

Sunapee, NH

Inc. April 4, 1781



Annual Report

For the Year Ending December 31, 2011

Cover Photo: Town of Sunapee Pumper Truck
Photo Courtesy of: Phil Corbett

IN MEMORIAM

WILLIAM "BILL" ROACH

1927-2011



William "Bill" Roach was a Sunapee firefighter for 36 year, Tax Collector for 14 years, was a Water/Sewer Commissioner for 27 years and Selectman for 10 years. He also was dedicated to the Lion's Club and sat on several School committees, the Bicentennial Committee as well as multiple other school and community events too numerous to name. He was named 2005 Citizen of the Year.

PATRICIA HAND

1942-2010

Patricia Hand was the Abbott Library Librarian for 28 years, retiring in 2005. She was a member of the Historical Society and was Secretary and Membership Chairman. Under Pat's guidance the library became one of the first small libraries in the State to computerize the library's card catalog.



SUNAPEE WILL MISS THEM BOTH!

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ELECTED TOWN OFFICIALS AND COMMITTEES

TERM EXPIRES

BOARD OF SELECTMEN

Frederick Gallup, Chairman	2013
William Roach, Vice-Chairman	2012
Charlotte Brown	2012
Emma Smith	2013
Suzanne Gottling	2014

TOWN CLERK / TAX COLLECTOR

Betty H. Ramspott	2012
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TOWN MODERATOR

Harry Gale, Jr.	2012
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TREASURER

Alan Doherty	2012
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TRUSTEES OF THE TRUST FUNDS

William Scharff	Resigned
John Mapley	2013
Richard Quinlan	2014

CEMETERY COMMISSIONERS

Jeffrey Trow, Chairman	2012
Norman Dalton	2013
Steven Tighe	2014

FIRE DEPARTMENT ENGINEERS

Daniel R. Ruggles, Chief	2012
Mark Scott	2013
Dana Ramspott	2014
Howard Sargent	2015

LIBRARY TRUSTEES

Terri Jillson White, Chairman	2013
James Gottling	2012
Jean Molloy	2012
Tracy Nangeroni	2012
Peter Urbach	2013
Barbara Hollander	2014
John H. Wilson	2014
Anne Nilsen, Alternate	2012
Mary Epremian, Alternate	2012
Tom Mickle, Alternate	2012

PLANNING BOARD

Bruce Jennings, Chairman	2013
Daniel Schneider	2012
Robert Stanley	2012
Donna M. Davis	2013
Erin Andersen	2014
Peter White	2014
Emma Smith	Ex-Officio
Charlotte Brown	Ex-Officio, Alt.
<i>(3) Alternate Vacancies</i>	

SUPERVISORS OF THE CHECKLIST

Holly Durfor	2012
Faith Reney	2014
Kathy Weinstein	2016

WATER & SEWER COMMISSIONERS

Theodore Gallup, Chairman	2013
David Cain	2012
David Montambeault	2012
Paul Manson	2013
Peter Hill	2013
Charles Smith	2014
Kenneth Meyer	2014

ZONING BOARD OF ADJUSTMENT

Alex Kish, Chairman	2012
William F. Larrow	2012
Charles Balyeat	2013
Dick Katz	2013
Edward Frothingham	2014
Aaron Simpson, alternate (appointed position)	2014
<i>(1) Alternate Vacancy</i>	



TOWN OFFICIALS

TOWN MANAGER

Donna Nashawaty

Barbara Vaughn, Administrative Assistant

DEPUTY TOWN CLERK & TAX COLLECTOR

Melissa Heino

ASSESSORS

Normand Bernaiche, Chief Assessor

Kristin McAllister, Assessor

Melissa Pollari, Assessing Clerk

EMERGENCY MANAGEMENT DIRECTOR

Howard Sargent

FINANCE OFFICE

Lynne Wiggins, Bookkeeper

Maureen Brandon, Payroll Administrator

FIRE CHIEF

Daniel Ruggles

HEALTH OFFICER

Michael Dashner

Donna Nashawaty, Deputy

LIBRARY DIRECTOR

John Walden

PLANNER

Michael Marquise

POLICE CHIEF

David P. Cahill

RECREATION DIRECTOR

Scott Blewitt

ROAD AGENT

J. Anthony Bergeron

DEPUTY TREASURER

Billie Berry

WATER & SEWER DEPARTMENT

David Bailey, Superintendent

Holly Leonard, Office Manager

WELFARE DIRECTOR

Laura Trow—Community Alliance

ZONING ADMINISTRATOR

Roger Landry

APPOINTED TOWN COMMITTEES

	<i>TERM EXPIRES</i>
<i>ALTERNATIVE WASTE COMMITTEE</i>	
Charles Balyeat, Chairman	2013
Adam Vigneault	2013
Anthony Dipaola	2013
Stephen White	2013
J. Anthony Bergeron	TOE
Tom Bennett	TOE
<i>BALLOT CLERKS</i>	
John V. Chesson	Democrat
Sally J. Putonen	Democrat
Justine Cutting	Republican
Joan Gross	Republican
<i>BEAUTIFICATION OVERSIGHT COMMITTEE</i>	
Donna Gazelle, Chairman	2012
Pat Hall	2011
Barbara Cooper	2013
Frederick Gallup	Ex-Officio
<i>BUDGET ADVISORY COMMITTEE</i>	
Spotswood Bowers, III, Chairman	2012
Shane Hastings	2012
Kenneth Meyer	2014
(2) Vacancies	
<i>CONSERVATION COMMISSION</i>	
Van Webb, Chairman	2014
Bruce Burdett	2012
Lela Emery	2012
Rem Mastin	2013
Robert Hill	2013
Roger Whitaker	2013
Timothy Fleury	2014
<i>CROWTHER CHAPEL COMMITTEE</i>	
Francis Nolin, Jr., Chairman	2014
D. Randall Richards	2012
Deborah Grant	2012
Wenda Nolin	2013
John Augustine	2014
Charlotte Brown	Ex-Officio
J. Anthony Bergeron	TOE
<i>FOREST FIRE WARDENS</i>	
Daniel R. Ruggles, Warden	2013
Anthony Dipaola	2013
Dana Ramspott	2013
Howard Sargent	2013
Mark Scott	2013

HARBOR HOUSE LIVERY COMMITTEE

Dana Rampsott	2012
Barbara Sullivan	2011
Betsy Webb	2011
Eleanor White	2011
Jo Hill	2011
Betsy Katz	2012
Donna Gazelle	2012
Michael Durfor	2012
Kevin Rickard	2012
J. Anthony Bergeron	TOE

JOINT LOSS MANAGEMENT

Holly Leonard	Water & Sewer
Betty Ramspott	Town Clerk
Craig Heino	Highway Dept.
Scott Blewitt	Rec. Director
Howard Sargent	Emergency Management

LIGHTING COMMITTEE

Victor Reno	2011
Aaron Simpson	2011
David Cahill	TOE
Donna Nashawaty	TOE
J. Anthony Bergeron	TOE
Emma Smith	Ex-Officio

RECREATION COMMITTEE

Paul Skarin, Chairman	2013
Betsy Katz	2011
Amy Holobowicz	2012
Jonathan Reed	2012
Brian Garland	2013
Craig Heino	2013
Matt McNally	2014
Patricia Halpin	2014
Alternate Vacancy	

THRIFT SHOP

Marian Southall	2011
Betsy Webb	2012
Isabel Torno	2012
Marilyn Morse	2014
Donna Nashawaty	TOE

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

Aaron Simpson	2013
Suzanne Gottling	2014

WATERSHED COALITION

Peggy Chalmers

THE STATE OF NEW HAMPSHIRE
TOWN OF SUNAPEE
2012 TOWN WARRANT

TO THE INHABITANTS OF THE TOWN OF SUNAPEE, County of Sullivan, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the Sunapee Middle High School Gymnasium, located on North Road, in said Sunapee, on Tuesday, the 7th day of February, 2012, at 7:00 pm for the deliberative portion of the annual Town Meeting, to discuss and to amend, if deemed appropriate, Articles 2 through 22, hereinafter set forth. Final voting action on all articles shall take place by ballot on Tuesday, the 13th day of March, 2012, at the Sherburne Gymnasium, Route 11, in said Sunapee. The polls shall be opened from 8:00 am to 7:00 pm.

Article 1: To choose all necessary Town Officers for the ensuing year.

1 Moderator	2 Year Term
2 Selectman	3 Year Term
1 Treasurer	1 Year Term
1 Town Clerk/Tax Collector	3 Year Term
1 Fire Engineer	4 Year Term
1 Cemetery Commissioner	3 Year Term
1 Cemetery Commissioner	2 Year Term
3 Library Trustees	3 Year Term
1 Supervisor of the Checklist	6 Year Term
1 Trustee of Trust Fund	3 Year Term
2 Planning Board Members	3 Year Term
2 Water & Sewer Commissioners	3 Year Term
2 Zoning Board Members	3 Year Term

Article 2: Are you in favor of the town raising and appropriating the sum of \$975,000 to partially fund the design, construction and furnishing of a new town library as set forth in Article 6, and to authorize the issuance of a bank note of not more than \$975,000 in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectboard to issue and negotiate such a bank note and to determine the rate of interest thereon. This article is contingent upon the passage of Article 6. (3/5 majority vote required – SB2)

Recommended by the Board of Selectmen

(Note: The total cost of the Library Project for design, construction, furnishing and land purchase will be \$2,700,000 funded by the bank note of this article and the sources of funding enumerated in Article 6.)

Article 3: Are you in favor of the town raising and appropriating the sum of \$2,520,000, to fund the design, engineering and construction of the Sewer to Perkins Pond, and authorize the issuance of a bond or note of not more than \$2,360,000 in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectboard to issue and negotiate such a bond or note and to determine the rate of interest thereon, and authorizing the Board of Selectmen to apply for and accept grants or other funds that may reduce the amount to be borrowed; with the remaining \$160,000 to come from the fund balance of December 31, 2011? The loan payment will be paid equally by the Perkins Pond Sewer Users for the Collection System and general taxation for the Cross Country Sewer. (3/5 majority vote required – SB2)

Recommended by the Board of Selectmen

Article 4: To hear the reports of the Selectmen, Treasurer, Auditors, Committees, and/or other officers heretofore chosen.

Article 5: Are you in favor of the Town raising and appropriating, as an operating budget, not including appropriations by special warrant articles nor other appropriations voted separately, the amounts as set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$5,964,109? Should this article be defeated, the default budget shall be \$5,970,079 which is the same as last year, with certain adjustments required by the previous action of the Town of Sunapee or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Article 6: Are you in favor of raising and appropriating \$1,725,000, to partially fund the design, construction and furnishing of a new town library and for the purchase of 2.78 acres of land for the new library at Sargent Road and Route 11 (Parcel ID 0129-0043-0011) from the following funding sources: \$275,000 from capital campaign funds previously donated for the building of a new library, currently held by the Abbott Library Trustees; \$125,000 from the Capital Reserve Fund established in 1999 for this purpose; \$1,325,000 from private donations to be solicited by the Abbott Library Foundation in a capital campaign. (Note: The total cost of the Library Project for design, construction, furnishing and land purchase will be \$2,700,000 funded by the bank note of Article 2 and the sources of funding enumerated in this article 6.)

This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the associated work is completed or December 31, 2017, whichever occurs first.

Recommended by the Board of Selectmen

Article 7: Are you in favor of the Town raising and appropriating the sum of up to \$200,000 to take the necessary action to determine the method of replacement and to replace the water intake pipe if funding allows, and to fund this appropriation by authorizing the withdrawal of up to \$50,000 from the Water Department Capital Improvement Fund, and up to \$150,000 from Water Department fund balance, and further to authorize the use of any available grant monies to defray the total cost of replacing said water intake pipe? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is complete or December 31, 2014, whichever occurs first.

Recommended by the Board of Selectmen

Article 8: Are you in favor of the Town raising and appropriating the sum of \$33,000 to purchase and equip a new truck for the Highway Department and to fund this appropriation by, authorizing the withdrawal of up to \$33,000 from the Highway and Transfer Station Capital Reserve fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting, and further to authorize the Selectmen to sell, or trade-in the current truck (H20), to reduce the amount withdrawn from said fund?

Article 9: Are you in favor of the Town raising and appropriating the sum of \$87,000 to be added to the Fire Apparatus Capital Reserve Fund, as established by Article 33 of the 1984 Town Meeting?

Recommended by the Board of Selectmen

Article 10: Are you in favor of the Town raising and appropriating the sum of \$137,300 to be added to the Highway and Transfer Station Equipment Capital Reserve Fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting?

Recommended by the Board of Selectmen

Article 11: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the Town Bridges Capital Reserve Fund, as established by Article 25 of the 2001 Town Meeting?

Recommended by the Board of Selectmen

Article 12: Are you in favor of the Town raising and appropriating the sum of \$25,000 to be added to the Town Buildings Maintenance Capital Reserve Fund, as established by Article 17 of the 2010 Town Meeting?

Recommended by the Board of Selectmen

Article 13: Are you in favor of the Town raising and appropriating the sum of \$15,000 to be placed in the Conservation Commission Fund, to be used for the acquisition and improvement of conservation property, easements, and other interests in land within the Town, for the benefit of present and future generations, all in accordance with RSA 36-A?

Recommended by the Board of Selectmen

Article 14: Are you in favor of the Town raising and appropriating the sum of \$100,000 to pay an additional principal payment on the Note for the Safety Services Building, and to fund this appropriation by authorizing the withdrawal of that sum from the Hydroelectric Revenue Fund as established by Article 38 of the 1987 Town Meeting.

Article 15: Are you in favor of the Town raising and appropriating the sum of \$2,500 to be added to the Cemetery Expendable Trust Fund, as established by Article 43 of the 1989 Town Meeting, and as amended by Article 33 of the 1991 Town Meeting, under the provisions of RSA 31:19(a) for the general maintenance and care of burial lots of the Cemeteries, and to authorize the transfer of said sum from the December 31, 2011, Unexpended Fund balance?

Recommended by the Board of Selectmen

Article 16: Are you in favor of the Town raising and appropriating the sum of \$5,000 to be placed in the Milfoil Control Non-Capital Reserve Fund, as established by Article 16 of the 2002 Town Meeting? Recommended by the Board of Selectmen

Article 17: Are you in favor of the Town raising and appropriating the sum of \$5,000 to be added to the Used Highway Equipment Capital Reserve Fund, as established by Article 23 of the 1997 Town Meeting, for the purpose of purchasing used highway equipment? Recommended by the Board of Selectmen

Article 18: Are you in favor of the Town holding two public hearings and soliciting comment from the Planning Board and Conservation Commission to study granting a permanent easement from Treatment Plant Road across Town Forest Land located at 50 Treatment Plant Road, identified on the Town's Tax Map as parcel ID 0225-0086-0000 to the boundary of the town land with parcel ID 0225-0089-0000 to provide access to Treatment Plant Road?

Article 19: Are you in favor of adding land located on Fieldstone Drive and identified in the town's tax maps as parcel ID 0210-0009-0000 to the Town Forest which was established by town vote in March 2002?

Article 20: Are you in favor of the Town raising and appropriating the sum of \$15,000 to be added to the 58 Main Street Capital Reserve Fund as established by Article 20 of the 2008 Town Meeting, to continue restoring and renovating the building at 58 Main Street known as the "livery", and to change the name of this Capital Reserve Fund to the "Harbor House Livery Capital Reserve Fund."

Recommended by the Board of Selectmen

Article 21: To see if the town will vote to adopt the provisions of RSA 72:61 thru RSA 72:64 inclusively, to provide for a property tax exemption from a property's assessed value, for property tax purposes, for persons owning real property which is equipped with solar energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes.

Article 22: Are you in favor of the town raising and appropriating the sum of \$21,000 to purchase skate/bike park equipment for the current Route 11 skate park location; the equipment purchased will be commercial grade and durable? By petition.

Recommended by the Board of Selectmen

Dated: January 30, 2012

Frederick C. Gallup, Chairman
Suzanne Gottling

Charlotte Brown
Emma M. Smith

2012 TOWN WARRANT ARTICLES SUMMARY

INFORMATIONAL COLUMNS

Article	Description	Amount	New Tax Dollars raised in 2012	Not Recom-mended	Revenue Offset / No increase to tax rate
2	Library Bond Article	\$975,000	\$0		\$975,000
3	Perkins Pond Bond	\$2,520,000	\$0		\$2,520,000
6	Library spending article	\$1,725,000	\$0		\$1,725,000
7	Water Intake Pipe from Water Fund Balance	\$200,000			\$200,000
8	Purchase H2O from funds in Cap Reserve	\$33,000	\$0		\$33,000
9	Add to Fire Apparatus Cap Reserve	\$87,000	\$87,000		
10	Add to Highway & Transfer Equip Cap Reserve	\$137,300	\$137,300		
11	Add to Town Bridges Cap Reserve	\$25,000	\$25,000		
12	Add to Capital Reserve Maintenance Town Buildings Fund	\$25,000	\$25,000		
13	Conservation Commission Fund	\$15,000	\$15,000		
14	Reduce principal from Hydro Cemetery Expendable Trust	\$100,000			\$100,000
15	from Fund Balance	\$2,500			\$2,500
16	Milfoil Control Fund	\$5,000	\$5,000		
17	Add to Used Highway Equip Cap Reserve	\$5,000	\$5,000		
20	Add to 58 Main Street Capital Reserve	\$15,000	\$15,000		
22	Skate/Bike park equipment	\$21,000	\$21,000		
	totals	\$5,890,800	\$335,300		\$5,555,500

*\$407,300 new tax dollars raised in 2009

*\$348,152 new tax dollars raised in 2010

*\$358,300 new tax dollars raised in 2011

2012 TAX RATE ESTIMATED COMPUTATION

Using 2011 Value of Property for Calculation

	<u>2011 TOWN PORTION</u>	2011 RATE
Appropriations	\$ 9,702,178	
Less: Revenues	\$ -6,638,175	
Less: Shared Revenues	\$ 0	
Add: Overlay	\$ 101,990	
Add: War Service Credits	\$ 96,000	
Net Town Appropriation		\$ 3,261,993
Town Tax Rate		\$ 2.85

Net Assessed Valuation 2011	
State Education Tax (no utilities)	\$ 1,135,845,820
All Other Tax (Grand List)	\$ 1,145,397,220

AS PROPOSED

2012 Estimated RATE

	<u>2011 TOWN PORTION</u>	
Appropriations	\$ 6,299,409	
Less: Revenues	\$ -3,164,203	
Less: Shared Revenues	\$ 0	
Add: Overlay	\$ 100,000	
Add: War Service Credits	\$ 96,000	
Net Town Appropriation		\$ 331,206
Town Tax Rate		\$ 2.91

All articles to date are included, \$69,213 of new tax dollars to be raised

This rate uses 2011 Grand List amount and actual rate would assume that the property grand list would increase for new buildings in 2012

SUMMARY OF 2011 ANNUAL TOWN MEETING WARRANT

Article 1:	Officers elected on non-partisan ballot March 8, 2011	
Article 2:	Ballot vote	Passed.
Article 3:	Ballot vote	Passed.
Article 4:	Ballot vote	Passed.
Article 5:	Ballot vote	Passed.
Article 6:	Ballot vote	Passed.
Article 7:	Ballot vote	Passed.
Article 8:	Ballot vote	Passed.
Article 9:	Ballot vote	Passed.
Article 10:	To hear reports of Selectmen and other Town Officials	
Article 11:	Ballot vote	Passed.
Article 12:	Ballot vote	Passed.
Article 13:	Ballot vote	Passed.
Article 14:	Ballot vote	Passed.
Article 15:	Ballot vote	Passed.
Article 16:	Ballot vote	Passed.
Article 17:	Ballot vote	Passed.
Article 18:	Ballot vote	Passed.
Article 19:	Ballot vote	Passed.
Article 20:	Ballot vote	Passed.
Article 21:	Ballot vote	Passed.
Article 22:	Ballot vote	Passed.
Article 23:	Ballot vote	Passed.
Article 24:	Ballot vote	Passed.
Article 25:	Ballot vote	Passed.
Article 26:	Ballot vote	Passed.
Article 27:	Ballot vote	Failed.

