 25,000		
21 Conservation Commission	\$ 25,000	\$ 25,000		
22 Cemetery Expendable	\$ 1,000			\$ 1,000
23 Milfoil Control Fund	\$ 5,000	\$ 5,000		
24 add to Used Highway	\$ 5,000	\$ 5,000		
25 add to Harbor House	\$ 15,000	\$ 15,000		
totals	\$ 1,849,300	\$ 607,300		\$ 1,242,000

***\$673,930 new tax dollars raised in 2007**

***\$408,350 new tax dollars raised in 2008**

***\$407,300 new tax dollars raised in 2009**

***\$348,152 new tax dollars raised in 2010**

***\$358,300 new tax dollars raised in 2011**

***\$335,300 new tax dollars raised in 2012**

2013 TAX RATE ESTIMATED COMPUTATION

Using 2012 Value of Property for Calculation

	<u>2012 TOWN PORTION</u>	
Appropriations	\$ 10,879,909	
Less: Revenues	\$ - 7,692,194	
Less: Shared Revenues	\$ 0	
Add: Overlay	\$ 77,633	
Add: War Service Credits	\$ 93,500	
Net Town Appropriation		\$ 3,358,848

2012 Town Tax Rate \$ 2.93

Net Assessed Valuation 2012	
State Education Tax (no utilities)	\$ 1,136,417,720
All Other Tax (Grand List)	\$ 1,146,386,470

AS PROPOSED

	<u>2013 ESTIMATED</u>	
	<u>TOWN PORTION</u>	
Appropriations	\$ 6,065,326	
Less: Revenues	\$ - 3,115,654	
Add: Warrant Article w/o revenue	\$ 607,300	
Add: Overlay	\$ 60,000	
Add: War Service Credits	\$ 93,500	
Net Town Appropriation		\$ 3,710,472

2013 Estimated Town Tax Rate \$ 3.27

All recommended articles to date are included, \$607,300 of new tax dollars to be raised
This rate uses 2012 Grand List amount and actual rate would assume that the property
grand list would increase for new buildings in 2013.

SUMMARY OF 2012 ANNUAL TOWN MEETING WARRANT

Article 1:	Officers elected on non-partisan ballot March 13, 2012	
Article 2:	Ballot vote	Failed
Article 3:	Ballot vote	Passed
Article 4:	To Hear Reports	
Article 5:	Ballot vote	Passed
Article 6:	Ballot vote	Passed
Article 7:	Ballot vote	Passed
Article 8:	Ballot vote	Passed
Article 9:	Ballot vote	Passed
Article 10:	Ballot vote	Passed
Article 11:	Ballot vote	Passed
Article 12:	Ballot vote	Passed
Article 13:	Ballot vote	Passed
Article 14:	Ballot vote	Passed
Article 15:	Ballot vote	Passed
Article 16:	Ballot vote	Passed
Article 17:	Ballot vote	Passed
Article 18:	Ballot vote	Passed
Article 19:	Ballot vote	Passed
Article 20:	Ballot vote	Passed
Article 21:	Ballot vote	Passed
Article 22:	Ballot vote	Passed

Betty H. Ramspott
Town Clerk & Tax Collector

2012 TAX RATE COMPUTATION

TOWN PORTION

Appropriations	\$ 10,879,909	
Less: Revenues	\$ - 7,692,194	
Less: Shared Revenues	\$ 0	
Add: Overlay	\$ 77,633	
Add: War Service Credits	\$ 93,500	
Net Town Appropriation		\$ 3,358,848
		\$ 2.93

SCHOOL PORTION

Due to Local School	\$ 9,841,326	
Less: State Education taxes	\$ - 2,892,029	
Less: Adequate Education Grant	\$ - 18,441	
Net School Appropriation		\$ 6,930,856
School Tax Rate		\$ 6.05

STATE EDUCATION TAXES

Equalized Value (without Utilities) x \$2.390	\$ 2,892,029	
Less: Remitted to State	\$ 0	
Net State Education Taxes to School		\$ 2,892,029
Local Valuation (without Utilities)	\$1,136,417,720	
State School Tax Rate		\$ 2.54

COUNTY PORTION

Due to County	\$ 3,548,075	
Less: Shared Revenues	\$ 0	
Net County Appropriation		\$ 3,548,075
County Tax Rate		\$ 3.10
TOTAL TAX RATE		\$ 14.62
Total Property Taxes Assessed	\$ 16,729,808	
Less: War Service Credits	\$ - 93,500	
Total Property Tax Commitment		\$ 16,636,308

SUMMARY OF INVENTORY (MS-1)

Value of Land Only:

Current Use	\$	632,260
Residential	\$	559,403,300
Commercial / Industrial	\$	11,586,400
Total Taxable Land:	\$	571,621,960

Value of Buildings Only:

Residential	\$	542,894,760
Manufactured Housing	\$	1,280,400
Commercial / Industrial	\$	21,226,800
Total Taxable Buildings:	\$	565,401,960

<i>Public Utilities:</i>	\$	9,551,400
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<i>Valuation before Exemptions:</i>	\$	1,146,575,320
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Exemptions:

Improvements to Assist Persons with Disabilities	\$	0
Blind Exemptions	\$	30,000
Elderly Exemptions	\$	576,200
Total Amount of Exemptions:	\$	606,200

<i>Net Valuation on which the Tax Rate for Municipal, County and Local Education is Computed</i>	\$	1,145,969,120
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<i>Net Valuation without utilities on which Tax Rate for State Education Tax is computed</i>	\$	1,136,417,720
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AUDITOR'S REPORT



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603) 882-1111 • Fax (603) 882-9456
www.melansonheath.com

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Sunapee, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Sunapee, New Hampshire, as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the Town of Sunapee's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 to the financial statements, management has not recorded capital assets in its governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that those capital assets be capitalized and depreciated, which would increase the assets, net assets and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets and expenses of the governmental activities is not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Sunapee, as of December 31, 2011, and the changes in financial position thereof,

Additional Offices:

Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH

for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, each major fund and the aggregate remaining fund information of the Town of Sunapee, as of December 31, 2011, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
August 27, 2012

TOWN OF SUNAPEE, NEW HAMPSHIRE
GOVERNMENTAL FUNDS
BALANCE SHEET
December 31, 2011

ASSETS	General	Sewer Fund	Nonmajor Governmental Funds	Total Governmental Funds
Cash & short-term investments	6,252,896	1,357,401	1,460,753	9,071,050
Investments			262,177	262,177
Receivables:				
Property taxes	930,578			930,578
Departmental and other		44,194	68,821	113,015
Intergovernmental	21,836	243,435		265,271
Due from other funds	223,578		217,410	440,988
Other assets	16,546			16,546
TOTAL ASSETS	7,445,434	1,645,030	2,009,161	11,099,625
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	63,868	54,548	2,596	121,012
Accrued liabilities	58,389			58,389
Deferred revenues	619,352	287,629	57,409	964,390
Due to other funds	387,539	31,720	46,129	465,388
Due to school district	4,539,685			4,539,685
Tax refunds payable	22,172			22,172
Other liabilities	81,480			81,480
TOTAL LIABILITIES	5,772,485	373,897	106,134	6,252,516
Fund Balances:				
Nonspendable	16,546		70,750	87,296
Restricted		1,271,133	1,635,414	2,906,547
Committed	496,204		200,549	696,753
Assigned	18,439			18,439
Unassigned	1,141,760		(3,686)	1,138,074
TOTAL FUND BALANCES	1,672,949	1,271,133	1,903,027	4,847,109
TOTAL LIABILITIES AND FUND BALANCES	7,445,434	1,645,030	2,009,161	11,099,625

TOWN OF SUNAPEE													
COMPARATIVE STATEMENT OF EXPENDITURES 2013 (unaudited)													
	2007 Voted	2008 Voted	2009 Voted	2009 Expended	2010 Voted	2010 Expended	2011 Voted	2011 Expended	2012 Voted	2012 Expended thru Dec "not final"	2013 Proposed	2013 Default	% of change pro- posed / 2012
GENERAL GOVERNMENT													
Executive	200,229	200,106	240,071	236,843	253,416	256,710	259,547	242,068	265,601	255,738	272,157	266,615	2.5%
Town Clerk/Tax Collector	146,789	157,263	170,138	159,577	179,327	167,670	182,215	172,407	191,264	176,391	195,589	192,596	2.3%
Elections	6,846	17,879	6,921	5,233	13,686	9,007	7,762	5,688	15,424	11,347	8,261	14,105	-46.4%
Finance	131,878	139,683	152,141	160,908	149,953	144,617	156,007	151,738	164,506	145,703	158,804	157,713	-3.5%
Assess-Assessing	88,906	90,000	90,000	64,900	90,000	84,640	90,000	86,819	90,000	57,549	93,576	93,576	4.0%
Legal - GG - Legal Services	18,000	18,000	18,000	10,658	18,000	14,551	18,000	18,677	18,000	40,694	18,000	18,000	0.0%
Employment Benefits - Other	2,500	2,500	2,500	900	2,500	369	2,500	210	1,000	122	1,000	1,000	0.0%
Planning/Zoning	44,068	43,216	40,354	32,569	40,456	31,142	41,791	31,207	43,018	32,515	44,628	43,645	3.7%
General Gov Buildings	75,278	76,529	81,583	83,494	88,769	87,645	93,827	91,471	96,492	91,136	101,478	98,118	5.2%
Cemetery	13,942	14,443	12,973	10,305	12,611	13,038	12,718	11,910	13,026	10,230	13,218	13,027	1.5%
Insurance - Prop. Liab. Veh	4,600	5,053	5,910	6,088	5,910	6,725	6,700	7,455	7,500	7,271	4,800	4,800	-36.0%
Information Booth	8,959	9,555	9,930	10,348	10,129	11,062	10,672	10,714	11,062	11,011	12,635	11,796	14.2%
Other General Gov't	25,389	37,801	27,684	24,981	28,051	24,168	26,589	22,914	21,969	19,642	26,382	25,229	20.1%
TOTAL GEN. GOV'T	767,384	812,028	858,205	806,805	892,808	851,344	908,328	853,278	938,862	859,348	950,528	940,220	1.2%
Police	579,369	601,714	631,300	547,736	637,405	590,797	647,514	626,557	685,401	650,179	719,589	711,635	5.0%
Ambulance	40,000	34,926	36,672	36,672	41,292	41,292	55,281	55,281	47,689	47,689	51,000	51,000	6.9%
Fire	118,037	105,519	109,647	108,932	116,117	112,498	127,604	123,413	126,075	127,095	122,511	127,333	-2.8%
Emergency Management	200	200	200	0	200	0	200	239	200	0	200	200	0.0%
Safety Services Building	57,321	92,600	102,132	95,068	113,688	100,296	117,105	116,821	125,479	110,134	125,587	125,935	0.1%
TOTAL PUBLIC SAFETY	794,927	834,959	879,951	788,408	908,702	844,883	947,704	922,311	984,844	935,097	1,018,887	1,016,103	3.5%
Highway	1,027,571	1,110,834	1,135,931	1,053,481	1,140,128	1,025,537	1,137,318	1,120,424	1,160,361	1,048,988	1,208,689	1,167,805	4.2%
Street Lights	31,000	31,000	35,000	37,840	39,000	43,475	35,000	33,563	36,750	27,585	36,750	36,750	0.0%
Transfer Station	528,205	470,741	483,512	425,239	488,295	440,929	486,768	453,975	495,581	443,253	503,859	500,081	1.7%
TOTAL PUBLIC WORKS	1,586,776	1,612,575	1,654,443	1,516,560	1,667,423	1,509,941	1,659,086	1,607,962	1,692,692	1,519,826	1,749,298	1,704,636	3.3%

TOWN OF SUNAPEE													
COMPARATIVE STATEMENT OF EXPENDITURES 2012 (unaudited)													
	2007 Voted	2008 Voted	2009 Voted	2009 Expended	2010 Voted	2010 Expended	2011 Voted	2011 Expended	2012 Voted	2012 Expended thru Dec "not final"	2013 Proposed	2013 Default	% of change pro- posed / 2012
Health	4,274	4,331	4,685	5,571	4,568	2,048	4,736	868	4,772	768	4,624	4,403	-3.1%
Animal Control	500	500	500	315	500	170	500	0	500	0	500	500	0.0%
Health - LSVNA & KCOA	13,492	13,505	13,968	13,967	14,064	14,064	14,133	14,133	14,287	14,287	14,678	14,678	2.7%
Welfare	57,450	55,800	55,600	34,884	55,350	50,659	54,850	37,587	54,850	24,680	50,901	65,651	-7.2%
Recreation	113,499	123,409	131,880	117,118	137,302	137,311	140,934	140,934	141,190	147,419	145,379	141,948	3.0%
Library	229,453	253,717	271,766	271,766	285,564	285,734	293,779	293,779	308,313	296,169	317,961	310,957	3.1%
Memorial Day Supplies	200	200	200	22	200	22	200	36	200	35	200	200	0.0%
Band Concerts	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0.0%
Conservation Commission	3,125	3,150	3,150	3,150	3,150	2,757	3,150	3,150	3,250	2,766	3,250	3,250	0.0%
TOTAL PUBLIC SERVICE	426,993	459,612	486,749	451,793	505,698	497,765	517,282	495,487	532,362	491,124	542,493	546,587	1.9%
Debt Service - Principal	177,035	177,648	178,292	178,188	178,968	178,968	179,680	179,679	180,426	180,426	182,180	182,180	1.0%
Debt Service - Interest	118,149	135,119	130,826	126,806	123,608	116,028	104,441	104,386	94,380	92,817	72,770	72,770	-22.9%
TAN Interest	1,000	1,000	1,000	0	1,000	0	1,000	0	1,000	0	1,000	1,000	0.0%
TOTAL DEBT	296,184	313,767	310,118	304,994	303,576	294,996	285,121	284,065	275,806	273,243	255,950	255,950	-7.2%
SUBTOTAL GEN GOV'T	3,872,264	4,032,941	4,189,466	3,868,560	4,278,207	3,998,929	4,317,521	4,163,103	4,424,566	4,078,638	4,517,156	4,463,496	2.1%
SPECIAL REV FUNDS													
Water	374,820	457,329	533,554	501,170	492,467	473,775	496,787	474,056	510,959	474,368	497,343	494,422	-2.7%
Sewer	764,221	800,479	863,057	818,270	889,252	792,424	904,502	778,833	919,963	754,660	942,153	951,708	2.4%
Hydroelectric	76,420	77,367	105,820	42,794	105,105	54,140	87,968	44,137	108,621	40,648	108,674	108,090	0.0%
SUBTOTAL SPEC REV FUNDS	1,215,461	1,335,175	1,502,431	1,362,234	1,486,824	1,320,339	1,489,257	1,297,026	1,539,543	1,269,676	1,548,170	1,554,220	0.6%
TOTAL OPERATING BUDGET	5,087,725	5,368,116	5,691,897	5,230,794	5,765,031	5,319,268	5,806,778	5,460,129	5,964,109	5,348,314	6,065,326	6,017,716	1.7%
Special & Individ Articles	861,405	5,715,350	1,766,000	1,766,000	8,523,852	8,523,852	3,515,500	3,515,500	4,586,000	4,586,000	1,516,000		
Expendable Trusts	5,710	33,884	5,100	5,100	800	800	600	600	2,500	2,500	1,000		
Capital Reserve Funds	252,300	220,000	204,300	204,300	289,300	289,300	379,300	379,300	327,300	327,300	332,300		
TOTAL SEPARATE ARTICLES	1,119,415	5,969,234	1,975,400	1,975,400	8,813,952	8,813,952	3,895,400	3,895,400	4,915,800	4,915,800	1,849,300		
TOTAL BUDGET	6,207,140	11,337,350	7,667,297	7,206,194	14,578,983	14,133,220	9,702,178	9,355,529	10,879,909	10,264,114	7,914,626		

TOWN OF SUNAPEE											
COMPARATIVE STATEMENT OF REVENUES 2013 (unaudited)											
	2007	2008	2009	2010	2011	2011	2012	2012	2012	2013	2013
	Revised Revenues	Revised Revenues	Revised Revenues	Revised Revenues	Estimated Revenues	Revised Revenues	Estimated Revenues	Revised Revenues	Estimated Revenues	Revised Revenues	Estimated Revenues
TAXES											
3120 Land Use Change Tax	42,550	48,500	35,781	0	0	2,000	0	4,765	0	0	0
3180 Resident Tax											
3185 Timber Tax	4,225	3,600	2,256	5,237	0	800	0	8,752	0	0	0
3186 Payment in Lieu of Taxes											
3189 Other Taxes											
3190 Interest & Penalties on Delinquent Taxes	26,772	47,004	45,000	75,000	50,000	76,000	67,000	85,000	75,000	75,000	75,000
Inventory Penalties											
3187 Excavation Tax (\$.02 cents per cu yd)											
LICENSES, PERMITS & FEES											
3210 Business Licenses & Permits											
3220 Motor Vehicle Permit Fees	650,000	600,000	595,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
3230 Building Permits	25,000	23,003	19,000	25,000	20,000	20,000	20,000	28,287	25,000	25,000	25,000
3290 Other Licenses, Permits & Fees	22,000	24,662	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000
3311-3319 FROM FEDERAL GOVERNMENT											
FROM STATE											
3351 Shared Revenues	13,414	13,414									
3352 Meals & Rooms Tax Distribution	136,500	145,266	146,832	146,880	146,880	150,315	150,315	150,091	150,091	150,091	150,091
3353 Highway Block Grant	96,720	100,230	102,971	110,377	110,377	121,487	121,487	106,900	106,900	106,900	106,900
3354 Water Pollution Grant	6,156	6,156	6,156	6,156	6,156	6,156	6,156	6,156	6,156	6,156	6,156
3355 Housing & Community Development											
3356 State & Federal Forest Land Reimbursement											
3357 Flood Control Reimbursement											
3359 Other (Including Railroad Tax)	83,750	92,882	86,000	103,644	103,644	10,000	98,460	0	95,500	95,500	95,500
3379 FROM OTHER GOVERNMENTS											

