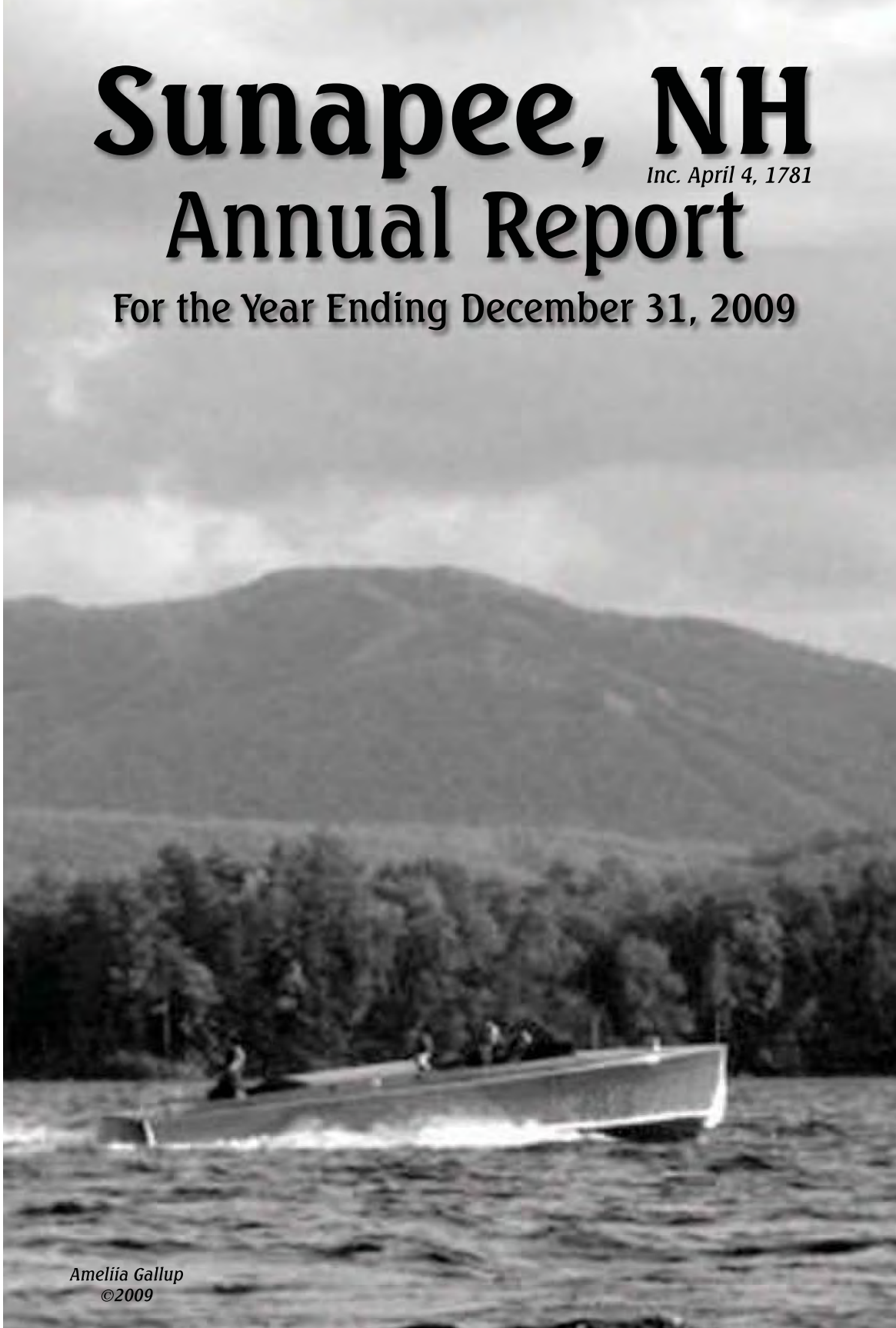
Sunapee, NH

Inc. April 4, 1781

Annual Report

For the Year Ending December 31, 2009



Amelíia Gallup
©2009



The 2009 Sunapee Town Report is dedicated to Arthur "Artie" Osborne. Artie was a life-long resident of Sunapee. In 1957, Artie became a member of the Sunapee Fire Department, joining other members of the Osborne family. The Sunapee Fire Department, in recent times recognized the huge mile marker celebrating his 50 years of service. There has been a member of the Osborne family on the Fire Department since its organization as Rollo and Stanley Osborne are listed as Charter members. Richard Osborne, Artie's son is the next generation to hold a current position on the department. Artie's knowledge of Lake Sunapee was rivaled by no one. Artie's commitment to the Town of Sunapee is very difficult to measure since he shied away from any recognition, operating behind the scenes. Whether it was Christmas in the Harbor, supplying his pontoon boat to transport Santa, or keeping Veteran's Field skating rink operating for many years, you could count on Artie. Artie's pontoon boat is the unofficial fire boat for the town. Artie's love for the harbor was most recognizable when he made his concerns known at many a Selectman's meeting, often sharing his experiences so others would benefit from a history lesson. The official ice out date has been reported to the Town by Artie in most recent years. The Historical Society would not have the antique Woodsum Steamboat Company machine shop equipment operating if it wasn't for Artie and his son Richard, who spent many hours re-assembling the innards so it could work again. The Board of Selectmen is very pleased to dedicate the 2009 Town Report to Arthur "Artie" Osborne.



William Roach, Artie Osborne, Biff Ranney and Stuart Gallup



Artie and Santa 2007



Artie Osborne receiving 50 year Fire Department Service Award

Photos courtesy of Leena and Richard Osborne, Xan Gallup and Jim Gottling

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TOWN OFFICERS

MODERATOR

Harry Gale, Jr.	Term Expires 2010

SELECTMEN

Stephen W. White, Chairman	Term Expires 2011
William Roach, Vice-Chairman	Term Expires 2012
Frederick Gallup	Term Expires 2010
Emma M. Smith	Term Expires 2010
Charlotte Brown	Term Expires 2012

TOWN MANAGER

Donna M. Nashawaty
Barbara Vaughn, Administrative Assistant

TOWN CLERK/TAX COLLECTOR

Betty H. Ramspott	Term Expires 2012
Melissa Heino, Deputy	

ALTERNATIVE WASTE COMMITTEE

John Chesson	Term Expires 2010
Charles Balyeat	Term Expires 2010
Van Webb	Term Expires 2010
Stephen White	Term Expires 2010
Richard Webb	Term Expires 2010
Daniel Banks	Term Expires 2010
J. Anthony Bergeron	
Donna Nashawaty	

ASSESSORS

Normand Bernaiche
Kris McAllister
Sarah R. Barton, Assessing Assistant & Town Report Coordinator

BALLOT CLERKS

John V. Chesson	Democrat
Sally J. Putonen	Democrat
Justine Cutting	Republican
Vacancy	

BEAUTIFICATION OVERSIGHT COMMITTEE

Donna Gazelle	Term Expires 2012
Barbara Cooper	Term Expires 2010

Diane Guyer	Term Expires 2011
Fred Gallup	

BUDGET ADVISORY COMMITTEE

Richard Duperey	Term Expires 2011
Shane Hastings	Term Expires 2010
Ken Meyer	Term Expires 2011
Charles Smith	Term Expires 2011
Spotswood "Spec" Bowers	Term Expires 2012

CEMETERY COMMISSIONERS

Jeff Trow	Term Expires 2012
Robert M. Haselton, Jr.	Term Expires 2011
Norman Dalton, Appointed	Term Expires 2010

CONSERVATION COMMISSION

Van Webb, Chairman	Term Expires 2011
Bruce Burdett	Term Expires 2012
Rem Mastin	Term Expires 2010
Lela Emery	Term Expires 2012
Timothy Fleury	Term Expires 2011
Robert Hill	Term Expires 2010
Roger Whitaker	Term Expires 2010

CROWTHER CHAPEL COMMITTEE

Francis Nolin, Jr.	Term Expires 2011
Wenda Nolin	Term Expires 2010
D. Randall Richards	Term Expires 2010
John Augustine	Term Expires 2011
Richard Leone	Term Expires 2010
J. Anthony Bergeron, Advisory	

EMERGENCY MANAGEMENT DIRECTOR

Howard G. Sargent

FIRE DEPARTMENT ENGINEERS

Daniel R. Ruggles, Chief	Term Expires 2012
Dana Ramspott	Term Expires 2010
Howard Sargent	Term Expires 2011
Mark Scott, Elected	Term Expires 2013

FOREST FIRE WARDEN

Daniel R. Ruggles	Term Expires 2010

FOREST FIRE DEPUTY WARDENS

Anthony Dipaola	Term Expires 2010
Duane Abbott	Term Expires 2010
Dana Ramspott	Term Expires 2010
Howard Sargent	Term Expires 2010
Mark Scott	Term Expires 2010

HEALTH OFFICER

Michael Dashner
Donna Nashawaty, Deputy

HIGHWAY SAFETY COMMITTEE

J. Anthony Bergeron	Road Agent
David P. Cahill	Police Chief
Frederick C. Gallup	Selectman
Stephen Gray	Highway Engineer
Daniel R. Ruggles	Fire Chief

LIGHTING COMMITTEE

Daniel Banks	Term Expires 2011
J. Anthony Bergeron	Term of Employment
David Cahill	Term of Employment
Donna Nashawaty	Term of Employment
Victor Reno	Term Expires 2011
Aaron Simpson	Term Expires 2011
Emma Smith	Term Expires 2010

LIBRARY DIRECTOR

John Walden

LIBRARY TRUSTEES

Rhonda Gurney, Chairperson	Term Expires 2012
Lisa Bozogan	Term Expires 2010
Tracy Nangeroni	Term Expires 2012
Lois Gallup	Term Expires 2012
Barbara Chalmers	Term Expires 2011
Xan Gallup	Term Expires 2011
Faith Reney	Term Expires 2012
Robert Goold, Alt.	Term Expires 2010
Terri White, Alt.	Term Expires 2010

OLD TOWN HALL COMMITTEE

Dana Ramspott	Term Expires 2012
Betsy Katz	Term Expires 2012
Betsey Webb	Term Expires 2011
Jo Hill	Term Expires 2011
Michael Durfor	Term Expires 2012
Eleanor White	Term Expires 2011
Katie Richardson	Term Expires 2010
J. Anthony Bergeron	Term of Employment
Kevin Rickard	
Alternate	Vacancy
Alternate	Vacancy

PLANNING BOARD

Margaret Chalmers, Chairman	Term Expires 2011
Allan Davis	Term Expires 2010
Bruce Jennings	Term Expires 2010
Daniel Schneider	Term Expires 2012
Philip Porter, Appointed	Term Expires 2010
Nick Kontoes, Appointed	Term Expires 2010
Robert Stanley	Term Expires 2012
Peter Wh ite	Term Expires 2011
Emma M. Smith, Ex-officio for Selectmen	Term Expires 2010
Frederick Gallup, Ex-officio Alternate	Term Expires 2010

POLICE CHIEF

David P. Cahill

RECREATION DIRECTOR

Scott Blewitt

RECREATION COMMITTEE

Brian Garland	Term Expires 2010
Patricia Halpin	Term Expires 2011
Charles Weinstein	Term Expires 2012
Melissa Eastman	Term Expires 2012
Craig Heino	Term Expires 2010
Leon Davey	Term Expires 2011
Paul Skarin	Term Expires 2010

ROAD AGENT

J. Anthony Bergeron

SUPERVISORS OF CHECKLIST

Faith W. Reney	Term Expires 2014
Kathy Weinstein	Term Expires 2010
Vacancy	

THRIFT SHOP

Betsy Webb	Term Expires 2012
Isabel Torno	Term Expires 2012
Marilyn Morse	Term Expires 2011
Marian Southall	Term Expires 2011
Donna Nashawaty	Term of Employment

TOWN PLANNER

Michael Marquise

TREASURER

Alan Doherty	Term Expires 2010
Billie Barry, Deputy	

TRUSTEES OF TRUST FUNDS

J. William Scharff, Chairman	Term Expires 2012
Richard Quinlan	Term Expires 2011
Vacancy	

SUNAPEE REPRESENTATIVES TO UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

Aaron Simpson	Term Expires 2010
Stephen W. White	Term Expires 2011

WATER & SEWER DEPARTMENT SUPERINTENDENT

David Bailey

WATER & SEWER COMMISSIONERS

Theodore Gallup, Chairman	Term Expires 2010
David Cain	Term Expires 2012

Christopher Leonard	Term Expires 2011
David Montambeault	Term Expires 2012
Paul Manson	Term Expires 2010
Kurt Markarian	Term Expires 2011
Charles F. Smith	Term Expires 2010

WELFARE DIRECTOR

Community Alliance ~ David Gormley

ZONING ADMINISTRATOR

Roger Landry

ZONING BOARD OF ADJUSTMENT

Peter Urbach, Chairman	Term Expires 2010
James P. Lyons	Term Expires 2010
Alexander Kish	Term Expires 2011
Harry Gazelle	Term Expires 2012
Edward Frothingham	Term Expires 2010
Bennie Cooper, Alternate	Term Expires 2011
Charles Balyeat, Alternate	Term Expires 2010

2009 TOWN MANAGER'S REPORT

I stated in the 2008 town report that it was the year of information, and have decided to continue that premise for 2009. The question "How do we communicate better with the public?" remains a goal of highest priority. Keeping the taxpayers of Sunapee informed of all business that occurs here at town hall, is still a challenge, and even more so since the loss of the daily newspaper at the end of 2008. We have developed a communication survey, and encourage your active participation. The survey is available at our website, www.town.sunapee.nh.us /2010 Communication survey. Paper copies of the survey are available at the Abbott Library and at the Selectmen's window in the Town Hall. We anxiously await your response and comments. I am proud to announce that in cooperation with the Sunapee school system, you can find a listing of all meetings scheduled for the following week on Tuesdays on Comcast Channel 8. It is currently in a Power Point presentation format, and we welcome suggestions to make it more effective.

Since the inception of the Sunapee/New London/Newbury joint assessing venture, we have seen a significant amount of positive customer service, relative to taxpayer communication in our communities. I strongly encourage you to read the Assessing Report in this publication to review just how well our documentation is holding up. Our database is continually updated, proving this project to be a successful endeavor.