Betty H. Ramspott
Town Clerk & Tax Collector

2011 TAX RATE COMPUTATION

TOWN PORTION

Appropriations	\$ 9,702,178	
Less: Revenues	\$ -6,638,175	
Less: Shared Revenues	\$ 0	
Add: Overlay	\$ 101,990	
Add: War Service Credits	\$ 96,000	
Net Town Appropriation	\$ 3,261,993	
Town Tax Rate		\$ 2.88

SCHOOL PORTION

Due to Local School	\$ 9,388,031	
Less: State Education taxes	\$ -2,723,335	
Less: Adequate Education Grant	\$ -18,441	
Net School Appropriation	\$ 6,646,255	
School Tax Rate		\$ 5.80

STATE EDUCATION TAXES

Equalized Valuation (without Utilities) x 2.325	\$ 2,723,335	
Less: Remitted to State	\$ 0	
Net State Education Taxes to School	\$ 2,723,335	
Local Valuation (without Utilities)		\$ 2.40
State School Rate		

COUNTY PORTION

Due to County	\$ 3,541,410	
Less: Shared Revenues	\$ 0	
Net County Appropriation	\$ 3,541,410	
County Tax Rate		\$ 3.09
TOTAL TAX RATE		\$ 14.14

Total Property Taxes Assessed	\$ 16,172,993	
Less: War Service Credits	\$ -96,000	
Total Property Tax Commitment	\$ 16,076,993	

SUMMARY OF INVENTORY (MS-1)

Value of Land Only:

Current Use	\$	739,760
Residential	\$	563,696,200
Commercial / Industrial	\$	11,894,400
Total Taxable Land:	\$	576,330,360

Value of Buildings Only:

Residential	\$	537,700,860
Manufactured Housing	\$	1,246,400
Commercial / Industrial	\$	21,138,200
Total Taxable Buildings:	\$	560,085,460

Public Utilities: \$ 9,551,400

Valuation before Exemptions: \$ 1,145,967,220

Exemptions:

Improvements to Assist Persons with Disabilities	\$	0
Blind Exemptions	\$	30,000
Elderly Exemptions	\$	540,000
Total Amount of Exemptions:	\$	570,000

***Net Valuation on which the Tax Rate for Municipal,
County and Local Education is Computed*** \$ 1,145,397,220

***Net Valuation without utilities on which Tax Rate for State
Education Tax is computed*** \$ 1,135,845,820

TOWN OF SUNAPEE												
COMPARATIVE STATEMENT OF EXPENDITURES 2012 (unaudited)												
	2007 Voted	2008 Voted	2008 Expended	2009 Voted	2009 Expended	2010 Voted	2010 Expended	2011 Voted	2011 Expended thru Dec. 31, 2011	2012 Proposed	2012 Default	% of change pro- posed /2011
GENERAL GOVERNMENT												
Executive	200,229	200,106	208,378	240,071	236,843	253,416	256,710	259,547	242,068	265,601	260,726	2.3%
Town Clerk/Tax Collector	146,789	157,263	149,054	170,138	159,577	179,327	167,670	182,215	172,407	191,264	192,195	5.0%
Elections	6,846	17,879	13,014	6,921	5,233	13,686	9,007	7,762	\$5,688	15,424	13,308	98.7%
Finance	131,878	139,683	131,730	152,141	160,908	149,953	144,617	156,007	151,738	164,506	162,474	5.4%
Assess-Assessing	88,906	90,000	62,220	90,000	64,900	90,000	84,640	90,000	86,819	90,000	90,000	0.0%
Legal - GG - Legal Services	18,000	18,000	20,207	18,000	10,658	18,000	14,551	18,000	18,677	18,000	18,000	0.0%
Employment Benefits - Other	2,500	2,500	1,250	2,500	900	2,500	369	2,500	210	1,000	2,500	-60.0%
Planning/Zoning	44,068	43,216	32,906	40,354	\$32,569	40,456	31,142	41,791	31,207	43,018	43,114	2.9%
General Gov. Buildings	75,278	76,529	80,720	81,583	83,494	88,769	87,645	93,827	91,471	96,492	95,585	2.8%
Cemetery	13,942	14,443	12,258	12,973	10,305	12,611	13,038	12,718	11,910	13,026	12,746	2.4%
Insurance - Prop. Liab. Veh	4,600	5,053	5,492	5,910	6,088	5,910	6,725	6,700	7,455	7,500	7,500	11.9%
Information Booth	8,959	9,555	9,560	9,930	10,348	10,129	11,062	10,672	10,714	11,062	11,318	3.7%
Other General Gov't	25,389	37,801	36,801	27,684	24,981	28,051	24,168	26,589	22,914	21,969	27,123	-17.4%
TOTAL GENERAL GOV'T	767,384	812,028	763,590	858,205	806,805	892,808	851,344	908,328	853,278	938,862	936,589	3.4%
Police	579,369	601,714	573,130	631,300	547,736	637,405	590,797	647,514	626,557	685,401	678,977	5.9%
Ambulance	40,000	34,926	39,288	36,672	36,672	41,292	41,292	55,281	55,281	47,689	55,281	-13.7%
Fire	118,037	105,519	101,790	109,647	108,932	116,117	112,498	127,604	123,413	126,075	127,010	-1.2%
Emergency Management	200	200	0	200	0	200	0	200	239	200	200	0.0%
Safety Services Building	57,321	92,600	89,080	102,132	95,068	113,688	100,296	117,105	116,821	125,479	122,258	7.2%
TOTAL PUBLIC SAFETY	794,927	834,959	803,288	879,951	788,408	908,702	844,883	947,704	922,311	984,844	983,726	3.9%
Highway	1,027,571	1,110,834	1,064,108	1,135,931	1,053,481	1,140,128	1,025,537	1,137,318	1,120,424	1,160,361	1,157,447	2.0%
Street Lights	31,000	31,000	35,866	35,000	37,840	39,000	43,475	35,000	33,563	36,750	36,750	5.0%
Transfer Station	528,205	470,741	455,491	483,512	425,239	488,295	440,929	486,768	453,975	495,581	503,993	1.8%
TOTAL PUBLIC WORKS	1,586,776	1,612,575	1,555,465	1,654,443	1,516,560	1,667,423	1,509,941	1,659,086	1,607,962	1,692,692	1,698,190	2.0%

TOWN OF SUNAPEE

COMPARATIVE STATEMENT OF EXPENDITURES 2012 (unaudited)

	2007 Voted	2008 Voted	2008 Expended	2009 Voted	2009 Expended	2010 Voted	2010 Expended	2011 Voted	2011 Expended thru Dec. 31, 2011	2012 Proposed	2012 Default	% of change pro- posed /2011
Health	4,274	4,331	3,863	4,685	5,571	4,568	2,048	4,736	868	4,772	4,747	0.8%
Animal Control	500	500	0	500	315	500	170	500	0	500	500	0.0%
Health - LSVNA & KCOA	13,492	13,505	13,505	13,968	13,967	14,064	14,064	14,133	14,133	14,287	14,287	1.1%
Welfare	57,450	55,800	34,105	55,600	34,884	55,350	50,659	54,850	37,587	54,850	54,850	0.0%
Recreation	113,499	123,409	123,918	131,880	117,118	137,302	137,311	140,934	140,934	141,190	143,265	0.2%
Library	229,453	253,717	247,615	271,766	271,766	285,564	285,734	293,779	293,779	308,313	304,072	4.9%
Memorial Day Supplies	200	200	20	200	22	200	22	200	36	200	200	0.0%
Band Concerts	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0.0%
Conservation Commission	3,125	3,150	1,485	3,150	3,150	3,150	2,757	3,150	3,150	3,250	3,250	3.2%
TOTAL PUBLIC SERVICE	426,993	459,612	429,511	486,749	451,793	505,698	497,765	517,282	495,487	532,362	530,171	2.9%
Debt Service - Principal	177,035	177,648	177,648	178,292	178,188	178,968	178,968	179,680	179,679	180,426	180,426	0.4%
Debt Service - Interest	118,149	135,119	134,963	130,826	126,806	123,608	116,028	104,441	104,386	94,380	94,380	-9.6%
TAN Interest	1,000	1,000	0	1,000	0	1,000	0	1,000	0	1,000	1,000	0.0%
TOTAL DEBT	296,184	313,767	312,611	310,118	304,994	303,576	294,996	285,121	284,065	275,806	275,806	-3.3%
SUBTOTAL GENERAL GOVT	3,872,264	4,032,941	3,864,465	4,189,466	3,868,560	4,278,207	3,998,929	4,317,521	4,163,103	4,424,566	4,424,482	2.5%
SPECIAL REVENUE FUNDS												
Water	374,820	457,329	424,695	533,554	501,170	492,467	473,775	496,787	474,056	510,959	509,600	2.9%
Sewer	764,221	800,479	780,026	863,057	818,270	889,252	792,424	904,502	778,833	919,963	936,990	1.7%
Hydroelectric	76,420	77,367	46,152	105,820	42,794	105,105	54,140	87,968	44,137	108,621	99,007	23.5%
SUBTOTAL SPEC REV FUNDS	1,215,461	1,335,175	1,250,873	1,502,431	1,362,234	1,486,824	1,320,339	1,489,257	1,297,026	1,539,543	1,545,597	3.4%
TOTAL OPERATING	5,087,725	5,368,116	5,115,338	5,691,897	5,230,794	5,765,031	5,319,268	5,806,778	5,460,129	5,964,109	5,970,079	2.7%
Special & Individ Articles	861,405	5,715,350	5,715,350	1,766,000	1,766,000	8,523,852	8,523,852	3,515,500		5,890,800		
Expendable Trusts	5,710	33,884	33,884	5,100	5,100	800	800	600				
Capital Reserve Funds	252,300	220,000	220,000	204,300	204,300	289,300	289,300	379,300				
TOTAL SEPARATE ARTICLES	1,119,415	5,969,234	5,969,234	1,975,400	1,975,400	8,813,952	8,813,952	3,895,400		5,890,800		
TOTAL BUDGET	6,207,140	11,337,350	11,084,572	7,667,297	7,206,194	14,578,983	14,133,220	9,702,178		11,854,909		

TOWN OF SUNAPEE										
COMPARATIVE STATEMENT OF REVENUES 2012 (unaudited)										
	2007	2008	2009	2010	2010	2010	2011	2011	2011	2012
	Revised Revenues	Revised Revenues	Revised Revenues	Estimated Revenues	Revised Revenues	Estimated Revenues	Estimated Revenues	Revised Revenues	Estimated Revenues	Estimated Revenues
TAXES										
3120	Land Use Change Tax	42,550	48,500	35,781	30,000	0	0	2,000	0	0
3180	Resident Tax									
3185	Timber Tax	4,225	3,600	2,256	3,000	5,237	0	800	0	0
3186	Payment in Lieu of Taxes									
3189	Other Taxes									
3190	Interest & Penalties on Delinquent Taxes	26,772	47,004	45,000	45,000	75,000	50,000	76,000	67,000	
	Inventory Penalties									
3187	Excavation Tax (\$.02 cents per cu yd)									
	LICENSES, PERMITS & FEES									
3210	Business Licenses & Permits									
3220	Motor Vehicle Permit Fees	650,000	600,000	595,000	610,000	600,000	600,000	600,000	600,000	600,000
3230	Building Permits	25,000	23,003	19,000	20,000	25,000	20,000	20,000	20,000	20,000
3290	Other Licenses, Permits & Fees	22,000	24,662	33,000	33,000	33,000	33,000	33,000	33,000	33,000
3311-3319	FROM FEDERAL GOVERNMENT									
	FROM STATE									
3351	Shared Revenues	13,414	13,414							
3352	Meals & Rooms Tax Distribution	136,500	145,266	146,832	146,000	146,880	146,880	150,315	150,315	150,315
3353	Highway Block Grant	96,720	100,230	102,971	103,000	110,377	110,377	121,487	121,487	121,487
3354	Water Pollution Grant	6,156	6,156	6,156	6,156	6,156	6,156	6,156	6,156	6,156
3355	Housing & Community Development									
3356	State & Federal Forest Land Reimbursement									
3357	Flood Control Reimbursement									
3359	Other (Including Railroad Tax)		469,600				5,000	10000		0
3379	FROM OTHER GOVERNMENTS	83,750	92,882	86,000	90,000	103,644	103,644	98,460	98,460	98,460

TOWN OF SUNAPEE										
COMPARATIVE STATEMENT OF REVENUES 2012 (unaudited)										
	2007	2008	2009	2010	2010	2011	2011	2011	2011	2012
	Revised Revenues	Revised Revenues	Revised Revenues	Estimat- ed Reve- nues	Revised Revenues	Estimated Revenues	Revised Revenues	Estimated Revenues	Revised Revenues	Estimated Revenues
	TAXES									
	CHARGES FOR SERVICES									
3401-3406	Income from Departments	75,520	103,600	90,000	90,000	80,000	90,000	80,000	90,000	85,000
3409	Other Charges	16,203	9,677	5,133	5,000	5,000	2,200	5,000	2,200	2,200
	MISCELLANEOUS REVENUES									
3501	Sale of Municipal Property	6,278	12,606	3,965	0	22,000	5,800	22,000	5,800	1,000
3502	Interest on Investments	75,000	48,000	18,000	18,000	36,000	24,000	18,000	24,000	18,000
3503-3509	Other	7,638	16,576	16,862	17,000	23,000	21,600	17,000	21,600	21,600
	INTERFUND OPERATING TRANSFERS IN									
3912	From Special Revenue Funds									
3913	From Capital Projects Funds									
3914	From Enterprise Funds									
	Sewer - (Offset)	839,221	907,145	1,433,057	889,252	8,889,252	904,502	904,502	904,502	919,963
	Water - (Offset)	374,820	465,663	596,554	492,467	492,467	496,787	496,787	546,787	510,959
	Electric - (Offset)	76,420	77,367	305,820	105,744	205,105	87,968	87,968	187,968	108,621
	Airport - (Offset)									
3915	From Capital Reserve Funds		373,400	0		340,000	3,536,500	3,536,500	636,500	
3916	From Trust & Fiduciary Funds	374,775	4,569,000							
3917	From Conservation Funds									
	OTHER FINANCING SOURCES									
3934	Proc. from Long Term Bonds & Notes						2,800,000		2,800,000	
	SUBTOTAL OF REVENUES	2,952,962	8,157,351	3,541,387	2,703,619	11,198,118	6,337,575	6,242,814	6,337,575	2,763,761
	Fund Balance to reduce taxes	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
	Voted from Surplus	5,710	33,884	5,100	800	800	600	600	600	600
	Net Revenues	3,258,672	8,491,235	3,846,487	3,003,619	11,498,918	6,638,175	6,543,414	6,638,175	3,063,761

TOWN OF SUNAPEE, NEW HAMPSHIRE
GOVERNMENTAL FUNDS
BALANCE SHEET
December 31, 2010

ASSETS				
	General	Sewer Fund	Nonmajor Governmental Funds	Total Governmental Funds
Cash and short-term investments	\$ 5,448,425	\$ 1,499,792	\$ 2,507,842	\$ 9,456,059
Investments			\$ 266,415	\$ 266,415
Receivables:				
Property taxes	\$ 903,805			\$ 903,805
Departmental and other		\$ 42,236	\$ 0,826	\$ 104,062
Intergovernmental	\$ 27,066	\$ 126,913		\$ 153,979
Due from other funds	\$ 338,555		\$ 304,216	\$ 642,771
Other assets	\$ 4,393			\$ 4,393
TOTAL ASSETS	\$ 6,722,244	\$ 1,669,941	\$ 3,139,299	\$ 11,531,484
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 24,645	\$ 19,548	\$ 6,712	\$ 50,905
Accrued liabilities	\$ 49,144			\$ 49,144
Deferred revenues	\$ 573,447	\$ 170,149	\$ 43,844	\$ 787,440
Due to other funds	\$ 305,448	\$ 32,183	\$ 136,661	\$ 474,292
Due to school district	\$ 4,366,430			\$ 4,366,430
Other liabilities	\$ 30,096			\$ 30,096
TOTAL LIABILITIES	\$ 5,349,210	\$ 221,880	\$ 187,217	\$ 5,758,307
Fund Balances:				
Reserved for:				
Encumbrances	\$ 222,890			\$ 222,890
Perpetual (non-expendable) permanent funds			\$ 70,750	\$ 70,750
Unreserved:				
Undesignated, reported in:				
General fund	\$ 1,150,144			\$ 1,150,144
Special Revenue funds		\$ 1,448,061	\$ 2,414,397	\$ 3,862,458
Capital project funds			\$ 306,516	\$ 306,516
Permanent funds			\$ 160,419	\$ 160,419
TOTAL FUND BALANCES	\$ 1,373,034	\$ 1,448,061	\$ 2,952,082	\$ 5,773,177
TOTAL LIABILITIES AND FUND BALANCES	\$ 6,722,244	\$ 1,669,941	\$ 3,139,299	\$ 11,531,484

LONG TERM DEBT
ANNUAL MATURITIES OF OUTSTANDING LONG TERM NOTES AND BONDS

GENERAL OBLIGATION Debt Payable:	ORIGINAL AMOUNT	ISSUE DATE	MATURITY DATE	INTEREST RATE	OUTSTANDING December 31, 2010
Water Filtration Bond	\$783,400.00	1997	2027	5%	\$568,989.00
Water Filtration Bond	\$1,300,000.00	1997	2027	5%	\$944,204.00
Safety Services Building	\$3,303,125.00	2006	2025	3.63%	\$2,173,914.00
Lake Avenue Water Line	\$707,292.00		2024	4.25%	\$594,241.00
TOTAL:	\$6,093,817.00				\$4,281,348.00

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2010, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2011	\$270,858.00	\$185,985.00	\$456,843.00
2012	\$273,943.00	\$174,666.00	\$448,609.00
2013	\$277,183.00	\$162,734.00	\$439,917.00
2014	\$280,588.00	\$150,876.00	\$431,464.00
2015	\$284,164.00	\$138,838.00	\$423,002.00
2016-2020	\$1,481,154.00	\$507,185.00	\$1,988,339.00
2021-2025	\$1,221,259.00	\$182,241.00	\$1,403,500.00
2026-2030	\$192,199.00	\$11,555.00	\$203,754.00
	\$4,281,348.00	\$1,514,080.00	\$5,795,428.00

BALANCE SHEET—UNAUDITED

Assets as of 12/31/11

CASH ON HAND

General Fund	\$ 5,236,333.09
Hydro Electric Fund	\$ 433,923.99
Water Dept. Funds	\$ 484,192.73
Sewer Dept. Funds	\$ 1,372,686.12
Misc. Other Funds	\$ 334,068.39
 Funds in Custody of Treasurer:	 \$ 7,861,204.32

ACCOUNTS RECEIVABLE

Due from Hydro Fund- Operating Expenses	\$ 586.08
Due from Special Recreation Fund	\$ 3,864.24
Due from School	\$ 25,583.36
 TOTAL:	 \$ 30,033.68

TAXES UNCOLLECTED:

Levy of 2011	\$ 692,732.57
Levy of 2010	\$ 145,680.36
Levy of 2009	\$ 94,379.09
Levy of 2008	\$ 9,823.47
Levy of 2007	\$ 9,700.83
Levy of 2006	\$ 3,518.97
TOTAL:	\$ 955,835.29

TOTAL AR/UNCOLLECTED	\$ 985,868.97
TOTAL ASSETS/GRAND TOTAL:	\$ 8,847,073.29

LIABILITIES AS OF 12/31/11:

Overpayment of Taxes	\$ 23,100.89
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Unexpended Balances:

2010 Art 13 Coalition Communities	\$ 25,000.00
2011 Art 12 Highway Truck	\$ 14,610.97
2011 Art 13 Sidewalk/tractor/mower	\$ 6,950.00
2011 Art 20 Fire Dept Truck	\$ 2,383.24
2011 Art 26 Veteran's Ball Field Maintenance	\$ 34,000.00

Due to Other Funds:

Bartlett Tyler Fund	\$ 48,904.27
Bandstand Account	\$ 1,020.50
Conservation Commission	\$ 232,695.09
Dewey Woods Commission	\$ 1,593.69
Harbor Ridge Property Invest. Pool	\$ 3,179.50
Drug Forfeiture Fund	\$ 7,721.66
Special Recreation Account	\$ 32,531.63
Coffin Memorial Park	\$ 255.01
Special Fund – Pistol Permits	\$ 554.07
Sunapee Center Assoc	\$ 448.90
Town Forest Fund	\$ 5,164.07
Hydro Account	\$ 433,923.99
Water Department Fund	\$ 484,192.73
Sewer Department Fund	\$ 1,372,686.12
Due to School	\$ 4,539,685.00

TOTAL LIABILITIES:	\$ 7,270,601.33
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ASSETS VS LIABILITIES:	\$ 1,576,471.96
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TOWN OF SUNAPEE ACCOUNTS—Comparative Balance per Bank Statement						
INSTITUTION	ACCOUNT NAME	RATE	BALANCE	RATE	BALANCE	
			31-Dec-10		31-Dec-11	
						Balances by Bank
						Lake Sun Bk Sugar Rvr Bk
TOWN OF SUNAPEE ACCTS:						
<u>LkSumBk - Transaction Accts</u>						
"	General Account	1.00%	5,554,969.68	1.00%	5,206,839.58	5,206,839.58
	Payroll	0.05%	26,937.75	0.05%	29,493.51	29,493.51
<u>Subtotal</u>			<u>5,581,907.43</u>		<u>5,236,333.09</u>	
<u>LkSumBk - Stmt Savings Accts</u>						
"	Coffin Memorial Park	0.25%	254.88	0.05%	255.01	255.01
"	Conservation Comm.	0.49%	232,970.46	0.40%	232,695.09	232,695.09
"	Sunapee Ctr Assoc	0.25%	448.67	0.05%	448.90	448.90
<u>Subtotal</u>			<u>233,674.01</u>		<u>233,399.00</u>	
<u>Sugar River Bank</u>						
"	Bandstand Account	0.55%	1,016.83	0.36%	1,020.50	1,020.50
"	Bartlett Taylor Fund	CD	48,429.44	1.85%	48,904.27	48,904.27
"	Dewey Woods Comm.	0.55%	1,587.96	0.35%	1,593.69	1,593.69
"	Harbor Ridge Property	0.55%	3,168.08	0.35%	3,179.50	3,179.50
"	Hydro Account	0.15%	533,086.09	1.00%	433,923.99	433,923.99
"	Drug Forfeiture	0.10%	7,717.80	0.05%	7,721.66	7,721.66
"	Pistol Permit		602.04	0.04%	554.07	554.07
"	Special Recreation Fund	0.55%	47,401.33	0.11%	32,531.63	32,531.63
"	Town Forest	0.55%	5,145.43	0.35%	5,164.07	5,164.07
<u>Subtotal</u>			<u>648,155.00</u>		<u>534,593.38</u>	
<u>Total - Town of Sunapee</u>			<u>6,463,736.44</u>		<u>6,004,325.47</u>	<u>5,469,732.09</u>
WATER DEPARTMENT ACCTS:						
<u>SRB - Transaction Accts</u>						
"	Water Dept - General Fund	1.00%	252,900.93	1.00%	249,318.68	249,318.68
	Water Dept - Replacement	1.00%	161,038.61	1.00%	175,384.54	175,384.54
<u>Subtotal</u>			<u>413,939.54</u>		<u>424,703.22</u>	
<u>Sugar River Bank</u>						
	Water Dept Cap Imprvmt	1.00%	101,225.44		59,489.51	59,489.51
<u>Total - Water Department</u>			<u>515,164.98</u>		<u>484,192.73</u>	<u>-</u>
SEWER DEPARTMENT ACCTS:						
<u>SRB - Transaction Accts</u>						
"	Sewer Dept - General Fund	1.00%	340,123.83	1.00%	276,264.14	276,264.14
	Sewer Dept - Replacement	1.00%	374,119.61	1.00%	412,464.52	412,464.52
<u>Subtotal</u>			<u>714,243.44</u>		<u>688,728.66</u>	
<u>Sugar River Bank</u>						
	Sewer Dept Cap Imprvmt	1.00%	785,321.61	1.00%	683,957.46	683,957.46
<u>Total - Sewer Department</u>			<u>1,499,565.05</u>		<u>1,372,686.12</u>	<u>-</u>
<u>TOTAL - ALL ACCOUNTS</u>			<u>8,478,466.47</u>		<u>7,861,204.32</u>	<u>5,469,732.09</u>
						<u>2,391,472.23</u>