TOWN OF SUNAPEE											
COMPARATIVE STATEMENT OF REVENUES 2013 (unaudited)											
		2007	2008	2009	2010	2011	2011	2011	2012	2012	2013
		Revised Revenues	Revised Revenues	Revised Revenues	Revised Revenues	Estimated Revenues	Revised Revenues	Estimated Revenues	Estimated Revenues	Revised Revenues	Estimated Revenues
	TAXES										
	CHARGES FOR SERVICES										
3401-3406	Income from Departments	75,520	103,600	90,000	80,000	80,000	90,000	85,000	97,000	97,000	
3409	Other Charges	16,203	9,677	5,133	5,000	5,000	2,200	2,200	2,200	2,200	
	MISCELLANEOUS REVENUES										
3501	Sale of Municipal Property	6,278	12,606	3,965	22,000	22,000	5,800	1,000	1,000	1,000	
3502	Interest on Investments	75,000	48,000	18,000	36,000	18,000	24,000	18,000	30,000	28,000	
3503-3509	Other	7,638	16,576	16,862	23,000	17,000	21,600	21,600	1,623,500	47,637	
	INTERFUND OPERATING TRANSFERS IN										
3912	From Special Revenue Funds										
3913	From Capital Projects Funds										
3914	From Enterprise Funds										
	Sewer - (Offset)	839,221	907,145	1,433,057	8,889,252	904,502	904,502	919,963	919,963	942,153	
	Water - (Offset)	374,820	465,663	596,554	492,467	496,787	546,787	510,959	710,959	497,343	
	Electric - (Offset)	76,420	77,367	305,820	205,105	87,968	187,968	108,621	208,621	108,674	
	Airport - (Offset)										
3915	From Capital Reserve Funds		373,400	0	340,000	3,536,500	636,500		158,000		
3916	From Trust & Fiduciary Funds	374,775	4,569,000								
3917	From Conservation Funds										
	OTHER FINANCING SOURCES										
3934	Proc. from Long Term Bonds & Notes										
	SUBTOTAL OF REVENUES	2,952,962	8,157,351	3,541,387	11,198,118	6,242,814	6,337,575	2,763,761	7,229,694	2,815,654	
	Fund Balance to reduce taxes	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	
	Voted from Surplus	5,710	33,884	5,100	800	600	600		162,500		
	Net Revenues	3,258,672	8,491,235	3,846,487	11,498,918	6,543,414	6,638,175	3,063,761	7,692,194	3,115,654	

BALANCE SHEET—UNAUDITED

Assets as of 12/31/12

CASH ON HAND

General Fund	\$5,852,530.77
Hydro Electric Fund	381,631.67
Water Dept. Funds	530,136.44
Sewer Dept. Funds	1,441,000.84
Misc. Other Funds	345,298.91

Funds in Custody of Treasurer:	\$8,550,598.63
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ACCOUNTS RECEIVABLE

Due from Hydro Fund- Operating Expenses	17,316.25
Due from Special Details	2,537.46
Due from School	17,519.48

TOTAL:	37,373.19
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TAXES UNCOLLECTED:

Levy of 2012	662,329.98
Levy of 2011	139,556.46
Levy of 2010	104,121.50
Levy of 2009	10,909.63
Levy of 2008	9,103.71
Levy of 2007	9196.16
TOTAL:	935,217.44

TOTAL AR/UNCOLLECTED	\$ 972,590.63
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TOTAL ASSETS/GRAND TOTAL:	\$9,523,189.26
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LIABILITIES AS OF 12/31/12:

Overpayment of Taxes \$ 28,972.04

Unexpended Balances:

2012 Art 8 Highway Truck 1,913.16

2012 Transfer Station Radio Budget 3,883.97

2012 Police Department Grant Budget 5,000.00

Due to Other Funds:

Bartlett Tyler Fund 49,158.72

Bandstand Account 1,023.30

Conservation Commission 253,640.62

Dewey Woods Commission 1,598.07

Harbor Ridge Property Invest. Pool 3,188.24

Drug Forfeiture Fund 7,723.77

Special Recreation Account 22,576.07

Coffin Memorial Park 255.14

Special Fund – Pistol Permits 506.07

Sunapee Center Assoc 449.12

Town Forest Fund 5,179.79

Hydro Account 381,631.67

Water Department Fund 530,136.44

Sewer Department Fund 1,441,000.84

Due to School 5,145,265.00

TOTAL LIABILITIES: \$7,883,102.03

ASSETS VS LIABILITIES: \$1,640,087.23

LONG TERM DEBT
ANNUAL MATURITIES OF OUTSTANDING LONG TERM NOTES AND BONDS

GENERAL OBLIGATION Debt Payable:	ORIGINAL AMOUNT	ISSUE DATE	MATURITY DATE	INTEREST RATE	OUTSTANDING December 31, 2011
Water Filtration Bond	\$ 783,400.00	1997	2027	5%	\$ 546,077.00
Water Filtration Bond	\$ 1,300,000.00	1997	2027	5%	\$ 906,185.00
Safety Services Building	\$ 3,303,125.00	2006	2025	3.97%	\$ 1,908,987.00
Lake Avenue Water Line	\$ 707,292.00		2024	4.25%	\$ 549,241.00
TOTAL:	\$ 6,093,817.00			\$	\$ 3,910,490.00

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2011, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2012	\$ 273,946.00	\$ 171,683.00	\$ 445,629.00
2013	\$ 277,184.00	\$ 158,764.00	\$ 435,948.00
2014	\$ 280,588.00	\$ 146,906.00	\$ 427,494.00
2015	\$ 284,165.00	\$ 134,868.00	\$ 419,033.00
2016	\$ 287,923.00	\$ 122,791.00	\$ 410,714.00
2017-2021	\$ 1,503,003.00	\$ 423,025.00	\$ 1,926,028.00
2022-2027	\$ 939,295.00	\$ 118,673.00	\$ 1,057,968.00
Thereafter	\$ 64,386.00	\$ 3,524.00	\$ 67,910.00
	\$ 3,910,490.00	\$ 1,280,234.00	\$ 5,190,724.00

TOWN OF SUNAPEE ACCOUNTS—Comparative Balances per Bank Statement		RATE		BALANCE		per Bank Statement	
INSTITUTION	ACCOUNT NAME	31-Dec-11	31-Dec-12	RATE	BALANCE	Lake Sun Bk	Sugar Rvr Bk
TOWN OF SUNAPEE ACCTS:							
<u>LkSunBk - Transaction Accts</u>	General Account	1.00%	5,206,839.58	1.00%	5,822,815.75	5,822,815.75	
"	Payroll	0.05%	29,493.51	0.05%	29,715.02	29,715.02	
<u>Subtotal</u>			5,236,333.09		5,852,530.77		
<u>LkSunBk - Stmt Savings Accts</u>	Coffin Memorial Park	0.25%	255.01	0.05%	255.14	255.14	
"	Conservation Comm.	0.40%	232,695.09	0.40%	253,640.62	253,640.62	
"	Sunapee Ctr Assoc	0.25%	448.90	0.05%	449.12	449.12	
<u>Subtotal</u>			233,399.00		254,344.88		
<u>Sugar River Bank</u>	Bandstand Account	0.55%	1,020.50	0.36%	1,023.30		1,023.30
"	Bartlett Taylor Fund	CD	48,904.27	1.85%	49,158.72		49,158.72
"	Dewey Woods Comm.	0.55%	1,593.69	0.35%	1,598.07		1,598.07
"	Harbor Ridge Property	0.55%	3,179.50	0.35%	3,188.24		3,188.24
"	Hydro Account	0.15%	433,923.99	1.00%	381,631.67		381,631.67
"	Drug Forfeiture	0.10%	7,721.66	0.05%	7,723.77		7,723.77
"	Pistol Permit		554.07	0.04%	506.07		506.07
"	Special Recreation Fund	0.55%	32,531.63	0.11%	22,576.07		22,576.07
"	Town Forest	0.55%	5,164.07	0.35%	5,179.79		5,179.79
<u>Subtotal</u>			534,593.38		472,585.70		
<u>Total - Town of Sunapee</u>			6,004,325.47		6,579,461.35	6,106,875.65	472,585.70
WATER DEPARTMENT ACCTS:							
<u>SRB - Transaction Accts</u>	Water Dept - General Fund	1.00%	249,318.68	1.00%	279,330.23		279,330.23
"	Water Dept - Replacement	1.00%	175,384.54	1.00%	190,262.24		190,262.24
<u>Subtotal</u>			424,703.22		469,592.47		469,592.47
<u>Sugar River Bank</u>	Water Dept Cap Imprvmt	1.00%	59,489.51	1.00%	60,543.97		60,543.97
<u>Total - Water Department</u>			484,192.73		530,136.44	-	999,728.91
SEWER DEPARTMENT ACCTS:							
<u>SRB - Transaction Accts</u>	Sewer Dept - General Fund	1.00%	276,264.14	1.00%	411,275.83		411,275.83
"	Sewer Dept - Replacement	1.00%	412,464.52	1.00%	429,859.52		429,859.52
	Perkins Pond Project Acct				160,000.00		160,000.00
<u>Subtotal</u>	Sewer Upgrade Construction	1.00%	688,728.66		23,786.68		23,786.68
		1.00%	683,957.46	1.00%	1,024,922.23		1,024,922.23
<u>Sugar River Bank</u>	Sewer Dept Cap Imprvmt	1.00%	1,372,686.12	1.00%	416,078.61		416,078.61
<u>Total - Sewer Department</u>			7,861,204.32		1,441,000.84	-	2,465,923.07
<u>TOTAL - ALL ACCOUNTS</u>					8,550,598.63	6,106,875.65	3,938,237.68

TOWN CLERK REMITTANCES TO TREASURER 2012

Auto Registrations:	\$	603,009.50	
Boat Registrations:	\$	10,713.32	
Dog Licenses:			
Town of Sunapee	\$	3,451.50	
State of NH	\$	307.50	
Dept. of Agriculture	\$	1,118.00	
Vital Statistics			
State of NH	\$	2,852.00	
Clerk Fees:			
Auto Registrations	\$	14,590.00	
UCC Filings	\$	1,515.00	
Wetland's Applications	\$	326.00	
Vital Statistics	\$	811.00	
Pole Licenses	\$	60.00	
Disk Sales	\$	79.00	
Total Remittances:			\$ 638,832.82

SCHEDULE OF TOWN PROPERTY

PARCEL ID#	LOCATION	USE	ACRES	VALUE
Municipal Buildings and Land				
0106-0064-0000	807 Jobs Creek Rd	Georges Mills Fire Station	0.24	\$ 153,200
0129-0036-0000	9 Sargent Rd	Safety Services Building	6.10	\$ 3,779,300
0129-0077-0000	542 Route 11	Abbott Library	0.22	\$ 348,800
0132-0001-0000	23 Edgemont Rd	Town Hall & Coffin Park	3.40	\$ 636,300
0133-0088-0000	58 Main St	Harbor House Livery & Thrift Store	0.49	\$ 196,000
0218-0074-0000	89 Avery Rd	Transfer Station	20.94	\$ 332,500
0218-0077-0000	Avery Rd	Transfer Station	14.50	\$ 60,200
0218-0082-0001	621 Route 11	Highway Dept Buildings	7.56	\$ 997,600
0218-0083-0000	Route 11	Asphalt Crushing Lot	4.20	\$ 49,700
Beaches, Parks, Commons & Playgrounds				
0106-0019-0000	18 Cooper St	Georges Mills Beach	0.61	\$ 1,042,200
0122-0031-0000	Jobs Creek Rd	Bartlett-Tyler Lot	47.00	\$ 599,600
0122-0032-0000	Garnet St		2.80	\$ 39,100
0123-0001-0000	Route 11	Dewey Woods	9.20	\$ 64,700
0123-0003-0000	Route 11	Dewey Woods	5.90	\$ 54,800
0123-0021-0000	706 Route 11	Dewey Field	79.00	\$ 217,200
0125-0025-0000	158 Garnet St	Dewey Beach	1.20	\$ 1,291,300
0125-0046-0000	Garnet St	Dewey Woods	0.73	\$ 87,300
0132-0003-0000	Edgemont Rd	Ski Tow Hill	10.00	\$ 8,600
0133-0003-0000	Edgemont Rd	Ski Tow Hill	10.40	\$ 66,900
0133-0012-0000	River Rd	Coffin Park Land	0.81	\$ 64,700
0133-0013-0000	38 Main St	Hames Park	0.38	\$ 54,100
0133-0033-0000	Main St	Parking Lot	0.05	\$ 185,500
0133-0036-0000	Lake Ave	Parking Lot & Public Restrooms	1.00	\$ 1,233,300
0133-0084-0000	Burkehaven Hill Rd	Ben Mere Park / Bandstand	3.60	\$ 409,200
Water & Sewer Plants & Facilities				
0104-0012-0000	24 Pleasant St	Public Water Supply Building	10.7	\$ 177,700
0120-0022-0000	24 Fernwood Point Rd	Pump Station	0.34	\$ 29,800
0121-0001-0000	83 Woodland Rd	Pump Station	0.37	\$ 30,700
0123-0020-0000	112 Granliden Rd	Pump Station	0.12	\$ 3,600
0125-0045-0000	161 Garnet St	Pump Station	0.06	\$ 12,800
0127-0022-0000	183 Lake Ave	Pump Station	0.07	\$ 15,000
0128-0024-0000	55 Garnet St	Pump Station	0.06	\$ 12,800
0128-0026-0000	91 Garnet St	Pump Station	0.06	\$ 12,800
0128-0071-0000	113 Lake Ave	Pump Station	0.04	\$ 8,600
0133-0077-0000	Harbor Hill Rd	Public Water Supply	5.19	\$ 2,159,500
0133-0090-0000	1 River Rd	Pump Station	0.54	\$ 164,000
0134-0031-0000	258 Lake Ave	Pump Station	0.05	\$ 10,700
0136-0035-0000	15 Birch Point Rd	Pump Station	0.05	\$ 17,400
0136-0049-0000	8 Birch Point Ln	Pump Station	0.93	\$ 41,300
0203-0008-0000	Prospect Hill Rd	Town Reservoir	2.05	\$ 418,300
0225-0057-0000	21 Post Office Rd	Pump Station	0.06	\$ 18,800
0225-0086-0000	50 Treatment Plant Rd	Water Treatment Facility	40.00	\$ 3,768,100
Hydroelectric Plant & Facilities				
0132-0049-0000	11/21 Edgemont Rd	Hydroelectric Plant & Info. Booth	0.67	\$ 1,799,200
0132-0050-0000	Edgemont Rd	Hydroelectric Station	0.29	\$ 4,500

Cemeteries

0104-0005-0000	Route 11	Georges Mills Cemetery	0.36	\$	67,900
0132-0045-0000	Lower Main St	Lower Village Cemetery	0.46	\$	30,200
0210-0035-0000	North Rd	Eastman Cemetery	2.20	\$	43,700
0210-0037-0000	North Rd	Eastman Cemetery	7.10	\$	57,700
0231-0013-0000	Stagecoach Rd	Weigle Cemetery	0.43	\$	5,000
0231-0015-0000	Stagecoach Rd	Dexters Cemetery	0.25	\$	4,400

Schools, Land & Buildings

0129-0022-0000	23 School St	Playground / Mobile Classroom	2.00	\$	270,700
0129-0025-0000	22 School St	Elementary School	2.70	\$	2,042,100
0130-0034-0000	10 North Rd	Middle / High School	34.10	\$	3,663,200
0132-0038-0000	Lower Main St		0.02	\$	1,900

Land & Buildings Acquired by Tax Deed

0104-0079-0000	Otter Hill Rd		1.30	\$	6,100
0115-0041-0000	22 North Shore Rd		0.72	\$	34,900
0132-0031-0000	Winn Hill Rd		0.58	\$	5,300
0148-0043-0000	Edgemont Rd		0.02	\$	1,400
0218-0002-0000	Sargent Rd		0.21	\$	4,300
0235-0003-0000	Edgemont Rd		0.21	\$	4,300
0238-0034-0000	Nutting Rd		6.80	\$	42,400
0239-0012-0000	Backland		0.69	\$	4,400

All Other Town Owned Properties

0102-0001-0000	Backland		0.74	\$	4,400
0102-0003-0000	Interstate 89		10.4	\$	46,800
0102-0004-0000	Interstate 89		5.00	\$	6,000
0102-0005-0000	Backland		3.40	\$	5,500
0103-0031-0000	Route 11		0.09	\$	16,200
0104-0049-0100	Springfield Rd		0.16	\$	17,700
0104-0049-0200	Off Springfield Rd		0.05	\$	12,700
0105-0021-0000	Keyes Rd		1.10	\$	269,900
0106-0040-0000	Jobs Creek Rd		0.10	\$	134,300
0121-0047-0000	Fernwood Point Rd		0.25	\$	80,200
0125-0054-0000	Route 11		0.67	\$	5,400
0129-0034-0000	Route 11		0.02	\$	2,900
0129-0037-0000	Route 11		0.25	\$	4,400
0129-0039-0000	Sargent Rd		4.80		
0136-0063-0000	Birch Point Rd		4.40	\$	185,400
0140-0011-0000	Burkehaven Hill Rd		0.01	\$	60,000
0206-0007-0000	Prospect Hill Rd		89.10	\$	991,600
0206-0008-0000	Ledge Pond		4.58	\$	320,100
0207-0020-0000	Ledge Pond		0.21	\$	31,200
0207-0027-0000	Ledge Pond		0.88	\$	118,900
0207-0028-0000	Ledge Pond		8.76	\$	263,900
0210-0003-0000	Trow Hill Rd		40.00	\$	15,800
0210-0009-0000	Fieldstone Drive		26.93	\$	63,300
0218-0064-0000	Sargent Rd		5.00	\$	46,100
0218-0065-0000	Sargent Rd		2.20	\$	43,700
0225-0087-0000	Route 11		0.33	\$	4,700
0231-0017-0000	Youngs Hill Rd		0.98	\$	40,600
0238-0054-0000	Penacook Path		1.70	\$	30,200
0238-0055-0000	Penacook Path		1.40	\$	29,300

TOTALS:

565.64 \$ 29,818,800

TAX COLLECTOR (MS-61)

MS-61

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 230-5090**

TAX COLLECTOR'S REPORT For the Municipality of SUNAPEE Year Ending DECEMBER 31, 2012

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2011		
Property Taxes	#3110		\$ 692,732.57		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**		< >	\$ (23,100.89)		
Other Tax or Charges Credit Balance**		< >			
TAXES COMMITTED THIS YEAR				For DRA Use Only	
Property Taxes	#3110	\$ 16,638,210.00			
Resident Taxes	#3180				
Land Use Change	#3120	\$ 9,530.00			
Yield Taxes	#3185	\$ 7,063.33	\$ 3,648.55		
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189		\$ 85,787.33		
Added tax		\$ 413.00			
OVERPAYMENT REFUNDS					
Property Taxes	#3110	\$ 3,239.00			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	\$ 9,191.84	\$ 38,046.36		
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$ 16,667,647.17	\$ 797,113.92	\$	\$

FINANCIALS

TAX COLLECTOR'S REPORT
For the Municipality of SUNAPEE Year Ending DECEMBER 31, 2012