The Old Town Hall Committee suggested to the Board of Selectmen that the Thrift Shop be moved to the old police station area of the Main Street building. They have also recommended using the money in the fund for renovations to do just that, with the approval of the Selectmen. A new Thrift Shop Committee was named and includes Isabel Torno, Marilyn Morse, Marion Southall, Betsy Webb and myself. We were charged with direct oversight of operations of the shop and are very close to laying out the floor plan so that move-in day is a reality. Stay tuned and visit your Sunapee Thrift Shop often in 2010.

Please help me welcome Katie Richardson, the new secretary for the Planning and Zoning boards. She is responsible for the accurate and efficient recording of all minutes during their meetings for the town.

Financially, 2009 was a very prudent year, and 2010 doesn't appear to be much different. Finances are always an important issue and Sunapee has the added benefit of not having to borrow funds to pay its bills before tax payments are made. To that end, part of my time has been spent working with the Coalition Communities. New Hampshire's education funding still looms over Sunapee. Our Legislature has enacted a new education funding formula under which Sunapee is scheduled to become a donor community again as of fiscal year 2012, with an estimated payment of $496,969. The Coalition continues to fight the new formula, and as a result, I will be spending significant time working on this in 2010.

Tighter budgets mean looking for ways to do more with existing staff. 2009 saw a new operating procedure for Transfer Station/Beach Permits, now good for 3 years for property owners, helping to reduce time spent by employees on annual issuance. This is another splendid example of two departments working together to make a process work more efficiently, as well as actually reducing the financial impact on the taxpayer.

I encourage you to read the detailed reports of each of the departments. They contain more operational particulars than I could possibly mention here. As the Town Manager, I remain ready, willing and able to address your concerns, complaints and comments. As always, I welcome your participation and input. Rest assured that we are always looking for ways to economize and encourage your suggestions.

Respectfully submitted,
Donna M. Nashawaty
Town Manager

2009 SELECTMEN'S REPORT

Year 2009 was an eventful year – not only for the nation and the state but also for the Town of Sunapee. The fall of the financial systems in 2008 hit all of us hard and was not a pleasant scenario. The State of New Hampshire was not particularly helpful, in that even in down years (the past biennium budgets) the General Court increased spending and then found out that the income was less than expected. This resulted, for

example, in a down-shift in costs to the Towns and Cities of the State, and Sunapee found that they were going to have a lesser share in such income as is provided by the Rooms and Meal Taxes. The Board of Selectmen (BOS) became active in this area, petitioning the State to maintain the same level of funding from these resources. Some of the money was replaced and that was a relief.

After the vote in March, Bill Roach was re-elected and Charlotte Brown was elected as a new member. Bill has been a staunch supporter of Sunapee and we were happy to have him back in his seat. Charlotte is an experienced individual who has served on the School Board and the Budget Advisory Committee (BAC) and she is a welcome addition to the BOS.

As to those areas of particular interest to the Town, we met with representatives from the Perkins Pond Association as they once again pleaded with the Town to ensure that the sewer lines be extended from the Treatment Facility up to Perkins Pond to relieve the pressure on individual septic systems that are costly to maintain and sometimes ineffective in treating the materials. There is strong evidence that the Pond itself is becoming contaminated. The State completed its confirming study and the Association presented evidence of how this contamination would reduce property values around the pond. A comparison of how such a reduction in values would affect the tax rate was also presented. This study showed that, by sewering this area, the increase in values, and thus the increase in property tax, would offset the installation costs to the Town. Those around the Pond are Sunapee citizens and neighbors in need of our help. The BOS is unanimous in its support of this project.

This year's Summer Town Meeting was a well attended success. Year-round as well as seasonal residents questioned the Staff and Department heads and thanked them for their service. We managed well in the Town Hall meeting space which appears to be the right space for this event. We shall continue to use this process in this manner.

A one-way-loop around the Harbor area was tried in an effort to increase on-street parking. It moved smoothly, although having it run counter-clockwise was a mistake. Traffic would have moved better in a clockwise manner and there would have been less of those Jersey Barriers in place.

Opposition by the Town was strong and after about 10 days we voted to take it down. If the Library comes to use the OTH, it will include more parking and green space in an adjacent area and thus a one-way–loop to increase parking would not be necessary.

The BOS, the Library Trustees and their Building Committee, and the School Board met jointly to see there might be a use for the property on Sargent Road known, as "Sunapee Center". This property and building are in foreclosure and might be considered for the new library, and, perhaps, the School Superintendent's Office. These suggestions were given through a letter from a group of private citizens. Although the consensus at that meeting was to not move ahead, the BOS were appreciative of the efforts put forth by citizens, the School Board and the Library. This meeting indicated that cooperation is key within the Town.

The work of the Old Town Hall (OTH) Committee has proceeded very well and the Board is supportive of their efforts to find a use for the facility, which has always been a center for the Town. No commercial entity could be found to take over this facility and renovate the building for some commercial use. Having the Town rent space to vendors and such would require that the Town spend the money for renovation and then be in the landlord business. This did not seem to be a good plan and the OTH looked into the possibility of putting in a Farmer's Market on the street level of the building. This would not require a lot of renovation, but it was too late this year to move in that direction. The OTH did, however, renovate the side that was formerly the location of the Police Department and plans on moving the Thrift Shop in that side of the building. It is a better space and with good facilities for those who work there. In the meantime, they have been meeting with the Library Building Committee to see if that space would serve their needs and that continues apace. You are being asked this year to give your approval for a change of venue for the new library from the adjoining Riverway space into the Old Town Hall.

At the end of 2009, just before we finalized the 2010 Budget, the Board held a special meeting to decide on whether or not to take $20,000 from our Unreserved Fund Balance to pay the final charges incurred when toxic mold was discovered in the Abbott Library basement. Preliminary work was done using current Library funds on hand but it was insufficient to

totally cure the problem and restore the basement back to useable area. Under RSA 32:11(Emergency Expenditure and Over Expenditure) towns are permitted to ask the Department of Revenue Administration for permission to take monies from another source to solve emergency issues. This was a first and precedence setting decision for Sunapee and the Board held this meeting to get public input and to thoroughly discuss the issue and determine a solution. We decided unanimously to request for such permission from the DRA and felt justified since the working environment within the Library was strongly affected and the lack of space in an already cramped facility needed to be addressed. The Board felt that we did the right thing.

The Board was happy to recognize some significant people who live in our wonderful town. We proudly honored our Town Clerk/Tax Collector Betty Rampspott and Assistant Melissa Heino on the good work they do and the honor bestowed on them by the State Board of Clerks. Captain Larry Brudnicki was also honored by the U. S. Coast Guard and they elected him to the Coast Guard Hall of Heroes. The Board also declared that day to honor Capt. Brudnicki.

The Board also appreciates the work done by the Sunapee Gardeners and the Beautification Oversight Committee. The former has taken care of the flowers and other plantings that we see all over the community, while the BOC has worked diligently and successfully to "sign" the community. You can find those signs coming into Town on both ends of Route 11 and on Route 103B.

We would also like to point to our BAC. For the first time in many years we have a full Committee and they are to be congratulated for the service of their time and energy.

Christmas in the Harbor continues to be a great event and we are thankful for all those who volunteer to ensure that this event is a star in Sunapee's crown. Speaking of volunteers, all of us who live and work here should express our deep appreciation to those who volunteer with the various Boards and Committees and serve the Town. Without dedicated volunteers we would lack a great deal of what takes place in Sunapee and makes this a great place to live. Give some thanks out when you next see

a volunteer working on the gardens or serving on one of our Committees. They give their time and effort to help us all.

We would be remiss if, at the end of a long year, we did not pass on our sincere thanks to the management, supervision and staff of Sunapee. We are truly blessed to have this staff on hand to ensure that the matters of the Town run smoothly.

Finally, Sunapee lost several citizens during this year. Their names are listed within this Report, and the BOS will miss Ron Verblauw in particular. He was an especially hard working volunteer in this community.

I would like to thank my colleagues on the Board for giving me the chance to Chair this session. Emma Smith, Fred Gallup, Charlotte Brown and Co-Chair Bill Roach have helped guide me through this season and have been of immense help.

Respectfully,
Stephen W. White, Chairman

2010 TOWN OF SUNAPEE WARRANT
THE STATE OF NEW HAMPSHIRE

TOWN OF SUNAPEE TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF SUNAPEE, County of Sullivan, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the Sunapee Middle High School Gymnasium, located on North Road, in said Sunapee, on Tuesday, the 2nd day of February, 2010, at 7:00 pm for the deliberative portion of the annual Town Meeting, to discuss Articles 2 thru 6 and to amend, if deemed appropriate, Articles 8 through 26, hereinafter set forth. Final voting action on all articles shall take place by ballot on Tuesday, the 9th day of March, 2010, at the Sherburne Gymnasium, Route 11, in said Sunapee. The polls shall be opened from 8:00 am to 7:00 pm.

Article 1: To choose all necessary Town Officers for the ensuing year.

1 Moderator	*2 Year Term*
2 Selectmen	*3 Year Term*
1 Treasurer	*1 Year Term*
1 Fire Engineer	*4 Year Term*
1 Cemetery Commissioner	*1 Year Term*
1 Cemetery Commissioner	*3 Year Term*
2 Library Trustees	*3 Year Term*
1 Library Trustee	*1 Year Term*
1 Supervisor of the Checklist	*2 Year Term*
1 Supervisor of the Checklist	*6 Year Term*
1 Trustee of Trust Fund	*3 Year Term*
2 Planning Board Members	*3 Year Term*
3 Water & Sewer Commissioners	*3 Year Term*
2 Zoning Board Members	*3 Year Term*
2 Zoning Board Members	*2 Year Term*

Article 2: Are you in favor of adoption of Amendment No. 1, proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend Article II, Section 2.30 - District Purpose and Description - Shorelines, to include the Sugar River (a fourth-order stream) as part of the Shoreline Overlay District, thereby bringing Sunapee's Zoning Ordinance in line with the State of New Hampshire Shoreland Protection Act?

Article 3: Are you in favor of adoption of Amendment No. 2, proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend Article III, Section 3.10 - Table of Dimensional Controls, to clarify that front setback is measured from the center of all public and private roads as shown on the official map regardless of whether the road meets current town highway specifications?

Article 4: Are you in favor of adoption of Amendment No. 3, proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend Article IV, Section 4.33(B)(8)(b)(vii) – Shorelines - Specific Provisions – Erosion Control, to clarify that any grade change of 12"

or more within the 50' shoreline buffer (lakes, ponds, and fourth order streams) requires approval from the Planning Board?

Article 5: Are you in favor of adoption of Amendment No. 4, proposed by the Planning Board for the Town Zoning Ordinance as follows: **Amend Article IV – Use Regulations and Article XI - Definitions, by adding a new Section 4.80 which will set forth guidelines and incentives for allowing workforce housing per RSA 674:58-61?**

Article 6: Are you in favor of adoption of Amendment No. 5, proposed by the Planning Board for the Town Zoning Ordinance as follows: **Amend Article XI – Definitions - Contractor's Yard, by adding language which will clarify that a contractor's yard is an area used by various trades-people for storage of materials and equipment?**

Article 7: To hear the reports of the Selectmen, Treasurer, Auditors, Committees, and/or other officers heretofore chosen.

Article 8: Are you in favor of the Town upgrading the Wastewater Treatment Plant as follows:

1. Raising and appropriating the sum of up to $8,000,000 (gross budget) for the design, construction and supervision engineering of, and the construction of, a Wastewater Treatment Plant upgrade;
2. Authorizing the issuance of $8,000,000 of bonds or notes in accordance with RSA 33, the Municipal Finance Act (the total cost of the project shall be borne as follows: at least 35% by grants or other funds; not more than 42.25% by the Town of New London, and not more than 22.75% by the Town of Sunapee (the Town's share not to exceed $1,820,000));
3. Authorizing the Board of Selectmen to issue and negotiate such bonds and/or notes and to fix the date, maturities, denominations, interest rate and other details of said bonds or notes.
4. Authorizing the Board of Selectmen and the Water and Sewer Commission to apply for, accept and expend grants or other funds that are available for such purpose, together with authorization to incur indebtedness in anticipation of receipt of such grants or other funds pursuant to RSA 33:7-b.

5. Without impairing the general obligation of the Town to repay such bonds, the Water and Sewer Commission will collect through sewer user fees, amounts necessary to support repayment of 100% of the town's portion of project cost.

(3/5 majority vote required – SB2)
Recommended by the Board of Selectmen

Article 9: Are you in favor of the Town raising and appropriating, as an operating budget, not including appropriations by special warrant articles nor other appropriations voted separately, the amounts as set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling $5,765,031? Should this article be defeated, the default budget shall be $5,827,042 which is the same as last year, with certain adjustments required by the previous action of the Town of Sunapee or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Article 10: Are you in favor of the Town raising and appropriating the sum of $140,000 to purchase and equip a new truck for the Highway Department, authorizing the withdrawal of up to $140,000 from the Highway and Transfer Station Capital Reserve fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting, authorizing the sale or trade-in of the truck (H6), and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund?

Article 11: Are you in favor of the Town raising and appropriating the sum of $182,000 to purchase a roll off truck for the Transfer Station, authorizing the withdrawal of up to $182,000 from the Highway and Transfer Station Capital Reserve fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting, authorizing the sale or trade-in of the existing roll off truck (H-15), and authorizing the use of said trade-in or sale to reduce the amount withdrawn from said fund?

Article 12: Are you in favor of the Town raising and appropriating the sum of $19,852 to purchase a new police vehicle, authorizing the sale or trade-in of the existing patrol vehicle, and authorizing the withdrawal of

$18,000 from Police Patrol Vehicles Capital Reserve Fund, as established by Article 12 of the 2002 Town Meeting, with the balance of up to $1,852 to come from general taxation; further, to authorize the use of the proceeds of the trade-ins or sales to reduce the amount that will come from general taxation?