TOWN CLERK REMITTANCES TO TREASURER 2011

Auto Registrations:	\$ 578,956.02	
Boat Registrations:	\$ 9,433.16	
Dog Licenses:		
Town of Sunapee	\$ 3,266.50	
State of NH	\$ 328.50	
Dept. of Agriculture	\$ 1,204.00	
Vital Statistics		
State of NH	\$ 2,282.00	
Clerk Fees:		
Auto Registrations	\$ 14,537.50	
UCC Filings	\$ 570.00	
Wetland's Applications	\$ 223.10	
Vital Statistics	\$ 638.00	
Return Check Fees	\$ 75.00	
Pole Licenses	\$ 30.00	
Disk Sales	\$ 125.50	
Landlord Filing Fees	\$ 120.00	
Total Remittances:		\$ 611,789.28

SCHEDULE OF TOWN PROPERTY

PARCEL ID#	LOCATION	USE	ACRES	VALUE
Municipal Buildings and Land				
0106-0064-0000	807 Jobs Creek Rd	Georges Mills Fire Station	0.24	\$153,200.00
0129-0036-0000	9 Sargent Rd	Safety Services Building	6.10	\$3,779,300.00
0129-0077-0000	542 Route 11	Abbott Library	0.22	\$348,800.00
0132-0001-0000	23 Edgemont Rd	Town Hall & Coffin Park	3.40	\$636,300.00
0133-0088-0000	58 Main St	Harbor House Livery & Thrift Store	0.49	\$196,000.00
0218-0074-0000	89 Avery Rd	Transfer Station	20.94	\$332,500.00
0218-0077-0000	Avery Rd	Transfer Station	14.50	\$60,200.00
0218-0082-0001	621 Route 11	Highway Department Buildings	7.56	\$997,600.00
0218-0083-0000	Route 11	Asphalt Crushing Lot	4.20	\$49,700.00
Beaches, Parks, Commons & Playgrounds				
0106-0019-0000	18 Cooper St	Georges Mills Beach	0.61	\$1,042,200.00
0122-0031-0000	Jobs Creek Rd	Bartlett-Tyler Lot	47.00	\$599,600.00
0123-0001-0000	Route 11	Dewey Woods	9.20	\$64,700.00
0123-0003-0000	Route 11	Dewey Woods	5.90	\$54,800.00
0123-0021-0000	706 Route 11	Dewey Field	79.00	\$232,600.00
0125-0025-0000	158 Garnet St	Dewey Beach	1.20	\$1,288,200.00
0125-0046-0000	Garnet St	Dewey Woods	0.73	\$87,300.00
0132-0003-0000	Edgemont Rd	Ski Tow Hill	10.00	\$8,600.00
0133-0003-0000	Edgemont Rd	Ski Tow Hill	10.40	\$66,900.00
0133-0012-0000	River Rd	Coffin Park Land	0.81	\$64,700.00
0133-0013-0000	38 Main St	Hames Park	0.38	\$54,100.00
0133-0033-0000	Main St	Parking Lot	0.05	\$185,500.00
0133-0036-0000	Lake Ave	Parking Lot & Public Restrooms	1.00	\$1,233,300.00
0133-0084-0000	Burkehaven Hill Rd	Ben Mere Park / Bandstand	3.60	\$409,200.00
Cemeteries				
0104-0005-0000	Route 11	Georges Mills Cemetery	0.36	\$67,900.00
0132-0045-0000	Lower Main St	Lower Village Cemetery	0.46	\$30,200.00
0210-0035-0000	North Rd	Eastman Cemetery	2.20	\$43,700.00
0210-0037-0000	North Rd	Eastman Cemetery	7.10	\$57,700.00
0231-0013-0000	Stagecoach Rd	Weigle Cemetery	0.43	\$5,000.00
0231-0015-0000	Stagecoach Rd	Dexters Cemetery	0.25	\$4,400.00
Hydroelectric Plan & Facilities				
0132-0049-0000	11/21 Edgemont Rd	Hydroelectric Plant & Info. Booth	0.67	\$1,799,200.00
0132-0050-0000	Edgemont Rd	Hydroelectric Station	0.29	\$4,500.00
Schools, Land & Buildings				
0129-0022-0000	23 School St	Playground / Mobile Classroom	2.00	\$270,700.00
0129-0025-0000	22 School St	Elementary School	2.70	\$2,042,100.00
0130-0034-0000	10 North Rd	Middle / High School	34.10	\$3,663,200.00
0132-0038-0000	Lower Main St		0.02	\$1,900.00
Land & Buildings Acquired by Tax Deed				
0104-0079-0000	Otter Hill Rd		1.30	\$6,100.00
0115-0041-0000	22 North Shore Rd		0.72	\$34,900.00
0132-0031-0000	Winn Hill Rd		0.58	\$5,300.00
0148-0043-0000	Edgemont Rd		0.02	\$1,400.00
0218-0002-0000	Sargent Rd		0.21	\$4,300.00
0235-0003-0000	Edgemont Rd		0.21	\$4,300.00
0238-0034-0000	Nutting Rd		6.80	\$42,400.00
0239-0012-0000	Backland		0.69	\$4,400.00

Water & Sewer Plants & Facilities

0104-0012-0000	24 Pleasant St	Public Water Supply Building	10.7	\$177,700.00
0120-0022-0000	24 Fernwood Point Rd	Pump Station	0.34	\$29,800.00
0121-0001-0000	83 Woodland Rd	Pump Station	0.37	\$30,700.00
0123-0020-0000	112 Granliden Rd	Pump Station	0.12	\$3,600.00
0125-0045-0000	161 Garnet St	Pump Station	0.06	\$12,800.00
0127-0022-0000	183 Lake Ave	Pump Station	0.07	\$15,000.00
0128-0024-0000	55 Garnet St	Pump Station	0.06	\$12,800.00
0128-0026-0000	91 Garnet St	Pump Station	0.06	\$12,800.00
0128-0071-0000	113 Lake Ave	Pump Station	0.04	\$8,600.00
0133-0077-0000	Harbor Hill Rd	Public Water Supply	5.19	\$2,159,500.00
0133-0090-0000	1 River Rd	Pump Station	0.54	\$164,000.00
0134-0031-0000	258 Lake Ave	Pump Station	0.05	\$10,700.00
0136-0035-0000	15 Birch Point Rd	Pump Station	0.05	\$17,400.00
0136-0049-0000	8 Birch Point Ln	Pump Station	0.93	\$41,300.00
0203-0008-0000	Prospect Hill Rd	Town Reservoir	2.05	\$418,300.00
0225-0057-0000	21 Post Office Rd	Pump Station	0.06	\$18,800.00
0225-0086-0000	50 Treatment Plant Rd	Water Treatment Facility	40.00	\$3,768,100.00

All Other Town Owned Properties

0102-0001-0000	Backland	0.74	\$4,400.00
0102-0003-0000	Interstate 89	10.4	\$46,800.00
0102-0004-0000	Interstate 89	5.00	\$6,000.00
0102-0005-0000	Backland	3.40	\$5,500.00
0103-0031-0000	Route 11	0.09	\$16,200.00
0104-0049-0100	Springfield Rd	0.16	\$17,700.00
0104-0049-0200	Off Springfield Rd	0.05	\$12,700.00
0105-0021-0000	Keyes Rd	1.10	\$269,900.00
0106-0040-0000	Jobs Creek Rd	0.10	\$134,300.00
0121-0047-0000	Fernwood Point Rd	0.25	\$80,200.00
0125-0054-0000	Route 11	0.67	\$5,400.00
0129-0034-0000	Route 11	0.02	\$2,900.00
0129-0037-0000	Route 11	0.25	\$4,400.00
0129-0039-0000	Sargent Rd	4.80	
0136-0063-0000	Birch Point Rd	4.40	\$185,400.00
0140-0011-0000	Burkehaven Hill Rd	0.01	\$60,000.00
0206-0007-0000	Prospect Hill Rd	89.10	\$991,600.00
0206-0008-0000	Ledge Pond	4.58	\$320,100.00
0207-0020-0000	Ledge Pond	0.21	\$31,200.00
0207-0027-0000	Ledge Pond	0.88	\$118,900.00
0207-0028-0000	Ledge Pond	8.76	\$263,900.00
0210-0003-0000	Trow Hill Rd	40.00	\$15,800.00
0210-0009-0000	Fieldstone Drive	26.93	\$63,300.00
0218-0064-0000	Sargent Rd	5.00	\$46,100.00
0218-0065-0000	Sargent Rd	2.20	\$43,700.00
0225-0087-0000	Route 11	0.33	\$4,700.00
0231-0017-0000	Youngs Hill Rd	0.98	\$40,600.00
0238-0054-0000	Penacook Path	1.70	\$30,200.00
0238-0055-0000	Penacook Path	1.40	\$29,300.00

TOTALS: 562.84 \$29,792,000.00

TAX COLLECTOR (MS-61)

MS-61

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 230-5090**

TAX COLLECTOR'S REPORT

For the Municipality of SUNAPEE Year Ending DECEMBER 31, 2011

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2010		
Property Taxes	#3110		\$692,384.23		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185		\$ 22.77		
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**		\$ (36,483.96)			
Other Tax or Charges Credit Balance**		< >			
TAXES COMMITTED THIS YEAR				For DRA Use Only	
Property Taxes	#3110	\$1 6,077,508.00			
Resident Taxes	#3180				
Land Use Change	#3120	\$ 13,800.00			
Yield Taxes	#3185	\$ 5,175.74			
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189		\$ 73,291.61		
OVERPAYMENT REFUNDS					
Property Taxes	#3110	\$ 13,121.63	\$ 24,770.91		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility			\$ 6.00		
Interest - Late Tax	#3190	\$ 8,125.28	\$ 36,040.30		
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$16,081,246.69	\$ 826,515.82	\$	\$

FINANCIALS

TAX COLLECTOR'S REPORT
For the Municipality of SUNAPEE Year Ending DECEMBER 31, 2011

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010		
Property Taxes	\$ 15,384,513.99	\$ 509,198.59		
Resident Taxes				
Land Use Change	\$ 13,800.00			
Yield Taxes	\$ 5,175.74	\$ 22.77		
Interest (include lien conver- sion)	\$ 8,125.28	\$ 36,040.30		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges		\$ 47,576.05		
Conversion to Lien (principal only)		\$ 233,678.11		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes				
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	\$ 692,732.57			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	\$ (23,100.89)			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	\$ 16,081,246.69	\$ 826,515.82	\$	\$

TAX COLLECTOR'S REPORT
For the Municipality of SUNAPEE Year Ending DECEMBER 31, 2011

DEBITS				
	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2010	2009	2008	2007
Unredeemed Liens Balance - Beg. Of Year	\$ 251,177.37	\$133,992.79	\$ 70,344.59	\$10,568.46
Liens Executed During Fiscal Year				
Interest & Costs Collected (After Lien Execution)	\$ 6,964.46	\$ 9,271.57	\$ 20,752.21	\$ 470.00
TOTAL DEBITS	\$ 258,141.83	\$ 143,264.36	\$ 91,096.80	\$11,038.46

CREDITS					
REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2010	2009	2008
Redemptions		\$ 105,435.95	\$ 39,453.55	\$ 60,521.12	\$ 867.63
Interest & Costs Collected (After Lien Execution)	#3190	\$ 6,964.46	\$ 9,271.57	\$ 20,752.21	\$ 470.00
Abatements of Unredeemed Liens		\$ 61.06	\$ 160.15		
Liens Deeded to Municipality					
Unredeemed Liens	#1110	\$ 145,680.36	\$ 94,379.09	\$ 9,823.47	\$ 9,700.83
Balance - End of Year					
TOTAL CREDITS		\$ 258,141.83	\$ 143,264.36	\$ 91,096.80	\$11,038.46

TAX COLLECTOR'S REPORT
For the Municipality of SUNAPEE Year Ending DECEMBER 31, 2011

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2006			
Unredeemed Liens Balance - Beg. Of Year	\$8,204.58			
Liens Executed During Fiscal Year				
Interest & Costs Collected (After Lien Execution)	\$2,481.35			
TOTAL DEBITS	\$10,685.93	\$	\$	\$

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2006			
Redemptions		\$4,685.61			
Interest & Costs Collected (After Lien Execution)		\$2,481.35			
	#3190				
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year		\$3,518.97			
	#1110				
TOTAL CREDITS		\$10,685.93	\$	\$	\$

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2011

Through December 31, 2011

NON EXPENDABLE TRUST FUNDS

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
Various	Cemetery	\$54,025.12	\$0.00	\$39.11	\$54,064.23	\$0.00	\$54,064.23
Various	Common #1 Student Awards	\$73,741.98	\$4,400.00	\$52.97	\$78,194.95	\$21,649.91	\$56,545.04
1983	Common #2 Bartlett Speaking	\$15,108.26	\$0.00	\$10.93	\$15,119.19	\$100.00	\$15,019.19
1988	Touhy Memorial Sch	\$0.00	\$21,296.91	\$2.21	\$21,299.12	\$0.00	\$21,299.12
1983	Bartlett Park	\$20,223.40	\$0.00	\$14.71	\$20,238.11	\$0.00	\$20,238.11
1970	Library General	\$9,297.35	\$0.00	\$6.78	\$9,304.13	\$0.00	\$9,304.13
1972	Library Gardner	\$2,682.46	\$0.00	\$1.68	\$2,684.14	\$0.00	\$2,684.14
1969	Firemen's	\$17,285.37	\$0.00	\$12.52	\$17,297.89	\$0.00	\$17,297.89
1969	Knowlton Firemen's	\$6,801.93	\$0.00	\$5.14	\$6,807.07	\$0.00	\$6,807.07
1987	Robinson Fireman's	\$1,166.37	\$0.00	\$0.00	\$1,166.37	\$0.00	\$1,166.37
1966	Warren & Quaw Parks-Coffin	\$10,205.43	\$0.00	\$7.52	\$10,212.95	\$0.00	\$10,212.95
1958	Visiting Nurses	\$2,600.45	\$0.00	\$1.61	\$2,602.06	\$0.00	\$2,602.06
1987	Historical Society	\$37,690.42	\$0.00	\$27.33	\$37,717.75	\$0.00	\$37,717.75
1990	Crowther Family Trust	\$9,041.35	\$0.00	\$6.38	\$9,047.73	\$0.00	\$9,047.73

Total Non Expendable Funds

\$259,869.89	\$25,696.91	\$188.89	\$285,755.69	\$21,749.91	\$264,005.78
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FINANCIALS

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2011

Through December 31, 2011

EXPENDABLE TRUST FUNDS

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
1989	Cemetery	\$42,484.79	\$600.00	\$30.72	\$43,115.51	\$2,056.61	\$41,058.90
1995	Insurance Deductible	\$7,904.48	\$0.00	\$5.72	\$7,910.20	\$0.00	\$7,910.20
1996	Parks - Memorial Grdns	\$2,903.41	\$550.00	\$1.73	\$3,455.14	\$563.42	\$2,891.72
1977	Parks - Dewey Woods	\$1,978.33	\$0.00	\$1.38	\$1,979.71	\$0.00	\$1,979.71
2000	Special Education Fund	\$211,904.48	\$0.00	\$153.50	\$212,057.98	\$0.00	\$212,057.98
2000	Sam Bond Memorial	\$7,534.06	\$0.00	\$5.51	\$7,539.57	\$0.00	\$7,539.57
2004	Raymond Leone Scholarship	\$3,100.77	\$0.00	\$1.85	\$3,102.62	\$500.00	\$2,602.62
1996	Molloy Scholarship	\$28.22	\$0.00	\$0.00	\$28.22	\$0.00	\$28.22
1995	Burrill Scholarship	\$2,756.32	\$0.00	\$1.71	\$2,758.03	\$200.00	\$2,558.03
1999	Journalism Award	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00	\$0.04
2002	Milfoil Reserve	\$20,274.42	\$5,000.00	\$14.72	\$25,289.14	\$5,000.00	\$20,289.14
2004	Crowther Chapel	\$4,096.86	\$31.75	\$2.97	\$4,131.58	\$23.67	\$4,107.91
2005	Sunapee Beautification	\$2,885.17	\$0.00	\$1.73	\$2,886.90	\$2,119.48	\$767.42
2009	L.R.Pierce Memorial Playground	\$1,125.06	\$0.00	\$0.00	\$1,125.06	\$0.00	\$1,125.06
2010	Town Building Maintenance	\$25,000.48	\$25,000.00	\$18.34	\$50,018.82	\$10,056.00	\$39,962.82
Total Expendable Funds							
		\$333,976.89	\$31,181.75	\$239.88	\$365,398.52	\$20,519.18	\$344,879.34

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2011

Through December 31, 2011

CAPITAL RESERVE TRUST FUNDS

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
1984	Fire Department	\$313,758.82	\$87,000.00	\$225.88	\$400,984.70	\$374,179.40	\$26,805.30
1989	Highway Department	\$205,415.63	\$137,300.00	\$148.74	\$342,864.37	\$177,890.35	\$164,974.02
1993	Tax Maps	\$5,256.69	\$0.00	\$3.68	\$5,260.37	\$0.00	\$5,260.37
2003	Public Safety Bldg	\$208.40	\$0.00	\$0.00	\$208.40	\$0.00	\$208.40
1997	Used Highway Equipment	\$19,832.11	\$5,000.00	\$14.49	\$24,846.60	\$0.00	\$24,846.60
1989	School Bus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1992	School Buildings	\$212,958.14	\$0.00	\$151.12	\$213,109.26	\$127,231.54	\$85,877.72
1999	New Library Bldg Fund	\$110,310.51	\$25,000.00	\$79.98	\$135,390.49	\$0.00	\$135,390.49
2001	Town Road Bridges	\$68,308.38	\$25,000.00	\$46.85	\$93,355.23	\$33,080.95	\$60,274.28
2003	Dirt Roads Paving	\$94,981.96	\$0.00	\$68.91	\$95,050.87	\$0.00	\$95,050.87
2003	Police Patrol Vehicles	\$549.52	\$0.00	\$0.00	\$549.52	\$0.00	\$549.52
2005	Beech Street Reconstruction	\$1,209.04	\$0.00	\$0.00	\$1,209.04	\$0.00	\$1,209.04
2008	Sunapee Elementary C/R	\$206,405.82	\$0.00	\$149.59	\$206,555.41	\$0.00	\$206,555.41
2009	58 Main Street	\$13,493.28	\$0.00	\$8.52	\$13,501.80	\$9,044.51	\$4,457.29
2009	SAU Office	\$132,680.88	\$0.00	\$79.47	\$132,760.35	\$132,760.35	\$0.00

Total Capital Reserve Funds

\$1,385,369.18	\$279,300.00	\$977.23	\$1,665,646.41	\$854,187.10	\$811,459.31
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ABBOTT LIBRARY
PROFIT & LOSS BUDGET VS. ACTUAL
January through December 2011

	Jan - Dec 11		Budget
Ordinary Income/Expense			
Income			
46400 · Other Types of Income			
1001 · Interest Operating Acct	\$	13.13	
80 · Book Reimbursement	\$	98.89	
81 · Non-Resident Fees	\$	200.00	
82 · General Donations	\$	1,071.20	
83 · IMO	\$	650.00	
86 · Copier Receipts	\$	174.00	
87 · Printing Income	\$	672.75	
88 · Fax	\$	189.00	
89 · Fines	\$	995.45	
46400 · Other Types of Income - Other	\$	2,123.36	
Total 46400 · Other Types of Income	\$	6,187.78	
47200 · Program Income	\$	3,288.66	
99 · Town Funding Contributions			
100 · Town Funding	\$	74,472.67	\$ 73,761.00
101 · Town Funding Payroll & Benefits	\$	219,306.33	\$ 218,018.00
Total 99 · Town Funding Contributions	\$	293,779.00	\$ 291,779.00
Total Income	\$	303,255.44	\$ 291,779.00
Gross Profit	\$	303,255.44	\$ 291,779.00
Expense			
261 · Payroll and Benefit Expenses			
110 · Full Time Wages	\$	91,016.64	\$ 90,852.00
120 · Part Times Wages	\$	71,655.90	\$ 71,187.00
209 · Unused Sick Time	\$	1,814.06	\$ 2,130.00
210 · Health Insurance	\$	29,671.34	\$ 29,622.00
215 · Life & Disability Insurance	\$	1,430.25	\$ 1,885.00
220 · FICA & Medicare	\$	2,326.38	\$ 2,319.00
221 · Employee FICA	\$	9,947.29	\$ 9,916.00
231 · Retirement Contribution	\$	8,719.38	\$ 9,415.00
250 · Unemployment Comp Insurance	\$	276.13	\$ 94.00
260 · Workers Compensation Insurance	\$	413.86	\$ 597.00
Total 261 · Payroll and Benefit Expenses	\$	217,271.23	\$ 218,017.00
3 · Prof. & Tech Services			
341 · Telephone	\$	1,181.09	\$ 1,275.00
341A · Fire Alarm	\$	240.00	\$ 240.00
341B · Internet Access	\$	332.05	\$ 325.00
342A · Computer Support/Hardware	\$	1,427.80	\$ 1,200.00
342B · Copier Lease	\$	3,338.88	\$ 2,500.00
365 · Equipment Repair	\$	135.00	\$ 100.00
Total 3 · Prof. & Tech Services	\$	6,654.82	\$ 5,640.00

	Jan - Dec 11		Budget	
4 · Facilities				
410 · Electricity	\$	3,851.18	\$	3,600.00
411 · Heat	\$	1,486.98	\$	1,900.00
412 · Water	\$	361.00	\$	440.00
413 · Sewer	\$	360.00	\$	336.00
430 · Bldg Repair & Maintenance	\$	6,412.29	\$	4,100.00
Total 4 · Facilities	\$	12,471.45	\$	10,376.00
5 · Other Services				
520 · Insurance	\$	2,035.10	\$	2,000.00
540 · Training and Meetings	\$	291.03	\$	1,000.00
550 · Programs	\$	903.00	\$	900.00
555 · Advertising	\$	437.50	\$	500.00
560 · Membership	\$	526.00	\$	700.00
Total 5 · Other Services	\$	4,192.63	\$	5,100.00
6 · Supplies				
610-A · Machine Supplies	\$	632.45	\$	1,000.00
610-C · Program Supplies	\$	4,942.44	\$	3,000.00
610 · General Supplies	\$	1,247.28	\$	1,000.00
625 · Postage	\$	575.74	\$	700.00
630 · Office Equipment	\$	0.00	\$	95.00
640 · Custodial Supplies	\$	413.97	\$	650.00
Total 6 · Supplies	\$	7,811.88	\$	6,445.00
7—Capital Outlay				
750 · Furniture and Fixtures	\$	985.00		
Total 7 · Capital Outlay	\$	985.00		
8 · Library Materials				
802-A · Books	\$	24,313.54	\$	24,500.00
802-B · Subscriptions	\$	3,898.68	\$	3,750.00
802-C · Non-Print	\$	6,246.06	\$	6,350.00
802-D · Large Print	\$	3,061.56	\$	2,600.00
802-E · E-Devices	\$	87.98	\$	0.00
802-F · Software	\$	10,040.83	\$	9,200.00
802-G · Collection Supplies	\$	2,647.64	\$	1,800.00
802-H · E-Content	\$	1,699.88		
Total 8 · Library Materials	\$	51,996.17	\$	48,200.00
9 · Bank Charges and Fees	\$	25.00		
Total Expense	\$	301,408.18	\$	293,778.00
Net Ordinary Income	\$	1,847.26	\$	(1,999.00)
Net Income	\$	1,847.26	\$	(1,999.00)

ABBOTT LIBRARY
BALANCE SHEET
As of December 31, 2011

Dec 31, 11

ASSETS

Current Assets

Checking / Savings

201—Campaign Checking 123081815	\$ 9,799.67
202—Campaign Donation 506521397	\$ 12,194.77
203—Campaign Refund Acct. 129912184	\$ 970.12
204—LSB CD Capital Camp 1000399350	\$ 182,636.64
205—SRSB CD Capital Camp 780169348	\$ 30,699.87

Total Checking / Savings	<u>\$ 236,301.07</u>
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Total Current Assets	\$ 236,301.07
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Other Assets

300—New Library Capital Reserve	<u>\$ 35,310.51</u>
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Total Other Assets	<u>\$ 135,310.51</u>
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TOTAL ASSETS	<u>\$ 371,611.58</u>
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LIABILITIES & EQUITY	\$ 0.00
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BOARD OF SELECTMEN

In 2011 we saw a change in the board with the election of Suzanne Gottling and we bid Steven White a fond goodbye and encouraged him to not be a stranger.