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011		
Property Taxes	\$ 16,008,881.81	\$ 441,580.08		
Resident Taxes				
Land Use Change	\$ 9,530.00			
Yield Taxes	\$ 5,995.58	\$ 3,648.55		
Interest (include lien conversion)	\$ 9,191.84	\$ 38,046.36		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges		\$ 47,422.50		
Conversion to Lien (principal only)		\$ 266,416.43		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	\$ 690.00			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	\$ 661,262.23			
Resident Taxes				
Land Use Change				
Yield Taxes	\$ 1,067.75			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	\$ (28,972.04)			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	\$ 16,667,647.17	\$ 797,113.92	\$	\$

TAX COLLECTOR'S REPORT
For the Municipality of SUNAPEE Year Ending DECEMBER 31, 2012

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2011	2010	2009	2008
Unredeemed Liens Balance - Beg. Of Year		\$145,680.36	\$ 94,379.09	\$ 9,823.47
Liens Executed During Fiscal Year	\$285,624.38			
Interest & Costs Collected (After Lien Execution)	\$ 5,568.66	\$ 13,238.83	\$ 28,477.60	\$ 569.95
TOTAL DEBITS	\$291,193.04	\$158,919.19	\$122,856.69	\$10,393.42

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009	2008
Redemptions		\$146,067.92	\$ 41,558.86	\$ 83,469.46	\$ 719.76
Interest & Costs Collected (After Lien Execution)	#3190	\$ 5,568.66	\$ 13,238.83	\$ 28,477.60	\$ 569.95
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens					
Balance - End of Year	#1110	\$139,556.46	\$104,121.50	\$ 10,909.63	\$ 9,103.71
TOTAL CREDITS		\$291,193.04	\$158,919.19	\$122,856.69	\$ 10,393.42

TAX COLLECTOR'S REPORT
For the Municipality of SUNAPEE Year Ending DECEMBER 31, 2012

DEBITS				
	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2006			
Unredeemed Liens Balance - Beg. Of Year	\$8,204.58			
Liens Executed During Fiscal Year				
Interest & Costs Collected (After Lien Execution)	\$2,481.35			
TOTAL DEBITS	\$10,685.93	\$	\$	\$

CREDITS				
REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		2006		
Redemptions		\$4,685.61		
Interest & Costs Collected (After Lien Execution)		\$2,481.35		
	#3190			
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year		\$3,518.97		
	#1110			
TOTAL CREDITS		\$10,685.93	\$	\$

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2012

Through December 31, 2012

NON EXPENDABLE TRUST FUNDS

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
Various	Cemetery	\$ 54,064.23	\$ -	\$ 58.96	\$ 54,123.19	\$ -	\$ 54,123.19
	Common #1						
Various	Student Awards	\$ 56,545.04	\$ -	\$ 61.22	\$ 56,606.26	\$ 475.00	\$ 56,131.26
	Common #2						
1983	Bartlett Speaking	\$ 15,019.19	\$ -	\$ 16.12	\$ 15,035.31	\$ 100.00	\$ 14,935.31
1988	Touhy Memorial Sch	\$ 21,299.12	\$ -	\$ 23.32	\$ 21,322.44	\$ -	\$ 21,322.44
1983	Bartlett Park	\$ 20,238.11	\$ -	\$ 21.92	\$ 20,260.03	\$ -	\$ 20,260.03
1970	Library General	\$ 9,304.13	\$ -	\$ 10.11	\$ 9,314.24	\$ -	\$ 9,314.24
1972	Library Gardner	\$ 2,684.14	\$ -	\$ 3.22	\$ 2,687.36	\$ -	\$ 2,687.36
1969	Firemen's	\$ 17,297.89	\$ -	\$ 18.86	\$ 17,316.75	\$ -	\$ 17,316.75
	Knowlton						
1969	Firemen's	\$ 6,807.07	\$ -	\$ 7.08	\$ 6,814.15	\$ -	\$ 6,814.15
	Robinson						
1987	Fireman's	\$ 1,166.37	\$ -	\$ 0.27	\$ 1,166.64	\$ -	\$ 1,166.64
	Warren & Quaw						
1966	Parks-Coffin	\$ 10,212.95	\$ -	\$ 11.03	\$ 10,223.98	\$ -	\$ 10,223.98
1958	Visiting Nurses	\$ 2,602.06	\$ -	\$ 3.21	\$ 2,605.27	\$ -	\$ 2,605.27
1987	Historical Society	\$ 37,717.75	\$ -	\$ 41.20	\$ 37,758.95	\$ -	\$ 37,758.95
1990	Crowther Family Trust	\$ 9,047.73	\$ -	\$ 9.88	\$ 9,057.61	\$ 84.72	\$ 8,972.89

Total Non Expendable Funds

\$ 264,005.78	\$ -	\$ 286.40	\$ 264,292.18	\$ 659.72	\$ 263,632.46
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FINANCIALS

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2012

Through December 31, 2012

EXPENDABLE TRUST FUNDS			UNDER RSA 31:19-a				
Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
1989	Cemetery Expendable	\$ 41,058.90	\$ 2,500.00	\$ 46.94	\$ 43,605.84	\$ -	\$ 43,605.84
1995	Expendable Insurance	\$ 7,910.20	\$ -	\$ 8.58	\$ 7,918.78	\$ -	\$ 7,918.78
1996	Memorial Grdns	\$ 2,891.72	\$ 50.00	\$ 3.31	\$ 2,945.03	\$ 709.55	\$ 2,235.48
1977	Dewey Woods	\$ 1,979.71	\$ -	\$ 2.58	\$ 1,982.29	\$ -	\$ 1,982.29
2000	Special Education Trust	\$ 212,057.98	\$ 50,000.00	\$ 246.91	\$ 262,304.89	\$ -	\$ 262,304.89
2000	Expendable Sam Bond Memorial	\$ 7,539.57	\$ -	\$ 8.21	\$ 7,547.78	\$ -	\$ 7,547.78
2004	Raymond Leone Scholarship	\$ 2,602.62	\$ -	\$ 3.21	\$ 2,605.83	\$ -	\$ 2,605.83
1996	Molloy Scholarship	\$ 28.22	\$ -	\$ -	\$ 28.22	\$ -	\$ 28.22
1995	Burrill Scholarship	\$ 2,558.03	\$ -	\$ 2.88	\$ 2,560.91	\$ 500.00	\$ 2,060.91
1998	Charles-Esther Flint Scholarship	\$ 880.00	\$ -	\$ -	\$ 880.00	\$ 200.00	\$ 680.00
1999	Journalism Award	\$ 0.04	\$ -	\$ -	\$ 0.04	\$ -	\$ 0.04
2002	Milfoil Expendable Reserve M	\$ 20,289.14	\$ 5,000.00	\$ 21.96	\$ 25,311.10	\$ 5,000.00	\$ 20,311.10
2004	Crowther Chapel	\$ 4,107.91	\$ -	\$ 4.27	\$ 4,112.18	\$ -	\$ 4,112.18
2005	Sunapee Beautification	\$ 767.42	\$ -	\$ -	\$ 767.42	\$ 592.97	\$ 174.45
2009	L.R.Pierce Memorial Playground	\$ 1,125.06	\$ -	\$ 0.16	\$ 1,125.22	\$ -	\$ 1,125.22
Total Expendable Funds		\$ 305,796.52	\$ 57,550.00	\$ 349.01	\$ 363,695.53	\$ 7,002.52	\$ 356,693.01

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2012

Through December 31, 2012

CAPITAL RESERVE TRUST FUNDS

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
1984	Fire Department C/R	\$ 26,805.30	\$ 87,000.00	\$ 24.42	\$ 113,829.72	\$ 8,437.36	\$ 105,392.36
1989	Highway Department C/R	\$ 164,974.02	\$137,300.00	\$ 96.29	\$ 302,370.31	\$ 164,190.59	\$ 138,179.72
1993	Tax Maps C/R	\$ 5,260.37	\$ -	\$ 5.93	\$ 5,266.30	\$ -	\$ 5,266.30
2003	Public Safety Bldg C	\$ 208.40	\$ -	\$ -	\$ 208.40	\$ -	\$ 208.40
1997	Used Highway Equipment	\$ 24,846.60	\$ 5,000.00	\$ 27.09	\$ 29,873.69	\$ -	\$ 29,873.69
1992	School Buildings Cap Imp Res	\$ 85,877.72	\$100,000.00	\$ 100.76	\$ 185,978.48	\$ 50,000.00	\$ 135,978.48
1999	New Library Bldg Fund	\$ 135,390.49	\$ -	\$ 41.65	\$ 135,432.14	\$ 125,000.00	\$ 10,432.14
2001	Town Road Bridges CA	\$ 60,274.28	\$ 25,000.00	\$ 65.67	\$ 85,339.95	\$ 3,245.72	\$ 82,094.23
2003	Dirt Roads Paving CA	\$ 95,050.87	\$ -	\$ 103.64	\$ 95,154.51	\$ -	\$ 95,154.51
2003	Police Patrol Vehicles	\$ 549.52	\$ -	\$ -	\$ 549.52	\$ -	\$ 549.52
2008	Sunapee Central Elementary C/R	\$ 206,555.41	\$ -	\$ 225.01	\$ 206,780.42	\$ -	\$ 206,780.42
2009	Harbor House Livery CA	\$ 4,457.29	\$ 15,000.00	\$ 4.86	\$ 19,462.15	\$ 718.68	\$ 18,743.47
2009	SAU Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2010	Building Maintenance Cap Res	\$ 39,962.82	\$ 25,000.00	\$ 43.62	\$ 65,006.44	\$ -	\$ 65,006.44
2012	Touhy Family LLC CR	\$ -	\$ 6,546.13	\$ 6.72	\$ 6,552.85	\$ 750.00	\$ 5,802.85

Total Capital Reserve Funds

\$ 850,213.09	\$ 400,846.13	\$ 745.66	\$ 1,251,804.88	\$ 352,342.35	\$ 899,462.53
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ABBOTT LIBRARY
PROFIT & LOSS BUDGET VS. ACTUAL
January through December 2012

		Jan—Dec 12	Budget
Ordinary Income/Expense			
Income			
46400	Other Types of Income		
1001	Interest Operating Acct	8.55	
46430	Miscellaneous Revenue	613.44	
80	Book Reimbursement	191.68	
81	Non-Resident Fees	300.00	
82	General Donations	240.00	
83	IMO	25.00	
86	Copier Receipts	170.54	
87	Printing Income	395.56	
88	Fax	152.40	
89	Fines	928.51	
46400	Other Types of Income - Other	5,723.51	
Total 46400	Other Types of Income	8,749.19	
47200	Program Income		
47250	ASK Donation	175.00	
47200	Program Income - Other	64.00	
Total 47100	Program Income	239.00	
99	Town Funding Contributions		
100	Town Funding	73,761.00	73,761.00
101	Town Funding Payroll & Benefits	222,408.42	232,552.00
Total 99	Town Funding Contributions	296,169.42	306,313.00
Total Income		305,157.61	306,313.00
Gross Profit		305,157.61	306,313.00
Expense			
261	Payroll and Benefit Expenses		
110	Full Time Wages	87,263.76	
120	Part Times Wages	81,234.70	
209	Unused Sick Time	790.70	
210	Health Insurance	29,134.78	
215	Life & Disability Insurance	1,321.90	
220	FICA & Medicare	2,386.44	
221	Employee FICA	10,204.31	
231	Retirement Contribution	7,263.26	
250	Unemployment Comp Insurance	315.49	
260	Workers Compensation Insurance	358.08	
Total 261	Payroll and Benefit Expenses	220,273.42	
3	Prof. & Tech Services		
341	Telephone	975.47	750.00

341A	Fire Alarm	240.00	240.00
341B	Internet Access	320.25	335.00
342A	Computer Support/Hardware	1,210.84	890.00
342B	Copier Lease	3,049.96	2,950.00
365	Equipment Repair	30.00	100.00
Total 3	Prof. & Tech Services	5,826.52	5,265.00
4	Facilities		
410	Electricity	3,680.42	3,750.00
411	Heat	1,799.53	2,000.00
412	Water	370.00	440.00
413	Sewer	360.00	336.00
430	Bldg Repair & Maintenance	3,880.89	3,800.00
Total 4	Facilities	10,090.84	10,326.00
5	Other Services		
520	Insurance	2,135.00	2,000.00
540	Training and Meetings	393.81	800.00
550	Programs	851.12	750.00
555	Advertising	580.30	500.00
560	Membership	320.00	600.00
Total 5	Other Services	4,280.23	4,650.00
6	Supplies		
610-A	Machine Supplies	534.44	500.00
610-C	Program Supplies	5,827.02	3,000.00
610	General Supplies	1,506.91	1,000.00
625	Postage	1,057.62	600.00
630	Office Equipment	346.14	95.00
640	Custodial Supplies	343.19	650.00
Total 6	Supplies	9,615.32	5,845.00
7	Capital Outlay		
750	Furniture and Fixtures	4,004.04	985.00
Total 7	Capital Outlay	4,004.04	985.00
8	Library Materials		
802-A	Books	25,347.76	24,500.00
802-B	Subscriptions	4,682.38	3,750.00
802-C	Non-Print	5,714.04	6,350.00
802-D	Large Print	2,752.39	2,800.00
802-E	E-Devices	0.00	87.98
802-F	Software	7,236.00	9,200.00
802-G	Collection Supplies	1,216.54	1,800.00
802-H	E-Content	479.35	1,275.00
Total 8	Library Materials	47,428.46	49,762.98
9	Bank Charges and Fees	51.00	
Total Expense		301,569.83	309,385.98
Net Ordinary Income	Net Income	3,587.78	-3,072.98
Net Income		3,587.78	-3,072.98

BOARD OF SELECTMEN

The years come and go so quickly these days. The Board welcomed two new members, Shane Hastings and Josh Trow. They have been great to work with and have had a lot of good input to the issues and discussion that have come before the Board.

2012 saw the start of a number of projects that are all off to a good start. First is the upgrade to the Waste Water Treatment Plan. The Plant was originally constructed in the early seventies and has served us well for the past 40 years. This upgrade will hopefully carry us well into the future. Next on the Water and Sewer Department's agenda is the Perkins Pond Sewer project. The project has been a long time in the making and, with the design work about done, we are getting the elements in place and it is finally going to happen. The production should be able to get started in the next construction season. Finally, the Town's next project is the Library. With the site secured, the Library Trustees and the Library Foundation are working hard at planning and fundraising. There will also be an Article on this year's Warrant to help fund the building.

Once again, the Board and Budget Advisory Committee dedicated a day for review of the budget and worked on the delicate balance between providing service, maintenance, infrastructure, and keeping the tax rate steady. There are a number of Articles that the Board has brought forth for your consideration that we feel are important. These include updating some equipment for both the Fire Department and the Highway Department as well as updating a couple of programs, one being the paving overlay program and the other being a new pay program for the volunteers on the Fire Department.

In closing, I would like to thank the Board for entrusting me with the Chairmanship of the Board and their support in that roll.

Respectfully submitted,
Frederick Gallup, Chairman

TOWN MANAGER

So another year has gone by, seems to fly by each year, and we all have been very busy. Please take the time to review all of the reports from the various departments, it will show more of how your tax dollars are spent and the services provided.

After much paperwork and many meetings, the land purchase for the library was completed with the deed recording in July. 2012 was a busy year for the Selectmen, reviewing town ordinances, after much input and many public hearings, the Town has a new fireworks ordinance and a new noise ordinance, and both are available online or at town offices.

As I told you for the past couple of years, the Lake Sunapee Scenic Byway kiosks were funded by a grant, however, the strings on the grant advanced funds that might not have been eligible for reimbursement, which made the project come to a halt. The project has now been abandoned. Thanks to all who helped along the way and maybe in the future we can figure out a way to surround Lake Sunapee with kiosks for interpretive stops along the way.

I would like to note the work of Project Sunapee, who obtained donations to fund the Sunapee Covered Bridge. Ultimately funding happened this fall when the Selectmen accepted the donation and the bridge was delivered. It was too late for construction before the winter, and will be back in the works as soon as the snow goes away for good. Please stop by to see the model that is on display in the lobby of town offices.

Financial Audits are a necessary way for the books of the town to be reviewed for proper accounting methods. This year we continue to improve using the recommendations given to us by the audit firm and we continue to have an excellent review of our finances.

The Town received a unique opportunity to take advantage of the low interest rates and was able to complete a refunding bond. Basically, this means that the outstanding bond amount is rewritten and a lower rate of interest used, thereby making the repayment less, a great savings to the taxpayer over time.

At this time I would like to remind you that our annual report is on the town website www.town.sunapee.nh.us and also remind you to sign up for the town web site news and minutes and as always I invite you to my office to talk about issues that you might like more information on.

Summer Town Meeting this year was great, attendance was up and we will continue to make the annual meeting the first Tuesday of August at 7pm. Please come and hear the reports of all of the departments of the town. This is your opportunity to ask questions and see what services your town tax dollar provides.

As in past years I like to encourage the citizens of the town to use both the Town of Sunapee's web site and the vending machine for the transfer dollars. Both of these projects have investments from the town

I am very proud of the Sunapee team of employees, the Town of Sunapee employees value the citizens of Sunapee and do their absolute best in undertaking each and every task they are charged with. I consider myself very privileged to be your Town Manager.

Donna Nashawaty
Sunapee Town Manager

TOWN CLERK AND TAX COLLECTOR

It does not seem possible that 2012 came and went so quickly. I am sure that has something to do with having four elections in one year. Voting is such a privilege and I am happy to report that Sunapee's turnout usually comes in above state averages for any election. Below you will find statistics from 2012:

January 10	Presidential Primary	1042 Votes Cast	46% Turnout
March 15	Town & School Meeting	1014 Votes Cast	44% Turnout
September 11	State Primary	741 Votes Cast	33.6% Turnout
November 6	General Election	2041 Votes Cast	84.6% Turnout

Another interesting issue that we had to put in place very quickly was the Voter ID requirement. I would like to personally express my gratitude to the voters of Sunapee for your part in assisting us to comply with the new Voter ID Bill that was signed into law in August. This was a huge undertaking to prepare ourselves for in a very short period of time but once again SUNAPEE'S TEAM of election officials pulled together to get the job done.

In 2012 we saw a small increase in both motor vehicle and boat registrations. Just a reminder if you register your boat with our office, Sunapee gets to keep some of the proceeds; if you mail it to the State of New Hampshire, the State is the recipient of all the funds.

In 2012 collection rate was excellent for Real Estate Taxes. Thank you taxpayers for all your efforts in getting your tax bills paid on time.

Please do not forget to register your dogs. All dogs 4 months or older are required to be licensed prior to April 30th of each year. Dogs not licensed prior to June 1st will be subject to a \$25.00 fine.

I would like to take this opportunity to thank the Department of Safety and the Secretary of State's Office Division of Vital Records and the Elections Division. Their willingness to work with us and the guidance they lend us is truly appreciated.