Article 13: To see if the Town will vote to raise and appropriate the sum of $25,000 to the Coalition Communities based in Portsmouth, New Hampshire, consisting of 35 towns, to represent the Town of Sunapee in attempting to find a solution to the educational funding issue that does not reinstate donor towns but allows Sunapee to continue to keep the statewide property tax for local use to fund Sunapee schools. This shall be a non lapsing appropriation per RSA 32:4, VI, and will not lapse until December 31, 2014. Recommended by the Board of Selectmen

Article 14: Are you in favor of the Town raising and appropriating the sum of $87,000 to be added to the Fire Apparatus Capital Reserve Fund, as established by Article 33 of the 1984 Town Meeting? Recommended by the Board of Selectmen

Article 15: Are you in favor of the Town raising and appropriating the sum of $137,300 to be added to the Highway and Transfer Station Equipment Capital Reserve Fund, as established by Article 29 of the 1989 Town Meeting and as amended by Article 14 of the 2004 Town Meeting? Recommended by the Board of Selectmen

Article 16: Are you in favor of the Town raising and appropriating the sum of $40,000 to be added to the Town Bridges Capital Reserve Fund, as established by Article 25 of the 2001 Town Meeting? Recommended by the Board of Selectmen

Article 17: Are you in favor of establishing a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining town buildings, and raising and appropriating the sum of $25,000 to be placed in the fund, and naming Board of Selectmen as agent to expend? This fund will be called the "Town Buildings Maintenance Capital Reserve Fund". Recommended by the Board of Selectmen

Article 18: To see if the Town will vote to authorize the Board of Selectman to convey a conservation easement to the Ausbon Sargent Land Preservation Trust on the following town-owned property to protect the property permanently.

- Tax Map 206, Lot 7, also known as the Town Forest at Ledge Pond on Meadow Brook Road, having approximately 79 acres.

Article 19: Are you in favor of the Town raising and appropriating the sum of $15,000 to be placed in the Conservation Commission Fund, to be used for the acquisition and improvement of property, easements, and other interests in land within the Town, for the benefit of present and future generations, all in accordance with RSA 36-A? Recommended by the Board of Selectmen

Article 20: Are you in favor of the Town raising and appropriating the sum of $100,000 to pay an additional principal payment on the Note for the Safety Services Building, and authorizing the withdrawal of that sum from the Hydroelectric Revenue Fund as established by Article 38 of the 1987 Town Meeting, for capital expenditures benefiting the Town?

Article 21: Are you in favor of the Town raising and appropriating the sum of $800 to be added to the Cemetery Expendable Trust Fund, as established by Article 43 of the 1989 Town Meeting, and as amended by Article 33 of the 1991 Town Meeting, under the provisions of RSA 31:19(a) for the general maintenance and care of burial lots of the Cemeteries, and to authorize the transfer of said sum from the December 31, 2008, General Fund balance? Recommended by the Board of Selectmen

Article 22: Are you in favor of the Town raising and appropriating the sum of $5,000 to be placed in the Milfoil Control Non-Capital Reserve Fund, as established by Article 16 of the 2002 Town Meeting? Recommended by the Board of Selectmen

Article 23: Do you favor expanding the previously-approved library Harbor site to include the adjacent Old Town Hall property, renovating the Old Town Hall for a library while preserving the horse ramp and clock tower, reserving a portion of the building for other town uses, while continuing to seek private funding? This article is advisory only and is

intended to provide the Library Trustees, the Old Town Hall Committee, and the Select Board with a sense of the voters' opinions.

Article 24: Are you in favor of establishing a Capital Reserve Fund under the provisions of RSA 35:1 to purchase, build, develop and maintain Recreation Fields in Sunapee and to raise and appropriate the sum of $25,000 to be placed in this fund; and to appoint the Town Manager, under the direction of the Board of Selectmen, as agent to expend? This fund would be called the "Recreation Fields Capital Reserve Fund."
Not Recommended by the Board of Selectmen

Article 25: Are you in favor of instructing the Abbott Library Trustees to find another site(s) for a new town library to bring to the Voters for approval and to stop planning for a new library at the two present sites, the Old Harbor Hotel (current SAU site) and/or the Old Town Hall (58 Main Street)?
By petition

Article 26: Are you in favor of raising and appropriating the sum of $12,000 dollars to construct a permanent ramp with the appropriate railings, access doors etc to accommodate the handicapped at the Dewey Beach restrooms and the removal of the "Johnny-On-The-Spot" currently designated for said use, at completion of work?
By petition
Recommended by the Board of Selectmen

Dated January 25, 2010

_____	_____
Stephen W. White, Chairman	Charlotte Brown
_____	_____
William Roach, Vice Chair	Frederick C. Gallup
_____	
Emma M. Smith	

2010 ZONING ARTICLES DETAIL

Article 2: Are you in favor of adoption of Amendment No. 1, proposed by the Planning Board for the Town Zoning Ordinance as follows: **Amend Article II, Section 2.30 - District Purpose and Description - Shorelines, to include the Sugar River (a fourth-order stream) as part of the Shoreline Overlay District, thereby bringing Sunapee's Zoning Ordinance in line with the State of New Hampshire Shoreland Protection Act?**

The full text of the amended description of the Shoreline Overlay District in Section 2.30 will be as follows:

3) Shorelines – The Shoreline Overlay District shall be defined as all lands within 300 feet of lakes and ponds greater than 10 acres and the Sugar River (*a fourth-order stream)* as shown on the Shoreline Overlay District Map on file in the Office of the Planning Board.

Article 3: Are you in favor of adoption of Amendment No. 2, proposed by the Planning Board for the Town Zoning Ordinance as follows: **Amend Article III, Section 3.10 - Table of Dimensional Controls, to clarify that front setback is measured from the center of all public and private roads as shown on the official map regardless of whether the road meets current town highway specifications?**

The full text of the amended portion of "Minimum Front Setback" in Section 3.10 will be as follows:
Minimum Front Setback
(Route 11, 103, 103B) <setback distances to remain unchanged>
All other roads *public and private as shown on the official map.*
<setback distances to remain unchanged>

Article 4: Are you in favor of adoption of Amendment No. 3, proposed by the Planning Board for the Town Zoning Ordinance as follows: **Amend Article IV, Section 4.33(B)(8)(b)(vii) – Shorelines - Specific Provisions – Erosion Control, to clarify that any grade change of 12" or more within the 50' shoreline buffer (lakes, ponds, and fourth order streams) requires approval from the Planning Board?**

The full text of the amended Section 4.33(B)(8)(b)(vii) – Shorelines - Specific Provisions – Erosion Control will be as follows:

(vii) A Well-Distributed Stand of Vegetative Matter shall be maintained in the Natural Woodland Buffer except for those areas within 20' of existing or proposed structures, driveways, or parking areas. The exception does not apply to minor structures or walkways as defined in Section 3.40(g)(2). This exception also does not apply to the area within 50' of a lake, pond, or *fourth order stream* where cutting shall be limited to 10' around a proposed structure. The grade within 50' of a lake, pond *or fourth-order stream* may not be raised or lowered *more than 12"* without approval of the Planning Board.

Article 5: Are you in favor of adoption of Amendment No. 4, proposed by the Planning Board for the Town Zoning Ordinance as follows: **Amend Article IV – Use Regulations and Article XI - Definitions, by adding a new Section 4.80 which will set forth guidelines and incentives for allowing workforce housing per RSA 674:58-61?**

The full text of the new Section 4.80 – Workforce Housing Development will be as follows:

4.80 Workforce Housing Development

(A) Authority

This Article is adopted pursuant to RSA 674:58-61 and RSA 674:21, I (k) and is intended as a Workforce Housing Provision.

(B) Purpose

The purpose of the Workforce Housing Development provisions of this ordinance is to provide reasonable opportunities for the development of Workforce Housing within Sunapee for both home ownership and rental.

(C) General Requirements

(1) Minimum Number of Units – *A Workforce Development shall have a minimum of eight (8) dwelling units.*

(2) Minimum Parcel Area *– The gross land area of a parcel proposed for a Workforce Housing Development must be in conformance with the underlying zone.*

(3) Permitted Uses – *All uses allowed in the underlying zoning district will be allowed in a Workforce Housing Development. If a use is permitted by Special Exception, the Zoning Board of Adjustment shall first approve it.*

(4) Density – *The number of dwelling units permitted within a Workforce Housing Development shall not exceed the number allowed in the underlying zoning district.*

(5) Permissible Zoning Districts – *A Workforce Housing Development is permitted in the Village, Mixed-Use, and Rural-Residential zoning districts.*

(6) Setbacks - *Setbacks as prescribed in the underlying zoning district will apply to the boundary of the parcel. No building may be located within 20' of the edge of any road or 10' from the edge of any right-of-way within the development.*

(7) Building Separations *– No building shall be located closer than 20' to any other building in a Workforce Housing Development. The Planning Board may require a greater separation after consultation with the Fire Department regarding adequacy of fire protection at the site.*

(8) Lot Coverage *– The allowable lot coverage for a Workforce Housing Development shall not exceed the limits prescribed in the underlying zoning district.*

(9) Open Space Requirements

- ***(a)*** *In the Rural-Residential District, the total area of open space shall be at least one-quarter of the total gross land area of a Workforce Housing Development.*
- ***(b)*** *Open space area shall be calculated exclusive of any road or parking area.*
- ***(c)*** *There shall be a continuity of open space throughout a development. Where necessary this continuity may be maintained using pedestrian or bicycle paths.*
- ***(d)*** *All covenants, deeds, or other agreements regarding the management and perpetuity of the open space shall be reviewed and approved by Town Counsel with the expense paid by the developer.*

(10) Assurance of Affordability and Continued Affordability

(a) *The applicant shall demonstrate that the housing initially constructed and offered for sale or rent shall meet the definition of Workforce Housing as defined in ARTICLE XI, Definitions of the Zoning Ordinance.*

(b) *In order to qualify as Workforce Housing under this Article, the applicant shall demonstrate that the Workforce Housing units will remain affordable for sales and rentals in accordance with the Area Income Limits tabulated by HUD for a period of 30 years through a deed restriction, restrictive covenant, or a contractual arrangement through a local, state or federal housing authority or other non-profit housing trust or agency. For the 30-year term, the deed restriction, restrictive covenant, or contractual arrangement established to meet this criterion must make the following continued affordability commitments:*

i. *The annual rent for Workforce Housing rental units shall not exceed the rent established by HUD, based on family size and median income of Sullivan County as defined in HUD's Area Income Limits.*

ii. *The sales price of a Workforce Housing unit that is to be sold to an owner-occupier shall not exceed the price established by HUD based on family size and median income of Sullivan County as defined in HUD's Area Income Limits at the time of sale.*

iii. *Deed restrictions, restrictive covenants, or contractual arrangements related to dwelling units established under this Article shall be documented on all plans filed with the Planning Board and the Sullivan County Registry of Deeds and in all deeds to individual units.*

(D) <u>Incentives</u>

After considering cost factors presented by the applicant, including, but not limited to, land, subdivision improvements for roads, utilities & drainage, marketing, insurance, labor, building materials and profit to identify a total gross cost of the project and per unit gross costs, the Planning Board may approve one or more of the following incentives if the applicant demonstrates that the Town's land use ordinances and

regulations render the proposed Workforce Housing Development project economically unviable.

(1) Density Increase *- The Planning Board may approve a density increase up to sixteen (16) dwelling units per acre.*

(2) Building Size Increase – *In multi-family Workforce Housing Developments, the Planning Board may approve buildings having up to ten (10) dwelling units.*

(3) Lot Size Reduction – *In Sub-division applications the Planning Board may allow a decrease of the required minimum lot size to not less than 5,000 square feet.*

(4) Road Frontage Reduction – *In Sub-division applications the Planning Board may allow a decrease in the required road frontage.*

(E) <u>Procedure</u>

(1) *Site Plan Review approval by the Planning Board is required for all Workforce Housing Developments which include commercial uses and/or multi-family housing. All requirements of the Site Plan Review Regulations must be met for such developments in addition to the provisions in this Section.*

If the Workforce Housing Development includes the subdivision of land, Sub-division approval by the Planning Board is required. All requirements of the Sub-division Regulations must be met in addition to the provisions in this Section.

(2) *The applicant for approval of a Workforce Housing Development shall submit a written statement of that intent with the application.*

(3) *The Planning Board shall provide the applicant with notice, in writing, of any conditions or restrictions it imposes upon any approval of an application for Workforce Housing Development, stating the period, which shall not be less than thirty days, within which the applicant shall respond. An approval with conditions or restrictions shall not be a final approval.*

(4) *Upon receipt of a notice of approval with conditions or restrictions,*

(a) *The applicant may notify the Planning Board that it accepts the conditions or restrictions, at any time, and the Planning Board may issue its final decision without further action; or,*

(b) *The applicant may submit evidence, in writing, to the Planning Board to establish the cost of complying with the conditions and restrictions and the effect on economic viability, within the period set by the Planning Board. Upon receipt of such evidence from the applicant, the Planning Board shall allow the applicant to review the evidence at its next meeting for which 10 day's notice can be given. The Planning Board shall give notice of the meeting to the applicant at least 10 days in advance. At such meeting the Planning Board may also receive and consider evidence from the public. After such meeting the Planning Board may affirm, alter or rescind any or all of the conditions or restrictions of its approval and issue its final decision ; or*

(c) *If, the applicant fails to submit such evidence within the period set by the Planning Board, the Planning Board may issue its final decision without further action at any time after the expiration of the period.*

(F) <u>Review Criteria</u>

The Planning Board shall not approve any Workforce Housing Development unless all of the following criteria are satisfied:

(1) *The proposed Workforce Housing Development will harmoniously integrate into the surrounding neighborhood.*

(2) *The location, size and topography of the required open areas in the Rural Residential District make them suitable for use as common areas, recreational purposes, conservation purposes, and/or agricultural purposes.*

(3) *The proposed Workforce Housing Development plan will keep the property in harmony with the natural environment by concentrating development on those parts of the property which have the least natural limitations to development and by protecting those parts of the property which are most*

environmentally sensitive such as wetlands, flood plains, aquifers, steep slopes, ridge tops, stream banks, and lake shores.