A few of the things that have come before the board this year; conservation easements were placed on the Gore lot at Ledge Pond thus further protecting the pond. The covered bridge project connecting River Road with the Harbor House Livery (old town hall) got off to a rocky start when the offer of the covered bridge from Dover was pulled off the table; Project Sunapee then determined that it would be feasible to build our own for nearly the same cost and in September the Town accepted a donation of \$6,500 to engineer the bridge.

Moving on to street lights we have entered into a program with PSNH to change out our old street lights for more energy efficient ones and to eliminate some that were not necessary. One of the other projects we have been working on is the Perkins Pond sewer project which is included on the warrant for you to vote on this year. In conjunction with the sewer project we signed easements for the interceptor line to the treatment plant with Bruce Jennings, allowing the project to go forward. The New London ambulance is our primary ambulance provider, with Newport ambulance taking care of some of the southern parts of town. New London Hospital operates the ambulance service. The hospital and all the towns served by the ambulance felt that an outside study was in order to determine if there were alternatives or options for the ambulance service. Municipal Resource Inc., the company hired to do the study, determined that for our area the system we had was the best for now but we should go forward with a more formalized contract.

The annual Green Up/Clean Up day was a resounding success with many bags of trash as well as recyclables being picked up along our roadways and town green spaces. During the latter part of 2011 we received some complaints about fireworks from multiple residents of town. The Board has taken comment on this issue and looked into how other towns permit fireworks and are working on a policy for next summer. We continue to work to keep taxes down; for 2011, the town portion of the tax rate actually went down from \$2.88 to \$2.85.

The Board was deeply saddened by the passing of fellow board member William "Bill" Roach. Thank you Bill for all of your dedication to the Town, as a board member, retired firefighter or a regular in the harbor. You will be very much missed by all of us.

Respectfully submitted

Frederick C. Gallup

Chairman

TOWN MANAGER

As I told you last year we had an active Street Lighting Committee. As a result of their hard work for the past two years they have worked on reducing the street light expense for the town by reviewing lights and reasons they exist in the locations that they occupy. We entered into a program with PSNH to pay for the new energy efficient lights with the savings in electricity. We will see a savings in our budget after the capital expense has been amortized over the next 5-7 years.

The vending machine for the C& D transfer dollars has caught on, please check it out! The machine takes cash only and doesn't give change however saves a trip to town office to dispose of those items that cost.

The Town is still working on possible locations here in Sunapee for the Lake Sunapee Regional Byway kiosks. The Byway committee is made up of members of the 3 communities surrounding Lake Sunapee and the grant we received provides kiosks for interpretive stops along the way. Please let me know if you have any ideas for the stops so it may be included in this process.

Telephone expenses continue to be a part of our increasing budget. For 2011 we examined our services and we signed a contract with Fairpoint to bring business class town wide. This contract saved us overall about \$4,000 annually. We continue to monitor our services to keep the cost down wherever possible.

A statistical update was done relative to property values in Sunapee last year. The values are being upheld by the sales. The multi town Assessing Department attained national attention; it was one of the Ash Center Bright Ideas out of the Harvard Kennedy School of Government for 2011.

At this time I would like to remind you that our annual report is on the town website www.town.sunapee.nh.us and also remind you to sign up for the town web site news and minutes and as always I invite you to my office to talk about issues that you might like more information on.

Summer Town Meeting this year was great, attendance was up and we will continue to make the annual meeting the first Tuesday of August at 7pm. Please come and hear the reports of all of the departments of the town. This is your opportunity to ask questions and see what services your town tax dollar provides.

The Town of Sunapee has excellent employees and they strive to make every effort to handle all matters concerning the citizens of Sunapee the highest priority. I consider myself very privileged to be your Town Manager.

Donna Nashawaty
Sunapee Town Manager

TOWN CLERK AND TAX COLLECTOR

As I sit down to write about another year as your Town Clerk & Tax Collector it just amazes me how quickly time passes. It does make me realize how fortunate I am to hold this position, and how it has allowed me the opportunity to meet countless people over the years.

Registration of motor vehicles and boats consume a large portion of our time and this year was no exception with a slight decrease in activity in motor vehicles and boat registrations. In 2011 the surcharge was removed from the state portion of auto registrations, making that portion less than the past two years. We depend on guidance from Municipal Agent Help Desk at the Division of Motor and we appreciate all of their assistance throughout the year.

In 2011 the Voter Checklist was purged of voters who did not exercise their right to vote in the past 4 years. This is required by law to make our checklist as up to date as possible. I cannot stress enough how fortunate Sunapee is to have such dedicated Supervisors the Checklist. Kathy Weinstein, Faith Webb-Reney and Holly Simpson-Durfor spend a great deal of time maintaining our checklist, and keeping abreast of the ever changing laws and regulations.

Real Estate Tax collection has been very favorable again this year with a 96% collection rate for 2011. Thank you taxpayers for all your efforts in getting your tax bills paid on time.

Just a reminder that all dogs 4 months or older are required to be licensed prior to April 30th of each year. Dogs not licensed prior to June 1st will be subject to a \$25.00 fine.

I would like to thank Deputy Town Clerk & Tax Collector Melissa Heino for her contributions in making our office a friendly and helpful place to service our residents and taxpayers.

Please feel free to contact our office anytime with questions or concerns.

Respectfully submitted,

Betty H. Ramspott, CMC

Town Clerk & Tax Collector

ABBOTT LIBRARY

The library continued to be a very busy place in 2011 as 60,303 items were lent to 1,524 borrowers during the year. The library introduced several new programs and services in 2011 and along with their other responsibilities, the library trustees worked diligently on a proposal for a new library which will be placed on the warrant for the March 2012 town meeting.

25,645 visitors came to library in 2011 as well as 815 online visitors who accessed library services from home via the Internet. The downloading of audio-books, e-books and music increased significantly to 3,897 downloads up from 549 in 2010. The increase is due to the increased availability of two new formats e-books and MP3 music. The library's free Wi-Fi Internet usage grew dramatically in 2011 with an increase of over 140%. The library continued to struggle with space as 600 items were put into storage and another 1,000 items were removed from the collection to make room for approximately 2,000 new acquisitions during the year. At the end of 2011, 2,200 volumes still available for circulation are in storage off-site. The number of books kept off-site increased by 40% from 2010.

The library offered a variety of community education programs in the first half of 2011 which included: a maple sugaring workshop from UNH Cooperative in February, a cooking demonstration by Simon Pearce Executive Chef, Josh Duda in March, a two part cyber-security program by Mark Flater in January and April, a perennial garden discussion led by Diana Wyman in May, and a genealogical program on local Sunapee families led by Ted Smith in June.

Children's programming continued to do well in 2011 as the popular after school kids program (ASK) experienced increase enrollment at the start of the 2011-2012 school year with 71 students enrolling, up from 50 students at the end of the 2010-2011 school year. A total of 91 after school sessions were held in 2011 and the program averaged 40 students per week in the spring session and 59 students per week during the fall session. The program is offered free to students in grades K-5 with grades K-1 attending on Mondays, grades 2-3 on Wednesdays and grades 4-5 on Thursdays.



Monday After-School Activity

The children's department also had another successful year with the 2011 Summer Reading Program with 96 children enrolling in the program which was held for 5 consecutive Wednesday evenings starting in late June and ending in July. The kids did a terrific job and set a new reading record by reading 91,402 minutes or 1,523 hours during the program.

The library continued to pursue new technologies with the addition of several new services and programs in 2011. In January, the library started publishing email alerts which listed all new books and media items purchased each month and listing them in specific categories such as Fiction, Mystery, Large Print, Children's books, DVD's and Audio-books. The list of new materials was also added to the top of the library website highlighting new purchases. Library users could also subscribe to library news which would send an email alert whenever new information was posted to the library website.

In February, the library started a subscription to Freegal music which is an online service that allows all cardholders to download 3 free songs per week. The service is backed by the Sony music catalog which contains over 100,000 songs and 124 library cardholders took advantage of this service by downloading over 1,700 songs.

The library also started a subscription to ancestry.com, one of the most popular consumer online genealogy resources that provide access to billions of records that include census data, vital records, directories, photos and more.

The library installed an attractive outdoor reading area this summer dedicated to Pat Hand who passed away in October 2010. Pat served as the Director of the Abbott Library for 27 years, retiring in 2005. Pat was a dedicated librarian who enjoyed the outdoors and gardening.

The seating area was intended to offer a tranquil outdoor space where users could spend time reading in the shade of our Dutch Elm or to access the library's free Wi-Fi network during or after library hours.



Castle Readmore-2011
Summer Reading Program

The Friends of the Abbott library continued to provide generous financial support to the library in 2011 by funding the annual children's summer reading program, museum passes, and subscriptions to the online services, Mango language and Freegal music. The Friends held two important fundraisers again this year: the annual spring plant sale and the summer pancake breakfast. The Friends also added a new fundraiser this year, the "Taste of Sunapee" cookbook. They solicited recipes from friends in

Sunapee and neighboring towns during the spring and summer and at Thanksgiving started to sell the attractive cookbook that containing over 550 recipes plus some great old photos of Sunapee. It made a great holiday gift.

The library held a successful Open House on Saturday, November 5th from 1-4 p.m. The purpose of the open house was to encourage all residents to learn more about library programs and services and to meet with library trustees regarding plans for the new library. 150 residents attended the event and the first 100 entrants received a free giveaway and three door prizes were also raffled off.

In March 2011, John Wilson was re-elected as a trustee and Barbara Hollander was elected. Both will serve 3-year terms. In March, Faith Webb Reney resigned from the board and James Gottling was appointed to fill the final year of her term. Alternates appointed were: Tom Mickle, Anne Nilsen and Mary Epremian.

For the past 18-months, the Trustees have worked diligently on a plan for a new library. The culmination of these efforts is their unanimous recommendation for a new Abbott Library to be located on a site known as "Sunapee Center" off Sargent Road.

Two articles pertaining to the New Abbott Library will be on the ballot in March of 2012. One article seeks authorization for the Town to obtain a loan in the amount of \$975,000 which will help pay for 1/3 of the construction cost of the new library. The second article asks for support of the Sunapee Center site and for raising and appropriating the balance of the construction project in the amount of \$1,725,000. There is no impact to tax payers on the second article as these funds are already on hand or will be solicited by the Abbott Library Foundation.

2012 holds many challenges as we continue to juggle the demand for services with limited space and fulfill our mission of providing free access to information to the Sunapee community.

Respectfully Submitted,
John Walden, Library Director

ABBOTT LIBRARY SUMMARY STATISTICS 2011

Library Use:				
	2011	2010	% Change	
Circulation	60,303	54,795	10%	
Patrons (Library Visits)	25,645	25,782	-1%	
Children (Library Visits)	7,318	7,494	-2%	
Online Visitors	815			
New Registrations	214	213	0%	
Internet Usage	3,313	3,752	-12%	
Reference	1,950	1,803	8%	
Wireless Usage	527	220	140%	
Downloaded Audio Books	1,009	549	84%	
Downloaded E Books	1,171			
Downloaded Music	1,717			
2011 Circulation Breakdown by Borrower Type:	Cardholders	Checkouts	% Checkouts	
Adult (Resident 18 and over)	1,699	37,554	62%	
Non Resident (Out of District)	23	1,832	3%	
Seasonal Adult	691	5,014	8%	
Seasonal Student	176	672	1%	
Student (Ages 3 - 11)	348	7,246	12%	
Inter-Library Loan	240	1,151	2%	
Young Adult (12 - 17)	164	1,255	2%	
Other (Works in town; Probationary; Temp)	93	1,682	3%	
Virtual Patrons (Online Users)		3,897	6%	
Totals	3,434	60,303		
2011 Circulation Breakdown by Material Type:				
Adult Books	16,609	28%		
Children's Books	12,745	21%		
Non-print (audio books, music, films, downloadable)	27,359	45%		
Magazines and Inter-library loan	3,590	6%		
Totals	60,303			
2011 Materials:	Added	Deleted		
Adult Fiction	531	20		
Adult Non-Fiction	307	404		
Large Print	144	1		
Adult Audio Books	115	64		
Children's Fiction	373	129		
Children's Non-Fiction	125	84		
DVD / Video	292	99		
Music CD	67	3		
Reference Books	0	82		
Young Adult	107	116		
Other				
Totals	2061	1002		
2011 Inter-Library Loans (through State ILL):				
	Requests	Filled	Unfilled	% Filled
Sunapee Requests	620	410	210	66%
Requests to Sunapee	1364	1020	344	74%
Local Borrowers who used library card to checkout items	1,524			
2011 Holds	Placed	Checkouts	Cancelled	
	2731	2386	400	

ASSESSING OFFICE

We are a year out from completing the 2010 revaluation. Based on that revaluation the 2010 statistical measurements indicated a median ratio of 94.7% which means on the average homes were assessed at 94.7% of their sale price. The Coefficient of Dispersion (C.O.D.), which is an overall measure of fairness, was 4.8%. Less than 10% is very good. A year out, the numbers still remain quite good. The overall average ratio is 96.5% and the C.O.D. is 11.9%. This means that some properties have seen a decline, albeit slight. There were 49 valid sales in 2010 and 51 valid sales in 2011.

As a result of last year's revaluation we have three appeals to the New Hampshire Board of Tax and Land Appeals and three appeals to the Sullivan County Superior Court. It is our hope to resolve the remaining cases in a fair and equitable manner. This happens in two ways, the cases are settled or they are heard by the Board or Court and a decision is rendered.

We continue to perform regular re-inspections and we will continue to work in the southwest section of town. The goal is to verify the data to determine its accuracy so that assessments are fair and proportional. By doing the regular re-inspections we eliminate the need to perform the costly and quite burdensome canvassing of the properties all in the year of revaluation. As long as our data is accurate and has been visited within the last five years the likelihood is that the data will remain accurate. According to the State of New Hampshire Department of Revenue Administration our data passed with flying colors during their latest quality control review. I am very happy to report that our more than 600 page compliance report (USPAP) to the State of New Hampshire has passed all 54 requirements.

An important goal of ours is to educate the public on an on-going basis. No one likes paying taxes, but if property owners feel they are being treated fairly and are receiving answers to their questions, paying the bill becomes a little more palatable.

Taxpayers sometimes feel the only mechanism to challenge their tax bill is thru the assessment. In fact, the only function we perform is how the total pie (State Education, Local School, and County and Municipal budgets) is divided based on assessed values. The assessment function is a totally separate process from the budget process. Simply saying, "My Tax Bill Is Too High" is not a reason to adjust an assessment. We are regularly monitoring the relationship between assessment and sales price. The goal is to keep all classes of property (low value, high value, waterfront, non-waterfront and vacant land) at a similar assessment to sale price relationship.

The assessor's office constantly monitors the Real Estate market and if the time ever comes to adjust values downward we are poised to do so. Again, we will monitor the market and make appropriate adjustments if and when necessary to obtain fairness and equity among all classes and types of property.

We have eliminated the Vision on-line assessing database. We are now using an interactive on-line mapping and assessment web application. The good news is we are upgrading at a lower cost to a new product that is more user friendly. All the basic features will be there such as allowing the user to get both a bird's eye view of their or others properties or just the assessing information. The best news with this is you will now have the option of printing your Vision card with all the useful information you use to get. I encourage everyone to go to the www.town.sunapee.nh.us and proceed to the Assessing Department. There you will find a host of useful information along with the on-line mapping and assessing link. The site is very useful for property searches. We will also be offering other important documents such as plans and deeds pertaining to your property.

I have created a mission statement for the Tri-Town Assessing office which applies to Sunapee. I have included it herein and it is available on the Town's web site. I have included it in this Town Report because I feel it is very important to communicate.

MISSION STATEMENT

SERVICES PROVIDED:

The Tri-Town Assessing Staff provides professional and technical services to the three member towns including Sunapee, New London and Newbury. The Department is responsible for discovering, identifying, and valuing all real estate within town boundaries. The Department provides real estate data including property record cards, maps (hard copy or GIS), specialized reports, ownership information, explanation of the assessment process, and various other information services. The Department manages an assessment roll of about 8,377 parcels totaling almost three billion dollars in property value.

DEPARTMENT OBJECTIVES:

Maintain fair and equitable assessments.

Provide a high level of customer service.

Perform assessment function within budget.

Comply with State Standards, Laws and Rules.

Conduct town business in an ethical manner.

Address abatement requests in a timely and professional manner.

Adequately defend assessments.

Provide statutorily required reports in a timely manner.

Value property on an annual basis.

Process property ownership changes.

Expand staff knowledge base in the appraisal/assessment field.

Assist other town departments with vital data and analysis.

Provide digital information, via the Internet, including assessment data. Ensure that the taxpayer is well informed.

Provide the best possible assessing program in an efficient and cost effective manner.

A few interesting facts about Sunapee some may not know are: there are approximately 12,805 acres as compared to Newbury which has 20,800 acres and New London which has 13,350 acres. There are 3,118 separate and distinct parcels in Sunapee of which 149 are exempt from taxation. The total taxable value of Sunapee is \$1,145,137,330 of which half is direct waterfront. Add to that the indirect water access properties and the number becomes larger.

I would like to take this opportunity to thank the citizens for the opportunity to serve you over the past six and a half years. I look forward to a cooperative and amicable relationship for many years to come. I would also like to thank my staff, Kris McAllister (Assessor) and Melissa Pollari (Assessing Technician) who are both very capable and dedicated employees. They make my job more enjoyable. If you have any questions regarding how assessments are done or about your particular assessment, please feel free to call or stop by the office in Town Hall. Also, please take the opportunity to review your property record file every few years or at a minimum your property record card where the information used to calculate your assessment is depicted.

Normand G. Bernaiche
Chief Assessor

PROPERTY TAX RELIEF PROGRAMS

The following tax relief programs are permitted by State law and adopted by Town meeting. Applications are available by the Assessor's office, online at the Town of Sunapee website: www.town.sunapee.nh.us or the NH Department of Revenue website: www.nh.gov/revenue

Abatements: Per RSA 76:16, property owners who believe their property is assessed incorrectly or that the assessment is disproportionate to other similar properties may apply to the Board of Selectmen for abatement. ***Filing deadline: March 1st***

Blind Exemption: Per RSA 72:37, every inhabitant owning residential real estate, who is legally blind as determined by the administrator of blind services of the vocational rehabilitation division of the Department of Education. Benefits: *\$15,000 reduction of assessed value.* ***Filing deadline: April 15th***

Elderly Exemption: Per RSA 72:39-a and RSA 72:39-b, residents over 65 years of age who meet income and asset limits may apply for an exemption off the assessment of their property. A single resident must have a net income under \$18,000 and married residents must have a combined net income under \$27,000. Applicants cannot own assets in excess of \$50,000 (*excluding the value of the residence and residential land up to two acres*). Applicants must be a resident of Sunapee and must have lived in the State of New Hampshire for three (3) years, as of April 1st. Approved applications will receive the following reductions off their assessed value: *ages 65 – 74: \$35,000; ages 75 – 79: \$55,000; age 80 and over: \$75,000.* ***Filing deadline: April 15th***

Veteran's Tax Credit: Per RSA 72:28, a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged; a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal; or the spouse or surviving spouse of such resident, may qualify for a \$500 tax credit. The surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$2,000 tax credit. Applicants must be a resident of Sunapee and must have lived in the State of New Hampshire for at least one year, as of April 1st. Any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$2,000 tax credit. ***Filing deadline: April 15th***

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body no later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute RSA 674:39-aa Restoration of Involuntarily Merged Lots.