Communication comes in many forms these days and regardless if I speak to you in person, by telephone or e-mail it is my pleasure to do so. If you have any questions or concerns please feel free to contact the office at any time.

Respectfully submitted,
Betty H. Ramspott, CMC
Town Clerk & Tax Collector



Inflow from Otter Pond
Photo By Dick Katz

ABBOTT LIBRARY

I am very excited to be the new library director here at the Abbott Library. I am truly impressed by the wonderful collection and all the fantastic services the library offers. It is great fun for the staff and I to enlighten folks about all the library offers. Some highlights that you might not know about:

- Learn a new language using Mango! Over 37 languages are offered - it is all online and it is all FREE. Use your home computer or put the App on your phone. Fun & easy!
- Download eBooks for FREE. Using either one of the services we subscribe to, Overdrive or Freading, you can borrow library eBooks.
- Download audiobooks & music for FREE. Using your home computer, with the option of transferring to an MP3 player or iPod, you can enjoy music or literature audible pleasures.
- Study your family's history using Ancestry.com at the library. Census records, Military records, Immigration records and more are at your fingertips.
- Discover new books and authors using the incredible Novelist database. And don't forget to explore our EBSCO databases which houses magazines and newspapers, carefully indexed for easy searching.

Connect with us on your mobile device to search our catalog, check your library account, learn about new materials and much more. Just search for "Abbott Library" in the App Store.

As always, please do not hesitate to ask questions or ask for assistance when working with these online services. We understand that there is a learning process when accessing these powerful online services and we are always happy to help. Our virtual lending this year totaled over 2,500 circulations.

Of course our traditional lending of materials has been keeping us busy, too. We had over 56,700 visits to the library and loaned over 56,000 items. Our public computers & wireless usage were utilized quite a bit with our yearly sessions totaling over 2,898.

Our children's programming was full of activity, as well. The After School Kids (ASK) program served 69 children finishing out the school year and this year we have 54 enrolled children. We held over 51 weekly story times with a total of 195 wee ones participating. That's a lot of picture books and crafting! And as usual, our Summer Reading Programming was wildly successful. The theme this year was "Wild About Reading" and boy, the children who participated took the theme seriously and read over 102,250 minutes. There were special programs with storyteller Odds Bodkins and folks from the Granite State Zoo who brought interesting animals for the kids to see up close. We also had lots of fun crafts and activities for the children to do, including a town wide "Animal Hunt." Finally, the traditional Dewey Beach gathering ended the program with awards. All the participants received a T-shirt and portrait photo.

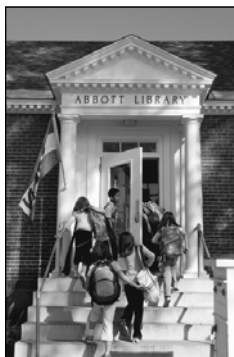


Photo by Dick Katz

Our collection continues to expand. In 1987 we had 16,800 items and as of today we have over 33,000 items. Combined with our growth in circulation and library visits, this means we really need a new library! Last year as a result of a Warrant Article, we secured the land on Sargent Road across from the Safety Services building which is an ideal spot for the *NEW* Abbott Library. We are excited about the library Warrant Article that is up for a vote this year to build the new library. This bond article for \$975,000 will partially pay for the building. The Abbott Library Foundation, the 501c [3] organization established in 2011, is handling the fundraising of private funds for the remainder of the costs. To date, the Foundation has raised just under \$900,000 of its \$1,325,000 goal. We envision our new library being a warm and welcoming community gathering place with an outstanding collection of materials and ample space to keep up with all of the trends which will provide our community with access to information.

I am amazed at all the wonderful volunteering that takes place at the library. From assistance at the front desk, to all the behind-the-scenes help, I am grateful for all those who help the library hum along. A special thank you goes to the Friends of the Abbott Library who fund many of our projects such as Freegal, Museum Passes, Humanities Council Presentations, Boopsie (Our mobile app service vendor) and of course, the Summer Reading Program. The Friends also gave funds this year for the library to purchase a Kindle Fire, and for a staff member to attend to Public Library Association Conference. One of the Friends' very successful fundraisers, "Taste of Sunapee" cookbook continues to sell regularly. Filled with delicious recipes and wonderful artwork, it makes the perfect gift for any occasion.

Thank you to the staff and the community for all their kind support these past few months. Please, stop by anytime to say hello and chat. I'm eager, along with the wonderful staff here, to serve your literary and informational needs.

Respectfully submitted,

Mary Danko, Library Director

Outside of a dog, a book is man's best friend. Inside of a dog it's too dark to read. ~
Groucho Marx

STAFF

Sharon Montambeault, Assistant Librarian

Joyce Martin, Children's Librarian

Nancy Chamberlain, Library Aide

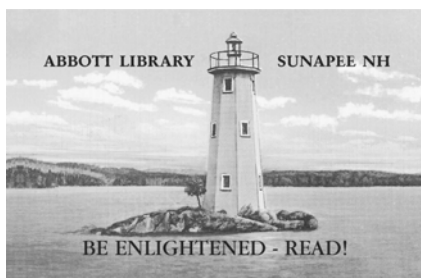
Heather Weir, Library Aide

Shirley Weir, Children's Intern

Brian Gebo, Custodian



Former Director, John Walden, reads to children in the *After School Kids Program* (ASK).



5th Grade *After School Kids Program* graduates pose for the camera. Some of these students have been with the program since Kindergarten.



The *After School Kids Program* participants keep busy with a craft project.



New Director, Mary Danko, takes her turn behind the circulation desk.

ABBOTT LIBRARY SUMMARY STATISTICS 2012

Library Use:				
	2012	2011	% Change	
Circulation	56,738	60,303	-6%	
Patrons (Library Visits)	24,743	25,645	-4%	
Children (Library Visits)	6,757	7,318	-8%	
Online Visitors Circulation	1,034	815	27%	
New Registrations	208	214	-3%	
Internet Usage	2,636	3,313	-20%	
Reference	2,040	1,950	5%	
Wireless Usage	752	527	43%	
Downloaded Audio Books	858	1,009	-15%	
Downloaded E Books	1,438	1,171	23%	
Downloaded Music	2,577	1,717	50%	
2012 Circulation Breakdown by Borrower Type:	Cardholders	Checkouts	% Checkouts	
Adult (Resident 18 and over)	1,823	34,710	61%	
Non Resident (Out of District)	29	1,478	3%	
Seasonal Adult	741	4,491	8%	
Seasonal Student	122	486	1%	
Student (Ages 3 - 11)	223	6,287	11%	
Inter-Library Loan	244	1,255	2%	
Young Adult (12 - 17)	242	1,554	3%	
Other (Works in town; Probationary; Temp)	121	1,604	3%	
Virtual Patrons (Online Users)	1,034	4,873	9%	
Totals	4,579	56,738		
2012 Circulation Breakdown by Material Type:				
Adult Books	15,036	27%		
Children's Books	11,007	19%		
Non-print (audio books, music, films, downloadable)	27,180	48%		
Magazines and Inter-library loan	3,515	6%		
Totals	56,738			
2012 Materials:	Added	Deleted		
Adult Fiction	536	15		
Adult Non-Fiction	227	365		
Large Print	116	1		
Adult Audio Books	133	1		
Children's Fiction	369	40		
Children's Non-Fiction	71	91		
DVD / Video	209	8		
Music CD	75	2		
Reference Books	1	8		
Young Adult	113	15		
Other	30	26		
Totals	1880	572		
2012 Inter-Library Loans (through State ILL):				
	Requests	Filled	Unfilled	%Filled
Sunapee Requests	632	456	176	72%
Requests to Sunapee	1,489	1,025	464	69%
Borrowers who used library card to checkout items	1,356			
2012 Holds	Checkouts	Cancelled		
	2,672	323		
Website	Visits	Visitors		
	17,126	5,984		

ASSESSING OFFICE



In case you didn't hear, I returned to the position of Chief Tri-Town Assessor the middle of December after being away since mid June. I am very glad to be back and missed the citizens and professionals I work with in the Towns of Sunapee, New London and Newbury.

I would like to take this opportunity to sincerely thank Kris McAllister for holding down the fort during my absence. She performed exceptionally well while juggling many tasks. The Tri-Town assessing team in all three towns provided her with the needed support along with the Town Managers and Administrators.

The towns of Sunapee, New London, and Newbury offer many different exemptions and credits for both the elderly and veterans. There are various criteria which needs to be met in order to qualify. The qualification information is available on each of the respective town websites.

The towns have contracted with a private firm to assist in the data verification. Cross Country Appraisal completed approximately 1,500 visits and is scheduled to complete another 1,000 parcels or so by June 1, 2013, along with Kris and myself adding to the visits. Once the work is turned into the towns, Kris and I perform quality control and inspect the interiors when property owners call to schedule appointments. This whole function will allow us to be re-certified by the State of New Hampshire Property Appraisal Division during our five year review. Each City and Town is required to meet certain standards in terms of accurate data and acceptable appraisal standards.

I would also encourage all citizens to go to the on-line mapping and assessing data located under the Assessor's Department page at each town's website to view information pertaining to assessments and tax mapping. The navigation of the site is similar to Google but contains more robust information specific to properties within our communities. This gives you the opportunity to review your property records and determine if they are accurate, thus leading to a more transparent and defensible assessment program.

Again, I am very pleased and honored to have returned to my position within the Tri-Town and look forward to serving the citizens and providing an assessment product that is high quality. If you have any questions or concerns we are only a phone call away. Please feel free to call us at the respective town halls if you have questions or concerns.

Respectively submitted,
Normand Bernaiche, Assessor

PROPERTY TAX RELIEF PROGRAMS

The following tax relief programs are permitted by State law and adopted by Town meeting. Applications are available by the Assessor's office, online at the Town of Sunapee website: www.town.sunapee.nh.us or the NH Department of Revenue website: www.nh.gov/revenue

Abatements: Per RSA 76:16, property owners who believe their property is assessed incorrectly or that the assessment is disproportionate to other similar properties may apply to the Board of Selectmen for abatement. ***Filing deadline: March 1st***

Blind Exemption: Per RSA 72:37, every inhabitant owning residential real estate, who is legally blind as determined by the administrator of blind services of the vocational rehabilitation division of the Department of Education. Benefits: *\$15,000 reduction of assessed value.* ***Filing deadline: April 15th***

Elderly Exemption: Per RSA 72:39-a and RSA 72:39-b, residents over 65 years of age who meet income and asset limits may apply for an exemption off the assessment of their property. A single resident must have a net income under \$18,000 and married residents must have a combined net income under \$27,000. Applicants cannot own assets in excess of \$50,000 (*excluding the value of the residence and residential land up to two acres*). Applicants must be a resident of Sunapee and must have lived in the State of New Hampshire for three (3) years, as of April 1st. Approved applications will receive the following reductions off their assessed value: *ages 65 – 74: \$35,000; ages 75 – 79: \$55,000; age 80 and over: \$75,000.* ***Filing deadline: April 15th***

Veteran's Tax Credit: Per RSA 72:28, a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged; a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal; or the spouse or surviving spouse of such resident, may qualify for a \$500 tax credit. The surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$2,000 tax credit. Applicants must be a resident of Sunapee and must have lived in the State of New Hampshire for at least one year, as of April 1st. Any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$2,000 tax credit. ***Filing deadline: April 15th***

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body no later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute RSA 674:39-aa Restoration of Involuntarily Merged Lots.

CEMETERY COMMISSION

Burials

<u>Date</u>	<u>Name</u>	<u>Cemetery</u>	<u>Lot</u>	<u>Grave</u>
September 30	Frank J. Fremgen	New Eastman	60A	1
November 25	Francis C. Gallup	New Eastman	23A	2

Cremations

<u>Date</u>	<u>Name</u>	<u>Cemetery</u>	<u>Lot</u>	<u>Grave</u>
November 6, 2003	Dorothy I. Collins	New Eastman	40A	4
February 26, 2011	Ramona S. Meacham	Old Eastman	N/A	
November 11, 2011	Minnie G. Casey	New Eastman	33B	2
December 7, 2011	William Roach	New Eastman	15B	1
April 25	Maurice E. Collins	New Eastman	40A	4
July 3	William C. Lary, Jr.	New Eastman	61A	1
October 6	Roberta F. Merrifield	New Eastman	89A	4
October 12	Michael G. Dashner	New Eastman	66A	4
October 28	Jesse W. Scott	New Eastman	20B	1

\$1,600 to be added to the Cemetery Expendable Trust from sale of cemetery lots.

Respectfully submitted,

Jeff Trow, Chair

CONSERVATION COMMISSION

The Conservation Commission has spent a large amount of its time this year working on what we are calling the “Wendell Marsh North” project. This project is part of a 1,000 acre unfragmented forest that lies north of the Treatment Plant and south of Perkins Pond. It contains many important conservation values, highlighted by a water resource that has been tested to produce up to 80,000 gallons a day of water. It also holds the sewer line easement that the Town will use to complete the system for Perkins Pond. The Commission is working with a willing landowner who is making a considerable sacrifice to see that this land is permanently protected and ends up being owned by the Town, to be part of its Town Forest system. We have spent money and time on survey work, legal and appraisal work and are close to finalizing the details of a purchase and sales agreement. We are working with the Ausbon Sargent Land Preservation Trust of New London to do this transaction. Due to careful planning and budgeting we are going to be able to complete this project with funds that we have accumulated over the last several years.

That being said, we are asking for your support for this year’s request for our capital reserve fund. We are asking for \$25,000, which is short of our goal of \$50,000 a year, but in the spirit of compromise we are moving forward with a lower number. These monies will be used to pursue further land protection projects in the Wendell Marsh area.

We currently have two vacancies on the Commission and would encourage anyone who is interested in our mission to join us on the first Wednesday of the month for our meetings. One vacancy is the result of the resignation of Bruce Burdett, who after 21 years of service, has resigned. Thank you Bruce for many years of dedicated service, you will be missed.

Respectfully submitted,

Van Webb, Chairman



The Sawyer Trail, Part of Dewey Woods
Photo by Van & Sawyer Webb

CROWTHER CHAPEL

The Crowther Chapel, located next to Dexter's Inn, had many visitors this past summer. The committee's goal is to have the Chapel available for public visitation and to keep the property well maintained as it is owned by the town of Sunapee. We wish to thank the town crew who mowed and cleaned the grounds.

Our schedule this past summer was the last Sunday of the months of June, July, August, and September from 11:30 to 1:30. Over the course of this season we had over 50 people enjoy this peaceful Chapel. We expect to keep this schedule next summer. Also, special visitations are available for groups with advanced notice.

As always, if anyone is interested in being a docent, please let us know, as there is always an opportunity to help out. It is a rewarding experience.

The Chapel Committee is most appreciative of the efforts of John Augustine, owner of Dexter's Inn, for his assistance and his endless guidance. Also a big thank you to the volunteers, docents, and committee members all who help to make the Crowther Chapel the special "Gem in the Woods" that it is.

Respectfully Submitted,
Skip Nolin, Chairman



FIRE DEPARTMENT

This year has been another busy and exciting year. The Fire/EMS Department had three hundred and fifty-one (351) calls this year. This is down from last year by 11%.

We want to thank our members and our community for their dedication and caring which has made our department a strong and professional one.

We continue to have training every month for both Fire and EMS to keep up with our skills and requirements.

We also continue to go out into our community to educate in the schools for fire safety and we have gone to the Senior Citizens to explain our roles within the community. We assist with local organizations for EMS and Fire when needed.

We are very excited about the Care Track Program that we initiated along with New London Fire Department in 2009. It has been very successful. This device helps us locate people in our community that have dementia and wander off and children who have medical issues and tend to wander away from home and school. This device is like a radio transmitter that is present in the form of bracelets and is worn all the time. We use a receiver that tracks the bracelets. Anyone interested in finding out more about this device please contact Chief Daniel Ruggles.

As of January 1, 2010, all new homes are required to have Carbon Monoxide detectors and all rental units which include, but are not limited to: apartments, hotels, motels, bed and baths. This law is for all new and existing structures and all existing structures have up to two years to comply.



The fire department received a new fire truck in December, 2011. We put it in service at the end of January, 2012. The new fire truck (94 Engine 2) is a great asset in helping us with a lot of calls we've had this year.

We would also like to thank some members of the fire service. Members who have received the citizenship award in the past voted two recipients of the community to receive The Citizenship of

the Year Award 2012. The recipients are: Firefighter 1 Corey Hutchinson and the community member was Ronald Garceau.

Please remember to change your batteries every 6 months in your smoke alarms and carbon monoxide detectors. Please perform maintenance on your wood and pellet stoves and furnaces. Please put your house numbers in a visible location (on house or driveway) so that emergency personnel can find your house in case of emergency. Remember to use your seatbelts and place your children in the correct car seat, facing the correct way. They do Save Lives.

2012 FIRE / EMS CALLS

4	Hip Injuries	6	Disoriented
49	Fire Alarm Activations	2	Diabetic Emergencies
2	Chimney Fires	4	Lift Assists
31	Motor Vehicle Accidents	26	Falls
22	Mutual Aid Responses	1	Dizzy
3	Structure Fires	4	Smoke Investigations
11	Carbon Monoxide Detectors Alarms	1	Brush Fires
18	Power Lines Down	1	Odor Investigations
2	Gas/Oil Leaks	6	Propane Alarm
1	Stove Problem	10	Seizures
6	Unconscious	2	Car Fires
9	Cardiac Calls	6	Public
7	Building Inspections	2	Back Injuries
1	Boat Fire	1	Tree In Road
3	Water Problems	7	Feeling Ill
7	Good Intent Calls	12	Abdominal Pains
5	Allergic Reaction	6	Illegal Burning
3	Leg injuries	1	Nose Bleeds
4	Back Pain	3	Overdoses
1	Boating Accident	4	Passed Out
2	Domestic Assault	3	Deaths
16	Special Details	2	GI Bleeds
6	Life Line Activation	1	Grill Fire
5	Strokes		

Thanks to everyone in our community for your continued support and caring. Without your support, our department wouldn't have this great facility and trained, caring volunteer personnel.

Please Dial 911 for all Emergency Calls

From the Board of Engineers, Daniel Ruggles, Chief, Dana Ramspott, Howard Sargent, and Mark Scott, Deputy Chiefs

HARBOR HOUSE LIVERY COMMITTEE

A town without old buildings is like a tree without roots."

Harbor House Livery Sunapee, NH



***Preserving our heritage for future
generations to use.***

2012 was an exciting year for the Harbor House Livery Committee (aka Old Town Hall), and the Sunapee Community at large.

In February, HHL Committee representatives attended a seminar sponsored by the NH Preservation Alliance in Concord, to learn the progress and methods used successfully by other communities to find a valuable reuse for former municipal buildings of historical significance.