(4) *The proposed Workforce Housing Development conforms to all applicable requirements of the Site Plan Review Regulations, the Subdivision Regulations and the Zoning Ordinance.*

(5) *The Workforce Housing Development preserves to the maximum extent feasible the scenic open space on the property, particularly that which is visible from the public road system.*

DEFINITIONS - To be added to Article XI

AFFORDABLE *- For the purpose of workforce housing, Affordable means housing with combined rental and utility costs or combined mortgage loan debt services, property taxes and required insurance that do not exceed 30 percent of a household's gross annual income.*

WORKFORCE HOUSING *– Means housing which is intended for sale and which is affordable to a household with an income of no more than 100 percent of the median income for a four person household for the metropolitan area or county in which the housing is located as published annually by the United States Department of Housing and Urban Development. "Workforce Housing" also means rental housing which is affordable to a household with an income of no more than 60 percent of the median income for a 3-person household for the metropolitan area or county in which the housing is located as published annually by the United States Department of Housing and Urban Development. Housing developments that exclude minor children from more than 20 percent of the units, or in which more than 50 percent of the dwelling units have fewer than two bedrooms, shall not constitute workforce housing for the purposes of this subdivision.*

Article 6: Are you in favor of adoption of Amendment No. 5, proposed by the Planning Board for the Town Zoning Ordinance as follows:
Amend Article XI – Definitions - Contractor's Yard, by adding language which will clarify that a contractor's yard is an area used by various trades-people for storage of materials and equipment?
The full text of the amended definition of Contractor's Yard will be as follows:

2010 Town Warrant Articles Summary

Article	Description	Amount	INFORMATIONAL COLUMNS: New Tax Dollars raised in 2010	Not Recommended	Revenue Offset/No increase to tax rate
8	Wastewater treatment plant upgrade	$8,000,000			$8,000,000
10	Purchase 4 X 4 H-6 from funds in Cap Reserve	$140,000			$140,000
11	Purchase H-15 Rolloff from funds in Cap Reserve	$182,000			$182,000
12	Purchase Police Cruiser from funds in capital reserve and new tax dollars	$19,852	$1,852		$18,000
13	Coalition	$25,000	$25,000		
14	add to Fire Apparatus Cap Reserve	$87,000	$87,000		
15	Add to Highway & Transfer Equip Cap Reserve	$137,300	$137,300		
16	Add to Town Bridges Cap Reserve	$40,000	$40,000		
17	new fund " Capital Reserve Maintenance Town Buildings"	$25,000	$25,000		
19	Conservation Commission Fund	$15,000	$15,000		
20	Reduce principal from Hydro	$100,000			$100,000
21	Cemetery Expendable Trust from Fund Balance	$800			$800
22	Milfoil Control Fund	$5,000	$5,000		
24	Capital Reserve Fund for Fields	$25,000		$25,000	
26	Petition: ADA Complient Restroom Dewey	$12,000	$12,000		
	totals	$8,813,952	$348,152	$25,000	$8,440,800

***$407,300 new tax dollars raised in 2009**

2010 TAX RATE ESTIMATED COMPUTATION USING 2009 VALUE OF PROPERTY FOR CALCULATION

	2009	2010 Projected
Appropriations	$6,937,297	$5,765,031
Recommened warrant articles		$348,152
Less: Revenues	$3,846,487	$3,003,619
Less: Shared Revenues	$0	$0
Add: Overlay	$82,044	$100,000
Add: War Service Credits	$99,500	$99,500
Net Town Appropriation	$3,272,354	$3,305,064
Tax Rate	$3.03	***$3.06
Net Assessed Valuation 2008		
State Education Tax (no utilities)	1,073,338,908	
All Other Tax (Grand List)	1,082,659,308	

***** 2010 projected rate includes all recommended warrant articles as if passed and uses 2009 assessed valuations....

TOWN OF SUNAPEE

COMPARATIVE STATEMENT OF REVENUES 2010 (unaudited)

		2007	2008	2008	2009	2010
		Revised Revenues	Revised Revenues	Actual Revenues (12/31)	Revised	Estimated Revenues
	TAXES					
3120	Land Use Change Tax	42,550	48,500	48,529	35,781	30,000
3180	Resident Tax					
3185	Timber Tax	4,225	3,600	3,955	2,256	3,000
3186	Payment in Lieu of Taxes					
3189	Other Taxes					
3190	Interest & Penalties on Delinquent Taxes	26,772	47,004	51,553	45,000	45,000
	Inventory Penalties					
3187	Excavation Tax ($.02 cents per cu yd)					
	LICENSES, PERMITS & FEES		xxxxxxxxx			
3210	Business Licenses & Permits			740		
3220	Motor Vehicle Permit Fees	650,000	600,000	616,661	595,000	610,000
3230	Building Permits	25,000	23,003	29,573	19,000	20,000
3290	Other Licenses, Permits & Fees	22,000	24,662	33,009	33,000	33,000
3311-3319	FROM FEDERAL GOVERNMENT			11,367		
	FROM STATE		xxxxxxxxx			
3351	Shared Revenues	13,414	13,414	15,828		
3352	Meals & Rooms Tax Distribution	136,500	145,266		146,832	146,000
3353	Highway Block Grant	96,720	100,230	99,885	102,971	103,000
3354	Water Pollution Grant	6,156	6,156	3,078	6,156	6,156
3355	Housing & Community Development					
3356	State & Federal Forest Land Reimbursement					
3357	Flood Control Reimbursement					
3359	Other (Including Railroad Tax)		469,600	7,727		
3379	FROM OTHER GOVERNMENTS	83,750	92,882	72,287	86,000	90,000
	CHARGES FOR SERVICES		xxxxxxxxx			
3401-3406	Income from Departments	75,520	103,600	108,000	90,000	90,000
3409	Other Charges	16,203	9,677	58,450	5,133	5,000
	MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property	6,278	12,606	13,803	3,965	0
3502	Interest on Investments	75,000	48,000	48,661	18,000	18,000
3503-3509	Other	7,638	16,576	15,557	16,862	17,000
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx			
3912	From Special Revenue Funds					
3913	From Capital Projects Funds					
3914	From Enterprise Funds					

TOWN OF SUNAPEE

COMPARATIVE STATEMENT OF REVENUES 2010 (unaudited)

		2007	2008	2008	2009	2010
		Revised Revenues	Revised Revenues	Actual Revenues (12/31)	Revised	Estimated Revenues
	Sewer - (Offset)	839,221	907,145		1,433,057	889,252
	Water - (Offset)	374,820	465,663		596,554	492,467
	Electric - (Offset)	76,420	77,367		305,820	105,744
	Airport - (Offset)					
3915	From Capital Reserve Funds		373,400		0	
3916	From Trust & Fiduciary Funds	374,775	4,569,000			
3917	From Conservation Funds					
	OTHER FINANCING SOURCES		xxxxxxxxx			
3934	Proc. from Long Term Bonds & Notes					
	SUBTOTAL OF REVENUES	2,952,962	8,157,351	1,238,663	3,541,387	2,703,619
	Fund Balance to reduce taxes	300,000	300,000		300,000	300,000
	Voted from Surplus	5,710	33,884		5,100	
	Net Revenues	3,258,672	8,491,235		3,846,487	3,003,619

TOWN OF SUNAPEE

COMPARATIVE STATEMENT OF EXPENDITURES 2010 *(unaudited)*

	2007 Voted	2007 Expended	2008 Voted	2008 Expended	2009 Voted	2009 Expended thru Dec 31	2010 Requested	2010 Default	% change from 09 voted	$ change from 09 voted
GENERAL GOVERNMENT										
Executive	200,229	197,181	200,106	208,378	240,071	232,523	253,416	251,711	5.56%	13,345
Town Clerk/Tax Collector	146,789	142,065	157,263	149,054	170,138	158,897	179,327	176,608	5.40%	9,189
Elections	6,846	5,760	17,879	13,014	6,921	5,233	13,686	13,686	97.75%	6,765
Finance	131,878	113,358	139,683	131,730	152,141	160,772	149,953	157,444	-1.44%	-2,188
Assess-Assessing	88,906	80,266	90,000	62,220	90,000	64,900	90,000	90,000	0.00%	0
Legal - GG - Legal Services	18,000	11,846	18,000	20,207	18,000	10,658	18,000	18,000	0.00%	0
Employment Benefits - Other	2,500	1,250	2,500	1,250	2,500	900	2,500	2,500	0.00%	0
Planning/Zoning	44,068	38,992	43,216	32,906	40,354	31,386	40,456	41,306	0.25%	102
General Gov Buildings	75,278	68,040	76,529	80,720	81,583	82,182	88,769	83,921	8.81%	7,186
Cemetery	13,942	9,060	14,443	12,258	12,973	10,305	12,611	12,389	-2.79%	-362
Insurance - Prop, Liab, Veh	4,600	5,052	5,053	5,492	5,910	6,088	5,910	5,910	0.00%	0
Information Booth	8,959	8,849	9,555	9,560	9,930	10,343	10,129	10,129	2.00%	199
Other General Gov't	25,389	22,015	37,801	36,801	27,684	24,981	28,051	27,851	1.33%	367
TOTAL GENERAL GOV'T	**767,384**	**703,734**	**812,028**	**763,590**	**858,205**	**799,168**	**892,808**	**891,455**	4.03%	34,603
Police	579,369	581,327	601,714	573,130	631,300	547,138	637,405	639,009	0.97%	6,105
Ambulance	40,000	30,000	34,926	39,288	36,672	36,672	41,292	41,292	12.60%	4,620
Fire	118,037	116,016	105,519	101,790	109,647	108,386	116,117	109,617	5.90%	6,470
Emergency Management	200	0	200	0	200	0	200	240	0.00%	0
Safety Services Building	57,321	51,703	92,600	89,080	102,132	93,662	113,688	111,688	11.31%	11,556
TOTAL PUBLIC SAFETY	**794,927**	**779,046**	**834,959**	**803,288**	**879,951**	**785,858**	**908,702**	**901,846**	3.27%	28,751
Highway	1,027,571	1,075,577	1,110,834	1,064,108	1,135,931	1,026,340	1,140,128	1,160,461	0.37%	4,197
Street Lights	31,000	33,627	31,000	35,866	35,000	37,840	39,000	39,000	11.43%	4,000
Transfer Station	528,205	486,549	470,741	455,491	483,512	418,399	488,295	494,902	0.99%	4,783
TOTAL PUBLIC WORKS	**1,586,776**	**1,595,753**	**1,612,575**	**1,555,465**	**1,654,443**	**1,482,579**	**1,667,423**	**1,694,363**	0.78%	12,980

TOWN OF SUNAPEE

COMPARATIVE STATEMENT OF EXPENDITURES 2010 *(unaudited)*

	2007 Voted	2007 Expended	2008 Voted	2008 Expended	2009 Voted	2009 Expended thru Dec 31	2010 Requested	2010 Default	% change from 09 voted	$ change from 09 voted
Health	4,274	2,947	4,331	3,863	4,685	5,571	4,568	4,568	-2.50%	-117
Animal Control	500	126	500	0	500	175	500	500	0.00%	0
Health - LSVNA & KCOA	13,492	13,492	13,505	13,505	13,968	13,967	14,064	13,968	0.69%	96
Welfare	57,450	32,726	55,800	34,105	55,600	34,884	55,350	55,600	-0.45%	-250
Recreation	113,499	118,549	123,409	123,918	131,880	113,402	137,302	134,082	4.11%	5,422
Library	229,453	229,453	253,717	247,615	271,766	267,436	285,564	282,949	5.08%	13,798
Memorial Day Supplies	200	28	200	20	200	22	200	200	0.00%	0
Band Concerts	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0.00%	0
Conservation Commission	3,125	3,125	3,150	1,485	3,150	3,150	3,150	3,150	0.00%	0
TOTAL PUBLIC SERVICE	**426,993**	**405,446**	**459,612**	**429,511**	**486,749**	**443,607**	**505,698**	**500,017**	3.89%	18,949
Debt Service - Principal	177,035	177,035	177,648	177,648	178,292	178,188	178,968	178,968	0.38%	676
Debt Service - Interest	118,149	118,149	135,119	134,963	130,826	126,806	123,608	123,608	-5.52%	-7,218
TAN Interest	1,000	0	1,000	0	1,000	0	1,000	1,000	0.00%	0
TOTAL DEBT	**296,184**	**295,184**	**313,767**	**312,611**	**310,118**	**304,994**	**303,576**	**303,576**	-2.11%	-6,542
SUBTOTAL GENERAL GOV'T	**3,872,264**	**3,779,163**	**4,032,941**	**3,864,465**	**4,189,466**	**3,816,206**	**4,278,207**	**4,291,257**	2.12%	88,741
SPECIAL REVENUE FUNDS										0
Water	374,820	350,551	457,329	424,695	533,554	435,221	492,467	545,407		-41,087
Sewer	764,221	595,691	800,479	780,026	863,057	768,727	889,252	885,273		26,195
Hydroelectric	76,420	36,563	77,367	46,152	105,820	63,945	105,105	105,105		-715
SUBTOTAL SPEC REV FUNDS	**1,215,461**	**982,805**	**1,335,175**	**1,250,873**	**1,502,431**	**1,267,893**	**1,486,824**	**1,535,785**		-15,607
TOTAL OPERATING BUDGET	**5,087,725**	**4,761,968**	**5,368,116**	**5,115,338**	**5,691,897**	**5,084,099**	**5,765,031**	**5,827,042**		
Special & Individ Articles	861,405	861,405	5,715,350	5,715,350	1,766,000	1,766,000				
Expendable Trusts	5,710	5,710	33,884	33,884	5,100	5,100				
Capital Reserve Funds	252,300	252,300	220,000	220,000	204,300	204,300				
TOTAL SEPARATE ARTICLES	**1,119,415**	**1,119,415**	**5,969,234**	**5,969,234**	**1,975,400**	**1,975,400**				
TOTAL BUDGET	**6,207,140**	**5,881,383**	**11,337,350**	**11,084,572**	**7,667,297**	**7,059,499**				

TOWN OF SUNAPEE, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2008

GENERAL FUND:

Assets

Cash & Cash equivalents	$3,788,725
Taxes Receivable	593,072
Tax lien receivable	120,911
Accounts receivable	484,736
Due from other governments	33,143
Due from other funds	678,284
Other current assets	15,089
Total Assests:	$5,713,960

Liabilities

Warrants and accounts payable	43,555
Due to School district	3,511,821
Deferred revenue	484,736
Total Liabilities	**$4,040,112**

Fund Equity

Reserve for encumbrances	40,082
Unreserved fund balance	1,633,766
Total Fund Equity	**$1,673,848**
Total Liabilities and Fund Equity	**$5,713,960**

TOWN OF SUNAPEE, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2008

	Capital Projects	Special Revenue
Assets:		
Cash & equivalents	$ 21,701	$2,694,450
Investments		126,273
Accounts Receivable		79,540
Due from Other Governments		33,218
Due from Other Funds	(2,550)	(152,647)
Total Assets:	**19,151**	**$2,780,834**
Liabilities		
Warrants and accounts payable		21,292
Contract payables		
Other		(3,610)
Deferred Revenue		100,075
Total Liabilities:		**$117,757**
Fund Equity/Capital		
Reserve for encumbrances		
Reserve for special purposes		219,090
Unreserved Fund Balance	19,151	2,443987
Total Fund Equity:	**$ 19,151**	**$2,663,077**
Total Liabilities and Fund Equity	**$ 19,151**	**$2,780,834**