CEMETERY COMMISSION

Burials

<u>Date</u>	<u>Name</u>	<u>Cemetery</u>	<u>Lot</u>	<u>Grave</u>
Dec 25, 2010	Isabel Holt	New Eastman	57B	#2
Jan 28, 2011	Curtis L Ivey	New Eastman	93A	#4
Feb 9	William W Leavitt	New Eastman	37A	#2
Jun 10	Richard L Slavin Jr	New Eastman	51D	#4
Sep 11	Cora B McCarthy	New Eastman	25C	#2
Oct 20	Francis H Hoar	New Eastman	73B	#1
Dec 19	Alfred J Doxter	New Eastman	74B	#1

Cremations

<u>Date</u>	<u>Name</u>	<u>Cemetery</u>	<u>Lot</u>	<u>Grave</u>
May 18, 2007	Herbert B Avery	New Eastman	92D	#3
Feb 21, 2011	Alice W Densmore	Old Eastman	Ext43	#4
Mar 8	Sally Avery	New Eastman	92D	#3
Mar 19	Richard M Trenholm	New Eastman	70B	#1
Mar 31	Priscilla M Hamel	South	56	#2
Apr 15	Joyce P Collins	Georges Mills	n/a	
May 5	Harold D Chase Jr	Georges Mills	n/a	
Jun 13	Elsie Selby	New Eastman	97C	#1
Sep 5	Esther R Flint	New Eastman	10B	#2
Sep 29	Jeanne H Quirk	Georges Mills	n/a	

CONSERVATION COMMISSION

The Conservation Commission would like to highlight the permanent protection of the Ledge Pond Town Forest as our major accomplishment this year. Working closely with the Ausbon Sargent Land Preservation Trust in New London, we have successfully completed this conservation project which will be a tremendous asset for the Town as the years go by. We held a wonderful hike on the property in the fall to show off our new Town asset, if you have not been to Ledge Pond, this is the year to make the trip!

We are working on two major projects for this year; both of them will be significant projects and will require many hours of effort to complete. Permanently protecting these properties will also require the expenditure of conservation funds that we have accumulated over the last few years. Your continued support of our efforts means a lot to the Commission and we hope that you will continue to support our efforts to build a capital reserve fund. Although these projects may require the expenditure of \$150,000 to complete, there will be no tax effect as we have been diligently saving monies to offset any possible expenses. You will see an article in next year's warrant that will help us replenish these funds.

The Conservation Commission has an article in this year's warrant asking for support in adding 26 acres off of Trow Hill Road to the Town Forest. It abuts the 40 acre Webb-Flint lot, which is already part of the Town Forest. The Webb-Flint lot was landlocked in the past and with the addition of this parcel, we now have access to over 65 acres of contiguous forest land. Much work remains to be done, but we have started by having our Town Forester update our management plan which identify the goals and objectives we have for future management. Future efforts will include the layout of a trail which will allow for better use of the property.

We are also pleased to be part of an effort to establish the "Herbert Welsh Trail" on portions of the Dewey Lot and the Bartlett-Tyler lot. The trail hopes to end on the summit of Garnet Hill. Old photos of from the summit reveal magnificent views of Sunapee Harbor and Mt. Sunapee. We have a volunteer to coordinate the trail construction and hope to offer the new trail to Sunapee residents by the fall. Please look for information about this project as spring and summer arrive, we will need lots of additional volunteer help.

Sincerely,

Van O. Webb

Chairman

CROWTHER CHAPEL



The Crowther Chapel had another summer season with many visitors. The committee is charged with keeping the property well maintained and available for visitors. Again we thank the town crew who mowed and cleaned up the grounds around the chapel.

The schedule for visitations is the last Sunday of the months of June, July, August, and September from 11:30 to 1:30. We can accommodate special group visitations with advanced notice.

The committee is always looking for docent volunteers. Please let us know if anyone is interested.

Again, we thank John Augustine for his assistance from Dexter's Inn, and as always, a thank you to the volunteers who help make the Crowther Chapel a special "Gem in the Woods".

Respectfully Submitted,
Skip Nolin, Chairman
Crowther Chapel Committee

FIRE DEPARTMENT

This year has been another busy and exciting year. The Fire/EMS Department had three hundred and eighty-three (383) calls this year. This is down by 6% from last year.

We want to thank our members and our community for their dedication and caring which has made our department a strong and professional one.

We continue to have training every month for both Fire and EMS to keep up with our skills and requirements. We have one Firefighter who took the Firefighter 2 class, two who passed their EMTB and one passed EMT I.

We continue to go out into our community to educate in the schools for fire safety and we have gone to the Senior Citizens to explain our roles within the community. We also assist with local organizations for EMS and Fire when needed.

We are very excited about the Care Track program that we initiated along with New London Fire Department in 2009. It has been very successful. This device helps us locate people in our community that have dementia and wander off as well as children who have medical issues and tend to wander away from home and school. This device is like a radio transmitter that comes in the form of bracelets and is worn all the time. We use a receiver that tracks the bracelets. Anyone interested in finding out more about this device please contact Chief Ruggles.

The Town received a grant from 911 Mapping to map the town by adding house numbers and changing street names to enhance emergency response by making it easier to locate houses in need. We will be contacting you if your address needs to be changed.

As of January 1, 2010, all new homes are required to have carbon monoxide detectors as well as all rental units which include but are not limited to: apartments, hotels, motels, and bed and breakfasts. The rental unit requirement is for all new and existing structures and all existing structures have up to two years to comply.

The fire department received our new fire truck in December. We would like to thank the Town for their support which enabled us to purchase the truck.

We would also like to thank some members of the fire service. Members who have received the citizenship award in the past voted 2 recipients of the community to receive The Citizenship of the Year Award. The recipients are: Firefighters Tom Blinn and Steve Marshall, and the community members are Marilyn Morse and Pat Hand.

Please remember to change your batteries every 6 months in your smoke alarms and carbon monoxide detectors. Please perform maintenance on your wood stoves and furnaces. Put your house numbers in a visible location (on house or driveway) so that emergency personnel can find your house in case of an emergency. Remember to use your seatbelts and place your children in the correct car seat facing the correct way. They do save lives.

2011 FIRE / EMS CALLS

1	Hip injuries	1	Disoriented
54	Fire Alarm activations	3	Diabetic Emergencies
5	Chimney Fires	17	Lift assists
45	Motor Vehicle Accidents	17	Falls
27	Mutual Aid Responses	5	Dizzy
3	Structure Fires	3	Smoke investigations
17	Carbon Monoxide Detectors Alarms	4	Brush Fires
8	Power lines Down	4	Odor Investigations
7	Gas/Oil leaks	6	Propane Alarm
1	Stove Problem	10	Seizures
6	Unconscious	1	Car Fire
16	Cardiac Calls	1	Choking
27	Breathing Difficulties	5	Propane odor
1	Ice rescue	5	Stokes
2	Life Line Activation	1	Tree hitting roof
7	Building Inspections	3	Back injury
1	Boat under Water	1	Bike Accident
1	Water Problems	7	Feeling Ill
7	Good intent calls	1	Abdominal Pains
1	Allergic Reaction	3	Illegal burning
3	Leg injuries	1	Nose bleeds
4	Back Pain	1	Overdoses
1	Boating Accident	6	Welfare checks
2	Domestic assault	5	Deaths
21	Special details	1	Boat out of control
1	Boat Fire	1	Anxiety Attacks
1	Care Trak Call		

Thanks to everyone in our community for your continued support and caring. Without your support, our department wouldn't have this great facility and trained, caring volunteer personnel.

Please Dial 911 for all Emergency Calls

From the Board of Engineers, Daniel Ruggles, Chief,
Dana Ramspott, Howard Sargent, and Mark Scott, Deputy Chiefs

HARBOR HOUSE LIVERY COMMITTEE

The year 2011 has been a forward moving year for the Harbor House Livery committee in many ways. In February, a banner proclaiming “Harbor House Livery, circa 1890” officially recognized the original name and historical significance of the building formerly known as “Old Town Hall”. During the summer, the façade of HHL received a fresh coat of paint and the doors and trim were redone in traditional “Sunapee green”. With the completion of the Thrift Shop and the town’s maintenance occupying the space formerly occupied by the Thrift Shop, the HHL is meeting some of the needs in town. HHL committee member Jo Hill and Eileen Stiles, HHL alternate, did a complete inventory of the entire building which has become a storage space for the town and various groups in the community.

The committee spent a great deal of time exploring the uses for the building. Working with commercial developers to create multi uses for the building for revenues to the town and community use, was the main focus for the committee. With the guidance of the NH Preservation Alliance, the committee hopes to gain funding opportunities as well as contacts.

A covered bridge connecting River Road and the harbor is in the process of becoming a reality which will make for more parking as well as access to the harbor and the Harbor House Livery.

Three founding members of this committee, Chairman Dana Ramspott, Betsy Webb and Jo Hill retired in December. We appreciate their stewardship in laying the groundwork and guiding the HHL on a positive journey toward the restoration and viable use of Sunapee’s last standing historical public building. The town will be indebted to them for years to come.

It is the intention of the committee to find the best use/s for this historic building. We look forward to the building becoming a vibrant part of the community and listening to the chimes of the clock tower each hour of the day.

We invite the community to help us find the best use for this building to serve the entire town of Sunapee. We welcome you to join us at our monthly meetings the 2nd Tuesday of each month at 5PM in the Town Hall meeting room.

Respectfully submitted,

Betsy Katz, Chairman



HIGHWAY DEPARTMENT

The Winter of 2010-2011 was longer than recent winters. It began on Nov. 26th with freezing rain and ended with an inch on cold surfaces on April 23rd. In between, we received 116" of snow (12% above average), had 39 events (12% above average), with the largest snowfall of 17" on Jan. 12th. Winter precipitation equaled 25.51" of water, which is 64% of our annual average in 50% of the time. Roads were posted on Mar. 11th, which was a week later than last year. Frost heaves were so bad in several areas that we covered them with crushed gravel to make them smoother. During March, we filled potholes in the gravel roads with gravel while waiting for the frost to leave so that we could start light grading.

During April we did start to do light grading. We also conducted our annual sweeping of the asphalt roads. As the frost started to disappear from the roads, and the snow melt started to flow, we received several collapsed and eroded shoulders and edges of roads. This was a very difficult Spring. Not only did we have the road collapses, but the frost took a long time to leave. Some asphalt roads never flattened out. Removing the road posting occurred in late April in most areas of town, but in some areas, not until late May.

Our third annual Greenup-Cleanup was conducted on May 7th. Thank You!! to the many volunteers who did such a fantastic job cleaning the roadsides. During May, crosswalks were repainted, gravel roads were graded and treated for dust control, and the site work was started for the new handicap bathroom at Dewey Beach. A small section of Sargent Road (just before Avery Rd. to just beyond Dowd Ln.) was reconstructed. The base course of asphalt was installed in early June.

Also in June, the parking stalls were repainted. Several areas along Ryder Corner Rd., North Rd., Old Georges Mills Rd., and Lake Ave. in Georges Mills that were destroyed during the spring were rebuilt. All catch basins were cleaned this month. Starting in late June and continuing through July, three severely damaged sections of road were reconstructed. They were located on Ryder Corner Rd., Perkins Pond Rd., and Granliden Rd.. The asphalt overlay program and the rebuilding of the High St.-Rte.103 intersection had to be sacrificed in order to pay for these unfunded and necessary repairs. However, the overlays at the Info Booth and at Abbott Library were done. Also in July, all roadsides were mowed.

In August, we shimmed Winn Hill Rd.. We also regraded most of the gravel roads. A small portion of Stagecoach Lane that collapsed was rebuilt. At the end of August, we had a visit from tropical storm Irene. During the storm, we had to replace a failed culvert crossing the entrance to Penacock Woods development. Even though we received over 5 inches of rain in less than 18 hours, compared to most other places, the damage was minor. The storm repairs took about a week to complete. During September we shimmed Maple St., Maple Ct., and Old Georges Mills Rd. We also started blowing leaves from ditches, which continued until December. Starting in September and concluding in October, Public Service Co. replaced all the street lights with new energy efficient high sodium lights.

In October we stockpiled winter sand (we will need it later). We shimmed Paradise Rd., Old Post Office Rd., a small spot on Ryder Corner Rd., and on North Rd. (from Eastman Cemetery to Trow Hill Rd.). We also removed protruding rocks from Prospect Hill Rd. and from Fernwood Rd. Surprise! On the 27th & 28th, we received 4" of snow. That was followed by 12" of snow on the 29th & 30th. That delayed grader ditching of leaves about a week until it melted. We excavated for and constructed concrete slabs for new dugouts at Dewey Field. Surprise! We received another 12" of snow on the 23rd of November. Luckily that also melted and we able to complete our grader ditching by the middle of December. We had a 4" snowstorm on the 23rd that allowed us to have a white Christmas.

This was the 7th year in a row of above average precipitation. We received 63.02" of water this year, which is 58% above average.

Should you have any questions or comments, please do not hesitate to contact me at 763-5060.

Sincerely submitted,
J. Anthony Bergeron
Road Agent



HYDROELECTRIC PLANT



It is my pleasure to submit my 12th annual report on the Town's hydroelectric generating plant. 2011 was the most productive year, generation wise, in my tenure. From January 1st through December 31st, the plant produced 3,191,680 kilowatt hours and generated electricity all 365 days. It is highly unusual for a hydro plant to be on line during the summer months but, with careful planning and cooperative weather, we managed to stay on line. The State of New Hampshire sets the discharge rate, out of Lake Sunapee, based on the lake level and the time of the

year. Late fall and winter are generally the months with the highest generation.

The average energy rate, however, continues to decline. As many of you may recall, the Plant had an energy purchase contract with PSNH for 20 years, which paid \$0.09/kWH. This contract expired in February of 2005. For the next 5 years, the average payment declined to \$0.065/kWH. Since the beginning of 2010, the average energy payment hovers around \$0.045/kWH. The actual energy payment is even lower but the Town receives about \$2000 a year in line loss payments, which are transmission losses eliminated from local generation. An additional \$10,000 a year is received in "seasonal claimed capacity", which is the average historical summer and winter generation. In the days of the PSNH contract, 2011 hydro revenue would have been over \$275,000 instead of \$143,000. However, the Plant does continue to provide an income stream for the Town.

The dollar amounts are different from the revenue listed on the income side of the Town report due to the timing of payments from PSNH.

I would like to thank Joe Adams and Jeff Collins for their continued commitment as assistant operators.

Respectfully submitted

Robert A. Collins, Plant Operator

PLANNING BOARD

I would like to say Thank You for the privilege of serving as Planning Board Chairman.

This last year has seen a shift in the activities of the Board. With the Master Plan behind us the Board has focused on a training program to bring new members and old members to a place where there is a shared understanding both of how the Board works and what has been done previously. Michael Marquise held training seminars where the Board reviewed Process, Site Plan, Subdivision Regulations, Mergers and Statements of Usage.

This is the first year in a long time that the Board did not propose Zoning Amendments. While the Ordinance is a living document and able to change, for the most part the Zoning in place seems to address the applications the Planning and Zoning Boards are seeing. FYI: it is the Planning Board's responsibility to present Zoning Amendments but the Boards work together to prepare these if a need is recognized.

In the last year, one of the items that we have seen repeatedly is the subject of Statements of Usage. With Use Zoning, it is the responsibility of the property owner to keep the Use Statements current when tenants change and there is a change of the Use. The change may or may not constitute the need for a Site Plan Review. We have changed the forms a couple of times to make these more user friendly and to facilitate the system for the applicant.

As always we welcome attendance at the meetings and encourage involvement in the Planning process. Hopefully this year will bring positive energy and sound Planning to bear as we review and plan for the future.

Sincerely,

Bruce Jennings, Chairman

PLANNING BOARD APPLICATIONS

	<i><u>Approved</u></i>	<i><u>Denied</u></i>	<i><u>Pending</u></i>	<i><u>Total</u></i>
Subdivisions*	7	0	0	7
Site Plans^	5	0	0	5
Mergers	1	0	0	1
Total Cases	13	0	0	13

*A total of six (6) new lots were approved in 2011.

^A total of one (1) lot was eliminated due to mergers.

Respectfully Submitted,

Michael Marquise ~ Town Planner

POLICE DEPARTMENT

It is difficult to believe another year has passed but as I look back I am pleased to recognize the hard work and dedication of the members of the Sunapee Police department over the past year. The Town has a new full-time police officer who was hired July 2011 and has graduated from the academy January 2012. His name is Adam Lantiegne and has moved to Sunapee and is currently in his Field Training stage. The Sunapee Police department continues to place training as a priority and with the ever changing world of technology 2010 was the first year we were doing training in house by use of the internet. Although this concept is a great resource we cannot stop thinking about the quality training classes that occur outside of the Town of Sunapee. Some of the budget issues we dealt with over the past year was gasoline was constantly changing as we all saw. When it changes at the pump it also changes for the Town. The State has locked its price for unleaded gasoline at the Sunapee State pumps at \$3.13 for the next 12 months. We had used a lot of our part-time budget as well, trying to cover those times when it was busiest. With the department being up to full staff with full-time officers we will see a decrease in part-time hours over the 2012 year.

We continue to utilize grants from the NH Highway Safety Agency on projects such a DWI Patrols, Safe Commute Patrols and Speed enforcement. The NH Highway Safety Agency also provides funds for equipment that will also reduce accidents and increase safety on our roadways. In 2011 the Town purchased a Smart Trailer which measures speed as well as a message board. The NH Highway Safety Agency, through a grant, gave the Town \$6,000.00 towards the purchase price which was \$13,000.00. The remaining \$7,000.00 came from the Sunapee Police Benevolent Association for \$4,500.00 and Police Grant budget of \$2,500.00. This trailer has been and will be made available to any School or Town group that needs to use it's advertising ability; just stop in or call.

I would like to again recognize the part-time staff at the police department. They continue to be an important part of the success of the department. The department maintains 4 part-time officers including a part-time Prosecutor.

As for our statistics for 2011 we are at a similar rate as the previous year with about 2,610 cars stopped, 137 in custody arrest. Our calls for service are 4,593. We remain committed to answer as many phone calls in the Station as we can to avoid a call going into the dispatch center and we answered 3,418 phone calls and saw 1,258 people in our lobby.

As I look to 2012 we remain committed to training for all staff to ensure the highest level of proficiency and professionalism as we serve the community. The Sunapee Police continue to offer many programs such as DARE, Bike Safety Fest and Halloween Safety talks.

I would like to thank the efforts of the Sunapee Police Benevolent Association. Throughout the year the Association accepts donations and they contribute funds to many projects at the Police Department. I continue to enjoy the partnership with the Association as it is very important each year that we both remain committed to the safety and service to the community.

Please visit the Towns web site, www.town.sunapee.nh.us, as we have posted many links, forms and information that we hope you will find helpful.

I would like to thank my staff for their support and dedication throughout the year as I know it is the teamwork that moves us forward. I would like to also thank all the citizens in Town; without the community support we could not function.

Sincerely,
David P. Cahill
Chief of Police

RECREATION DEPARTMENT

Sunapee Recreation department has been very busy in 2011 with not only improving the quality of our offerings for all ages to enjoy, but also doing some much needed upgrades to our facilities. New dugouts are being constructed at Dewey baseball field and proper drainage is being installed around the perimeter of Veterans field. Both projects will be completed by spring 2012. In addition, plans are underway to upgrade the skate park located at the Veterans field complex to ramps and jumps that are heavy duty metal. This material will hold up better to the New Hampshire weather and last for many years.

Winter Activities:



K-2nd grade Basketball: 40 youngsters learned the basics of basketball every Saturday morning from 9:30-11am at Sunapee High School. Emphasis focused on participation, skills and fun. Thank you David & Meghan Cahill, Andy Clifford, Rob Messenger, Kim Stoughton & Jeff Stoughton, Scott Blewitt, Erica Belisle, Matt McNally, and David Rowell.

Basketball Referee Clinic: Sunapee basketball has a wonderful bunch of referees. The quality and professionalism is greatly due to the quality student athletes' that come up through the Sunapee school system. Referees for the 2010/2011 season include Troy Fowler, Noah Skarin, Jason Fish and Craig Wheeler. Scorers include Molly Putchler, Maddy Fowler, Nick Skarin and Hayley Clark.

3rd-6th grade Basketball: The Quad Valley basketball league is made up of boys & girls team in grades 3-6. This league includes Kearsarge area, Grantham and Sunapee. Many thanks go out to the following coaches 3rd/4th grade girls: Scott Blewitt and Rene Couitt; 3rd/4th grade boys: Rudy Grzanna, Jeff Stoughton and Rich Chappell; 5th/6th grade girl's team: Sean Moynihan and Jer Menard; 5th/6th grade boy's team: Rich Ducharme and Tina Walker

Open Gym: We offered youth drop-in basketball for grades 3-12 on Saturday evenings at the Sherburne gym. This program runs from December to the end of February from 6pm to 8pm. Participants shoot baskets or take part in more organized pickup games. Many thanks to Mike and Erica Belisle for assisting with supervising open gym.

Ice Skating Rink: The ice skating rink is located at Ben Mere Park in Sunapee Harbor. Thank you to Mr. John Gosselin's woodshop class of 2010 at Sunapee high school for building a beautiful warming hut and the Sunapee Police Benevolent Assoc and Santa Claus for the donation of a liner for the rink. These additions have greatly added to the quality of the facility and have attracted many more skaters. Many thanks also go to Greg Kelley for doing a wonderful job maintaining the ice.



Picture courtesy of
Paul Howe

Spring Activities:

T-Ball: Introductory baseball program for boys and girls ages 5-6. Thank you to coaches for spending their Saturday mornings teaching America's favorite pastime to our future big leaguers.

Youth Girls Softball: Sunapee girl softball participates in an Under 10 and Under 12 league made up of teams from Newport, Grantham and Sunapee. The U10 team was coached by Mike Mayo, Peter Salvitti and Norm Dalton and the U12 team was coached by Tom Frederick and Jer Menard. Both teams played very well and enjoyed the season.



Photo courtesy of Paul Howe

Cal Ripkin youth Baseball: Seventy-three 7-12 year old boys turned out for the Kearsarge Valley baseball program this year. Sunapee hosted three rookie league teams coached by Craig Heino, Mike Pollari and John and Nicole Galloway. Two minor league teams were coached by Ray Cabral and Mike Carney, one major league teams coached by Mike Robinson. Thank you to Steve Anglin, Rob Simpson and Jeff Trow for their continued support in volunteering as umpires for many years.