With the help of the Town, and the Thrift Shop volunteers, the Committee surveyed and inventoried the contents, cleaned up the Main Street level and saved artifacts for future display.

In March, the HHL helped host the community forum "Imagine Sunapee in 2020" held in Pete's Shed. This lively event provided an opportunity to learn about various groups and other town committees, and hundreds of community members of all ages shared their vision for the future needs of Sunapee.

A gathering place for meetings, activities, a coffee shop, and other community events and interactions (particularly in the wintertime), and better communication was high on everyone's wish list.

A Warrant Article adding \$15,000 to the HHL Capital Reserve Fund was approved and enabled the group to move forward with the first steps to meet the fire and safety requirements allowing use of the Main Street level. Four opening windows and basic lighting was installed.

In August, Councilor Ray Burton and a contingent of the NH Dept. of Cultural Resources toured the HHL building and grounds. They were very impressed with the progress toward finding a vital reuse and restoration for this landmark building. They pledged their continued support of the project.

Couldn't be Better – Kids having Fun!



For the first time in decades, the Harbor House Livery was open to the community on Sept. 2 & 3, and again during the Harbor Chowder Challenge.

Historic photos of the Livery and the surrounding village were posted, games (Ping-Pong, chess & cards) were enjoyed by all, a virtual video tour of the entire building was shown, and HHL docents were present to answer questions and receive suggestions for future

use. At each Open House event there were curious residents who lived all their lives in town but had never been in the HHL. These Open House events also prompted memories of Sunapee's history, and generated much enthusiasm and support for the restoration of the HHL

On Columbus Day weekend, the HHL opened its doors again and came alive with a "Sunapee Arts and Crafts Exhibit and Sale". Seven Sunapee artisans showed their finest wares to the delight of hundreds of attendees throughout the afternoon. In addition to purchasing arts & crafts, people watched the virtual video tour in rapt attention and peppered the HHL docents with questions about the building and shared their suggestions for future use of the HHL.

1st Sunapee Crafters Market! Great Turnout / Great Event!



As the year ends, the committee is encouraged by the overwhelming positive response to these events, and we look forward to many more this coming year. The Committee is energized by the support of the community, and the requests to hold special events in this unique space. We will continue to work toward a future multi-purpose facility that will honor Sunapee's history while providing a wonderful meetinghouse for our community. We encourage community involvement in the planning process, and welcome your attendance at our meetings, normally held at 5:00 on the 2nd Tuesday of the month in the Town Hall Meeting Room.

Respectfully submitted,

Betsy Katz, Chairman

HHL COMMITTEE: Tony Bergeron, Michael Durfor, Donna Gazelle, Sharon Parsons, Eileen Stiles-Alt, Barbara Sullivan, and Stephen White

HIGHWAY DEPARTMENT

The Winter of 2011-2012 started early, ended early, and was very mild. The first snow fell on October 27th (4") with the second storm on October 28th-29th (12"). They both melted in early November. We received 11" of snow on the day before Thanksgiving. It melted in early December. December had 6 storms with only 7" of snow; January had 12 storms but only 13.5" of snow; February had 6 storms with 7.5" of snow; and March had 3 storms with 14" of snow. The last plowable snow was 4" on Saturday, the 10th of March. The Winter had 30 storms (85% of normal) that contained 69" of snow (67% of normal).

Spring arrived early. Roads were posted on March 7th. Mud season was the worst it has been in over 25 years, but also the shortest. Temperatures during March were extremely warm. By the 3rd week in March, temperatures were in the upper 70's. We started sweeping winter sand during the 3rd week in March and by the end of the month we were almost 2/3 complete. Normally, sweeping doesn't start until April. We even started complete road grading during mid-April (about 1 month early). The last week in April, we started our annual cleaning of catch basins (also about 1 month early). The 2nd week in May, we reclaimed (ground-up) Harding Hill Rd. The last week of May we painted most of the cross-walks and Stop bars.

With the arrival of Summer in June, we repainted most of the parking stalls and stencil work. Drainage repairs and replacements that started during spring were continued this month. Roadside mowing was conducted during July. During the latter part of July, we started the reconstruction of the School St. sidewalk. The first part of the project involved the installation of a new drainage line along Lower Main St. This project continued into August with the installation of granite curb at the edge of the sidewalk, replacing the subgrade and repaving the sidewalk, and resurfacing School St. We also did grader shimming on Alpine Ct. and Cooper St.

We had the usual busy Fall trying to get everything done before Winter. We reconstructed the intersection of High St. and 103-B. This project should allow a safer entrance and exit from High St. to 103-B. About mid-September we started blowing leaves from drainage ways. This continued until snow covers the ground. We also stockpiled winter sand this month. During October, we resloped (to allow for snow storage) the edge of Jobs Creek Rd. from Fernwood to Jobs Creek. We did a lot of pothole patching on the gravel roads. We started grader ditching during November, which continued into December.

This shall be my last report. I plan on retiring this spring. It has been a pleasure to serve as your road agent. Should you have any questions or comments regarding operations, please do not hesitate to contact me.

Sincerely submitted,

J. Anthony Bergeron, Road Agent

HYDROELECTRIC PLANT

This is my 13th annual report for the Town's hydroelectric plant and, after reading it, one will develop an appreciation for superstition. 2012 was the most challenging of years in both generation and energy payments. It was the 2nd worst year for generation since becoming operator of the Plant in July of 2000. Added to the challenges of lower generation, energy prices started declining sharply towards the end of 2011 and the spiral continued through three quarters of 2012. This was the result of an abundance of natural gas, which dramatically lowered the cost of generation and a continued lower demand due to a struggling economy. PSNH shut down their coal generating plants, which historically have a low cost of generation, and bought electricity from the open market for less money.

Generation was unusually low due to the lack of winter, which provided no snow pack, which provided no runoff, which meant that discharges from Lake Sunapee were very low. The Plant was off line for the month of April as the State concentrated on filling the Lake from its winter low. At the beginning of the 2nd quarter, energy payments were in the low to mid 2 cent (per kilowatt hour) range. Additionally, the Plant was off line for most of July and the months of August, September, and October due to lack of rainfall. Energy payments did rebound to \$.05 range for the last quarter. Two construction projects, the repair of the Osborne reflection pool retaining wall and tailrace wall repairs, were postponed due to the poor revenue stream.

Total generation for 2012 was 1,411,200 kilowatt hours. Average payment for electricity was \$0.0365/kWH. Line loss adjustment payments, which are calculated on the energy rate, contributed another \$775.00. Capacity payments, which are calculated on a 3 year average of generation output, contributed another \$8,865.00. These amounts differ from the Hydro revenue sheet due to the timing of payments from PSNH.

The bright spot, in addition to rising energy prices, is the fact that Governor Lynch signed a Renewable Energy Credit bill, under which Sunapee Hydro qualifies. The Town has filed an application with the NH Public Utilities Commission to become an eligible source. Utilities are required, as part of their generation portfolio, to produce electricity with renewable sources or "buy" renewable energy credits. These credits are currently trading in the \$32.00/megawatt range, which will provide quite a revenue boost in the coming years.

I would like to thank Joe Adams for his continued commitment as assistant plant operator.

Respectfully submitted,
Robert A. Collins, Plant Operator



PLANNING BOARD

In the last year the planning board has reviewed 16 applications of which 15 were approved and one was denied for lack of adequate information to make a informed decision. Of the applications reviewed there was a mix of Site Plan Reviews, Annexations, and Mergers. Only one new lot was created this year.

This year, the Board has presented eight Zoning Amendments, the majority of these being housekeeping changes. In most years the Board reviews recommendations from the Zoning Board, Town Planner and Zoning Officer as well as other Board's suggestions to assure that the town has integrated changes into our Ordinances as a working and organic process. It is the job of the Planning Board to present these.

In addition to these functions, the Board has continued a practice of internal education so that all members; newly appointed as well as ongoing, share a basis by which to review applications in the context of how the Board has previously reviewed similar cases.

Special thanks to all our members for the attention to detail and for working to educate all applicants as to the process.

Sincerely,

Bruce Jennings, Chair

PLANNING BOARD APPLICATIONS

	<i><u>Approved</u></i>	<i><u>Denied</u></i>	<i><u>Pending</u></i>	<i><u>Total</u></i>
Subdivisions*	7	0	0	7
Site Plans^	6	1	0	7
<u>Mergers</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>2</u>
Total Cases	15	1	0	16

*A total of one (1) new lot was approved in 2012.

^A total of two (2) lots were eliminated due to mergers.

Respectfully Submitted,

Michael Marquise ~ Town Planner

POLICE DEPARTMENT

As we come to the close of 2012 and we look upon a new year, I am once again proud to be the department head of a group that works hard not only as police officers but as employees of the Town of Sunapee. Throughout the year we have enjoyed working together with ALL of the Town Departments to keep Sunapee a safe, clean, and great place to live.

Throughout June, July and August of 2012, the Sunapee Police investigated 25 burglaries. During this three month period these crimes tested our skills and abilities as we interviewed witnesses and obtained physical evidence from crime scenes in an effort to connect these crimes to a suspect. In August, we were able to link a suspect to many of these burglaries as well as burglaries in surrounding communities. We also discovered during this time frame that there were three other groups of suspects committing burglaries in Sunapee. Through our training and ability to work with other law enforcement agencies, we were able to make other arrests in these cases. I attribute the successful conclusion of these cases to the Sunapee Police response and further follow through based on our training and hard work.

The Sunapee Police Department continues to utilize Grants and alternative funding each year from various entities such as:

- NH Highway Safety Agency for DWI, Safe Commute, and speed patrols where the overtime is reimbursed from the State for these patrols
- A grant from the NH Police Standards & Training Council sent Sgt. Puchtler to Portsmouth, VA, for a one week Investigation School put on by the Public Agency Training Council
- A Homeland Security grant to updated our portable radios
- A donation from the Sunapee Police Benevolent Association of state-of-the-art technology of new computers and hardware for two patrol cars

Furthermore, some good news for our 2013 budget is that the Town will be able to purchase gas from the State pumps in Town at \$3.06 a gallon which is a savings of \$.10 a gallon from 2012.

Our statistics for 2012 are very similar to previous year with a slight increase:

- 2705 vehicles stops
- 147 in custody arrests
- 4741 calls for service of which 311 required incident reports
- 51 motor vehicle accidents
- 409 pieces of property logged in our evidence room
- 176 field interviews
- 8540 calls for service
- 1372 people in our lobby
- 3505 phone calls separate from our dispatch center

As 2013 starts, we are already planning our training calendar to meet our ongoing training hours, certification requirements, and maintain the instructor level certifications many of the police officers hold. We remain committed to our training component as it is one of the most important elements that will help us succeed as each one of us discharge our duties as Sunapee Police Officers.

Finally, I want to thank each and every employee and their families at the Sunapee Police Department. Without their dedication, support, and commitment to a small Town “philosophy” we could not provide such a high level of service to our citizens. I also want to thank the citizens for supporting your police department throughout the year. If there is anything we can do for anyone of you throughout the year, please do not hesitate to stop by the police station.

I can be contacted weekdays at the police department 763-5555 or, you can use my email address which goes to my telephone: david.cahill@sunapeepd.com.

Sincerely

David P. Cahill, Chief of Police



Lake Sunapee from the Summit of Mt. Sunapee
Photo by Dick Katz

RECREATION DEPARTMENT

2012 was a very big year for Sunapee Recreation Department. Many big projects were able to be completed such as the new skate park at Veterans Field; new baseball dug outs at Dewey field and field drainage improvements at Veterans Field. This summer new roofs will be added to Veterans fields dug outs and soccer shed, as well as continued work on the disc golf course at Tilton Park.

New programs added in 2012 included pickle ball, paddleboard yoga and a weeklong half day camp offered by Challenger sports teaching multi international sports. We even had a few sailboats donated to replace some of the tired boats in our fleet used for sailing lessons.

Winter Activities:

K-2nd grade Basketball: 40 youngsters learned the basics of basketball every Saturday morning from 9:30-11am at Sunapee high school. Emphasis focused on participation, skills and fun. Thank you David & Meghan Cahill, Andy Clifford, Rob Messenger, Steve Bourque, Cheryl Summerton, Erica Belisle, Matt McNally, and David Rowell.

Basketball Referee Clinic: Sunapee basketball has a wonderful bunch of referees. The quality and professionalism is greatly due to the quality student athletes that come up through the Sunapee school system. Referees for the 2012/2013 season include Maddie Fowler, Noah Skarin, Jason Fish and Craig Wheeler. Scorers include Nick Skarin, Bryson Deschamps and Hayley Clark.

3rd-6th grade Basketball: The Quad Valley basketball league is made up of boys & girls team in grades 3rd/6th. This league includes Kearsarge area, Grantham and Sunapee, Newport and Andover. Many thanks go out to the following coaches: 3rd/4th grade girls: Scott Blewitt, Rene Couitt and Mike Pollari; 3rd/4th grade boys: Sean Moynihan, Andy Clifford, Jeff Stoughton; 5th/6th grade girls' team: Scott Blewitt and Norm Santii; 5th/6th grade boys' team: Rudy Grzanna, Mike Belisle and Jeff Stoughton.



Open Gym: We offered youth drop-in basketball for grades 3-12 on Saturday evenings at the Sherburne gym. This program runs from December to the end of February from 6pm to 8pm. Participants shoot baskets or take part in more organized pickup games. Many thanks to Mike and Erica Belisle and Mike Coughlin for assisting with supervising open gym.

Ice Skating Rink: The ice skating rink is located at Ben Mere Park in Sunapee Harbor. Thank you to Mr. John Gosselin's woodshop class of 2010 at Sunapee high school for building a beautiful warming hut and the Sunapee Police Benevolent Assoc. and Santa Claus for the donation of a liner for the rink. These additions have greatly added to the quality of the facility and have attracted many more skaters. Many thanks also go to Greg Kelley and Craig Heino for doing a wonderful job maintaining the ice.

Spring Activities:

T-Ball: Introductory baseball program for boys and girls ages 5-6. Thank you to the coaches for spending their Saturday mornings teaching America's favorite pastime to our future big leaguers.

Youth Girls Softball: Sunapee girl softball participates in an Under 10 and Under 12 league made up of teams from Newport, Grantham and Sunapee. The U10 team was coached by Mike Mayo, Peter Salvitti, and Norm Dalton and the U12 team was coached by Jer Menard. Both teams played very well and enjoyed the season.



Cal Ripkin Youth Baseball: 73 7-12 year old boys turned out for the Kearsarge Valley baseball program this year. Sunapee hosted three rookie league teams coached by Andy Clifford, David Cahill, Peter Salvitti, Mike Pollari, and John and Nicole Galloway. Two minor league teams were coached by Myles Cooney and two major league teams coached by Rich Ducharme and Billy Austin. Thank you to Steve Anglin, Rob Simpson and Jeff Trow for their continued support in volunteering as umpires for many years.

Summer Activities:

Dewey Beach/Georges Mills Beach: Going to the beach is such a wonderful part of summers in Sunapee. We are very fortunate to have two beautiful beach facilities. Hours of operation are 9am until 6pm seven days a week at Dewey and 11-3 at Georges Mills on Friday, Saturday and Sunday. 2012 Beach managers were Jennifer Frederick and Kim McFarland. Special programs offered at the beach included the wonderful “store”, swim lessons, snorkeling, kayaking, volleyball, arts and crafts, sailing, sand castle building or just soaking up the sun.

Swim/Snorkeling lessons: 71 young swimmers entered our “Learn to Swim” program at Dewey Beach. It is my goal as recreation director that swimmers of all ages get a quality learning experience from the Dewey beach swim staff. Thank you to all the lifeguards and beach staff for their dedication and continued training.

4th of July celebration: Each year \$10,000 is raised by donations from local businesses and residents so the community can display the spirit of patriotism with a spectacular fireworks show shared by 2,000 viewers in Sunapee Harbor. This weekend also includes a parade along Central Street with more than 30 cars, trucks, and lots of candy.



British Challenger Soccer camp: This week long Soccer camp is designed for participant’s enjoyment and to enhance skills at virtually all ages and skills levels. 88 future soccer stars ages 3-12 attended the camp. This camp is held on Veterans’ Field during the last week in July.

Rock Bass Fishing Derby: Over 150 anglers of all ages joined the efforts on the second Saturday in August to rid Lake Sunapee of these pesky little critters. In total, over 1,300 rock bass were removed from Lake Sunapee and used by Colby-Sawyer students to test for mercury.

Tennis Lessons: Lessons were held at Dexter’s Inn by longtime tennis instructor Bruce Cronin. This program offered 3 sessions throughout the spring, summer and fall. Tennis is a wonderful summer activity that is fun for all ages.

Fall Activities:

K-2nd grade Soccer: This Saturday morning program attracted over 49 players that came to Veterans’ Field to learn the basics of soccer. Instruction and fun was offered by Kevin Fleury, Steve Bourque, Rob Messenger, Cheryl Summerton, David Rowell, Matt McNally, and Erica Belisle.



3rd-6th grade Soccer: Sunapee participates in the Merrimack Valley Soccer League. This year’s program supported over 109 players in grades 3-6. 3rd/4th grade girl’s coaches: Scott Blewitt, Mike Pollari, Sharon Thielicke, and Mark Wrightington; 3rd/4th grade boy’s coaches: Craig Heino , Jon Reed, Peter Salvitti, Nicole and John Galloway; 5th/6th grade girl’s coaches: David Rowell, Norm Dalton, and Peter Salvitti; 5th/6th grade boys coaches: Rudy Grzanna, Jeff Stoughton and Mike Belisle

Lake Sunapee Turkey Trot 5K race: Sunapee Recreation offered its 6th annual Turkey Trot in 2012. Over 900 runners/walkers lined Lake Ave on its 5K loop. Special thanks to Katie Flint, David Rowell, Mindy Flater, and all the sponsors for their dedicated efforts to make this event one of the largest 5K races in the state. Please enjoy additional details about the race on our website at www.sunapeeturkeytrot.com



Horror @ Harding Hill mtn bike race: This mountain bike race is one of the oldest on the Eastern fat tire association race circuit and continues to be a favorite as it twists and turns among Webb’s forest scenic landscape. Huge thanks to Brian Garland, Mark Gurney, Will Hurley, and Jon Reed for a great trail, great event and great fun!

Year –round programs:

Adult Drop-in Basketball: Adult basketball for men and women runs Sunday from 5-7pm at the high school. Thanks to Ken Ricketts for organizing this program.

Drop in Floor hockey: A very well organized program that runs Sunday mornings from 8-10am at either Sherburne gym or the High School. This program is organized by Jeff Trow.

Dewey Woods Trail: Thanks to Sawyer Webb and the Sunapee Conservation Commission, residents can now enjoy a walking trail system that can be used year round. Located at the top of Route 11, this is a wonderful trail for all hiking/snow shoeing levels.