BALANCE SHEET – UNAUDITED
Assets as of 12/31/09
CASH ON HAND

General Fund	$5,219,581.74
Hydro Electric Fund	807,380.79
Water Dept. Funds	592,019.92
Sewer Dept. Funds	1,260,992.73
Misc.Other Funds	294,436.57
Funds in Custody of Treasurer:	$8,174,411.75

ACCOUNTS RECEIVABLE

Due from Water & Sewer	145,592.40
Due from Hydro Fund- Operating Expenses	2,841.01
Due from Special Recreation Fund	57,916.19
Due from School	27,879.26
Due from State	146,832.12
Due from Trustees	51,341.96
TOTAL:	432,402.94
TAXES UNCOLLECTED:	
Levy of 2009	758,672.48
Levy of 2008	119,492.60
Levy of 2007	62,940.94
TOTAL:	941,106.02
TOTAL AR/UNCOLLECTED	$ 1,373,508.96
TOTAL ASSETS/GRAND TOTAL:	$9,547,920.71

LIABILITIES AS OF 12/31/09:

Overpayment of Taxes	$ 35,464.86
Unexpended Balances:	
Safety Services Building	4,115.00
Planning & Zoning Equipment	500.00
Master Plan Warrant Article	2,175.00
Highway Budget	2,795.00
Hydro	1,125.00
Highway Dept Mapping	18,300.00
General Govt Buildings	115.00
Assessing	19,187.56
Transfer Station	3,000.00
Due to Other Funds:	
Friends of Town Hall	3,494.00
Bartlett Tyler Fund	47,454.75
Bandstand Account	1,011.76
Conservation Commission	186,388.22
Dewey Woods Commission	1,580.04
Harbor Ridge Property Invest. Pool	3,152.28
Special Recreation Account	40,664.29
Coffin Memorial Park	254.75
Special Fund – Pistol Permits	649.50
Town Forest Fund	5,121.38
Hydro Account	807,380.79
Water Department Fund	592,019.92
Sewer Department Fund	1,260,992.73
Due to School	4,333,147.00
TOTAL LIABILITIES:	**$7,370,088.83**

FUND BALANCE (Assets vs. Liabilities):	**$2,177,831.88**
Fund Balance December 31, 2008	**$ 2,183,792.37**
Fund Balance December 31, 2007	**$ 1,889,727.66**
Change in Financial Condition:	**$ (5,960.49)**

2009 TREASURER'S REPORT

This will be a brief word about the status of Town of Sunapee Bank Accounts. By statute the Treasurer of a municipality or school district shall have custody of all moneys belonging to that municipal unit and shall pay out the same only upon orders from the appropriate governing board. The Treasurer is guided by investment objectives of preservation of funds (safety), sufficient liquidity to meet all operating requirements, and by return on investment (yield).

The summary schedule entitled Town of Sunapee Accounts, Balances per Bank Statements shows the movements in fund balances during 2009. All town accounts are now held in local NH banks. As noted in last year's report concerns had been raised about the security of funds held in NHPDIP; with interest rates paid on balances at 0.27% the NHPDIP no longer was an attractive repository. Interest rates at the two local banks are guaranteed to be at least 1.0% on significant balances as can be seen in the accompanying summary. During the year the fund balances for the Water and Sewer Department were placed at Sugar River Bank due to this rate guarantee. The rate guarantee also extends to the Hydro Account held at that bank.

All town account balances that have balances that exceed the federal government guarantee limit of $200,000 have pledge guarantees from the local banks in the form of dedicated securities held on the town's behalf.

The balances shown in the accompanying summary are, in December, at their high-level mark due to the timing of receipts from tax and fee invoices sent out at that time. The total of all town accounts in May, a month just before tax and fee invoices were sent out, was $5,322,644.66. While even this may seem to be a generous amount, fund balances in the Water and Sewer Department accounts are held for future capital improvements and reflect collections by current users in anticipation of future capital improvements. The Town balance reflects an obligation to send monthly payments of nearly $800,000.00 for the operation of the Sunapee School District.

Alan W. Doherty, Treasurer
Town of Sunapee, NH

TOWN OF SUNAPEE ACCOUNTS
Balances per Bank Statements

INSTITUTION	ACCOUNT NAME	RATE	BALANCE	RATE	BALANCE	Balances by Bank	
		31-Dec-08		31-Dec-09		Lake Sun Bk	Sugar Rvr Bk
TOWN OF SUNAPEE ACCTS:							
LkSunBk - Transaction Accts	General Account	0.07%	5,149,348.00	1.00%	5,186,214.97	5,186,214.97	
"	Payroll	0.05%	36,739.84	0.05%	33,366.77	33,366.77	
Subtotal			5,186,087.84		5,219,581.74		
LkSunBk - Stmt Savings Accts	Coffin Memorial Park	0.25%	254.53	0.05%	254.75	254.75	
"	Conservation Comm.	0.49%	129,645.40	0.98%	186,388.22	186,388.22	
"	Sunapee Ctr Assoc	0.25%	448.06	0.05%	448.44	448.44	
Subtotal			130,347.99		187,091.41		
Sugar River Bank	Bandstand Account	0.55%	1,005.70	0.62%	1,011.76		1,011.76
"	Bartlett Taylor Fund	CD	46,738.99	1.85%	47,454.75		47,454.75
"	Dewey Woods Comm.	0.55%	1,570.57	0.61%	1,580.04		1,580.04
"	Harbor Ridge Property	0.55%	3,133.39	0.61%	3,152.28		3,152.28
"	Hydro Account	0.15%	592,637.65	1.00%	807,380.79		807,380.79
"	Drug Forfeiture	0.10%	7,703.45	0.10%	7,711.16		7,711.16
"	Pistol Permit			0.06%	649.50		649.50
"	Special Recreation Fund	0.55%	27,657.82	0.37%	40,664.29		40,664.29
"	Town Forest	0.55%	5,090.69	0.61%	5,121.38		5,121.38
Subtotal			685,538.26		914,725.95		
NHPDIP	Hydro Account	1.11%	95,746.59		-		
	Total - Town of Sunapee		6,097,720.68		6,321,399.10	5,406,673.15	914,725.95
WATER DEPARTMENT ACCTS:							
LkSunBk - Transaction Accts	Water Dept - General Fund	0.06%	272,024.22		-	-	
"	Water Dept - Replacement	0.07%	138,579.19		-	-	
Subtotal			410,603.41		-		
Sugar River Bank	Water Dept - General Fund		-	1.00%	303,965.42		303,965.42
	Water Dept - Replacement		-	1.00%	151,170.14		151,170.14
	Water Dept Cap Imprvmt	1.91%	131,377.90	1.00%	136,884.36		136,884.36
Subtotal			131,377.90		592,019.92		
NHPDIP	Water 1997 Trmt Bond	1.11%	30,526.21		-		
	Total - Water Department		572,507.52		592,019.92	-	592,019.92
SEWER DEPARTMENT ACCTS:							
LkSunBk - Transaction Accts	Sewer Dept - General Fund	0.06%	356,088.66		-	-	
"	Sewer Dept - Replacement	0.07%	344,856.73		-	-	
Subtotal			700,945.39		-		
Sugar River Bank	Sewer Dept - General Fund		-	1.00%	128,162.95		128,162.95
	Sewer Dept - Replacement		-	1.00%	361,098.35		361,098.35
	Sewer Dept Cap Imprvmt	0.15%	810,815.62	1.00%	771,731.43		771,731.43
			810,815.62		1,260,992.73		
	Total - Sewer Department		1,511,761.01		1,260,992.73	-	1,260,992.73
TOTAL - ALL ACCOUNTS			8,181,989.21		8,174,411.75	5,406,673.15	2,767,738.60

SUMMARY OF ANNUAL TOWN MEETING WARRANT 2009

Article 1:	Officers elected on non-partisan ballot March 10, 2009	
Article 2:	Ballot vote	Passed
Article 3:	Ballot vote	Passed.
Article 4:	Ballot vote	Passed.
Article 5:	Ballot vote	Passed.
Article 6:	Ballot vote	Passed.
Article 7:	Ballot vote	Passed.
Article 8:	Ballot vote	Passed.
Article 9:	Ballot vote	Passed
Article 10:	Ballot vote	Passed.
Article 11:	To hear reports	
Article 12:	Ballot vote	Passed.
Article 13:	Ballot vote	Failed.
Article 14:	Ballot vote	Passed.
Article 15:	Ballot vote	Passed.
Article 16:	Ballot vote	Failed.
Article 17:	Ballot vote	Failed.
Article 18:	Ballot vote	Failed.
Article 19:	Ballot vote	Passed.
Article 20:	Ballot vote	Passed.
Article 21:	Ballot vote	Passed.
Article 22:	Ballot vote	Passed.
Article 23:	Ballot vote	Failed.
Article 24:	Ballot vote	Failed.
Article 25:	Ballot vote	Passed.
Article 26:	Ballot vote	Passed.
Article 27:	Ballot vote	Passed.
Article 28:	Ballot vote	Passed.
Article 29:	Ballot vote	Passed.
Article 30:	Ballot vote	Passed.
Article 31:	Ballot vote	Passed
Article 32:	Ballot vote	Passed.
Article 33:	Ballot vote	Passed.
Article 34:	Ballot vote	Passed.
Article 35:	Ballot vote	Passed.
Article 36:	Ballot vote	Passed.
Article 37:	Ballot vote	Passed.

Betty H. Ramspott
Town Clerk & Tax Collector

2009 TAX RATE COMPUTATION

TOWN PORTION

Appropriations	$ 6,937,297		
Less: Revenues	$ -3,846,487		
Less: Shared Revenues	$ -		
Add: Overlay	$ 82,044		
Add: War Service Credits	$ 99,500		
Net Town Appropriation		$3,272,354	
Town Tax Rate			**$3.03**

SCHOOL PORTION

Due to Local School	$ 9,089,147		
Less: State Education taxes	$ -2,708,124		
Net School Appropriation		$6,381,023	
School Tax Rate			**$5.89**

STATE EDUCATION TAXES

Equalized Valuation (without Utilities) x 2.14		$2,708,124	
Less: Remitted to State		0	
Net State Education Taxes to School		$2,708,124	
Local Valuation (without utilities)	$1,073,338,908		
State School Rate			**$2.52**

COUNTY PORTION

Due to County	$ 3,064,560		
Less: Shared Revenues	$ -		
Net County Appropriation		$3,064,560	
County Tax Rate			$2.83

Total Tax Rate: **$14.27**

Total Property Taxes Assessed:	$ 15,426,061		
Less: War Service Credits	$ -99,500		
Total Property Tax Commitment		$15,326,561	

SUMMARY OF INVENTORY 2009

Value of Land Only:	
Current Use	$ 715,109
Residential	$ 489,538,599
Commercial/Industrial	$ 8,643,200
Total Taxable Land:	$ 498,896,908
Value of Buildings Only:	
Residential	$ 549,282,700
Manufactured Housing	$ 2,487,100
Commercial/Industrial	$ 23,442,200
Total Taxable Buildings:	$ 575,212,000
Public Utilities:	$ 9,320,400
Valuation before Exemptions:	$ 1,083,429,308
Exemptions:	
Improvements to Assist Persons with Disabilities	$ 0
Blind Exemptions	$ 45,000
Elderly Exemptions	$ 725,000
Total Amount of Exemptions:	$ 770,000
Net Valuation on Which the Tax Rate for Municipal, County and Local Education is computed	$ 1,082,659,308
Net Valuation without utilities on which Tax Rate for State Education Tax is computed	$ 1,073,338,908

SCHEDULE OF PROPERTY As of December 31, 2009

Map/Lot	Property	Assessed Value
132/01	Town Hall, Building	382,400
133/12	Coffin Park, Land	55,000
129/77	Library, Land & Building	264,900
133/88	Thrift Store, Old Town Hall	293,900
	Fire Department Land & Buildings	
106/64	Georges Mills Fire Station	161,600
129/36	Sunapee Safety Services Building	3,298,700
218/82-1	Highway Department, buildings	939,400
129/37	Highway, land (Ball field)	2,900
218/74&77	Transfer/Recycling Facility	408,400
	Parks, Commons & Playgrounds	
133/03	Ski Tow	66,000
123/21	Dewey Woods	227,000
122/31	Bartlett-Tyler Lot	250,500
106/19	Georges Mills Dock & Beach	943,600
133/13	38 Main Street	48,600
125/25	Dewey Beach (incl. Pump Station)	1,095,300
133/36	Town Docks - Sunapee Harbor	1,036,400
133/84	Ben Mere Park & bandstand	91,200
140/11	Burkehaven Lane	34,100
106/40	Jobs Creek Road	121,500
	Water Supply Facilities	
133/90	Pump Station - River Road	148,500
104/12	Municipal Water Supply Land	162,800
203/08	Tank Site	417,400
133/77	Harbor Hill Road	2,179,000
	Sewer Plant & Facilities	
225/86	Treatment Plant	3,771,900
Various	Land and Pump Stations	203,600
	Hydroelectric Plant / Info Booth	
132/49		1,781,900
	Schools, Land & Buildings	
130/34	Middle/High School	4,398,300
129/22	Playground/ Mobile Classroom	223,200
132/38	Lower Main Street	1,300

129/25&34	Elementary School, House, Gym	2,384,400
123/1 & 3	Ball fields	117,000
	Land & Buildings Acquired by Tax Deed	
238/54&55	Penacook Path	81,700
218/64 & 65	Sargent Road	90,100
121/47	Fernwood Point Road	56,300
115/41	North Shore Road	35,800
104/79	Otter Hill Road	4,000
210/35 & 37, 104/5, 132/45, 231/13 & 15	**Cemeteries** Eastman, Georges Mills, Weigle, Dexters, Lower Village	196,500
	All Other Town Owned Property	
206/7,8; 207/20,27, & 28	Ledge Pond	2,160,600
133/33	Parking Lots	175,200
210/03	Webb-Flint Lot	13,700
125/54	Route 11	3,500
102/04	Spaulding Property - Otter Pond	4,300
136/63	Birch Point Road	130,000
231/17	Crowther Chapel	41,200
132/03	Backland Stagecoach Lane	6,500
225/87	Route 11 - near Treatment Plant Road	3,000
120/22	Jobs Creek Road	33,900
102/03&05	Backland Otter Pond	75,000
102/01	Backland	2,900
105/21	Keyes Road	284,500
123/20	Granliden	16,800
125/46	Garnet Street	69,400
136/49	Lovejoy Lane	41,500
218/83	Route 11	48,800
103/31	Route 11	36,600
129/39	Sargent Road (common lot)	0
132/50	Edgemont Road	3,000
239/12	Backland Messer Road	3,500
	TOTAL	29,129,000