Summer Activities:

Dewey Beach/Georges Mill's Beach: Going to the beach is such a wonderful part of summers in Sunapee. We are very fortunate to have two beautiful beach facilities. Hours of operation are 9am until 6pm seven days a week at Dewey and 11am until 3pm at Georges Mills on Friday, Saturday and Sunday. 2011 Beach managers were Jennifer Frederick and Kim McFarland. Special programs offered at the beach included the wonderful "store", swim lessons, snorkeling, kayaking, volleyball, arts and crafts, sailing, sand castle building or just soaking up the sun. As you might recall from the 2010 town meeting, an additional bathroom facility was constructed in the summer of 2011. This bathroom and deck project will further enhance the Dewey beach property with its beauty and functionality.

Swim/Snorkeling lessons: 73 young swimmers entered our "Learn to Swim" program at Dewey Beach. It is my goal as recreation director that swimmers of all ages get a quality learning experience from the Dewey beach swim staff. Thank you to all the lifeguards and beach staff for their dedication and continued training.

4th of July celebration: Each year \$10,000 is raised by donations from local businesses and residents so the community can display the spirit of patriotism with a spectacular fireworks show shared by 2,000 viewers in Sunapee Harbor. This weekend also includes a parade along Central Street with more than 30 cars, trucks, lots of candy.



Photo courtesy of Sandra Willard

British Challenger Soccer camp: This week long Soccer camp is designed for participant's enjoyment, and to enhance skills at virtually all ages and skills levels. 102 future soccer stars ages 3-12 attended the camp. This camp is held on Veterans' Field during the last week in July.

Rock Bass Fishing Derby: Over 150 anglers of all ages joined the efforts on the second Saturday in August to rid Lake Sunapee of these pesky little critters.

Tennis lessons: Lessons were held at Dexter's Inn by longtime tennis instructor Bruce Cronin. This program offered 3 sessions throughout the spring, summer and fall. Tennis is a wonderful summer activity that is fun for all ages.

Fall Activities:

K-2nd grade Soccer: This Saturday morning program attracted over 42 players that came to Veterans' Field to learn the basics of soccer. Instruction and fun was offered by Katie Flint, Scott Blewitt, Nicole & John Galloway, Jeff Stoughton, Gary and Cheryl Summerton, David Rowell, Matt McNally and Erica Belisle.

3rd-6th grade Soccer: Sunapee participates in the Merrimack Valley Soccer League. This year's program supported over 100 players in grades 3-6. 3rd/4th grade girl's coaches: Norm Dalton, Mike Mayo, Mike Pollari and Scott Blewitt. 3rd/4th grade boy's coaches: Craig Heino, Jeff Stoughton, Gary Summerton and Rudy Grzanna; 5th/6th grade girl's coaches: David Rowell, Pat Bach and Peter Salvitti; 5th/6th grade boys coach: Brian Emery. Special thanks to Brian Emery for his more than 12 years as a Sunapee Recreation volunteer soccer coach.



Lake Sunapee Turkey Trot 5K race: Sunapee Recreation offered its 5th annual Turkey Trot in 2011. 1,000 runners/walkers lined Lake Ave on its 5K loop. Special thanks to Katie Flint, David Rowell, Mindy Flater and all the sponsors for their dedicated efforts to make this event one of the largest 5K races in the state. Please enjoy additional details about the race on our website at www.sunapeeturkeytrot.com.

Year-round programs:

Adult Drop-in Basketball: Adult basketball for men and women runs Sunday from 5-7pm at the high school. Thanks to Ken Ricketts for organizing this program.

Drop in Floor hockey: A very well organized program that runs Sunday mornings from 8-10am at either Sherburne gym or the High School. This program is organized by Jeff Trow.

Dewey Woods Trail: Thanks to Sawyer Webb and the Sunapee Conservation Commission, residents can now enjoy a walking trail system that can be used year round. Located at the top of Route 11, this is a wonderful trail for all hiking/snow shoeing levels.

Special Events:

Sunapee Harbor "Magical" Christmas: Sunapee Recreation joined forces with the harbor businesses, Lake Sunapee area Chamber of Commerce, Sunapee Seniors, and other town organizations to offer a Christmas celebration that showed the spirit of the whole community. Some highlights include the Looney Lunge.

Spring Egg Hunt: A fun spring event organized by the recreation committee. Over 100 young egg hunters raced inside the Sherburne gym to search for 1000 little treasures.

Special Trips: Sunapee recreation featured a trip to the Boston Red Sox. This trip provided a comfortable coach bus, plenty of friendly memories and a great way for seniors and sports enthusiasts to share in the fun.

Recreation Advisory Committee:

Brian Garland	Patricia Halpin	Amy Holobowicz	Jon Reed
Paul Skarin	Matt McNally	Craig Heino	Betsy Katz - Alt

Thank-you so much for supporting recreation and all its benefits!

Respectfully submitted,
Scott Blewitt, Recreation Director

SUNAPEE WELCOME CENTER



The Welcome Center had a busy summer greeting over 3,500 visitors to our great area. The economy seems to have affected our total, somewhat, and it is interesting to see how many have come from the southern part of our own State, staying close to home but looking for a new area to visit. The Lake cruises, trail and hiking maps are very popular.

Folks came from Greece, Russia, Australia and Finland, as well as many of our States, some as far away as Hawaii and Alaska.

We look forward to another year spreading the word of Lake Sunapee.

Respectfully submitted,
Marilyn Morse
Isabel Torno
Gloria Achilles

TRANSFER STATION



TRANSFER DOLLARS

Now Available at the Sunapee Transfer Station

Cash Only! \$20 bill is the highest denomination accepted

No Change Tendered! Whatever cash inserted becomes the amount in tickets

Gives out \$5 and \$15 transfer dollars

MSW (municipal solid waste) was down 3.2%, or about 36 tons. C&D (construction and demolition waste) was down 7.9%, or about 50 tons. Recyclables were down 3.6, or about 24 tons. Our recycling rate dropped about 2 points to 37%. Gross income from the sale of recyclables was about \$75,000, which translates to about \$0.06 on the tax rate. Recycling helps save tax dollars and the environment.

Should you any questions or comments regarding operations, please do not hesitate to contact any of the staff or me. I can be reached at 763-5060.

Sincerely submitted,

J. Anthony Bergeron

Road Agent



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234

Telephone: (603) 736-4401 or 1-800-223-0150

Fax: (603) 736-4402

E-mail: info@nrna.net

Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 31-year old recycling cooperative. Your member-driven organization provides you with:

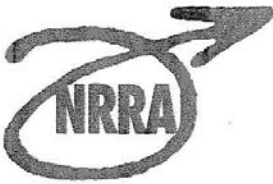
- **Up-to-date Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- **Current Market Conditions** and Latest **Recycling Trends**, both regionally and nationwide;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles**.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,648 tons in fiscal year 2010-2011!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

Town of Sunapee, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2011	Environmental Impact! Here is <u>only</u> one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	243301bs.	Conserved enough energy to run a television for 2,475,821 hours!
Paper	290.61 tons	Saved 4,941 trees!
Plastics	17.351 tons	Conserved 26,026 gallons of gasoline!
Scrap Metal	113 tons	Conserved 112,576 pounds of coal!
Steel Cans	232401bs.	Conserved enough energy to run a 60 watt light bulb for 604,240 hours!

TRANSFER STATION AND BEACH PASSES

The owner/owners of the property will be given the hang-tag pass for entrance to the Transfer Station and Dewey Beach. The pass is good for 3 years (expiring 10/01/2014). The owner may request as many passes as he wants, but each pass **requires a plate number**.

Each dwelling unit in Sunapee is entitled to one (1) guest pass for entrance to the Transfer Station and Dewey Beach. The pass is good for one (1) year. If the owner requests any additional guest passes, they will be charged a fee of \$25.00 each.

If the property is a business, example: Sunapee Cottages which has 11 units, they would get 11 guest passes that are good for 1 year. Any additional guest passes will cost \$25.00 each. If owner rents their single family dwelling, they will be issued only 1 guest pass for that dwelling. It is their responsibility to make sure the pass stays in the rental unit. (Some rental properties charge a fee if the pass is not returned at the end of rental term.) The owner will be charged \$25.00 for additional guest passes. The owner must request the guest pass. We **will not** issue guest passes directly to the short term renter. Long term renters will be issued 1 year decal pass with plate number. One (1) guest pass will be issued, but only for Dewey Beach.

Owners **must** request a contractor's pass. They will be issued a temporary pass with their plate number and expiration date. Contractors **will not** be issued a guest pass. All guest passes will be issued on a card with property owner name and address.

When requested, temporary passes will be issued at the discretion of the Selectmen's Office. If you are renewing your decals you may mail a request to Town of Sunapee, 23 Edgemont Road, Sunapee, NH 03782, e-mail a request to frontdesk@town.sunapee.nh.us, or call the Selectmen's Office to request your new decals. Springfield residents, who also use the transfer station, have their own decals, which are issued only from the Springfield Town Office.

There is a fee for any materials placed in the open-top container. The tickets necessary for placing materials in this container are available at the Selectmen's Office. Brochures, explaining the fee schedule and the materials covered, are also available at the Selectmen's Office.

Barbara Vaughn

Administrative Assistant

TRUSTEES OF THE TRUST FUNDS

With the fluctuations in both the National and International financial markets, the Trustees have closely followed the investment vehicle used for the forty-nine trusts in our care. We look for soundness in our investments, liquidity to ensure the monies are available when needed, and principal preservation.

Along with the majority of cities and towns in New Hampshire, we invest with the Public Deposit Investment Pool (PDIP), which in the past has proven to be a safe and conservative investment vehicle.

Currently the stability of the financial markets has improved. We will continue to closely monitor our investment vehicles throughout 2012 to safeguard the principle in all of our trust funds.

It is the policy of the trustees that all funds shall be invested and maintained in a professional manner that adheres to the principals of:

- Safety – preserving the value of principle through conservative investments that minimize the impact of negative influences and guard against loss due to error or fraud.
- Liquidity – maintaining the ability to convert investment assets into cash, when and as needed, without incurring financial penalties.
- Investment Return - obtaining the highest investment return possible, consistent with the concern for safety and liquidity.
- Convenience – maintaining a system of operational controls that facilitate the investment and reporting processes, while minimizing associated administrative and cost burdens.

Respectfully Submitted,

Richard Quinlan (Chairman) and John Mapley



WATER AND SEWER DEPARTMENT

I would again like to thank the water and sewer commissioners for their support and hard work over the past year and would also like to thank the highway, fire and police department for all their assistance during the year.

2011 was another year full of progress for the Sunapee Water & Sewer Department. The Wastewater Treatment Plant Upgrade design is nearly complete and ready to go to bid for construction. The good news here is that interest rates are remaining low and there is still a good climate for receiving lower than normal bids for the project.



The department repaired 6 water main breaks, repaired 18 summer water line leaks, rebuilt 3 fire hydrants, and had the concrete tank on Harbor Hill partially lined. We flushed hydrants at night again this spring and fall which we believe is less of an inconvenience to our users. The Georges Mills well system is as usual operating very well and required no major maintenance with 10 call outs. The plant processed 9,547,017 gallons of potable water, which is 254,295 gallons less than in 2010. The Slow Sand Filter plant also ran fairly well with 25 call outs. Each of the three filters were cleaned once during the year and the new chemical to control ph has significantly reduced the cost of chemicals. The Slow Sand Filter plant processed 41,655,449 gallons of potable water, which is 1,984,029 gallons less than in 2010.

In 2011 the Wastewater Treatment plant was running fairly well with 20 call outs, and treated and returned over 133 million gallons of clean water back to the river to be used again. This is a good 24 million gallons more than 2010. In doing so we produced over 80 tons of sludge that was trucked to Concord's Wastewater Treatment plant, dewatered, and then land applied as a fertilizer.

The Collection System ran fairly well this past year with about 9 pump station alarms. The department is working hard at keeping up with grease trap inspections to insure that businesses are keeping these cleaned out as necessary. 17 manholes were repaired and upgraded as part of our collection system yearly maintenance.

In addition to all the projects and emergencies, the department personnel continues to do our daily routine of plant inspections, water and wastewater sampling, upkeep and maintenance of our system and stay current with the ever additional and changing rules and regulations for both water and wastewater.

In closing, I would like to thank the Water and Sewer Department personnel for their commitment to the Town and the Department. We are on call 24 hours a day 7 days a week. And I would like to invite all of our citizens to tour your Water and or Wastewater Plant. To arrange for a tour, or to ask questions, please call (603) 763-2115.

Respectfully submitted

David Bailey- Superintendent

SUNAPEE WATER QUALITY REPORT—2012

Is my drinking water safe?

We are pleased to report that our drinking water is safe and meets federal and state requirements.

What is the source of my water?

The Sunapee water system source is surface water from Lake Sunapee. The water intake pipe is about 35 feet below the surface and is located in Sunapee Harbor. This water is treated and distributed from the Slow Sand Filter Plant located on Harbor Hill. The Georges Mills water system source is two bedrock wells located on Pleasant Street.

Why are there contaminants in my water?

Drinking water, including bottled water, may reasonably be expected to contain at least small amount of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

How can I get involved?

Questions regarding your water systems can be directed to David Bailey, Water & Sewer Superintendent, at 603-763-2115, 8:00 AM to 4:00 PM Monday – Friday. The Water & Sewer Office is located in the Town Hall at 23 Edgemont Road. The Water & Sewer Commission meets the last Thursday of each month, unless otherwise posted. Meeting notices are posted in the Town Hall, on the Town web site, and in the Sunapee and Georges Mills Post Offices.

Other information

Water & Sewer Department Personnel: David Bailey – Superintendent, Christopher Roberts – Foreman; Arthur Mitts – Operator II, Aaron Cartier –Operator II, Joshua Archibald – Operator I, Ronald Oxland – General Laborer, Holly Leonard – Office Manager

Water & Sewer Commissioners: Theodore Gallup – Chairman, Peter Hill – Vice-Chairman, Paul Manson, David Montambeault, Kenneth Meyer, David Cain, Charles Smith.

Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from the health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by Cryptosporidium and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

Definitions: **MCLG:** Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety. • **MCLs:** The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology. • **AL:** Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow. • **TT:** Treatment Technique, or a required process intended to reduce the level of a contaminant in drinking water. **pCi/l:** picocuries per liter (a measure of radioactivity).

Environmental Protection Agency requires testing of 77 different contaminants. The following test results represent the only contaminants that were of a detectable level in the Sunapee Water System

2011 TEST RESULTS FOR SUNAPEE, NH SYSTEM #2271010

Abbreviations: PPT: Parts per trillion, PPB: parts per billion, ppm: parts per million or, n/a: not applicable, NTU: Nephelometric Turbidity Unit, MFL: million fibers per liter, nd: not detectable at testing limits

Turbidity is a measure of the cloudiness of the water, and is used because it is a good indicator of how well the filtration treatment process is functioning.

Contaminant	Violation Y/N	Level Detected/ Range of Detection	Unit Meas.	MCLG	MCL	Likely Source of Contamination
Microbiological Contaminants						
Total Coliform Bacteria (% positive samples)	NO	0	ppm	0	Presence of coliform bacteria in ≥5% of compliance samples	Naturally present in the environment
Turbidity	NO	.052	NTU	n/a	1 NTU	Soil runoff
Fecal Coliform and E. Coli	NO	0	ppm	0	A routine sample and repeat sample are total coliform positive or E. coli positive.	Human and fecal waste
Inorganic Contaminants						
Barium	NO	.011	ppm	2	2	Discharge of drilling wastes; discharge from metal refineries; erosion of <u>natural deposits</u>
Copper	NO	0.591	ppm	1.3	1.3	Corrosion of household plumbing system; erosion of natural deposits; leaching from wood <u>preservatives</u> .
Lead	YES	0.016	ppm	0	0.015	Corrosion of household plumbing system; erosion of <u>natural deposits</u> .
Volatile Organic Contaminants						
Total HAA5	NO	38	ppb	0	60	By-product of drinking water chlorination
Total Trihalomethane	NO	58	ppb	0	80	By-product of drinking water chlorination

2011 TEST RESULTS FOR GEORGES MILLS, NH SYSTEM #2271020

Abbreviations: PPT: Parts per trillion, PPB: parts per billion, ppm: parts per million or, n/a: not applicable, NTU: Nephelometric Turbidity Unit, MFL: million fibers per liter, nd: not detectable at testing limits

Contaminant	Violation Y/N	Level Detected/ Range of Detection	Unit Meas.	MCLG	MCL	Likely Source of Contamination
Microbiological Contaminants						
Total Coliform Bacteria (% positive samples)	NO	0	ppm	0	Presence of coliform bacteria in $\geq 5\%$ of compliance samples	Naturally present in the environment
Fecal Coliform and E coli	NO	0	ppm	0	A routine sample and repeat sample are total coliform positive or E. coli positive.	Human and fecal waste
Inorganic Contaminants (#) Represents 2009 Test Results						
Barium #	NO	.014	ppm	2	2	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits
Copper	NO	.110	ppm	1.3	1.3	Corrosion of household plumbing system; erosion of natural deposits; leaching from wood preservatives.
Lead	NO	.003	ppm	0	.15	Corrosion of household plumbing system; erosion of natural deposits.
Fluoride #	NO	.7	ppm	4	4	Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories.
Radioactive Contaminants (*) Represents 2005 Test Results (#) Represents 2009 Test Results						
Combined Radium *	NO	2.7 2/05 1.1 6/05 .8 8/05 .3 10/05	pCi/l	0	5	Erosion of natural deposits
(Compliance) Gross Alpha *	NO	3	pCi/l	0	15	Erosion of natural deposits
Uranium #	NO	17	ug/L	0	30	Erosion of natural deposits
Volatile Organic Contaminants (*) Represents 2010 Test Results						
TTHM's *	NO	6.7	ppb	0	80	By-product of drinking water chlorination

Synthetic Organic Contaminants-did not exceed MCL / Volatile Organic Contaminants-did not exceed MCL.

WATER QUALITY HEALTH EFFECTS INFORMATION

Barium – Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.

Copper – Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.

Lead – Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over many years could develop kidney problems or high blood pressure.

Combined Radium – Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.

Uranium – Some people who drink water containing uranium in excess of the MCL over many years may have an increased risk of getting cancer and kidney toxicity.

Gross Alpha – Certain minerals are radioactive and may emit a form of radiation known as alpha radiation. Some people who drink water containing alpha emitters in excess of the MCL over many years may have an increased risk of getting cancer.

THMs (Total Trihalomethanes) Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.

HAA5s (Haloacetic Acids) Some people who drink water containing haloacetic acids in excess of the MCL over many years may have an increased risk of developing cancer.

Description of Drinking Water Contaminants:

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water include:

Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.

Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic water discharges, oil and gas production, mining or farming.

Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.

Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.

Radioactive contaminants, which can be naturally-occurring or be the result of oil and gas production and mining.

Lead: If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. This water system is responsible for high quality drinking water, but can not control the variety of materials used in your plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing cold water from your tap for at least 30 seconds before using water for drinking or cooking. Do not use hot water for drinking and cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at <http://water.epa.gov/drink/info/lead/index.cfm>.

In order to ensure that tap water is safe to drink, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. The United States Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

NH Department of Environmental Services has prepared a Source Assessment Report for the sources serving this public water system. The results of the assessments are as follows. For Sunapee's system no susceptibility factors were rated high, 4 were rated medium, and 8 were rated low. For the George's Mills Water Works, no susceptibility factors were rated high, 2 were rated medium, and 10 were rated low. The complete Assessment Report is available for inspection at the Sunapee Water & Sewer Department office located at 23 Edgemont Road. For more information, call David Bailey, Water & Sewer Superintendent, or visit NH DES's Drinking Water Source Assessment Program web site at www.des.state.nh.us/dwspp.

WELFARE DEPARTMENT

Community Alliance of Human Services is happy to report on the activities of the Welfare Department for 2011. The Town of Sunapee, once again, contracted with the Community Alliance of Human Services to oversee its Welfare Program. The agreement enables Sunapee residents to depend on regular, weekly office hours at the Sunapee Town Offices. In addition, those who require emergency services outside of those office hours have access to a Welfare Administrator in the Newport office during regular business hours.

There were over 150 contacts made to the Welfare office. Not all contacts were qualified to receive financial assistance through the Town. Most cases were also referred to outside agencies with frequent referrals made to the Department of Health and Human Services for Food Stamps, fuel and electric assistance through Southwestern Community Services, employment help with NH Employment Security and financial management training through the UNH Cooperative Extension. Additionally, the Food Pantry saw more than a 30% increase in use of over the prior year.

The entire Town of Sunapee rallied together to work cooperatively with the Department on several projects. One major initiative included RP Johnson's Volunteer Day – a day when repair/maintenance services were provided, free of charge, to several of the towns in our area. One of the projects performed on that day was to replace a roof for a Sunapee resident in need. All materials and labor were supplied for the project and the home is now protected from the harsh New Hampshire elements.

With the help of volunteers Muriel Bergeron, Bob Stanley and Billie Barry, the Sunapee Food Pantry is being well maintained. All three have worked tirelessly to stock shelves with food donations and to keep up with the high demand that we have had for family food boxes. Thanks to the generosity of local individuals, businesses, schools, churches and organizations sponsoring multiple food and pet food drives, our shelves are well stocked for the winter months.

This year's "Toys for Joy" Holiday program was expanded to include gifts for senior citizens. The idea was well received and the program went very smoothly. Individuals sponsored the majority of the recipients to make their Christmas wishes come true. The rest of the work – purchasing last minute gifts, organizing and sorting gifts and preparing food baskets could not have been done without the help of the Sunapee Police, Church Members, Project Sunapee Volunteers, Town Office Employees, Mal McLaughlin and the Food Pantry Volunteers.

Community Alliance of Human Services would like to thank the Town for the opportunity to serve as the Town of Sunapee's Welfare Administrator and looks forward to continuing this service for many years to come.

Respectfully Submitted,

Laura Trow

Welfare Administrator

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment (ZBA) operating under the Town Zoning Ordinance is a quasi-judicial body which grants variances and special exceptions to the zoning regulations within the context of the Master Plan. A variance is a permission to depart from the literal requirements of the zoning ordinance by virtue of a unique hardship due to special circumstances of the applicant's property. A special exception is a departure from the zoning ordinance specifically authorized by the regulations under particular conditions.