Special Events:

Sunapee Harbor “Magical” Christmas: Sunapee Recreation joined forces with the harbor businesses, Sunapee Seniors, and other town organizations to offer a Christmas celebration that showed the spirit of the whole community. Some highlights include the Looney Lunge, bon fire, silent auction and Santa arriving by fire truck into the harbor. Thank you Rhonda Gurney for organizing a great community event!

Spring Egg Hunt: A fun spring event organized by the Recreation Committee. Over 117 young egg hunters raced on the hillside of Tilton Park to search for 1000 little treasures.



Special Trips: Sunapee recreation featured a trip to the Boston Red Sox. This trip provided a comfortable coach bus, plenty of friendly memories and a great way for seniors and sports enthusiasts to share in the fun.

Recreation Advisory Committee:

Rhonda Gurney
Amy Holobowicz
Craig Heino

Patricia Halpin
Paul Skarin
Brian Emery

Jon Reed
Matt McNally
Maria Fair

Thank-you so much for supporting recreation and all its benefits!

Respectfully submitted,
Scott Blewitt, Recreation Director

SUNAPEE WELCOME CENTER



The Welcome Center is the primary information center, open seven days per week during July and August, from 10:00 am to 5:00 pm, and weekends during June and September. This past summer we greeted almost 4,000 visitors from various States and Europe. It is a pleasure when folks stop back to tell us how much they have enjoyed the mountains, our lake and the boat trips, and the hiking trails.

We look forward to a new summer, the exciting Riverwalk and welcoming many new people!

Respectfully submitted,

Marilyn Morse

Gloria Achilles

Isabel Torno

TRANSFER STATION

MSW (municipal solid waste) was down 2.7%, or about 30 tons. C&D (construction and demolition waste) was down 7.4%, or about 43 tons. Recyclables were down 7.2%, or about 43 tons. Our recycling rate dropped about 1 point to 36%. Gross income from the sale of recyclables was about \$50,000, which translates to about \$0.05 on the tax rate. Recycling helps save tax dollars and the environment.

Should you any questions or comments regarding operations, please do not hesitate to contact any of the staff or me. I can be reached at 763-5060.

Sincerely submitted,
J. Anthony Bergeron
Road Agent



TRANSFER DOLLARS

Now Available at the Sunapee Transfer Station

Cash Only! \$20 bill is the highest denomination accepted

No Change Tendered! Whatever cash inserted becomes the amount in tickets

Gives out \$5 and \$15 transfer dollars



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234

Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402

E-mail: info@nrna.net

Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 32-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends**, both regionally and nationwide;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles**.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 78,890 tons in fiscal year 2011-2012!



In Fiscal Year 2011/2012 NRRA assisted its Members in recycling over 78,890 Tons!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0190 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Town of Sunapee, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2012	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw material)
Aluminum Cans	20740 lbs.	Conserved enough energy to run a television for 2,110,502 hours!
Paper	257.11 tons	Saved 4,371 trees!
Plastics	20.47 tons	Conserved 30,700 gallons of gasoline!
Scrap Metal	104 tons	Conserved 103,594 pounds of coal!
Steel Cans	24680 lbs.	Conserved enough energy to run a 60 watt light bulb for 641,680 hours!

TRANSFER STATION AND BEACH PASSES

The owner/owners of the property will be given the hang-tag pass for entrance to the Transfer Station and Dewey Beach. The pass is good for 3 years (expiring 10/01/2014). The owner may request as many passes as he wants, but each pass **requires a plate number**.

Each dwelling unit in Sunapee is entitled to one (1) guest pass for entrance to the Transfer Station and Dewey Beach. The pass is good for one (1) year. If the owner requests any additional guest passes, they will be charged a fee of \$25.00 each.

If the property is a business, example: Sunapee Cottages which has 11 units, they would get 11 guest passes that are good for one (1) year. Any additional guest passes will cost \$25.00 each. If owner rents their single family dwelling, they will be issued only 1 guest pass for that dwelling. It is their responsibility to make sure the pass stays in the rental unit. (Some rental properties charge a fee if the pass is not returned at the end of rental term.) The owner will be charged \$25.00 for additional guest passes. The owner must request the guest pass. We **will not** issue guest passes directly to the short term renter. Long term renters will be issued one (1) year decal pass with plate number. One (1) guest pass will be issued, but only for Dewey Beach.

Owners **must** request a contractor's pass. They will be issued a temporary pass with their plate number and expiration date. Contractors **will not** be issued a guest pass. All guest passes will be issued on a card with property owner name and address.

When requested, temporary passes will be issued at the discretion of the Selectmen's Office. If you are renewing your decals you may mail a request to Town of Sunapee, 23 Edgemont Road, Sunapee, NH 03782, call the Selectmen's Office, or e-mail a request to frontdesk@town.sunapee.nh.us to request your new decals. Springfield residents, who also use the transfer station, have their own decals, which are issued only from the Springfield Town Office.

There is a fee for any materials placed in the open-top container. The tickets necessary for placing materials in this container are available at the Selectmen's Office. Brochures, explaining the fee schedule and the materials covered, are also available at the Selectmen's Office.

Respectfully submitted,

Barbara Vaughn, Administrative Assistant

TRUSTEES OF THE TRUST FUNDS

At the end of 2011, the remaining elected members of the Trustees of the Trust Funds or Sunapee were Richard Quinlan (Chairman) and John Mapley. I was appointed by the Board of Selectmen to fill out the term of William Scharff who had resigned in retirement. During the Town Election of 2012, I was elected to a full term. During this year, we have followed the time honored position used by a majority of New Hampshire cities and towns and invested the Sunapee funds with the New Hampshire Public Deposit Investment Pool (NHPDIP) as a safe and conservative investment.

The above members did attend training sessions offered by the Department of Justice (Attorney General's Office) in Concord and also invited a representative from the NHPDIP to review strategies and the status of our current investments. We also invited Mackensen & Company Inc. to review some possible alternative investment strategies, though we have not opted to change our current process at this time.

Late in the year, Chairman Quinlan resigned because of a move out of Town and Mr. Mapley resigned due to personal reasons. Fortunately, we had two other residents come forward to volunteer their services. The Board of Selectmen appointed Joline Chappell and Lena Welch to fill out the terms of Richard Quinlan and John Mapley until Town Meeting Election in 2013. These are excellent appointments as both have expertise within the banking industry and great familiarity with the handling of funds and the like.

At the first meeting after these appointments, I was elected as Chairman and Lena Welch as Secretary and we hope to continue the standard process of fund handling into the near future. Both Ms. Chappell and Ms. Welch will have to face the election process in March, 2013. The Trustees will soon be fully conversant with the use of a web site covering our investments and with the deposit and withdrawal processes used by our program managers Cuttwater Asset Management. In the coming year we will continue with our current investment process and will again review alternates to see if we can do better with the Town's invested funds. We will also deal with the Department of Revenue Administration in the matter of reports and continue to follow all other pertinent RSA's.

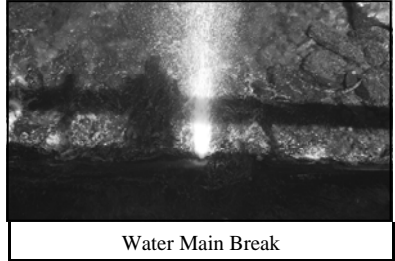
Respectfully submitted,
Stephen White, Chairman
Lena Welch, Secretary
Joline Chappell

WATER AND SEWER DEPARTMENT

I, again, would like to thank the Water and Sewer Commissioners for their support and hard work over the past year and would also like to thank the Highway, Fire, and Police Departments for all their assistance during the year.

2012 was yet another year full of progress for the Sunapee Water & Sewer Department. The Wastewater Treatment Plant Upgrade construction is fully underway. Also the Perkins Pond Sewer Project is going to bid soon and we are hoping that it is eligible for some grant monies.

This year, the department repaired only one water main break, but had to repair 20 summer water line leaks and 3 service line leaks. The department also rebuilt one fire hydrant, installed one new fire hydrant, installed new ph and mag meters at Harbor Hill, and changed one gate valve on Jobs Creek Road. We also replaced 5 curb stops, tested all commercial backflows in Town, and installed one new water service. The department flushed hydrants at night again this spring and fall which we believe is less of an inconvenience to our users.



The Georges Mills well system is, as usual, operating very well and required no major maintenance with 12 call outs. The plant processed 8,723,950 gallons of potable water, which is 823,067 gallons less than in 2011. The Slow Sand Filter plant also ran fairly well with 22 call outs. Each of the three filters were cleaned once during the year. The Slow Sand Filter plant processed 39,236,771 gallons of potable water, which is 2,418,678 gallons less than in 2011.

In 2012 the Wastewater Treatment plant ran well with only 5 call outs, and treated and returned over 98 million gallons of clean water back to the river to be used again. This is approximately 35 million gallons less than 2011. In doing so we produced over 76 tons of sludge that was trucked to Concord's Wastewater Treatment plant, dewatered, and then land applied as a fertilizer. The Department also insulated the garage at the Wastewater Plant in anticipation of needing it for work space during the upgrade construction.

The Collection System ran fairly well this past year with about 24 pump station alarms. Three manholes were repaired and upgraded as part of our collection system yearly maintenance. A new generator was installed, the check valves were replaced and the pump was rebuilt at our Cooper Street pump station, and the sewer line on Dewey Beach Road was pigged. We wish to remind all sewer users to can their household grease and dispose of it at the transfer station.

In addition to all the projects and emergencies, the department personnel continues to do our daily routine of plant inspections, water and wastewater sampling, upkeep and maintenance of our system, and stay current with the ever additional and changing rules and regulations for both water and wastewater.

In closing, I would like to thank the Water and Sewer Department personnel for their commitment to the Town and the Department. We are on call 24 hours a day, 7 days a week. I would also like to invite all of our citizens to tour your Water and or Wastewater Plant. To arrange for a tour, or to ask questions, please call (603) 763-2115.

Respectfully submitted

David Bailey, Superintendent

SUNAPEE WATER QUALITY REPORT—2013

TEST RESULTS FOR 2012 (1/12—12/12)

Is my drinking water safe?

We are pleased to report that our drinking water is safe and meets federal and state requirements.

What is the source of my water?

The Sunapee water system source is surface water from Lake Sunapee. The water intake pipe is about 35 feet below the surface and is located in Sunapee Harbor. This water is treated and distributed from the Slow Sand Filter Plant located on Harbor Hill. The Georges Mills water system source is two bedrock wells located on Pleasant Street.

Why are there contaminants in my water?

Drinking water, including bottled water, may reasonably be expected to contain at least small amount of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

How can I get involved?

Questions regarding your water systems can be directed to David Bailey, Water & Sewer Superintendent, at 603-763-2115, 8:00 AM to 4:00 PM Monday – Friday. The Water & Sewer Office is located in the Town Hall at 23 Edgemont Road. The Water & Sewer Commission meets the last Thursday of each month, unless otherwise posted. Meeting notices are posted in the Town Hall, on the Town web site, and in the Sunapee and Georges Mills Post Offices.

Other information

Water & Sewer Department Personnel: David Bailey – Superintendent, Christopher Roberts – Foreman; Arthur Mitts – Operator II, Aaron Cartier –Operator II, Joshua Archibald – Operator I, Ronald Oxland – General Laborer, Holly Leonard – Office Manager

Water & Sewer Commissioners: Theodore Gallup – Chairman, Peter Hill - Vice-Chairman, Paul Manson, David Montambeault, Kenneth Meyer, David Cain, Charles Smith.

Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from the health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by Cryptosporidium and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

Definitions: MCLG: Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety. • MCLs: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology. • AL: Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow. TT: Treatment Technique, or a required process intended to reduce the level of a contaminant in drinking water. pCi/l: picocuries per liter (a measure of radioactivity).

Environmental Protection Agency requires testing of 77 different contaminants. The following test results represent the only contaminants that were of a detectable level in the Sunapee Water System

Abbreviations: PPT: Parts per trillion, PPB: parts per billion, ppm: parts per million or, n/a: not applicable, NTU: Nephelometric Turbidity Unit, MFL: million fibers per liter, nd: not detectable at testing limits

2012 TEST RESULTS FOR SUNAPEE, NH SYSTEM #2271010

Contaminant	Violation Y/N	Level Detected/ Range of Detection	Unit Meas	MCLG	MCL	Likely Source of Contamination
Microbiological Contaminants						
Total Coliform Bacteria (% positive samples)	NO	0	ppm	0	Presence of coliform bacteria in ≥5% of compliance samples	Naturally present in the environment
Turbidity	NO	.079	NTU	n/a	1 NTU	Soil runoff
Fecal Coliform and E. Coli	NO	0	ppm	0	A routine sample and repeat sample are total coliform positive or E. coli positive.	Human and fecal waste
Inorganic Contaminants						
Barium	NO	.011	ppm	2	2	Discharge of drilling wastes; discharge from metal refineries; erosion of <u>natural deposits</u>
Copper	NO	0.3	ppm	1.3	1.3	Corrosion of household plumb- ing system; erosion of natural deposits; leaching from wood <u>preservatives.</u>
Lead	NO	0.006	ppm	0	0.015	Corrosion of household plumbing system; erosion of <u>natural deposits.</u>
Volatile Organic Contaminants						
Total HAA5	NO	48	ppb	0	60	By-product of drinking water chlorination
Total Trihalomethane	NO	68	ppb	0	80	By-product of drinking water chlorination

Turbidity is a measure of the cloudiness of the water, and is used because it is a good indicator of how well the filtration treatment process is functioning.

2012 TEST RESULTS FOR GEORGES MILLS, NH SYSTEM #2271020

Contaminant	Violation Y/N	Level Detected/ Range of Detection	Unit Meas	MCLG	MCL	Likely Source of Contamination
Microbiological Contaminants						
Total Coliform Bacteria (% positive samples)	NO	0	ppm	0	Presence of coliform bacteria in $\geq 5\%$ of compliance samples	Naturally present in the environment
Fecal Coliform and E. coli	NO	0	ppm	0	A routine sample and repeat sample are total coliform positive or E. coli positive.	Human and fecal waste
Inorganic Contaminants (#) Represents 2011 Test Results						
Barium	NO	.015	ppm	2	2	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits
Copper #	NO	.110	ppm	1.3	1.3	Corrosion of household plumbing system; erosion of natural deposits; leaching from wood preservatives.
Lead #	NO	.003	ppm	0	.15	Corrosion of household plumbing system; erosion of natural deposits.
Fluoride	NO	.8	ppm	4	4	Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories.
Radioactive Contaminants (#) Represents 2005 Test Results						
Combined Radium #	NO	1.2	pCi/l	0	5	Erosion of natural deposits
(Compliance) Gross Alpha	NO	3.6	pCi/l	0	15	Erosion of natural deposits
Uranium #	NO	14	ug/L	0	30	Erosion of natural deposits
Volatile Organic Contaminants (*) Represents 2010 Test Results						
TTHM's *	NO	6.7	ppb	0	80	By-product of drinking water chlorination

Synthetic Organic Contaminants-did not exceed MCL / Volatile Organic Contaminants-did not exceed MCL.

WATER QUALITY HEALTH EFFECTS INFORMATION

Barium – Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.

Copper – Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.

Lead – Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.

Combined Radium – Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.

Uranium – Some people who drink water containing uranium in excess of the MCL over many years may have an increased risk of getting cancer and kidney toxicity.

Gross Alpha – Certain minerals are radioactive and may emit a form of radiation known as alpha radiation. Some people who drink water containing alpha emitters in excess of the MCL over many years may have an increased risk of getting cancer.

THms (Total Trihalomethanes) Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.

HAA5s (Haloacetic Acids) Some people who drink water containing haloacetic acids in excess of the MCL over many years may have an increased risk of developing cancer.

Description of Drinking Water Contaminants:

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water include:

Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic water discharges, oil and gas production, mining or farming.

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.

Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.

Radioactive contaminants, which can be naturally-occurring or be the result of oil and gas production and mining.

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. This water system is responsible for high quality drinking water, but can not control the variety of materials used in your plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing cold water from your tap for at least 30 seconds before using water for drinking or cooking. Do not use hot water for drinking and cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://water.epa.gov/drink/info/lead/index.cfm>.

In order to ensure that tap water is safe to drink, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. The United States Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

NH Department of Environmental Services has prepared a Source Assessment Report for the sources serving this public water system. The results of the assessments are as follows. For Sunapee's system no susceptibility factors were rated high, 4 were rated medium, and 8 were rated low. For the Georges Mills Water Works, no susceptibility factors were rated high, 2 were rated medium, and 10 were rated low. The complete Assessment Report is available for inspection at the Sunapee Water & Sewer Department office located at 23 Edgemont Road. For more information, call David Bailey, Water & Sewer Superintendent, or visit NH DES's Drinking Water Source Assessment Program web site at www.des.nh.gov/organization/divisions/water/dwgb/dwspp/dwsap.htm

WELFARE DEPARTMENT

Community Alliance of Human Services was pleased to contract again with Sunapee to administer the Town's Welfare Program in 2012. As in past years, this agreement provided Sunapee residents with dependable weekly office hours at the Sunapee Town Offices. In addition we provided emergency services outside of regular office hours so that residents may have access to a Welfare Administrator in the Newport office during regular business hours Monday through Friday.

The Sunapee Welfare Office provides financial support to qualified individuals and families who are "meet the guidelines of the State and Town". Assistance given through this office is used to address emergencies where a qualified applicant or family is facing an emergency such as: eviction from their home, utility shutoff, emergency heating needs, or food needs.

This year there were over 150 contacts made to the Welfare Office. Not all contacts were qualified to receive financial assistance through the Town. Most cases were also referred to outside agencies with frequent referrals made to the Department of Health and Human Services for Food Stamps, fuel and electric assistance through Southwestern Community Services, employment help with NH Employment Security and financial management training through the UNH Cooperative Extension. Generous residents and organizations worked together with the Department to assist many families in need of furniture and clothing.

The Welfare Office also operates the Food Pantry with the help of a special group of volunteers. This year our volunteers for the Food Pantry have doubled. Our dedicated volunteers Muriel Bergeron, Bob Stanley and Billie Barry, Kathy Meyer, Sue Vigneault, and Barbara Cooper help to ensure that the Sunapee Food Pantry is carefully maintained. They worked tirelessly to stock shelves with generous food donations and to keep up with the high demand that we have had for family food boxes. Thanks to the generosity of local individuals, businesses, schools, churches and organizations sponsoring multiple food and pet food drives, our shelves are well stocked for the winter months.

This year's "Toys for Joy" Holiday program again included gifts for senior citizens. The program went very smoothly. Thoughtful individuals sponsored the majority of the recipients to make their Christmas wishes come true. The rest of the work – purchasing last minute gifts, organizing and sorting gifts and preparing food baskets could not have been done without the help of the Sunapee Police, Church Members, Project Sunapee Volunteers, Town Office Employees, Food Pantry Volunteers, Elementary and Middle High School Volunteers, and Sunapee Seniors.