DEBT MATURITY

ANNUAL MATURATIES OF OUTSTANDING LONG TERM NOTES AND BONDS

GENERAL OBLIGATION Debt Payable:	ORIGINAL AMOUNT	ISSUE DATE	MATURITY DATE	INTEREST RATE	OUTSTANDING Dec 31, 2009
Water Filtration Bond	$783,400.00	1997	2027	5	$590,794.00
Water Filtration Bond	$1,300,000.00	1997	2027	5	$980,392.00
Safety Services Building	$3,303,125.00	2006	2025	3.63	$2,438,842.11
Lake Avenue Water Line	$707,292.00				$639,241.37
TOTAL:	$6,093,817.00				$4,649,269.48

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2009, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2010	$267,921.63	$202,841.84	$470,763.47
2011	$270,857.63	$189,955.60	$460,813.23
2012	$273,942.63	$178,646.78	$452,589.41
2013	$277,183.63	$167,004.22	$444,187.85
2014	$280,587.63	$154,845.23	$435,432.86
2015-2017	$863,959.89	$391,737.34	$1,255,697.23
2018-2021	$1,211,128.52	$344,567.79	$1,555,696.31
2022-2025	$1,046,562.26	$131,691.10	$1,178,253.36
2026-2027	$192,193.00	$11,555.00	$203,748.00
	$4,684,336.82	$1,772,844.90	$6,457,181.72

ABBOTT LIBRARY REPORT 2009

2009 was a very busy year at the Abbott library as circulation of materials reached an all-time high of 53,643 items and several new programs and services were offered including the purchase of two Kindle e-readers, museum passes, faster Internet service and several new programs in cooperation with the Vermont Earth Institute.

The Abbott library had 25,470 visitors to the library as well as 201 new patrons. 3,733 users logged into the library's Internet computers and the library's Wi-Fi system had 211 logins during the year. Audio book downloads through the NH State Downloadable Audio-book Consortium increased by 27% with 485 checkouts in 2009. The consortium also added a new service which allows the use of IPods for playing digital audio-books. 49% of materials circulated at the library were books, 45% of circulation was non –print materials (audio-books, music CDs and DVDs) and 6% were magazines and interlibrary loans. The library added 1,943 items to the collection and 580 items were removed from the library.

The library started circulating Kindle e-readers in March 2009 and the demand for the devices remained steady throughout the year. Three new titles were added to the devices each month. The library also started a museum pass program in May which included free passes to the following venues: Currier Art Museum, Canterbury Shaker Village, The Fells, Kearsarge Indian Museum,

VINS and the Squam Lakes Natural Science Center. The passes were funded by the Friends of the Abbott Library. The library's Internet lines were upgraded from a DSL line to a faster cable line from Comcast. A newly improved website was also introduced in May.

The library's After School Kids (A.S.K) program continued to be well attended in 2009. Enrollment for the program totaled 65students during the spring and fall. An average of 45 students attended each week with approximately 14-20 participating in each session. The program was held on Mondays for Kindergarten and 1st Graders, Wednesdays for 2nd and 3rd Graders, and Thursdays for 4th and 5th Graders.

The children's staff also developed a unique summer reading program in 2009 for local elementary students. The theme was "Read, Explore Let Your Imagination Soar." The program was held on five Wednesday evenings during the month of July. As always the program was designed to encourage reading for pleasure in a relaxed environment. A total of 75 children registered and weekly attendance averaged 53 children. The children who participated read a combined total of 66,703 minutes or 1,111 hours during the five- week program which was a new record for the summer reading program. Special events included a visit from the Boston Museum of Science and the Wildlife Edu-Zoo. On the final week a beach party was held at Dewey beach with 125 children and parents in attendance. The Sunapee Lions Club provided their lunch wagon serving free hamburgers, hotdogs, and fries. All participants received a summer reading t-shirt which was new to the program in 2009.

Children's librarian, Joyce Martin, continued to hold a weekly toddler story hour on Thursday mornings at 10:00 a.m. The story hour included the reading of several stories plus other craft activities. Three to six children attend the story hour each week.

The library board received the Capital Campaign Feasibility Assessment report for the voter approved Harbor/Riverway site from Kathleen Barger on January 27, 2009 and it had 9 recommendations including updating the library's strategic plan, develop a comprehensive communication plan for the project, continue conversations with town officials and secure the land. The recommendations also advised not launching the campaign until the economy strengthens.

As a result of this study the library board issued the following statement on March 24, 2009:

Given the adverse economic conditions the country is experiencing and the lack of financial support for the project identified by the Campaign Feasibility Study,

the Library Board has decided to put a public capital campaign for a new library on hold. However, a new library remains our dream and long-term goal.

In the interim, we will:

- *Continue to build relationships within our community and work to understand potential support for when we resume fund raising.*
- *Due to the positive feedback on the harbor site, continue our lease agreement with the Sunapee Harbor Riverway to hold the property, however, if new opportunities arise, we will explore them.*
- *Formulate a Library Strategic Plan.*
- *Focus on serving our community and making our library the very best it can be within the confines of our present facility.*

During the summer of 2009 two alternate building sites were investigated by the library board including an expand- in-place option at the current library and the Sunapee Center site on Sargent Road. In the fall the library building committee and the Old Town Hall committee agreed to pursue the use of the Old Town Hall building as part of the approved harbor site plan. An advisory warrant article on this option will be placed on the 2010 warrant.

The library basement was closed in October 2009 due to the presence of toxic mold in the library basement. The after school program was relocated to the Sunapee Methodist church. Building materials including sheetrock, insulation and carpeting were removed from two rooms in the basement due to the mold. Books were relocated to the Safety Service building for storage during the clean and rebuild process. A very wet spring and early summer caused water penetration in the basement between the slab and foundation which led to mold. The board approved the installation of an interior drainage system to help alleviate the water problem which had grown worse each year. A portion of the project was funded by the library's trust and fine account and the remaining funding for $20,000 was approved by the Selectman at a public hearing on December 21, 2009 using RSA 32:11 for Emergency Funding. It is anticipated that the basement will reopen in February of 2010. The final cost of the project is estimated to be between $35,000-39,000.

The Friends of the Abbott library continued to support the library with their annual fund-raising events: the pancake breakfast, plant sale and appeal letter. The Pancake breakfast had another successful year at the Safety Services building. Funds from these events provide financial support for the summer reading programs, museum passes and were also used to buy books, non-print

material, computers and software for the library. I wish to thank the Friends for their continued support of the library in 2009.

Many thanks to our regular volunteers who provide many hours annually which help us keep the library operating smoothly. Thank you also to the many other wonderful volunteers who have helped with the various Friends fundraising events and the library's annual book sale.

Respectfully Submitted,
John Walden, Library Director

02/05/10

Abbott Library Treasurer's Report Year End December 31, 2009

January through December 2009

	Jan - Dec 09	Budget
Ordinary Income/Expense		
Income		
Book Reimb.	249.34	
Donations	3,111.00	
Friends of Abbott Library Donat	2,916.00	
Interest Income	4.67	
Non Res Members	150.00	
Other Income	13,930.33	
Town Allotment-Total		
Town Allotment -Contribution	70,329.38	72,000.00
Town allotment Payroll	200,327.82	199,766.00
Total Town Allotment-Total	270,657.20	271,766.00
Total Income	291,018.54	271,766.00
Expense		
261-Payroll Expenses		
110-FT wages	86,015.11	86,811.00
120-PT wages	63,117.93	62,856.00
209-Unused sick	1,915.77	2,019.00
210-Health Insurance	28,797.65	24,689.00
215-Life-Disability Insurance	1,583.92	1,801.00
220-FICA-Medi.	2,067.67	2,149.00
221-Library Emp FICA	8,837.18	9,186.00
231-Retirement	7,123.47	7,920.00
250-Unemp.Comp	0.00	90.00
260-Workmans Comp.	391.22	745.00
Total 261-Payroll Expenses	199,849.92	198,266.00
500 Budgeted Expenses		
341-Alarm System	300.00	300.00
341 Telephone	1,386.37	1,260.00
341B Internet	934.93	790.00
342A Computer	250.00	1,700.00
342B Imagisitcs Lease	2,981.07	2,825.00
365 Equip Rep	25.00	200.00
410 Electricity	3,572.58	3,200.00
411 Heat	1,798.20	2,050.00
412 Water	330.00	440.00
413 Sewer	335.00	310.00
430 Bldg Rep-	15,559.97	2,000.00
520 Insurance	1,586.28	1,500.00
540 Trng-Mtgs	158.43	500.00
550 Programs	2,059.90	400.00
555 Advertising	164.00	150.00
560 Memberships	1,295.99	575.00
610 General Sup	1,386.29	1,000.00
610A Machine Supplies	2,534.43	2,400.00
610C Program Supplies	3,833.27	2,400.00
625 Postage	927.94	1,000.00
640 Bldg, Custodial supplies	632.27	400.00
741 Office Eq	0.00	300.00
750 Furniture	529.00	250.00
Total 500 Budgeted Expenses	42,580.92	25,950.00
802 Collections-Expenses		
A-Books	23,563.62	24,500.00
B-Subscriptions	3,264.96	3,700.00
C-Non-Print	6,012.96	6,350.00
D-Large Print	2,905.58	2,600.00
F-Computer Software	7,834.50	7,500.00
G-collection Processing Supplie	3,543.31	2,900.00
Total 802 Collections-Expenses	47,124.93	47,550.00
Total Expense	289,555.77	271,766.00
Net Ordinary Income	1,462.77	0.00
Net Income	**1,462.77**	**0.00**

Abbott Library
Summary Statistics 2009

Library Use:				
	2009	**2008**	**% Change from 2008**	
Circulation	53,643	52,415	2%	
Adult Patrons (Library Visits)	25,470	25,716	-1%	
Children (Library Visits)	7,034	7,832	-10%	
New Registrations	201	284	-29%	
Internet Usage	3,733	3,683	1%	
Reference	1,754	1,730	1%	
Wireless Usage	211	219	-4%	
Digital Audio Books	485	383	27%	
2009 Circulation Breakdown by Borrower Type:	**Cardholders**	**Checkouts**	**% Checkouts**	
Adult (Resident 18 and over)	1537	31,079	58%	
Non Resident (Out of District)	22	1,968	4%	
Seasonal Adult	635	6,444	12%	
Seasonal Student	163	658	1%	
Student (Ages 3 - 11)	295	6,526	12%	
Inter-Library Loan	234	1,260	2%	
Young Adult (12 - 17)	212	3,486	6%	
Other (Works in Sunapee; Probationary,Temp,Downloadable)	67	2,222	4%	
Totals	**3165**	**53,643**		
2009 Circulation Breakdown by Material Type:				
Adult Books		17,333	32%	
Children's Books		9,108	17%	
Non-print (audio books, music, films, downloadable)		24,187	45%	
Magazines, Inter-library loan and Temporary materials		3,015	6%	
Total		**53,643**		
2009 Materials:	**Added**	**Deleted**		
Adult Fiction	570	114		
Adult Non-Fiction	281	7		
Large Print	127	152		
Adult Audio Books	148	5		
Children's Fiction	278	5		
Children's Non-Fiction	55	53		
DVD / Video	267	122		
Music CD	113	10		
Reference Books	1	0		
Young Adult	64	112		
Other	39			
Totals	**1943**	**580**		
2009 Inter-Library Loans (through State ILL):				
	Filled	**Unfilled**	**Total**	**%Filled**
Sunapee Requests	264	190	454	58%
Requests to Sunapee	1044	498	1542	67%
2009 Holds	**Placed**	**Checkouts**	**Cancelled**	
	2450	2112	368	

2009 ALTERNATIVE WASTE COMMITTEE REPORT

This Committee was chaired by Ron Verblauw and we will miss his quiet and steady influence. The Committee asked Charlie Balyeat to take over the Chair and Steve White to become the new Secretary after Ron's untimely death.

The Committee met on a regular basis with members Tony Bergeron and Tom Bennett and newly added Van Webb to review and advise on new improvements and suggestions that might improve our recycle streams and help our community in handling other parts of the solid waste stream. In addition to regular meetings members of the Committee visited other sites throughout the general region to review their methods of solid waste handling. This included sites that use single stream waste such as a very large facility up in Burlington, VT. In addition, the brochure passed out to the citizens was re-vamped and the Committee is working on an expanded addition to that brochure, one that will also have a Transfer Station map to help the user find those areas where the waste should be placed.

As new and improved methods arrive on the horizon this Committee hopes to evaluate and advise as to the propensity and usefulness of those methods.

Respectfully Submitted,
Steve White, Secretary

ASSESSOR'S REPORT 2009

The last revaluation was done in 2005. According to the State Constitution and Department of Revenue rules we are scheduled to perform an assessment update in 2011. We have a solid basis to use going into this project. The basis still remains stable as we are looking to tweak various areas or groups of properties as new evidence presents itself. Appeals have been very low as we continue to adjust assessments when there are discrepancies and educate the taxpayer when they are fairly assessed. In either case one of our goals is to educate the public on an on-going basis. No one likes paying taxes, but if property owners feel they are being treated fairly and are receiving answers to their questions, paying the bill becomes a little more palatable.

Taxpayers sometimes feel the only mechanism to challenge their tax bill is through the assessment. In fact, the only function we perform is how the total pie (State Education, Local School, and County and Municipal budgets) is divided based on assessed values. The assessment function is a totally separate process from the budget process. Simply saying, "My Tax Bill Is Too High" is not a reason to adjust an assessment. We are regularly monitoring the relationship between assessment and sales price. The goal is to keep all classes of property (low value, high value, waterfront, non-waterfront and vacant land) at a similar assessment to sale price relationship. The assessment ratios between 2008 and 2009 appear to be very similar indicating overall stability in the local market. We have submitted our information to the State of New Hampshire and are awaiting the final results.