The five member of the ZBA are volunteers elected to three year terms by the voters. The three alternates are volunteers appointed by the Board. The more senior alternates usually fill board vacancies.

In 2010 the ZBA handled 21 cases. This continues a downward trend - 22% lower than in 2010 – seen in the past few years.

Requests for variances numbered 8, of which all were approved. Requests for special exceptions numbered 13, of which only one was denied.

Voting citizens of Sunapee are encouraged to attend meetings and apply for the available vacancies to support and serve our community. Your participation is what makes the Town work for everyone.

Alex Kish, Chairman



CERTIFICATE OF COMPLIANCE PERMITS

New Single Family Homes	12
New Single Family Additions	15
Garages and Outbuildings	20
Major Interior Renovations	18
Manufactured/Mobile Homes	01
Municipal Structures/Renovations	02
Commercial Structures	01
Commercial Structure Additions	01
Multi-Family Homes	0
Decks, Porches, etc.	18
Boat Houses	3
Total Applications Submitted and Approved	94

OTHER PERMITS

	<u>Approved</u>	<u>Denied</u>	<u>Total</u>
Demolition	13	0	13
Tree Cutting	26	0	26
Driveway Permits	09	0	09
Land Disturbance Permits	19	0	19
Sign Permits	11	0	11
After-the-Fact Permits	01	0	01
Septic Designs	14	0	14
Total Applications	93	0	93

ZONING ORDINANCE VIOLATIONS

- 9 Notices of Violation were issued and resolved.
2 Cease and Desist Orders were served.

CEASE AND DESIST SERVED

One has been resolved by obtaining proper permits.
One remains outstanding and awaiting Zoning and Planning Board hearings.
Finally, the case that was awarded to the Town by Superior Court in 2010 was appealed to NH Supreme Court. The Supreme Court has recently remanded this case back to Superior Court for review. No final decision has been made.

ZONING BOARD OF ADJUSTMENT APPLICATIONS

	<u>Approved</u>	<u>Denied</u>	<u>Withdrawn</u>	<u>Total</u>
Special Exceptions	12	1	0	13
Variances	8	0	0	8
Rehearing	0	0	0	0
Adm. Appeal	0	0	0	0
Total Applications	20	1	0	21

Support your Zoning Board of Adjustment and Planning Board by becoming a member.
The dedication and time volunteered by the Board members is greatly appreciated.

Respectfully submitted,

Roger J. Landry ~ Zoning Administrator

AUSBON SARGENT LAND PRESERVATION TRUST

The Ausbon Sargent Land Preservation Trust (Ausbon Sargent) is a regional land trust founded in 1987 to preserve the rural quality of the Mt. Kearsarge/Lake Sunapee region. Ausbon Sargent has been a leader in the conservation of our natural resources and has earned the mark of distinction as an accredited land trust. Fewer than 8% of land trusts in the United States have earned this important distinction. Since our founding nearly 25 years ago, the Land Trust has completed 119 projects and protected 9,581 acres. All of these properties provide for some public benefit and two thirds of these properties offer public access.



Clark Overlook looking to Sunapee

During 2011 we held events including hikes, field trips, our successful progressive dinners and our annual Holiday Party. We are pleased that so many of you participate actively in our events. We also sponsored two roundtable discussions for the chairmen of the Conservation Commissions from our 12 town region. The events afford us an opportunity to learn about the concerns facing the towns in our region regarding conservation issues and to share our expertise in land conservation with them. We very much appreciate the support that we receive from the conservation

commissions of our member towns.

The year 2011 was also a successful year for doing what we do best – land conservation. We completed 5 projects conserving a total of 782 acres. These conservation easements include the 143-acre Battles Farm in Bradford, 53 additional acres added to the Star Lake Farm easement in Springfield, the 318-acre Kiskanari easement in Bradford, the 158 acre Fernley easement also in Bradford, and 103 acres at Ledge Pond in Sunapee. Now that we have conserved these properties, it is our obligation to steward these lands, forever.

The year 2012 will mark our 25th Anniversary celebration. This will be a wonderful opportunity for all of us to remember the successes and struggles which we have experienced together. Along with the citizens of our region, we have partnered to preserve a quality of life that is only possible because of the many natural places we have preserved since our founding. We are planning dozens of activities and events to celebrate this milestone including a roving video presentation to visit each of the 12 towns in our region, a birthday celebration around Ausbon Sargent's birthday in June, a barbecue picnic at Star Lake Farm in July, a very special appreciation event in September, tours of properties and art shows. We hope that you will be able to attend as many of them as possible.

Ausbon Sargent is a success because of our members and our many generous friends at all levels. We thank our loyal and giving members who provide financial support to sustain the land trust so that we may successfully continue to further our mission to protect the rural heritage that we all enjoy. Many of our members assist in organizing our fundraising events and serve on various committees. We are especially thankful for their support and the countless hours that they give us during the year. All of their efforts add up to help for everything from folding letters to desktop publishing to legal

support and land monitoring. Also, we are grateful for the generous land owners who have placed conservation easements on their properties and have helped us with our journey to preserve this very special region.

For more information, to view our calendar, or to become a member, please visit our website at: www.ausbonsargent.org.

Respectfully submitted
Deborah L. Stanley
Executive Director

Ausbon Sargent Land Preservation Trust Board of Trustees

Laura Alexander
Greg Berger, Chairman
Bill Clough
Martha Cottrill
Joe DiClerico
Maggie Ford, Secretary
John Garvey, Vice-Chairman

Nan Kaplan
Cindy Lawson
John O'Dowd
Dave Payne
Kiki Schneider
Jack Sheehan
Paula Wyeth, Treasurer

Land Protection Specialist
Land Protection Specialist
Operations Manager
Development Associate
Administrative Assistant
Bookkeeper
25th Anniversary Coordinator

Andy Deegan
Beth McGuinn
Sue Ellen Andrews
Laurie DiClerico
Nancy Smith
Patsy Steverson
Peggy Hutter



Ice on Ledge Pond, Sunapee

COA CHAPIN SENIOR CENTER



37 Pleasant Street, New London NH 03257

**COA's motto in fulfilling its basic mission is
"People Helping People".**

COA provides multiple ongoing opportunities for area seniors to get out and participate in activities and programs which keep their minds and bodies in action and improve the quality of their lives. **COA Chapin**

Senior Center operates on \$150,000 budget each year. COA relies on private donations from members and businesses for 70% of its operating funds. The remaining 30% comes from the nine towns it serves.



COA's ability to keep its budget very low is due to its large workforce of volunteers. Currently COA has 200 active volunteers who run all of the programs offered, act as receptionists, data entry clerks, drivers, instructors, etc. Because of our excellent volunteers we are able to offer so many programs and services for no cost to anyone who participates. The only costs being the administrative and building related (heat, lights, computers) costs of running an organization.

In 2011 COA volunteers drove members from the nine town area 35,000 miles. COA's transportation program provides door to door service to people who are unable to drive, all this at no charge and with no reimbursement. To put this overwhelming statistic in perspective, COA maintains ongoing separate listings of "ongoing rides" - those people who require treatment at the VA Hospital, White River Jct, Concord or Hitchcock Hospitals. Oncology patients can often receive treatments only at hospitals other than the New London Hospital, sometimes requiring transportation on a daily basis.

COA has a thriving senior center with over 54 programs. The center is open M-F 9-4. Come for exercises, Medicare questions, attend an enriching educational program, or just have coffee with friends! A full library and video library awaits - a multitude of volunteer opportunities and most importantly a community of people who care about each other.



COA is making significant contributions to the health, well being and quality of life of senior residents in the area and they value these services as evidenced by the high membership and the thousands of valuable hours of volunteer time they are willing to give.

EXECUTIVE COUNCILOR RAYMOND S. BURTON



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One Ray Burton, Executive Councilor, District One

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted our recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems, and public transportation will be for the next ten years.

Find your local state Senator and Representative by going to <http://www.gencourt.state.nh.us/house/members/wml.aspx>. Another valuable resource is your local library and town/city clerks. Speak up and let them know what you believe should be done to maintain and improve our public transportation!

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is Chris Pope, Emergency Manager Director, at NH Dept. of Safety. His direct line is 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local town/ city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

A very important function and duty of the Governor and Executive Council is to find citizens to volunteer on the dozens of State Boards and Commissions. If you are interested please send your letter of interest and resume to Jennifer Kuzma, Governor's office 107 North Main Street, Concord, NH 03301 tel 603-271-2121.

2012 is an election year. The NH Secretary of State has a very valuable political calendar with all appropriate dates for filing for office, financial reports, and election dates plus much more. Call NH Secretary of State at 271-3242 or my office for a copy or go to: <http://www.sos.nh.gov/polcal2012-13forweb.pdf>.

District Health Councils offer a lively forum to discuss health issues- federal, state and local. If you would like to serve on one of the three District Health Councils in Council District One please send me your name and contact information.

My office has NH Constitutions, official tourist maps, and other information. I always enjoy speaking and participating in local events.

I am at the service of this District. It is an honor to hear from you!

COOS COUNTY

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

Ray Burton

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



Towns in Council District # 1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc. ,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton , Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

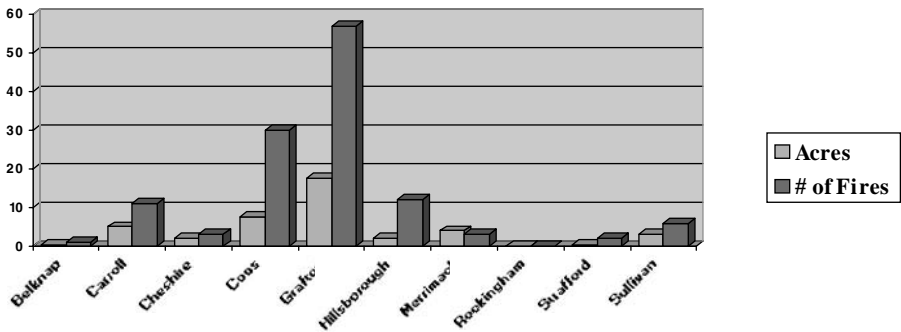
Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	.5	1
Carroll	5	11
Cheshire	2	3
Coos	7.5	30
Grafton	17.5	57
Hillsborough	2	12
Merrimack	4	3
Rockingham	0	0
Strafford	.5	2
Sullivan	3	6



CAUSES OF FIRES REPORTED

Arson	7			
Debris	63			
Campfire	10	Total	Fires	Total Acres
Children	2	2011	125	42
Smoking	9	2010	360	145
Railroad	1	2009	334	173
Equipment	1	2008	455	175
Lightning	3	2007	437	212
Misc. *	29			

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

LAKE SUNAPEE PROTECTIVE ASSOCIATION

2011 was once again a busy year at LSPA:

Education LSPA's Education Director, Kathleen Stowell, continued LSPA's environmental educational programs at Kearsarge, Sunapee and Newport schools, without charge. The programs include teacher development and field trips to Sunapee Harbor and LSPA, the Fells and other locations. In its 2011 Speaker Series, LSPA hosted several speakers on history, loons, science and landscaping.



LSPA's Education Director, Kathleen Stowell leading Sunapee Kindergartners in a nature discussion. "Touch & See" tables are also part of the presentation.

Landscape Demonstration Garden

LSPA's Stormwater Landscaping Demonstration Garden, at LSPA's Learning Center in Sunapee Harbor, continued to be a popular reference for homeowners and contractors to incorporate various stormwater handling features.

Science Throughout 2010, LSPA's Scientific Advisory Committee, led by Kak Weathers, LSPA's Research Director, continued research into gloeotrichia, the blue-green alga seen in Lake Sunapee and other New England lakes, tributary investigations relating chemistry, land use and biota, and fish-mercury research.

In October 2011, LSPA, together with the Cary Institute of Ecological Studies, hosted a week-long GLEON (Global Lake Ecological Observatory Network) Conference at Mt. Sunapee Resort. Over 100 scientists from 20 countries attended and shared lake ecological research and findings with each other and the public. Open to the public was a presentation given by Dr. Justin Brookes, Director of the Water Research Centre at the University of Adelaide, Australia, followed by a panel discussion of water quality worldwide. A poster session, describing current research results, was also available.

LSPA's Lake Sunapee buoy is one of several worldwide that records lake and weather data 24/7. (Check out the live buoy tab under programs at www.lakesunapee.org, for weather, lake temperatures, and other parameters.) The buoy is moved to Sunapee Harbor in winter to limit ice-out damage. In the other seasons it is located near Loon Island.

Watershed In 2011, the Sunapee Infrastructure Project's results of 2010 were shared with the municipalities and the state. Follow-up progressed on understanding the watershed infrastructure's adequacy to meet current and future needs and discussions continued on watershed techniques to limit the amount of water that the infrastructure must handle.

Wild Goose In 2011, The NH Water Council and Wetlands Councils upheld the Alteration of Terrain and Shoreland permit appeals. LSPA's cases were based on engineering and scientific analysis of the plans indicating deficits relative to the law and inadequate for the lake's water quality.

Water Quality LSPA's Water Quality Lab, managed by Bonnie Lewis, continued to serve area lake associations. The Lab is located at the Ivey Center at Colby-Sawyer College. LSPA staff and volunteers continue to monitor water quality at locations around the lake, its tributaries, and connecting lakes and ponds.

Second Annual Lake Cleanup In September, volunteers from LSPA and the New London Fire Department Diving Squad spent a day cleaning up in Lake Sunapee Harbor. Their efforts filled a pickup truck with trash and debris including bottles and cans, a table and an awning.

2011 was the 11th year of LSPA's **Weed Watch and Lake Host Programs** to prevent and control invasive milfoil and other species. Thousands of boats were checked for invasives at all five boat launches in Lake Sunapee. The benthic barrier that limits current invasive milfoil was maintained. Staff and volunteer "Weed Watchers" patrolled Lake Sunapee's perimeter three times during the summer. These programs continue to keep the invasive milfoil under control.

Once again, Thank You to our supporters, volunteers, scientists, students and staff for their dedication to the Lake Sunapee environment, ecology and our natural resources!

June Fichter

Executive Director



Kiki Schneider, Master Gardener, leading a landscape tour group at LSPA's demonstration garden

LAKE SUNAPEE REGION VNA & HOSPICE



January 2012

Dear Friends:

On behalf of all staff and the trustees of Lake Sunapee Region VNA and Hospice (LSRVNA), thank you for continuing to provide us opportunities to provide home health and hospice services, long-term care and community health services to all Sunapee residents.

Our Mission remains unchanged and centers on providing these services to support the dignity and independence of everyone in your community. As in previous years, the LSRVNA Board of Directors has pledged that, within its financial resources, the Agency will continue to provide Sunapee residents with all its services, except for long-term private duty care, regardless of insurance coverage or any patient's ability to pay for care.

I am proud to report that, in 2011, LSRVNA employees:

- Provided over 5,200 hours of nursing, therapy and in-home long term supportive care to 157 residents;
- Provided approximately 2,665 in-home nursing, therapy and social work visits to these residents. 250 of these visits were provided without any remuneration to LSRVNA. 110 visits were provided under the NH Medicaid program. The NH Medicaid program reimburses LSRVNA at roughly 60% of the Agency's visit cost;
- Nine residents received 207 visits through our hospice program and, thanks in part to our support, they were able to spend their last days at home. Their families and loved ones are provided bereavement support and counseling at no cost; and
- 236 Sunapee residents utilized foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups provided by LSRVNA.

I think that one of the reasons that this is such a special place to live is because of the sense of community and the commitment of local residents to support each other. LSRVNA is totally committed to fostering not only individual health and well-being, but to fostering community support which enables people to help their friends and neighbors. Please do not hesitate to call us at 526-4077 if there is any way that we may be of service to you, your friends, or loved ones or if you have an idea how we can help foster the overall health and well being of the Sunapee community.

Sincerely,

Scott Fabry, RN
President and CEO

STATE REPRESENTATIVE, SPOTSWOOD BOWERS, III

In Concord, it has been a very busy year. We passed a balanced budget without tax increases, reformed our state's failing pension system, improved the business tax climate and reduced regulatory burdens to spur job creation, revamped the education funding formula so that Sunapee will not be a donor town, and created a redistricting plan for State Representatives and many other elected officials.

"You can't spend money you don't have." That's what I heard repeatedly from Sunapee voters in 2010. The House and Senate agree. We decided early in the budget process to form realistic revenue assumptions and to spend no more than those estimates. We passed a budget 11% smaller than the prior budget, without any tax or fee increases and without using phony accounting gimmicks.

The State's pension system was one of the worst-funded in the country, having just 58% of what it should have had. It was projected to run out of money in 2022. Both the House and Senate realized that we had to fix the system to protect pensions of current and future retirees, while not burdening towns with ever-increasing retirement costs. We passed a reform plan that will not change the pensions of current retirees or those near retirement. Active employees will contribute about 2% more to their own retirement. The retirement age for younger employees will be 65 instead of 60. (For police and firefighters it will be 50 instead of 45.)

"You can only be pro-jobs, if you are pro-business." To help spur job creation we passed three measures to reduce business taxes, and more than 43 laws to reduce regulations. One of these requires the Department of Labor to issue warnings before assessing fines for paperwork violations.

For nearly 20 years, school funding has been subject to lawsuit after lawsuit. Some small towns have been donor towns while larger, richer towns were receiver towns. Under prior law, Sunapee would have been forced to write a check for more than \$600,000 to the state. We passed a new education formula (HB 337) that allows Sunapee and other potential donor towns to keep the excess property taxes in the town. We believe that funding decisions should be made by the elected representatives of the people - the School Boards, House of Representatives, and Senate - not by five unelected judges. Accordingly, the House has proposed a Constitutional Amendment (CACR 12). If the Senate concurs it will be presented to the voters in November.

During the last four years, the legislature increased more than 100 taxes and fees, all at a time when taxpayers had to tighten their belts. We believe that it should take more than a simple majority to create or raise a tax. The House has passed CACR 6 to require a 3/5 majority to raise any tax or fee or to issue a bond - just as is the case for many towns when they want to issue a bond.

One of the less important but constitutionally required actions we took was to rewrite the electoral districts for State Representatives, county commissioners, and other elected offices. While I don't like the plan that was adopted for Sullivan county, it is much more consistent with constitutional requirements than any of the other plans that were offered. This plan will require a somewhat unexpected change on next year's ballots. Sunapee will be part of two State Rep districts. We will vote for a candidate in District 2 and for another candidate in District 9. This is unusual for State Reps but something we already do when voting for county commissioners. Every year, we vote for a commissioner in two of the three county commissioner districts. Now we will do the same thing for State Rep elections.

From time to time I post on my website, <http://www.facebook.com/Spec.Bowers>, information I think might be interesting to Sunapee residents. Also on occasion, I write letters to local papers such as the Intertown Record. I will be working on other ways to let voters know what is happening down in Concord.

Spec Bowers, State Representative, Sunapee, NH

SUNAPEE GARDENERS

The Sunapee gardeners held the first meeting of 2011 in April. We formed our garden teams and got our garden order together. All the orders were carefully organized before they were placed with Robert's Greenhouse in Webster, NH.

The garden teams under the head gardener and individual garden captains planted in Sunapee and Georges Mills the first week in June. Despite the rain and other problems, the gardens were beautiful and many positive compliments were given to the group.

In July, the gardeners marched in the parade. In August we held the Memorial Garden ceremony at the gazebo. The gardeners served cookies and punch at this concert event.

We wrapped up the garden season with a party at the home of Suzanne Tether. Many thanks for a lovely time.

Garden clean up was in October. In November, we greened the harbor for the Holidays. Thanks to the Riverway for the greens. The gardeners donated and made the bows that were placed on the greens. The gardeners also decorated the Information Booth.

Head gardener: Stephanie DeAugustinis

Chairperson: Peggy Chalmers

Secretary: Muriel Bergeron

Treasurer: Walt Nekorowski

Thank you Sunapee for your support of our work. We welcome new volunteers and look forward to the 2012 gardening season.

Respectfully submitted

Stephanie DeAugustinis and Peggy Chalmers



SUNAPEE HISTORICAL SOCIETY

The Sunapee Historical Society had a busy, though somewhat low-key, year. We did not stage a major event like last year's Main Street Walk but conserved our energy for a similar program to come, perhaps in 2012.

As usual, the Board of Directors met monthly to attend to the everyday business of the organization. The museum, following its normal summer schedule, was open free of charge six days a week during July and August as well as weekends in June and September. Thanks go to our many loyal docents. The old-time kitchen exhibit remained in place and continued to be popular with our visitors. Several people donated items to add to that display—thank you.

We held an assortment of programs, all free and open to anyone interested in Sunapee History: spring and fall meetings at the Community Methodist Church and several “cracker barrel” talks, held at the museum on Thursday evenings in the summer. In celebration of the 100th anniversary of the founding of Mt. Sunapee State Park, Barbara Chalmers discussed the life of long-time summer resident Herbert Welsh and his contribution to saving the forest on the mountain and establishing the park, and Dick Parker and Bruce Cronin regaled us with stories of the early days of the ski area. In the spring, we enjoyed an evening listening to Bill Roach tell about growing up in Sunapee. Other summer programs included Lee Salonen recounting stories from his summers helping his Finnish relatives on their chicken farm on Trow Hill and the Leone family reminiscing about their history on North Road. Thanks to our volunteer speakers!

In recognition of the sesquicentennial (150 years) anniversary of the start of the Civil War, research centered on Sunapee's participation in the war effort, especially of the 19 men (and boys!) who served in one unit and the hardships they endured. Material drawn from regimental histories and pension records provided information used for one of our summer programs. Now we look forward to learning more about the lives of those who returned to Sunapee after the war.

We are engaged in several on-going projects:

- Sandy Alexander and several assistants continue their efforts to document the oldest properties in town—an attempt to capture a view of life in Sunapee in yester-year. Anyone with an old house who would like to provide information or needs assistance in figuring out where to look for information is invited to contact us.
- We have begun to collaborate with the Abbott Library—an effort to share, and increase accessibility to, resources. We hope everyone had a chance to see the photographs of former Sunapee residents that were on display at the library at the end of the year.
- We began a strategic planning effort this year. It will continue in 2012 with a focus on conservation—both of our shed building and of its contents. We would like to hear from anyone with thoughts on where we should be headed or with ideas for programs.
- We continued our collaboration with other historical organizations in the area—both PALS (Partners Around Lake Sunapee) and in Sullivan County—to promote our programs and museums.