Community Alliance of Human Services would like to thank the Town for the trust that you have placed in our organization to serve as the Town of Sunapee's Welfare Administrator all these years.

Respectfully Submitted,

Alecia Farquhar

Laura Trow

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment operates under the rules specified by State Statute. They are a quasi-judicial body that is able to offer relief, when properly justified, from local Zoning Ordinances and to hear appeals of the Zoning Administrator's decisions.

In 2012, the ZBA heard 24 cases, a slight increase over the number of cases heard in 2011. Final decisions were made in all cases. These decisions are listed under the Zoning Administrator's report.

Zoning Board meetings are open to public attendance and citizens are encouraged to attend. As a registered voter, you are always welcome to sign up for vacancies and become a member.

Respectfully submitted,

Edward Frothingham, ZBA Chair



CERTIFICATE OF COMPLIANCE PERMITS

New Single Family Homes	10
New Single Family Additions	16
Garages and Outbuildings	17
Major Interior Renovations	22
Manufactured/Mobile Homes	02
Municipal Structures/Renovations	02
Commercial Structures	05
Commercial Structure Additions	02
Multi-Family Homes	01
Decks, Porches, etc.	23
Boat Houses & Docks	03
Total Applications Submitted and Approved	110

OTHER PERMITS

	<u>Approved</u>	<u>Denied</u>	<u>Total</u>
Demolition	06	00	06
Tree Cutting	32	00	32
Driveway Permits	13	00	13
Land Disturbance Permits	21	00	21
Sign Permits	09	00	09
After-the-Fact Permits	03	00	03
Septic Designs	15	00	15
Total Applications	99	00	99

ZONING ORDINANCE VIOLATIONS

- 07 Notices of Violation were issued and resolved.
00 Cease and Desist Orders were served.

CEASE AND DESIST SERVED

The case that appeared to the NH Supreme Court that was remanded to the Superior Court, Superior Court sent the case back to the Zoning Board of Adjustment for the appeal to be heard. The ZBA heard the case and denied the appeal. This new decision has now been appealed to Superior Court.

ZONING BOARD OF ADJUSTMENT APPLICATIONS

	<u>Approved</u>	<u>Denied</u>	<u>Withdrawn</u>	<u>Total</u>
Special Exceptions	05	00	00	05
Special Extensions	01	00	00	01
Variances	15	00	01	16
Rehearing	00	01	00	01
Administrative Appeal	00	00	00	00
Total Applications	21	01	01	23

The dedication and time volunteered by the Board members is greatly appreciated.

Respectfully submitted,

Roger J. Landry, Zoning Administrator

AUSBON SARGENT LAND PRESERVATION TRUST

In 2012, the Ausbon Sargent Land Preservation Trust (Ausbon Sargent) celebrated its 25th anniversary as a leader in the conservation of our natural resources in the Mt. Kearsarge/Lake Sunapee Region. The mission of this non-profit, citizen-based group is to protect the region's rural landscape. Since its founding in 1987, Ausbon Sargent has completed 120 projects and protected 9,742 acres – including nine working farms. All of these conservation lands must provide for some public benefit and two thirds of these properties offer public access.

Many Sunapee residents are Ausbon Sargent volunteers. They include: Dave Beardsley, Doreen and John Brandolini, Bob Eckenrode, Craig and Susan Goodwin, Kate Gordon, Lois Gould, May Henry, Dick and Betsy Katz, Rem Mastin, Steve McGrath, Caroline Mickle, Sue Mitchell, Sharon Palmer, Dan and Kiki Schneider, Gerry Shelby, Harry and Suzanne Tether and Van Webb. Also, Tim Fleury serves as Sunapee's representative on the Ausbon Sargent Outreach Committee.

Twice a year, Ausbon Sargent's Outreach Committee sponsors a roundtable discussion for the chairmen of Conservation Commissions in the land trust's 12-town region, which includes Sunapee.

In November the Ausbon Sargent Outreach Committee, in cooperation with UNH Cooperative Extension, sponsored a workshop on invasive species of plants and insects at Kearsarge Regional Middle School in North Sutton. More than 80 people attended this session and learned how these species threaten the region's fields and forests and what they can do to mitigate or prevent the spread of invasive plants and insects.

Other events the land trust sponsors during the year include progressive dinners, hikes on protected properties, and the popular Holiday Party.

Ausbon Sargent's website indicates which of the land trust's protected properties have trails open to the public. These trails, many of which cross privately owned land, are open to hiking, cross-country skiing and snowshoeing. The website includes trail maps and driving directions.

During 2012, Ausbon Sargent hosted many activities commemorating its 25th anniversary. In August, Sunapee hosted Ausbon Sargent's traveling digital exhibit, which was on display for one week at the Sunapee Public Library and for one week in the Town Office Building. New London Hospital's Art Show was held from May through September depicting an extensive sampling of Ausbon Sargent protected properties. These events included a tour of Spring Ledge Farm in New London led by owner, Greg Berger; marking Ausbon Sargent's birthday with a community picnic in June on the New London Common; and a celebration in July at Star Lake Farm in Springfield.

We find we are at a critical juncture where we must consider carefully how to support expansion of the number of our conserved lands and meet the current and future stewardship obligations. During the next several years we will concentrate on the importance of the commitment that Ausbon Sargent has made to tending to the land it has protected and seeing that the terms of each easement are observed.

Ausbon Sargent is accredited by the Land Trust Accreditation Commission, an independent program of the Land Trust Alliance. Ausbon Sargent is one of five land trusts in New Hampshire to earn this accreditation. Fewer than 11 percent of land trusts in the United States have achieved this distinction.

Land conservation is a partnership that often involves not only the landowner and Ausbon Sargent, but also other conservation organizations and local conservation commissions. In Sunapee, nearly 850 acres are protected by conservation easements held by Ausbon Sargent. These parcels are privately owned and their owners continue to pay property taxes on their land. Ausbon Sargent is currently working with the Sunapee Conservation Commission on protecting 144 acres called Wendell Marsh North.

Sunapee has many “special places” that contribute to making your town a place you are proud to call home. If you would like to participate in protecting these places, you could become a conservation easement donor, support Ausbon Sargent financially, volunteer your time to the organization, and encourage our town officials to protect Sunapee’s rural character by supporting land conservation. If you are interested in learning more about Ausbon Sargent’s land projects and events, you may visit our website at www.ausbonsargent.org, or stop by the office at 71 Pleasant Street, New London.

Sincerely,

Deborah L. Stanley, Executive Director

Board of Trustees

<i>Laura Alexander</i>	<i>Charlie Foss</i>	<i>Doug Lyon, Vice-Chairman</i>
<i>Steve Allenby</i>	<i>John Garvey, Chairman</i>	<i>Susan Nooney</i>
<i>Martha Cottrill</i>	<i>Nan Kaplan, Secretary</i>	<i>John O’Dowd</i>
<i>Joseph DiClerico</i>	<i>Cindy Lawson</i>	<i>Kiki Schneider</i>
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Land Protection Specialist

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Administrative Assistant

Nancy Smith

Bookkeeper

Patsy Stevenson

Communications Coordinator

Peggy Hutter

COA CHAPIN SENIOR CENTER



37 Pleasant Street, New London NH 03257

**COA's motto in fulfilling its basic mission is
"People Helping People".**

COA provides multiple ongoing opportunities for area seniors to get out and participate in activities and programs which keep their minds and bodies in action and improve the quality of their lives. **COA Chapin Senior Center operates on \$199,000 budget each year.** COA relies on private donations from members and businesses for 70% of its operating funds. The remaining 30% comes from the nine towns it serves.



COA's ability to keep its budget very low is due to its large workforce of volunteers. Currently COA has 200 active volunteers who run all of the programs offered, act as receptionists, data entry clerks, drivers, instructors, etc. Because of our excellent volunteers we are able to offer so many programs and services for no cost to anyone who participates.

In 2012 COA volunteers drove members from the nine town area 52,000 miles. COA's volunteer transportation program provides door to door service to people who are unable to drive, all this at no charge and with no reimbursement to the volunteers. To put this overwhelming statistic in perspective, COA maintains separate listings of "ongoing rides" - those people who require treatment at the VA Hospital, White River Jct, Concord or Hitchcock Hospitals. Oncology patients can often receive treatments only at hospitals other than the New London Hospital, sometimes requiring transportation on a daily basis.

COA has a thriving senior center with over 54 programs. The center is open M-F 9-4. Come for exercises, Medicare questions, attend an enriching educational program, or just have coffee with friends! A full library and video library awaits – a multitude of volunteer opportunities and most importantly a community of people who care about each other.



COA is making significant contributions to the health, well being and quality of life of senior residents in the area and they value these services as evidenced by the high membership and the thousands of valuable hours of volunteer time they are willing to give.

EXECUTIVE COUNCILOR RAYMOND S. BURTON



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net
*Executive Councilor
District One*

Report to the People of District One by Ray Burton, Executive Councilor, District One

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/Iredbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials –local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,

Ray Burton, Executive Councilor



Towns in Council District # 1

BELKNAP COUNTY:

Alton , Center Harbor, Gilford, Laconia,
Meredith, New Hampton, Sanbornton,
Tilton

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway,
Eaton, Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro

COOS COUNTY

Berlin, Carroll, Clarksville, Colebrook,
Columbia, Dalton, Dixville, Dummer,
Errol, Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne, Stewart-
stown, Stark, Stratford, Whitefield

GRAFTON COUNTY

Alexandria, Ashland, Bath, Benton,
Bethlehem, Bridgewater, Bristol,
Campton, Canaan, Dorchester, Easton,
Ellsworth, Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill, Hebron,
Holderness, Landaff, Lebanon, Lincoln,
Lisbon, Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford, Piermont,
Plymouth, Rumney, Sugar Hill, Thornton,
Warren, Waterville Valley, Wentworth,
Woodstock

MERRIMACK COUNTY

Andover, Danbury, Hill, New London,
Wilmot

STRAFFORD COUNTY

Middleton, Milton, New Durham

SULLIVAN COUNTY

Claremont, Cornish, Croydon, Grantham,
Newport, Plainfield, Springfield, Sunapee

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dries out enough to burn, we only have a few weeks until "green up". This year, however, we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels.

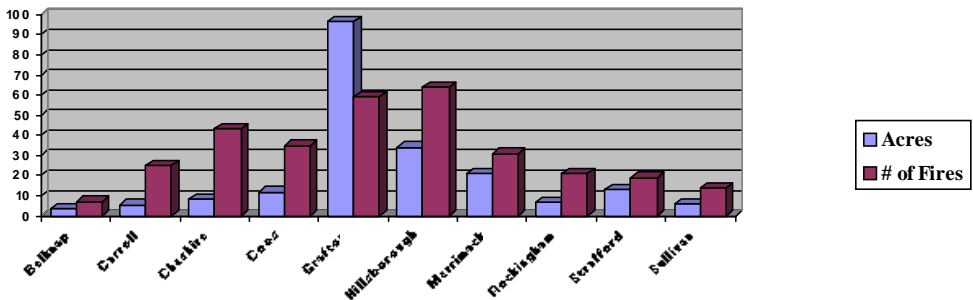
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

Arson	14			
Debris	105			
Campfire	14	Total	Fires	Total Acres
Children	15	2012	318	206
Smoking	17	2011	125	42
Railroad	0	2010	360	145
Equipment	6	2009	334	173
Lightning	7	2008	455	175
Misc. *	140			

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

LAKE SUNAPEE PROTECTIVE ASSOCIATION

The Lake Sunapee Protective Association (LSPA), founded in 1898, is a member-supported nonprofit organization dedicated to preserving and enhancing the special environment of the Lake Sunapee region, through education, research and collaborative action. LSPA actively engages in education for children, families and adults; water quality analysis; invasive species prevention; limnology, watershed research and science; and operates a water quality laboratory at Colby-Sawyer College. LSPA maintains the three century-old lighthouses on Lake Sunapee. LSPA is located in a 19th century historic landmark in Sunapee Harbor with exhibits, a demonstration landscape garden and where many programs are held. Visitors are always welcome. A few of the 2012 highlights are listed below:

Lake, Water Quality, Invasives

In 2012, LSPA continued its stewardship of Lake Sunapee in participating in and supporting the NH Volunteer Lake Assessment Program (VLAP) through water sampling and analysis in its laboratory. LSPA's 25 year dataset is important in establishing water quality trends. All in all, it was a good year for the lake, with low sediment introduced, good clarity and chemistry. LSPA staff and weed watchers covered most of the lake looking for invasives. Variable milfoil was absent this year, and Lake Hosts greeted thousands of boaters at all 5 boat ramps. Some boats still arrive at Sunapee with plant material, but none was invasive. LSPA is learning about the new invasives that are coming this way: Zebra mussels, Asian clams, and quagga mussels. By performing plankton pulls and looking for the microscopic larvae of these species, we hope to get an early signal on their possible arrival. Should these invasives arrive, control may be similar to that for invasive plants.

Environmental Education

The programs offered to the three school systems (Kearsarge, Sunapee and Newport) were increased this year, covering such topics as Watershed Ecology, Food Web, Season Walks, River Quest, Runoff Pollution, Terrific Trees, Animals in the Fall, watershed dynamics and macroinvertebrates. The groups included kindergarteners, and 2nd through 5th graders. Eco-Story Hours were also held at LSPA which were popular for young and old alike. Most of these had outdoor components in LSPA's new "Outdoor Classroom". The Summer Speaker Series is now a yearly summertime event, and in 2012 included geology field trips, the history of sheep in the Sunapee area, loons, and "Naturally Curious" with naturalist Mary Holland.

Science

LSPA and Lake Sunapee continue to be hosts to several scientific research groups who are members of LSPA's Scientific Advisory Committee. Their work includes Gloeotrichia (a cyanobacteria), macroinvertebrates (small "bugs" that inhabit streams, ponds, and lake waters), mercury in the ecosystem, stream comparisons, and general quality of the water. At the Sunapee Rock Bass Tournament, researchers with volunteers added many rock bass to the mercury study, by taking fish tissue samples to analyze for mercury.

LSPA's instrumented buoy continues to measure lakes parameters such as dissolved oxygen, and temperature throughout the water column on a 24/7 basis. This data is then shared with lake scientists around the world.

LSPA’s Water Quality Lab continues to analyze water samples for 25 area lakes and ponds. Colby Sawyer Students also assist in some of this research. In 2012, LSPA had three interns, two in the lab and one splitting her time between assisting in educational programs and research.

Wild Goose Boat Launch

In 2012, the NH State Superior Court ruled that the Department of Environmental Services as well as the Council on Resources and Development could not approve Fish and Game’s proposed double boat launch with its large parking lot on the Wild Goose site. The Wild Goose site has a conservation easement on it and as such is conservation land. (A smaller project with a “lighter footprint” similar to the original proposal of car-top access might be allowed.)

In the fall of 2012, the case was brought before the state Supreme Court, and at the time of this writing had not been heard. LSPA’s case continues to be based upon engineering analysis of the plans indicating deficiencies not only relative to the law, but inadequate for water quality. The town of Newbury also has issues with the project as currently defined.

Love Your Lakes Day and the Antique Boat Parade

This year a bass fishing professional was added to the lineup of the lake day festivities in the harbor. Noted fishing pro Gene Ellison “The Fishing Machine” gave fishing advice to a good crowd for the entire day in the harbor, advocating lead-free tackle for environmentally friendly fishing. Free non-lead tackle samples were given out as well.

LSPA appreciates the support from the local municipalities, all those who live and work in the Sunapee area. For more information, to become a member, or to have real time weather and lake data, visit our website at www.lakesunapee.org.

Respectfully submitted,
June Fichter, Executive Director

LSPA Staff:

Robert Wood	Assoc. Exec. Dir.	Kathleen Stowell	Education Dir
Kak Weathers	Research Dir.	Sue Godin	Office Manager
Bonnie Lewis	Lab Manager	Geoff Lizotte	Watershed

LSPA Officers and Board of Directors:

Charlie Forbes	Barbara Freeman	Kristen Begor	Sue Gottling
Dave Macdonald	Katheryn Holmes	Sue Venable	Mark Kaplan
Phil Schulz	Nancy Marashio	Jack Holton	John Merriman
Nick Baer	Virginia Mars	Fay Barden	William McLaughlin
Peggy Chalmers	Tom Mickle	Debbie Dellinger	Kara Obey
Maggie Ford	Gerry Shelby	Carol Foss	Harry Tether
Fred Foulkes	Ron Wyman		

LAKE SUNAPEE REGION VNA & HOSPICE



Lake Sunapee Region VNA & HOSPICE

January 2013

Dear Friends:

On behalf of all staff, volunteers and the trustees of Lake Sunapee Region VNA and Hospice (LSRVNA), thank you for the opportunity to provide home health and hospice services, long-term care and community health services in Sunapee.

Our Mission remains unchanged and LSRVNA personnel strive to support the dignity and independence of all Sunapee residents. As in previous years, the LSRVNA Board of Directors has pledged that, within its financial resources, our Agency will continue to provide your community with all its services, except for long-term private duty care, regardless of insurance coverage or any individual's ability to pay for care.

I am proud to report that, in 2012, LSRVNA employees:

- Provided 8,467 hours of nursing, therapy and in-home supportive care to 123 residents;
- Provided 3,120 in-home nursing, therapy and social work visits to these residents. 239 visits were provided without any remuneration to LSRVNA. 106 visits were provided under the NH Medicaid program. The NH Medicaid program reimburses LSRVNA at roughly 60% of the Agency's visit cost;
- Eight residents received 341 visits through our hospice program and, thanks in part to our support, they were able to spend their last days at home. Their families and loved ones are provided bereavement support and counseling at no cost; and
- 298 Sunapee residents utilized foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups provided by LSRVNA.

LSRVNA staff remain committed not only to individual health and well-being, but to fostering community support and involvement which enables residents to help their friends and neighbors. Please do not hesitate to call me at 526-4077 if there is any way that we may be of service to you, your friends, or loved ones or if you have an idea how we can help foster the overall health and well being of the our community.

Sincerely,

Scott Fabry, RN,

President and CEO

STATE REPRESENTATIVE, SPOTSWOOD BOWERS, III

2012 was another busy year down in Concord. I suppose every year is busy but an old-time legislature watcher opined that we passed far more good reforms than most legislatures.

Perhaps the longest lasting reform will prove to be the budgeting principles we adopted the previous year. The prior two (Democratic) legislatures had adopted wildly optimistic revenue forecasts, then when the revenue failed to materialize they raised a hundred different taxes. We declared that we would adopt the most accurate revenue forecasts we could, then cut spending as needed to match revenue.