We continue to perform regular re-inspections and are presently in the Northwest section of town. The goal is to verify the data to determine its accuracy so that assessments are fair and proportional. By doing the regular re-inspections we eliminate the need to perform the costly and quite burdensome canvassing of the properties all in the year of revaluation. As long as our data is accurate and has been visited within the last five years the likelihood is that the data will remain accurate. According to the State of New Hampshire Department of Revenue Administration our data passed with flying colors during their latest quality control review.

The assessor's office constantly monitors the Real Estate market and if the time ever comes to adjust values downward we are poised to do so. In my opinion, the data suggests this is not the case. Again, we will monitor the market and make appropriate adjustments if and when necessary to obtain fairness and equity among all classes and types of property.

This summer we will be eliminating the Vision on-line assessing database when the contract expires. We will still be using Vision for our internal software needs; you just won't see the on-line data hosted by Vision Appraisal. We will be migrating to our on-line mapping vendor to host our assessing data. The move was prompted by our ability to display both the on-line GIS maps and the Assessing Data in a more cost effective manner. I encourage everyone to go to the www.town.sunapee.nh.us and proceed to the Assessing Department. There you will find a host of useful

information along with the on-line mapping and assessing link. The site is very useful for property searches.

I have created a mission statement for the Tri-Town Assessing office which applies to Sunapee. I have included it herein and it is available on the Town's web site. I have included it in this Town Report because I feel it is very important to communicate.

MISSION STATEMENT

SERVICES PROVIDED: The Tri-Town Assessing Staff provides professional and technical services to the three-member towns including Sunapee, New London and Newbury. The Department is responsible for discovering, identifying, and valuing all real estate within town boundaries. The Department provides real estate data including property record cards, maps (hard copy or GIS), specialized reports, ownership information, explanation of the assessment process, and various other information services. The Department manages an assessment roll of about 8,377 parcels totaling almost three billion dollars in property value.

DEPARTMENT OBJECTIVES:

Maintain fair and equitable assessments.
Provide a high level of customer service.
Perform assessment function within budget.
Comply with State Standards, Laws and Rules.
Conduct town business in an ethical manner.
Address abatement requests in a timely and professional manner.
Adequately defend assessments.
Provide statutorily required reports in a timely manner.
Value property on an annual basis.
Process property ownership changes.
Expand staff knowledge base in the appraisal/assessment field.
Assist other town departments with vital data and analysis.
Provide digital information, via the Internet, including assessment data.
Ensure that the taxpayer is well informed.
Provide the best possible assessing program in an efficient and cost effective manner.

A few interesting facts about Sunapee some may not know are: there are approximately 12,805 acres as compared to Newbury which has 20,800 acres and New London which has 13,350 acres. There are 3,084 separate and distinct parcels in Sunapee of which 130 are exempt from taxation. The total taxable value is $1,083,429,000 of which half is direct waterfront. Add to that the indirect water access properties and the number becomes larger.
I would like to take this opportunity to thank the citizens for the opportunity to serve you over the past four and a half years. I look forward to a cooperative and amicable relationship for many years to come. I would also like to thank my staff, Sarah Barton (Assessing Technician) and Kris McAllister (Assistant Assessor) who are both very capable and dedicated employees. They make my job more enjoyable. If you have any questions regarding how assessments are done or about your particular assessment, please feel free to call or stop by the office in Town Hall. Also, please take the opportunity to review your property record file every few years or at a minimum your property record card where the information used to calculate your assessment is depicted.

Normand G. Bernaiche
Chief Assessor for Sunapee, Newbury and New London

EXEMPTIONS & CREDITS AVAILABLE TO RESIDENT PROPERTY OWNERS

- **Elderly Exemption under RSA 72:39-a**
  Applications must be turned in to the Selectmen's Office by April 15th. If approved, the exemption will be applied of the current tax year. It is the responsibility of the taxpayer to properly apply for any exemption or deferral program and to provide documentation of all assets and income. The Selectmen's office must be notified of any changes in asset and/or income status, as well as address changes. The following criteria are guidelines and may change at any time without prior notification. Also, additional criteria may be required for certain exemptions/credits. Please read carefully before completing any application.
- Applicant must be a New Hampshire resident for at least three (3) years preceding April 1st of the year for which the exemption is claimed.

- Applicant or spouse must be 65 years old on April 1st of the year of application.
- Property for which the exemption is applied must meet the definition of residential real estate per RSA 72:29a.
- Property cannot have been transferred to the applicant, from a person under the age of 65 and related to the applicant by blood or marriage, within the past five (5) years.
- If single, the applicant must have a net income, ***including social security income,*** of less that $18,000.00. If married, the applicants must have a joint net income of less than $27,000.00.
- The applicant must have assets that do not exceed $50,000.00, excluding the value of the residence and land up to two (2) acres.
- Applicants whose property is owned by a Trust must complete Form PA-33, and supply the necessary documentation relevant to the Trust.
- Applicant(s) must reside at the property for which the exemption is applied.
- Benefits are as follows:

Age 65-74	$35,000.00 reduction of assessed value
Age 75-79	$55,000.00 reduction of assessed value
Age 80 and over	$75,000.00 reduction of assessed value

➢ **Veteran's Tax Credit under RSA 72:28**

The applicant must own property on April 1st of the year of application, must be a New Hampshire resident for one (1) year prior to April 1st of the application year. The property must be residential and the applicant must notify the Assessor's office of any change of address. The following persons shall qualify for the Veteran's Tax Credit:

Every resident of this state *who served not less than 90 days* in the armed forces of the United States of America in any qualifying war or armed conflict listed in this section and was honorably discharged or an officer honorably separated from service; or a disabled veteran; or the spouse or the surviving spouse of such resident. Service in a qualifying war or armed conflict shall be as follows:

1.) "World War I"- April 6, 1017 and November 11, 1918, extended to April 1, 1920 for service in Russia; provided that military or naval service on or after November 12, 1918 and

before July 2, 1921, where there was prior service between April 6, 1917 and November 11, 1918 shall be considered as World War I service;

2.) "World War II" – between December 7, 1941 and December 31, 1946;

3.) "Korean Conflict"- between June 25, 1950 and January 31, 1955;

4.) "Vietnam Conflict" – between December 22, 1961 and May 7, 1975 or between July 1, 1958 and December 22, 1961 ***if the resident earned the Vietnam service medal or the armed services expeditionary medal;***

5.) "Persian Gulf War" – between August 2, 1990 and the date thereafter prescribed by Presidential proclamation or by law;

6.) Any other war or armed conflict that has occurred since May 8, 1975, and in which the resident earned and armed forces expeditionary medal or theatre of operations service medal (Gulf War ***if*** earned Liberation of Kuwait medal and/or Southwest Asia service medal).

7.) Honorable discharge from service (a copy of DD Form 214 or equivalent.)

- Benefits: annual $500.00 tax credit

➢ **Blind Exemption under RSA 72:37**

- Every inhabitant owning residential real estate, who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.
- Benefits: $15,000 reduction of assessed value.

For further information regarding exemptions and credits, call the NH Department of Revenue 271-2687 or visit them online at http:\\www.nh.gov/revenue. You can also call, visit or email Sarah Barton in the Assessing Department at sarah@town.sunapee.nh.us or 763-2212. Applications for all credits and exemptions are available at the Selectmen's window at the Town Hall at 23 Edgemont Road in Sunapee.

2009 BEAUTIFICATION OVERSIGHT COMMITTEE REPORT

"Welcome to Sunapee" signs now greet visitors to our town! Designed by local sign maker, Peter Maurer, they were commissioned and financed by this committee with the approval of the Board of Selectmen. The signs were sited and installed according to the guidelines of the NHDOT with assistance of the Town Road Agent. Because Sunapee is traditionally known as the Lake of the Wild Goose, the signs prominently feature a flying goose along with the greeting and official incorporation date of 1781*. They are located on Rt. 103-B near the Stocker Granite Works quarry; on Rt. 11 West across from Wendell Marsh and on Rt. 11 East across from Dewey Field with a view of the Village and Mount Sunapee ahead.

In the summer of 2009, the final chip sealing of the previously paved walkway to the Ben Mere Bandstand was done. Maintenance of the trees, landscaping and seasonal plantings around the Bandstand, the Lakeside lawn area and the flower boxes on the Sugar River Dam Bridge is a perennial project accomplished by the helping hands of many volunteers.

As established in 2003 and approved by vote at the Town Meeting in 2004, this committee serves as the fiscal agent for the BOC Expendable Trust Fund and continues to function with the consent and support of the Board of Selectmen, the guidance of the Town Manager and in logistical coordination with the Road Agent. Though the Master Plan for the landscaping of the Town Harbor is complete, the mission to act as good stewards of the land by coordinating with others to enhance, preserve and protect the community green spaces continues. Many volunteers and generous friends of the committee have provided labor, in-kind gifts and donations to support this ongoing project, benefiting the community.

Respectfully submitted,
Barbara Cooper, Donna Gazelle, Diane Guyer, Co-Chairmen
Fred Gallup, ex officio

*Note: the inclusion of the 1781 date sparked discussion amongst the town historians, bringing to light some interesting facts regarding our Town's origins. In 1768 the town (sometimes referred to as Corey's Town) received the Charter of Saville. It was then incorporated on April 4, 1781

as the town of Wendell. In 1788, part of Wendell became Goshen. In 1850, the state legislature changed the name of Wendell to Sunapee. In 1968, Sunapee celebrated its Bicentennial, commemorated with a coin designed by Babe Sargent, who also designed the official Town Seal, (indicating the date of 1781) which was adopted at the Town Meeting of 1979.

2009 BUDGET ADVISORY COMMITTEE REPORT

The Budget Advisory Committee (BAC) had a full board in 2009 comprised of newcomers Rich Duperey, Shane Hastings and Ken Meyer, and existing members Charlie Smith and Spec Bowers.

One of the first activities was a tour behind the scenes of almost all of the town departments - from the Transfer Station to the Wastewater Plant, from the schools to the Police and Fire departments. Our thanks to the department heads for giving us their time.

We observed that we have good employees - working hard and efficiently, trying to do the most with the equipment they have. The team at the Transfer Station is carefully using their steel containers to make them last years longer than rated. The Highway Department took a piece of equipment originally used in a totally different place and they recycled it to serve as a hoist in the garage. The School Board and the Building and Grounds crew have kept the elementary school in strong condition. The employees at the Wastewater Plant are continually repairing and rebuilding old equipment, and they are experimenting with other equipment that may be more reliable or cost less to operate.

Sometimes it can be more economical to replace old equipment than to try to keep it running. One of the TS trucks was scheduled for replacement last year. If that warrant article had been approved, the town would have saved tens of thousands of dollars in repair costs, lower trade-in value, and higher replacement costs. The Water & Sewer Department has identified a new piece of equipment that could avoid most of the expense of sludge treatment. The BAC believes that the Wastewater plant does need upgrades/modernization, but we don't have enough information to know whether the proposed upgrade is the right upgrade.

Our town's department heads, Town Manager, Selectmen, and School Board are all very conscious of the need to keep spending down. Their proposed budgets are frugal and, for the most part reflect what they believe they *need* to do their job, and not everything they *want*.

After attending all of the budget sessions and keeping in mind the current economy, **the BAC made several recommendations to the Selectmen**:
1.) ***Against*** two proposed articles totaling $120,000 for the Recreation Department. The Selectmen chose to replace those two articles with a new capital reserve fund for $25,000.
2.) ***For*** the purchase of new equipment for Fire, Police, Highway, and Transfer Station.
3.) ***For*** putting money into capital reserve funds for Highway, Town Bridges, and Emergency building repairs (such as the Library).
4.) ***Consider*** suspending the normal step raises for town employees. The Selectboard did consider it but decided to go ahead with the raises.
The BAC made a few recommendations to the School Board:
1.) That several items be presented to the voters as a separate warrant article rather than be included in the operating budget
2.) That items of a special nature or of a long term capital nature be funded by a capital reserve fund.
3.) ***Against*** a proposed $480,000 renovation of the Blodgett house. Two of our members will work with the SAU and subcontractors to try to get much lower quotes before Town Meeting.

Finally, we recommended to both the Selectmen and the School Board that they investigate offering Health Savings Account (HSA) style health insurance as an option to employees. It may provide a better benefit to employees and eventually produce lower costs to the town.

Spec Bowers
Budget Advisory Committee

2009 CEMETERY REPORT

Burials

Date	Name	Cemetery	Lot	Grave
January 5	John I. Avery, Jr.	New Eastman	49A	1
October 14	Charles A. Boyce	Old Eastman		
November 8	Bruce L. Bolduc	New Eastman	89B	2

Cremations

December 21/08	Lawrence A. Sanborn	New Eastman	20A	4
December 31/08	Norman E. Perkins	Perkins	4	2
January 2	Anne Williamson	New Eastman	91B	2
February 27	Shirley E. Collins	New Eastman	7A	3
April 18	Raymond N. Teague, Sr.	New Eastman	87A	3
June 20	Dorothy S. Jones	Old Eastman Ext	55	2
August 12	Lillian B Trow	New Eastman	34A	4
September 13	Amy S. Muzzey	New Eastman	103D	2
October 10	Joan E. Young	Old Eastman Ext	5	1
October 11	Paul L. Lovejoy, Jr.	New Eastman	41B	4
October 18	Elva C. Palmer	New Eastman	27B	3

Respectfully Submitted,
Jeff Trow

2009 CONSERVATION COMMISSION REPORT

The Conservation Commission has enjoyed another year of productive work for the Town. The Commission would like to thank all of you who have supported us for another year. Your vote at Town Meeting is important for us to build a financial base so we can continue with conservation projects that will benefit all of us in Town.

This year we spent a lot of time attending meetings of the Planning Board to give input on the Master Plan. We were particularly interested in the Natural Resources chapter of the Plan, and the look of the Future Land Use map which is a component of that Plan. We contracted with the Upper

Valley Lake Sunapee Regional Planning Commission to draft the Natural Resources chapter, and with input from the Planning Board, refined it to give detailed recommendations for the next 10 year planning cycle. Please review the document carefully; it is available on line or at the Town Hall.

Drawing from that experience and the recommendations presented at the end of the Master Plan, we have decided to move forward with a conservation project on the Town Forest located on the end of Meadow Brook road in Georges Mills. Working with Ausbon Sargent Land Preservation Trust (ASLPT), a local land trust located in New London we are proposing to place a conservation easement on that property which will protect that property from development. We are hoping to lead by example in the effort to protect the conservation values in the northwest corner of Town. Over the course of the year, we hope to have a series of public hearings to place that property and others located on the shores of Ledge Pond into protection by ASLPT. There are numerous benefits from taking this action and we hope you will support our efforts at Town Meeting.