The passing of Babe Sargent, past president, long-time member and director, and spark plug for our organization, greatly saddened us. We are grateful for the all he did on behalf of the society and thank the many friends of Babe who contributed in his memory. We have created a “Babe” corner at the museum and are working to identify a suitable project to undertake in his memory.

Because of the generous donations in memory of Babe, we did not engage in a fund-raising project this year. Income from memberships, sales of items at the museum, and donations including those given as memorials totaled \$14,094, while expenses totaled \$8,246.

As always, we owe a great deal of thanks to all who contributed time, treasure, or items for the museum during the year. It takes many hands to keep the museum open and humming, but learning and teaching about the history of our town is great fun. All are welcome to join us.

Current Officers:

President: Becky Rylander

Vice President: Sandy Alexander

Treasurer: Lois Gallup

Secretary: Adele Warner

Directors: Janet Ramspott, Marilyn Morse, Eileen Stiles, Ron Hand, Lois Gould

Programs: Ron Garceau

Nominations: Jo Hill

Website: SunapeeHistoricalSociety.org

E-mail: sunapeehistory@gmail.com

Respectfully submitted,

Becky Fitts Rylander, President



SUNAPEE SENIORS

The Sunapee Seniors is a non-profit organization, formed in 1982 and open to all senior citizens, 55 or over, who reside in Sunapee and neighboring communities. Meetings are held twice monthly, usually on the second and fourth Mondays at 1 PM at the Sunapee Methodist Church with a July and August recess. Currently there are 94 members: 63 from Sunapee; 16 from New London; 4 from Newport; 4 from Concord; 3 from Springfield; 2 from Mt. Sunapee; 1 from N. Sutton and 1 from Wilmot.

We had a very active year in 2011. Some of the activities included:

JANUARY—Tom Kersey, Executive Director of New England Handicapped Sports Association (NEHSA) presented a very informative and well received slide show and spoke about the many year-round activities offered by NEHSA to the disabled, young and old. At our second meeting, co-sponsored by the N.H. Humanities Council, Steve Wood, portraying Abraham Lincoln, presented a very enjoyable and educational “Visit With Abraham Lincoln”. The program concluded with the moving “Gettysburg Address”. Joining us were 37 SMHS eighth graders.

FEBRUARY—We celebrated Valentines Day with a pot luck luncheon, and as a special treat, musical entertainment was provided by “Capt. Al” Peterson.

MARCH—For St. Patrick’s Day, Jackie Keegan, Gaila Kennedy, Louise Nichols, Simone Robinson and approximately 60 Sunapee kindergartners and first graders brightened our spirits with a selection of Irish songs and then distributed an assortment of brightly colored hand- made art work. They joined us for refreshments before returning to school. Our annual Seniors Serving Seniors program was hosted by Myles Cooney and the students at SMHS. Included was a tour of the school, conducted by the students, followed by a fine selection of songs, dances and instrumentals.

APRIL—Three SMHS exchange students, Elena Rosselli from Italy, Mette Dalgaard from Denmark and Elena Frosch from Germany spoke with our group. Following their introductions, we had a very lively informal discussion. There was no language barrier since they all had command of the English language. A bus trip to the former estate of Abraham Lincoln’s son, Robert Todd Lincoln’s Hildene in Manchester, Vt. was our first day trip. We arrived in time for a picnic lunch, followed by a guided tour of the home and gardens and a slide presentation and talk on peonies by Hildene’s master gardener. A buffet dinner at the Imperial Buffet in Claremont topped off the day.

MAY—At our first meeting of the month, Donna Gazelle and Barbara Sullivan gave us an update on the mission and activities of the new community non-profit organization, Project Sunapee. There was much interest expressed in the status of the pedestrian covered bridge project, since moving and adapting the Dover Bridge is now off the table. Plans were discussed to design and build our own bridge across the Sugar River near the Harbor House Livery site and to continue with fund raising to achieve that goal. Members also offered suggestions for other projects.

Twenty seniors car pooled to the New Hampshire State Veterans Cemetery in Boscaawen for the Memorial Day Service. The program, sponsored by the N.H. American Legion, included remarks by Maj. Gen William Reddel, III, Gov. John Lynch, Sen. Kelly Ayotte, and Congressmen Frank Guinta and Charlie Bass. It was a very moving tribute to all of our service men and women.

JUNE—At our first meeting of the month, election of officers was held for 2011-2012 and are as follows: President-Joe Internicola, Vice-President-Nancy Clark, Secretary-Open, Treasurer-Frank Gallup, Assistant Treasurer-Lorraine Mathiesen.

John Walden, Director of Sunapee's Abbott Library, was the featured speaker at this meeting. He presented a very thorough review of the resources and services offered and an update on the latest plans for the proposed new library.

Our last function, prior to our summer recess, was a pot luck picnic at the LSPA Center (formerly Knowlton House), arranged by Betsy Webb. The location was ideal, the weather was perfect and so was the food and fellowship. This was our second year at the Center and we all appreciate the generosity of the LSPA in making this facility available to us.

SEPTEMBER—The LSRVNA presented a blood pressure, glucose and flu shot clinic, available to all those interested. Our organizational meeting followed. Priscilla Sargent was elected Secretary and all of the other officers and committee members were introduced.

OCTOBER—An AARP program concerning frauds and scams was presented by Peter Kawonczyk, USAF Reserve Major, retired. The slide show highlighted current examples of scams, many aimed at older people. Helpful hints on how to protect against identity theft was also covered. The presentation was followed by questions and comments from the group and literature was distributed to members.

NOVEMBER—Our second bus trip for the year was to Indian Head Resort in Lincoln where we enjoyed cocktails, a great luncheon buffet, Christmas holiday entertainment with music, dancing and a lively comedy show featuring Russ Peterson. Everyone left with a full belly and a smile on their face.

Dave Lantz of Harrington's Jewelers was the featured speaker at our second meeting of the month. He spoke about estate jewelry and showed a selection of different examples. He also explained the correlation between the karat and the gold content in jewelry. This was a very popular topic, judging by the number in attendance, the examples of estate jewelry brought in by our members and the questions asked.

DECEMBER—Our last function of the year was our annual Christmas Luncheon, held this year at the Old Courthouse in Newport. Forty-nine members attended and everyone was very pleased with the food, the service and the friendly atmosphere. I suspect they will see us again!

In closing, it should be noted that, under the Sunapee Seniors umbrella, there is a very active group of 28 people who volunteer at the Sunapee Thrift Shop located at the Harbor House Livery. Clothing donated at the Sunapee Recycling Center and at the Thrift Shop is sorted and offered to clients for a nominal donation. Money earned is used to fund scholarships to SMHS seniors who are college bound and in addition donations are made to various community organizations. This year, two \$1500 scholarships were awarded to two seniors, Erika Cain and Monica Preston and a total of \$3150 was donated to the following organizations: Sunapee Recreation Dep't.; Sunapee Fast Squad; Sunapee Fire Dep't.; Sunapee Food Pantry; Friends of Abbott Library; Sunapee Elementary School Music Dep't.; Sunapee Middle High School Music Dep't.; LSRVNA and Hospice; and the Ausbon Sargent Fund. The Thrift Shop hours are: Tues. 2-4 PM, Th. 6-8 PM, and Sa. 10 AM -12 Noon. To volunteer at or learn more about the Thrift Shop, contact Betsy Webb at 863-2747. Note: Thrift Shop volunteers need not be members of the Sunapee Seniors.

Anyone interested in joining the Sunapee Seniors or learning more about us, is asked to contact Ray DiGiovanni, Membership Chairman, at 763-2937 or Joe Internicola, President, at 763-1048.

Joe Internicola, President-Sunapee Seniors

UPPER VALLEY & GREATER SULLIVAN COUNTY HOUSEHOLD HAZARDOUS WASTE COMMITTEE

During 2011 the Upper Valley Household Hazardous Waste Committee continued to maintain a regional website (www.uvhhw.org), provide educational outreach, and support the HHW collections provided by the Upper Valley Lake Sunapee Regional Planning Commission.

Home & Life Show Event Booth: The Household Hazardous Waste Committee's booth in March 2011 featured information on collections in the area including dates and what materials are and are not accepted. Prescription and over-the-counter medicine examples and management options were provided. A drawing was provided to encourage people to complete a survey on their current medicine disposal practices and educate them about proper disposal and the availability of unwanted medicine collections. About 300 people participated in the survey and drawing. Members of the fledgling Greater Sullivan County HHW Committee also volunteered at the booth.

Other materials included information on proper management of rechargeable batteries, fluorescent light bulbs, auto batteries, antifreeze, and mercury-containing devices such as button batteries, thermostats, and thermometers. Alternative cleaning recipes and pesticide-free lawn and garden care information were distributed. A large map displayed the household hazardous waste collections in the area in both New Hampshire and Vermont with their dates, times, and contacts for further information.

Household Hazardous Waste Collection Support: Both Committees provided volunteer support at the collections keeping waiting times short and residents informed. A total of 528 households from Cornish, Enfield, Goshen, Hanover, Lebanon, Lempster, Lyme, Newbury, Newport, Orford, Piermont, Plainfield, Springfield, Sunapee, Unity, Washington, and Wilnot brought waste to two collections at the Lebanon Landfill in July and October. Over 373 households from those towns brought waste to the New London collection in August and the Newport collection in September. Residents from Canaan, Claremont, Croydon, Grantham, Sutton, and Norwich, Vermont also attended although they had to pay to come to the collection.

Unwanted Medicine Collections: Dartmouth—Hitchcock Outpatient Pharmacy partnered with the Committees and the Upper Valley Lake Sunapee Regional Planning Commission to provide unwanted medicine collection. At the two Lebanon collections, 80 households brought unwanted medicines for proper disposal. At the New London and Newport collections, 36 households brought unwanted medicines.

Both Committees are made up of volunteers from towns in the Upper Valley Lake Sunapee Region. We encourage anyone interested to attend our meetings and become involved as a member or as an event volunteer. Contact Joyce Noll, Chair of the Upper Valley HHW Committee at 643-3083. They typically meet in Lebanon. Contact Tom Bennett, Chair of the Greater Sullivan County HHW Committee at 763-4614. They typically meet in Sunapee. We would love to talk to you.



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Commission has been providing professional planning assistance to municipal boards since 1963 when it was the Upper Valley Development Council. The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilnot to Washington to the east.

Revenue for the Commission was \$809,250 for FY11. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 17% of Commission revenue comes from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Dept. of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services and FEMA through the NH Dept. of Safety - Homeland Security and Emergency Management. Approximately 2.5% of the Commission revenue was received from state resources through the NH Office of Energy and Planning.

Local dues from municipalities support just over 12% of the budget. In FY11, member communities and counties provided membership dues that allowed the Commission to leverage approximately \$520,000 in federal funding.

The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to two representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 are entitled to have three representatives on the Commission. ***In Sunapee, Aaron Simpson, and Suzanne Gottling currently represent your community.***

The Commission was engaged in over 35 projects within the region this year and has increased its capacity to serve the communities of the region. We are currently engaged in planning for the deployment of high speed broadband through a 5-year National Telecommunications & Information Administration grant in collaboration with UNH and the eight other RPCs in NH. A recently completed website at www.uvlsrpc.org provides a database of projects that can be searched by funder, municipality, type of project such as transportation or housing and more. Additionally, all minutes, agendas and public meetings are posted on this website on a regular basis and communities can add their own planning related events to our website. Please use this website to learn more about how the Commission can be of service to your community.

10 Water Street, Suite 225, Lebanon, NH 03766
603-448-1680
info@uvlsrpc.org

***BIRTHS REGISTERED IN THE TOWN OF SUNAPEE
JANUARY 1 THROUGH DECEMBER 31, 2011***

DATE	CHILD	FATHER	MOTHER	PLACE
Jan 8	Natalie Oliva Stone	Adam Stone	Jessica Benson	Claremont
Jan 12	Riley Ann Oxland	Corey Oxland	Megan Oxland	Lebanon
Jan 24	Piper Ameila Teachout	Robert Elliott	Abbigail Teachout	Lebanon
Mar 24	Kayden James Wimmers	Brett Wimmers	Jessica Sirois	Claremont
July 7	Avery Lucia MacWilliams	Rollo MacWilliams	Heather MacWilliams	Lebanon
Aug 1	Zoe Vincenza McClelland	Justun McClelland	Nina McClelland	Concord
Sept 2	Darren Ricky Clogston	Steven Clogston	Colleen Clogston	Lebanon
Dec 19	Michael Doren Hayward	Daniel Hayward	Melissa Hayward	Lebanon
Dec 20	Hunter Henry Sullivan	Christian Sullivan	Julie Beaudry	Claremont

I hereby certify the above to be correct to the best of my knowledge and belief.

Respectfully submitted,

Betty H. Ramspott, Town Clerk & Tax Collector

MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE
JANUARY 1 THROUGH DECEMBER 31, 2011

DATE	GROOM/BRIDE	RESIDENCE
Apr 7	George M Neuwirt	Sunapee
	Susan J Spurlock	Sunapee
Jun 3	Jason B Schuneman	Watertown, MA
	Adria L Reynolds	Watertown, MA
Jun 12	Brian J Drapeau	Sunapee
	Melissa S Harter	Sunapee
Jun 18	Francis T Kujawski	Sunapee
	Jennifer E Sylvia	Sunapee
Jun 18	Richard J Korfel	Simsbury, CT
	Kimberly L Wright	Simsbury, CT
Jun 23	Kristian EB Mickelson	Seattle, WA
	Hayley RN Dale	Seattle, WA
Jun 25	William E Austin	Sunapee
	Simone M Robinson	Sunapee
July 15	Jeremy J Stocker	State College, PA
	Jessica L Jurgens	Stage College, PA
July 16	Craig M Smith	Unity
	Nicole A Richardson	Sunapee
July 16	Gilbert S Peirce	Indian River, FL
	Erika R Greenfield	Indian River, FL
July 24	Timothy D Kiss	Sunapee
	Kristine E McFarland	Sunapee
July 30	Aric E Lantiegne	Sunapee
	Victoria L Canelas	Sunapee
July 30	Michael T Hunt	Belchertown, MA
	Leanne V Hasbrouck	Belchertown, MA
Aug 6	Linda L Tanner	Sunapee
	Lori D Windom	Sunapee
Aug 6	Stephen J Waterman	Sunapee
	Jean M Clarenbach	Sunapee
Aug 20	David A Hatchett	Sunapee
	Sandra V Mollica	Sunapee
Aug 27	L Aaron Drogoszewski	Brooklyn, NY
	Jennie M Kraeger	Brooklyn, NY
Sept 10	Van A Wiggins	Sunapee
	Amanda L Baird	Sunapee
Sept 10	Timothy M Johnson	Wilmot
	Juline L Boucher	Wilmot
Sept 17	Matthew L Slaughter	Montpelier, VT
	Anya K Farland	Montpelier, VT
Sept 17	Michael C Markowicz	West Hartford, CT
	Catherine C Graziani	West Hartford, CT
Oct 1	Timothy J Fenton	Bradford
	Lacey C Hargbol	Sunapee
Oct 29	Jeremy J Brand	Sunapee
	Melissa R Shields	Sunapee
Oct 30	Brandon T Lebrun	Bluffton, SC
	Sonya J Lussier	Bluffton, SC
Nov 5	Paul S Parkhurst	Sunapee
	Cheri L Bond	Sunapee
Dec 24	Michael L Chrostowski	Sunapee
	Wei Wei Yin	Sunapee

I hereby certify the above to be correct to the best of my knowledge and belief.

Respectfully submitted,

Betty H. Ramspott, Town Clerk & Tax Collector

**DEATHS REGISTERED IN THE TOWN OF SUNAPEE
JANUARY 1 THROUGH DECEMBER 31, 2011**

DATE	NAME	PLACE	FATHER	MOTHER
Jan 18	Eva Sullivan	South Carolina	Ferdinand Kammerling	Eva Schadewald
Jan 19	Kingsley Smith Jr	Sunapee	Kingsley Smith Sr	Virginia Coley
Jan 25	Robert Rieseberg	Sunapee	Harry Riesberg	Carolyn Lowe
Feb 4	David Clark	New London	Herbert Clark	Ethel Lewis
Feb 9	William Leavitt	New London	Wallace Leavitt	Anna Cameron
Feb 26	Ramona Meacham	New London	Edward Smith	Myrtie Smith
Mar 5	Lillian MacMullen	Unity	Charles Scott	Marie Hill
Mar 19	Richard Trenholm	New London	Donald Trenholm	Lucille Skilling
Mar 31	Priscilla Hamel	Goshen	Charles Jones	Hattie Bean
Apr 6	Robert Skelley	Sunapee	Robert Skelley III	Roberta Morse
Apr 9	Teresa Chambers	Lebanon	Francis Chambers	Patricia Blake
Apr 10	Gwendolyn Brooks	Sunapee	Ernest Knowlton	Lillian Harper
Apr 11	Lester David	New London	Jacob David	Leah Lorenz
Apr 15	Joyce Collins	Georges Mills	Raymond Boutwell	Goldie Flint
Apr 25	Robert Appel Sr	Sunapee	Henry Appel	Ivy Clark
May 10	George Bohrer Sr	New London	George Bohrer	Agnes Stouter
May 27	William Rowett Sr	New London	Henry Rowett	Hilda Hassett
Jun 24	Theresa Lee	Sunapee	Walter Hebard	Mary Woloski
Jun 25	Gerard Couitt Jr	Sunapee	Gerard Couitt	Martha Sanders
Jun 27	Nellie Pieczarka	Newport	Jacob Kolodziej	Olga Novak
Jul 25	Carol McKune	Lebanon	Theodore Morgan	Virignia Daimont
Jul 29	Johanna Trainor	Lebanon	John Trainor Jr	Elizabeth Alexander
Jul 30	Patricia Mees	Sunapee	Arthur Ellis	Stella Sass
Aug 16	Dean King	Sunapee	Harrison King	Barbara Dodge
Aug 29	Albert Brooks	Sunapee	Judson Brooks	Bertha Houghton
Sept 5	James McEntee	Sunapee	William McEntee	Helen McLehose
Sept 5	Esther Flint	Sunapee	Maxwell Kendall	Mary Smith
Sept 6	Mildred Hayna	New London	Armund Mayotte	Irene Cook
Sept 24	Alice Nangeroni	Sunapee	Amedeo Nardini	Alice Hurd
Oct 20	Francis Hoar	Sunapee	Francis Hoar	Mary Van Emden
Oct 27	Dorothy Clem	Lebanon	Harold McCarthy	Jessie Judas
Nov 15	Priscilla Nutt	Franklin	Clayton Coffin	Frances Chilton
Nov 20	Gilman Michaud	New London	Alec Michaud	Matilda Michaud
Dec 7	William Roach	Lebanon	Wesley Roach	Georgia Ring
Dec 9	Olive Nemcovich	Franklin	John Mulley	Hettie Sellers
Dec 17	Josef McDaniel	Sunapee	Unknown	Alice McDaniel
Dec 19	Alfred Doxter	Sunapee	Robert Doxter	Louise Tarrien

Addendum to 2010:

DATE	NAME	PLACE	FATHER	MOTHER
Sept 20, 2010	Elizabeth Alexander	New London	Theophilus Chandler	Sarah Chandler

I hereby certify the above to be correct to the best of my knowledge and belief.

Respectfully submitted,

Betty H. Ramspott, Town Clerk & Tax Collector

TOWN OF SUNAPEE DIRECTORY

ABBOTT LIBRARY	763-5513	763-8765-FAX
Mon/Wed: 9:00-8:00; Thurs/Fri: 9:00-6:00; Sat: 9:00-1:00		
FIRE DEPARTMENT NON-EMERGENCY	763-5770	763-7358-FAX
HIGHWAY DEPARTMENT	763-5060	763-4337-FAX
PLANNING OFFICE	763-3194	763-4925-FAX
Monthly: First Thursday afternoon by appointment		
POLICE DEPARTMENT NON-EMERGENCY	763-5555	763-4771-FAX
RECREATION DEPARTMENT	763-2212	763-4925-FAX
SAU #85 OFFICE	763-4627	763-4718-FAX
SELECTMEN'S OFFICE	763-2212	763-4925-FAX
Mon/Tues/Thurs/Fri: 8:00-5:00; Wed: 8:00-1:00		
SUNAPEE CENTRAL ELEMENTARY	763-5675	763-9627-FAX
SUNAPEE MIDDLE HIGH	763-5615	763-3055-FAX
THRIFT STORE		
Tues: 2:00-4:00; Thurs: 6:00-8:00; Sat: 10:00-12:00		
TOWN CLERK / TAX COLLECTOR	763-2449	763-4608-FAX
Mon/Tues/Thurs/Fri: 8:00-4:30; Wed: 8:00-12:30; 2nd & 4th Sat: 9:00-11:30		
TRANSFER STATION	763-4614	
Mon/Thurs/Fri/Sat: 8:00-4:15; Sun: 8:00-11:45		
WATER & SEWER DEPARTMENT	763-2115	763-2271-FAX
Mon/Tues/Thurs/Fri: 8:00-4:30; Wed: 8:00-1:00		
WELCOME CENTER		
Memorial Day-June: Sat/Sun: 10:00-5:00; July-Labor Day: Daily: 10:00-5:00		
Labor Day-Columbus Day: Sat/Sun: 10:00-5:00		
WELFARE OFFICE	863-9529	863-9554-FAX
Sunapee Hours: Wed: 9:00—12:00		
ZONING OFFICE	763-3194	763-4925-FAX
Mon: 8:00—5:00; Tues/Thurs: 8:00—1:00		

DIAL 911 FOR EMERGENCIES

ANNUAL MEETING FOR THE ELECTION
OF TOWN AND SCHOOL OFFICERS
AND
BALLOT VOTING ON THE WARRANT ARTICLES FOR
TOWN AND SCHOOL BUDGETS

POLLS ARE OPEN 8:00 AM TO 7:00 PM
TUESDAY, MARCH 13, 2012
AT THE
SHERBURNE GYMNASIUM ON ROUTE 11