Opponents declared that our forecasts were overly pessimistic. In mid-2012 the year-end revenue report showed that our forecasts had been extremely accurate. Now, as the new governor and legislature are preparing the next budget, it appears that they will not dramatically raise spending and hope the revenue comes in. They likely will adopt a spending plan fairly close to ours.

Other long-lasting reforms had to do with the state retirement system. That system had been labeled as among the worst 10 of the fifty states in danger of running out of money. We continued to reform that system in 2012. The changes were smaller than those in 2011 but even small changes accumulated over a twenty year period can have a large effect.

On a lighter note, our tastiest reforms were about beer. We passed a bill to allow the sale of nano brews at farmers' markets, and we expanded the definition of specialty beers to allow businesses like Redhook Brewery to move operations back from Massachusetts to New Hampshire. Sadly, the new legislature is considering a bill to raise the beer tax.

We passed some 80 bills to reduce the regulatory burden on consumers and businesses to encourage job creation in New Hampshire. We also reformed the business enterprise tax and the business profits tax to incentivize job creation.

Many other reforms increased transparency of government, strengthened property rights, and increased personal freedoms.

One of the lesser known jobs of a State Representative is to pass a county budget. Last fall, seeing that we had a healthy surplus in the county's bank account we took \$200,000 out of the checking account to cut property taxes. Even after that tax cut the final audit showed that the county ended up with a very hefty balance in the account. I hope the new legislators will use it to keep taxes down.

It was an honor to serve the people of Sunapee as their Representative in our state legislature. I am proud of the many good things that we accomplished.

Respectfully submitted,

Spec Bowers, State Representative 2010-2012

SUNAPEE GARDENERS



The Sunapee gardeners held their first meeting in April. The gardens were planned and the flower orders were prepared. Flowers were picked up at the end of May from Roberts Greenhouse and planted the first week in June. The individual garden teams watered, weeded and tended the plants as per schedules prepared by the garden captains.

It was a very productive growing season and the results were lovely. There was a problem with the sprinkler in the Memorial garden that took several attempts at repairs to finally get it fixed. In July, the gardeners marched in the July 4th parade. In August, the Memorial garden ceremony was held at the gazebo during concert intermission. In September, our end of season party was held at the home of Suzanne Tether. Many thanks to Suzanne. In October, the gardens were prepared for Winter. In November, the greens (donated by the Sunapee Riverway) were put around the harbor and by the Georges Mills welcome sign. Bows were provided by the gardeners and the information booth was also decorated.

Many thanks to the town and the people of Sunapee for their support.

The officers of the Sunapee gardeners are:

Head gardener: Stephanie DeAugustinis

Chair: Peggy Chalmers

Treasurer / Secretary: Muriel Bergeron

Respectfully submitted,

Stephanie DeAugustinis and Peggy Chalmers

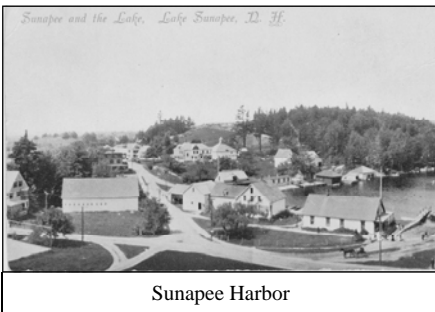
SUNAPEE HISTORICAL SOCIETY

The Sunapee Historical Society had a busy year. Much of the summer was spent preparing for a historic walk down Central Street featuring actors portraying some of the residents — George Bartlett, who owned the Hame Factory, and his family; Albert Stocker, contractor and progenitor of today's Stockers; Lewis Goss, the undertaker; Albert Runals, whose hotel became the Ben Mere; and Preacher John Young, who ministered to the community for over 50 years—telling about their lives there 100 or more years ago. We charged a nominal fee to cover expenses and all were welcome to attend, strolling the street and pausing to learn about Sunapee of yore.



Actors portraying the Bartlett Family welcome visitors during our Central Street - a Walk Back in Time event.

As usual, the Board of Directors met monthly to attend to the everyday business of the organization. The museum, following its normal summer schedule, was open free of charge six days a week during July and August as well as weekends in June and September. Thanks go to our many loyal docents. The old-time kitchen exhibit remained in place and continued to be popular with our visitors. We were blessed this year to have a high school intern. John Hoar did a fantastic job helping us record our programs and create DVD's of them.



We held an assortment of programs, all free and open to anyone interested in Sunapee History: spring and fall meetings at the Community Methodist Church and several “cracker barrel” talks, held at the museum on Thursday evenings in the summer. We kicked off the summer season with a book signing by summer resident Paul Rheingold of his postcard history book of the Lake. Programs in July and August included such varied topics as the Hill Photography Studio, the history of

the tour boats, Sunapee's Civil War soldiers and what became of some of them, what life was like in Georges Mills in the 1950s and 60s, and what a Magic Lantern show was like in the time before movies. Thanks to our volunteer speakers!

We are engaged in several on-going projects:

- Sandy Alexander and several assistants continue their efforts to document the oldest properties in town—an attempt to capture a view of life in Sunapee in yester-year. Anyone with an old house who would like to provide information or needs assistance in figuring out where to look for information is invited to contact us.
- We continued our collaboration with PALS — Partners Around Lake Sunapee—to promote history education in the towns bordering on Lake Sunapee.

- We look forward to continuing our collaboration with the Abbott Library — an effort to share, and increase accessibility to, resources.
- Our strategic planning effort, begun in 2011, did not make much progress this year, but will continue. We are concerned about conservation — both of our shed building and of its contents—and wish we had a somewhat climate-controlled place for our more fragile items.
- And research continues. Of course, there's no end to the topics we would love to find time to delve into.

Help needed! We are planning to restore the old information booth, built in 1929, during the coming summer, but we need help. Once restored, complete with its charming shutters sporting light house cut-outs and other vintage features, we think it would make a great addition to the Riverwalk. If you'd like to help, please contact either Becky Rylander or Ron Garceau. Thanks!

As always, we owe a great deal of thanks to all who contributed time, treasure, or items for the museum during the year. It takes many hands to keep the museum open and humming, but learning and teaching about the history of our town is great fun. All are welcome to join us.

Current Officers:

President: Becky Rylander

Vice President: Sandy Alexander

Treasurer: Lois Gallup

Secretary: Adele Warner

Directors: Marilyn Morse, Eileen Stiles, Ron Hand, Lois Gould,
Priscilla Sargent

Programs: Ron Garceau

Nominations: Jo Hill

Website: SunapeeHistoricalSociety.org

E-mail: sunapeehistory@gmail.com

Respectfully submitted,

Becky Fitts Rylander, President



SUNAPEE SENIORS

The Sunapee Seniors was first organized in 1982 for seniors to gather together for socializing and enjoying interesting programs. Thirty years later, we continue in that tradition.

Meetings are held on the second and fourth Monday of the month from September to June at 1:00pm. Refreshments are served and lunch is provided at meetings that begin at 12:00 noon. On special occasions such as our Valentine party and our end of the year picnic in June, we enjoy a pot luck lunch. The membership has grown from 13 members in 1982 to over 90 members today.

We enjoy guest speakers, bus trips to interesting places and holiday social events. Members are encouraged to recommend special events/trips for the group to enjoy. The Annual dues are \$10.00 for those 55 years and older. Non-residents are also welcome to join our group.

We continue to provide scholarships to deserving college bound seniors and other contributions to local organizations made possible by the Sunapee Senior's Thrift Shop. The Thrift Shop provides shopping for gently used clothing and other items. It is located at the Harbor House Livery Stable in the Harbor, and is staffed by 27 Sunapee volunteers who oversee its operation.

If you would like to learn more about our organization please contact Ray DiGiovonni, Membership Chairman, at 763-2937 or Nancy Clark, President, at 763-4127.

Nancy E. Clark
President
Sunapee Seniors

UPPER VALLEY & GREATER SULLIVAN COUNTY HOUSEHOLD HAZARDOUS WASTE COMMITTEE

During 2012, a new website was established to represent both the Upper Valley Household Hazardous Waste Committee and the Greater Sullivan County Household Hazardous Waste Committee. This regional website (hhw.uvlsrpc.org/) provides educational outreach, nontoxic alternatives to typical toxic products, and the schedule for upcoming household hazardous waste and unwanted medicines collections provided by the Upper Valley Lake Sunapee Regional Planning Commission.

The Commission received a USDA grant to include assessing current HHW collection practices and evaluate if there are more efficient methods to garner greater participation, especially from towns that are farthest from collection sites.

Home & Life Show Event Booth: The Household Hazardous Waste Committee's booth in March, 2012, featured information on buying nontoxic products in the store. The exhibit showed enlarged examples of labels on every day products such as toilet bowl cleaner. Who could read the tiny print to see you should wear goggles, gloves, and protective clothing to clean your toilet!! A large map displayed the household hazardous waste collections in the area in both New Hampshire and Vermont with their dates, times, and contacts for further information. Schedules for local HHW and unwanted medicine collections were also provided. About 200 people participated in an educational survey and a drawing for nontoxic cleaning ingredients. Fewer people attended the Home Show in 2012 due to the unusually gorgeous weather.

Household Hazardous Waste Collection Support: Both Committees provided volunteer support at the collections keeping waiting times short and residents informed. There were four collections in 2012: July 12th in Lebanon, August 18th in Sunapee; September 15th in Claremont; and October 20th back in Lebanon. A total of almost 900 households from Claremont, Cornish, Enfield, Goshen, Hanover, Lebanon, Lempster, Lyme, Newbury, Newport, Orford, Piermont, Plainfield, Springfield, Sunapee, Unity Washington, and Wilmot participated in the collections.

Unwanted Medicine Collections: Dartmouth-Hitchcock Medical Center Outpatient Pharmacy partnered with the Committees and the Upper Valley Lake Sunapee Regional Planning Commission to provide unwanted medicine collection at the Lebanon collections. Local police provided collection in Sunapee and Claremont. Almost 140 households brought unwanted medicines for proper disposal to the four collections in 2012.

Both Committees are made up of volunteers from towns in the Upper Valley Lake Sunapee Region. We encourage anyone interested to attend our meetings and become involved as a member or as an event volunteer. Contact Joyce Noll, Chair of the Upper Valley HHW Committee at 643-3083. They typically meet in Lebanon. Contact Tom Bennett, Chair of the Greater Sullivan County HHW Committee at 763-4614. They typically meet in Sunapee. We would love to talk to you about how you can help educate your community and provide proper hazardous waste management.



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Commission has been providing professional planning assistance to municipal boards since 1963 when it was the Upper Valley Development Council. The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington to the east.

Revenue for the Commission was \$934,322.74 for FY12. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 25% of Commission revenue came from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services and FEMA through the NH Department of Safety-Homeland Security and Emergency Management. Approximately 1.15% of the Commission revenue was received from state resources through the NH Office of Energy and Planning.

Local dues from municipalities support just under 10% of the budget. In FY12, member communities and counties provided membership dues that allowed the Commission to leverage approximately \$619,580 in federal funding to assist municipalities within the region.

The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to two representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 are entitled to have three representatives on the Commission. Counties are entitled to two representatives as well. ***Aaron Simpson and Joshua Trow currently represent the Town of Sunapee.***

The Commission was engaged in over 51 projects within the region this year and has increased its capacity to serve the communities of the region. Please visit our website www.uvlsrc.org to view project currently underway and those recently completed.

***BIRTHS REGISTERED IN THE TOWN OF SUNAPEE
JANUARY 1 THROUGH DECEMBER 31, 2012***

DATE	CHILD	FATHER	MOTHER	PLACE
Feb 15	Madelyn Macleod	Taylor MacLeod	Laura Bato	Concord
Feb 28	Hannah Sierra Macomber	Todd Macomber	Andrea Macomber	Lebanon
May 6	Gavin Philip Maheu	Jeremy Maheu	Donna Davis	Lebanon
June 5	Emily Lynn Greene	Michael Greene	Jennifer Greene	Lebanon
June 15	Cooper Mark Ripley	Michael Ripley	Trisha Ripley	Manchester
June 16	Ruby Eva Saindon	Robert Saindon II	Cortney Saindon	Lebanon
June 21	Nathan David Hamel	Stefan Cherniawski	Nicole Hamel	Lebanon
June 26	Michael Thomas Clay	Harriman Clay, Jr	Kerri Clay	Lebanon
Aug 3	Grayer Robert Kangas	Kurt Kangas	Susan Kangas	Lebanon
Aug 9	Cole Michael Dashner	Jason Dashner	Rebecca Cox	Lebanon
Sept 16	Calhan James Raymond	Jared Raymond	Laura Raymond	Concord
Dec 5	Lillian Morse Bourque	Steven Bourque	Michelle Bourque	Lebanon

I hereby certify the above to be correct to the best of my knowledge and belief.

Respectfully submitted,

Betty H. Ramspott, Town Clerk & Tax Collector

MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE
JANUARY 1 THROUGH DECEMBER 31, 2012

DATE	GROOM/BRIDE	RESIDENCE
Jan 7	Charles W Voorhees	Sunapee
	Barbara A LeBouf	Sunapee
May 26	Corey A Davis	Sunapee
	Lisa A Cilley	Sunapee
May 27	Mark W Landis	Brookline, MA
	Karyn S Brudnicki	Brookline, MA
June 9	James T Phillips	Memphis, TN
	Elena V Farinas	West Palm Beach, FL
June 10	Thomas W Monroe	Sunapee
	Elizabeth W Johnson	Sunapee
June 16	David Hollely	Long Island City, NY
	Kimberly A Conaty	Long Island City, NY
June 16	Dale C Bundy	Newbury
	Laurie G Olson	Sunapee
June 29	Mark S Pippy	Sunapee
	Dawn W Potts	Sunapee
June 30	Jeffrey D Abramson	Charlestown, MA
	Katelyn S Gosselin	Charlestown, MA
July 21	Matthias P Downey	Sunapee
	Larissa M Forte	Milford
Aug 4	Matthew R Hurd	Sunapee
	Kathryn T MacNeil	Sunapee
Aug 11	Jonathan J Rankin	Brookline, MA
	Carrie J James	Brookline, MA
Aug 26	Joshua M DeRepentigny	Georgia, VT
	Meredith E Mason	Georgia, VT
Aug 31	Christopher S Passage	Sunapee
	Ellen M Follensbee	Sunapee
Sept 1	Richard C Watson	Sunapee
	Laura M Walker	Sunapee
Sept 22	Ronald G Bealer Jr	Quakertown, PA
	Rachel A Cichonski	Quakertown, PA
Sept 29	Michael J Calise III	Sunapee
	Marjorie W Hutchins	Croydon
Sept 29	Daniel F Dean Jr	Granby, CT
	Deborah L Doherty	Granby, CT
Sept 29	Aaron N Whipple	Georges Mills
	Rosanna M Bocko	Georges Mills
Oct 5	Peter J Bill	Georges Mills
	Sukari D Statton	Georges Mills
Oct 6	Michael J Megna	Marlborough, MA
	Kelly J Ney	Marlborough, MA
Oct 6	Matthew J Pater	South Pomfret, VT
	Jessica M Herrera-Orellana	Sunapee
Oct 10	Michael G Dashner	Georges Mills
	Tammy L Newton	Weathersfield, VT

I hereby certify the above to be correct to the best of my knowledge and belief.
Respectfully submitted,
Betty H. Ramspott, Town Clerk & Tax Collector

***DEATHS REGISTERED IN THE TOWN OF SUNAPEE
JANUARY 1 THROUGH DECEMBER 31, 2012***

DATE	NAME	PLACE	FATHER	MOTHER
Jan 12	Donald Osgood	New London	Charles Osgood	Doris Collins
Feb 18	Jason Montambeault	W. Stewartstown	David Montambeault	Sharon Fitzgerald
March 8	Lillian Beaudoin	Lebanon	Albert Jean	Aurore Beaudoin
March 21	Mary Rousseau	Sunapee	George Cox	Mary Baker
April 13	Delnoce Goubert	Sunapee	Harold Gourbert	Whitney Delnoce
April 25	Maurice Collins	Sunapee	Verto Collins Sr	Ella Pillsbury
May 2	Sherri Mastin	New London	Charles Speed	Madeline Overly
May 4	Robert Gingras	Lebanon	Arthur Gingras	Andrea Vadnais
June 30	Ronald Wilson	Lebanon	James Wilson	Marion Werhan
July 27	Joseph Nangeroni	New London	Napoleon Nangeroni	Jennette Binda
Sept 3	Robert Boyd	Concord	Robert Boyd	Elizabeth Robertson
Oct 17	Hazel Nutting	Newport	Olney Nutting	Ethelwyn Britten
Nov 17	Dona Chiarella	Sunapee	Mickey Odell	Mary Lewis
Nov 25	Francis Gallup	Sunapee	Charles Gallup	Ruth Barbert
Dec 25	Emmons Jenkins Jr	Unity	Emmons Jenkins Sr	Dorothy Wason

I hereby certify the above to be correct to the best of my knowledge and belief.
Respectfully submitted,
Betty H. Ramspott, Town Clerk & Tax Collector

Mon/Wed: 9:00-8:00; Thurs/Fri: 9:00-6:00; Sat: 9:00-1:00

HIGHWAY DEPARTMENT **763-5060** **763-4337-FAX**

Monthly: First Thursday afternoon by appointment

RECREATION DEPARTMENT 763-2212 763-4925-FAX

Mon/Tues/Thurs/Fri: 8:00-5:00; Wed: 8:00-1:00

SUNAPEE MIDDLE HIGH **763-5615** **763-3055-FAX**

Tues: 2:00-4:00; Thurs: 6:00-8:00; Sat: 10:00-12:00

Mon/Tues/Thurs/Fri: 8:00-4:30; Wed: 8:00-12:30; 2nd & 4th Sat: 9:00-11:30

Mon/Thurs/Fri/Sat: 8:00-4:15; Sun: 8:00-11:45

Mon/Tues/Thurs/Fri: 8:00-4:30; Wed: 8:00-1:00

Memorial Day-June: Sat/Sun: 10:00-5:00; July-Labor Day: Daily: 10:00-5:00

Labor Day-Columbus Day: Sat/Sun: 10:00-5:00

Sunapee Hours: Wed: 9:00—12:00

Mon: 8:00—5:00; Tues/Thurs: 8:00—1:00

103

ANNUAL MEETING FOR THE ELECTION
OF TOWN AND SCHOOL OFFICERS
AND
BALLOT VOTING ON THE WARRANT ARTICLES FOR
TOWN AND SCHOOL BUDGETS

POLLS ARE OPEN 8:00 AM TO 7:00 PM
TUESDAY, MARCH 12, 2013
AT THE
SHERBURNE GYMNASIUM ON ROUTE 11