The six parcels of town owned property that are enrolled in the Town Forest continue to get careful management from our Town Forester. We have a management plan in place for all parcels and are implementing the recommendations included in that plan. We are finishing a review of all the boundaries to these lots and should have them clearly identified on the ground by the end of this year. Several of these boundaries were very faint or in dispute with abutters and we have worked to resolve these issues. We have caught up on this activity and hope to move to the next phase of projects recommended in the Town Forest Management Plan. We hope to build a trail to the top of Garnet Hill for views of Lake Sunapee this year, this would occur on the Bartlett-Tyler lot, a town forest adjacent to the Dewey Woods parcel. We are also making suggestions for the improvement of the woods on Ski Tow Hill, which is now know as the Harry Tilton Park.

As always, we appreciate any advice or ideas you may have for the coming year. If you feel we need to address conservation issues in town, don't hesitate to contact someone on the Conservation Commission. We meet the first Wednesdays of the month and would like your input. Conservation Commission members can be found on the Towns website

and we are always available for contact. We thank you for your support again and hope to hear from you soon.

Van O. Webb
Chairman



2009 COA CHAPIN
SENIOR CENTER REPORT
37 Pleasant Street,
New London, NH 03257

COA's motto in fulfilling its basic mission is "People Helping People".

From a philosophical standpoint COA provides multiple ongoing opportunities for area seniors to get out and participate in activities and programs which keep their minds and bodies in action and improve the quality of their lives. There are many studies which support the fact that seniors who volunteer, get out to socialize and stay active, live longer, healthier lives and stay longer in their homes.

From a practical standpoint, in 2009 COA volunteers drove members from the nine town area 47,000 miles. COA's transportation program provides home pick up and return to people who are unable to drive, all this at no charge and with no reimbursement. To put this overwhelming statistic in perspective, COA maintains ongoing separate listings of "ongoing rides" - those people who require treatment at the VA Hospital, White River Jct, Concord or Hitchcock Hospitals. Oncology patients can often receive treatments only at hospitals other than New London Hospital, sometimes requiring transportation on a daily basis.

COA has a thriving senior center, with over 54 programs. The center is open M-F 9-4. Come for exercises, cards, attend an enrichment educational program or just have coffee with friends! A full library and video library awaits, computer instruction, knitting group, a multitude of volunteer opportunities and most importantly a community of people who care about each other. **COA is making significant contributions to the**

health, well being and quality of life of senior residents in the area and they value these services as evidenced by the high membership and the thousands of valuable hours of volunteer time they are willing to give.

COA CHAPIN SENIOR CENTER ~ THEN & NOW

	2008	1996
Membership	2712	628
Newsletter Delivery	2000	900
No. of COA Programs	54	10
No. of Volunteer Hours	11,600	4,900
No. of Volunteer Miles driven	47,000	16,000

CROWTHER CHAPEL REPORT 2009

The Crowther Chapel, owned by the town of Sunapee and located next to Dexter's Inn, had more visitors this past summer than any previous year. Several goals of the committee include having the chapel available for public visitation and keeping the building and grounds well maintained. The second task is carried out by the town crews who meticulously mow and clean up the grounds. The committee wishes to thank them for their dedicated efforts that keep the chapel grounds looking so terrific!

During the months of June, July, August and September, we were open to the public every last Sunday from 11:30 am to 1:30 pm. We expect to keep the same schedule next summer. Please be aware that special visitations can be arranged for groups with advanced notice.

If you are interested in being a docent, please let one of the committee members know. There is always an opportunity to help out in some way, and it is a most rewarding experience. The committee members are listed at the beginning of this town report.

The Chapel Committee is most appreciative of the efforts of John Augustine, owner of Dexter's Inn. His devoted enthusiasm, assistance and guidance are endless. We wish to thank all the volunteers, docents, and committee members who help make the Crowther Chapel the sparkling "Gem in the Woods" that it is.

Respectfully Submitted,
Skip Nolan, Co-Chairman

THE STATE OF NEW HAMPSHIRE
EXECUTIVE COUNCIL

JOHN D. SHEA
EXECUTIVE COUNCILOR

8 McIntire Road
Nelson, NH 03457
Phone: 603-847-9008

State House Room 207
107 North Main Street
Concord, NH 03301
Phone: 603-271-3632
Fax: 603-271-3633

ANNUAL REPORT FROM EXECUTIVE COUNCILOR JOHN D. SHEA

If you are interested in learning more about the work I do on the Executive Council, I issue a newsletter to all 67 Communities on the results of each meeting as they pertain to Council District Two. It is also available at: http://www.nh.gov/council/district2/reports

Business Finance Authority

In the past year, the Business Finance Authority (BFA) has enabled over 131 New Hampshire businesses to access over $22 million in financing. As a result of the BFA's program 591 jobs were retained or created.

New Hampshire Health and Education Facilities Authority

For any facility requesting approval we conduct a public hearing to gather input from the community. The New Hampshire Health and Education Facilities Authority participate in the construction of borrowers' facilities. The organization was also involved in the renovation and equipping of these facilities and provides working capital and refinanced certain existing indebtedness. During the past two years, $1.2 billion was approved for assistance to hospitals, medical centers, and schools.

Nominated Boards, Commissions, & Civil Commissions

Over 300 appointments are approved each year to various state boards and commissions. In District 2 there were 96 appointments, representing 30 communities. Additionally, hundreds of Notaries, Justices of the Peace and Commissioners of Deeds were reviewed and approved. If you are interested in serving on a board or commission please go to:http://www.sos.nh.gov/redbook/index.htm. for more information.

Governor's Advisory Commission on Intermodal Transportation (GACIT)

The Governor's Advisory Commission on Intermodal Transportation (GACIT) is dedicated to making government more accountable to the people of New Hampshire. For New Hampshire's Ten Year Transportation Improvement Plan we held public hearings in 10 communities from Alstead to Somersworth, NH.

The American Recovery and Reinvestment Act Funding Program

I will be sending along a progress report for each community. The current estimates are that 3,872,686 work hours have been paid for with ARRA funds. I continue to visit my 67 communities, town offices, fire, police and health centers.


LADDER 5
SUNAPEE FIRE DEPARTMENT

FIRE DEPARTMENT REPORT 2009
~DIAL 911 FOR ALL EMERGENCIES~

2009 was another busy and exciting year. The Fire and EMS departments had 393 calls, down 20% from last year. Training continues every month for Fire and EMS, which keeps us current on new skills and requirements. We are proud of the members who passed their EMTB and First Responder courses. We would also like to acknowledge the members who received the 2009 Citizenship Award. Past winners of the Citizenship Award voted for: Firefighters Brad Palmer and Dana Ramspott, and community member Joan Chandler, who is a retired elementary school Secretary.

We strive to educate the local community about Fire Safety, whether it is in the classroom with students or in senior centers with community elders. We also aid local organizations with Fire and EMS issues. This year, we are especially excited about a new program called CARE TRACK, which was initiated in cooperation with the New London Fire Department. The device consists of a bracelet that houses a radio transmitter, which when worn all the time, helps us find people. For example, a resident who has dementia, or a child who might have a medical condition that wanders off from home or school. A receiver is used to track the signal given off by the bracelet. If you are interested in finding out more about this device, please contact Chief Ruggles at the Fire Department (763-5770).

We purchased 23 Forestry Protective uniforms thanks to a grant awarded by the State of New Hampshire. As of January 1, 2010, all newly constructed homes and rental units (including but not limited to apartment buildings, hotels, motels, and Bed and Breakfast establishments) are required to have carbon monoxide detectors. This new requirement also applies to existing structures, which have up to two years to comply.

Please remember to change the smoke alarm and carbon monoxide detector batteries in your home every 6 months and have your wood stoves and furnaces serviced annually. Make sure your house numbers are visible from the road (on house or driveway) so that emergency personnel can find you in case of an emergency. Remember to use your seatbelts and place your children in the recommended car seats. They ***do*** save lives.

2009 FIRE/EMS CALLS

1	Hip injuries	5	Disoriented
41	Fire Alarm activations	10	Diabetic emergencies
7	Chimney fires	11	Lift assists
42	Motor vehicle accidents	27	Falls
29	Mutual aid responses	7	Sync opal episodes
3	Structure fires	4	Smoke investigations
13	Carbon Monoxide Alarms	3	Brush fires
6	Power lines down	4	Odor investigations
4	Gas/Oil leaks	3	Assault
1	Electrical problems	5	Seizures
8	Unconscious	1	Dog attack
15	Cardiac calls	3	Lacerations
13	Breathing difficulties	7	Propane Odor
5	Dizziness complaints	2	Welfare check
4	Lifeline Activation	9	Strokes
9	Building Inspections	3	Arm injuries
8	Back injuries	12	Feeling ill
3	Water problems	5	Head injuries
7	Good intent call	3	Abdominal pains
4	Allergic Reaction	5	Fainting spell
6	Leg Injuries	3	Choking
2	Tree in the road	5	Illegal burning
1	Burn	19	Special details
1	Asthma attacks	1	Rectal bleed
1	Dumpster Fire		

I would like to take this opportunity to thank our loyal members for their continued dedication, as well as the entire Sunapee community for their support. They are the underpinning that helps us maintain strong and professional departments.

Respectfully Submitted,
Board of Engineers
Daniel Ruggles, Chief
Dana Ramspott, Howard Sargent, Mark Scott, Deputy Chiefs

FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT 2009

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

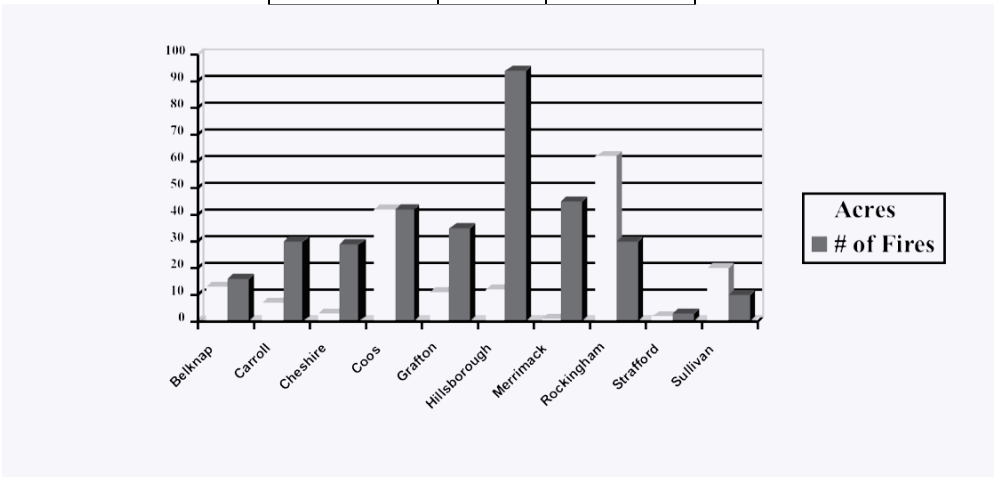
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(**figures do not include fires under the jurisdiction of the White Mountain National Forest**)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED			**Total Fires**	**Total Acres**
Arson	4	**2009**	**334**	**173**
Debris	184	**2008**	**455**	**175**
Campfire	18	**2007**	**437**	**212**
Children	12	**2006**	**500**	**473**
Smoking	15	**2005**	**546**	**174**
Railroad	5			
Equipment	5			
Lightning	0			
Misc.*	91			

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

GARDENER'S REPORT 2009

The Sunapee Gardeners held their first meeting of the year in April. A draft of the revised Sunapee Gardeners Handbook was distributed. Teams for planting and tending were formed and gardens in both Georges Mills and Sunapee were planned. Annuals and perennials were ordered, picked up the end of May, and made ready for planting in June.

Teams of gardeners (under the direction of the head gardener and garden captains) planted the gardens on June 1. Plants were weeded, dead-headed and watered throughout the summer as necessary. The watering schedules were shut down during the rainy parts of the summer, but overall the watering systems worked well.

After some discussion during the June meeting, the final version of the Sunapee Gardeners handbook was approved. Some members took advantage of an invitation to visit the Van Berkum Nursery on June 13 and purchase perennials.

Gardeners were proud to participate in the Sunapee 4th of July celebration. During the July meeting, Robin Pollard gave an interesting presentation about the challenges of building and maintaining a pond based on her experiences with her own pond. During the meeting, it was suggested that the gardeners label the various species of flowers planted in the gardens. The status of and problems encountered in the gardens were discussed.

The Memorial Garden ceremony was held on August 5 at the gazebo during intermission at the band concert. The August meeting was held at the Knowlton House. Marilyn Hill discussed the history of the house, gave a tour of the gardens and talked about the future plans for the gardens.

Also during the summer, a committee was formed to address the hydrangeas that were removed from the front of the harbor gazebo during the beautification process. We have received a request to return at least some of these shrubs to the harbor. These shrubs were cared for and pruned and will be ready for transplant come spring 2010. The committee has considered appropriate sites for them, keeping in mind the enjoyment experienced by all who visit the harbor. This process will remain in the

planning stages until we receive site approval from the Board of Selectmen.

The wrap-up party was held in September at the Knowlton House with entertainment provided by Wightsteeple Productions. The end of the season was also the time for cutting back and cleaning up the gardens. The last task of the gardeners for the year was the greening of the harbor. The Riverway provided greens and the gardeners filled the boxes and barrels. Bows were provided by the gardeners. The gardeners also decorated the information booth with their talent and funds.

Our thanks to the Town of Sunapee for their support and appreciation. We welcome new volunteers interested in donating their time and energy to the gardens. We look forward to the challenges and successes in 2010.

Respectfully submitted,
Stephanie DeAugustinis and Diana Wyman

HIGHWAY DEPARTMENT REPORT 2009

The winter of 2008-2009 was interesting. It started late (2 days before Thanksgiving) and ended early (1 day after Town Meeting). There were only 29 events (17% less than normal) but we received 112" of snow (9% more than average). We had a bad ice storm in December, 41% of the winter storms included rain (last year it was 50%), and the largest snowfall was only 161/2". We posted roads from March 13 to April 20, but "mud season" wasn't that bad.

Spring actually started in mid March and allowed us an early start on cleanup. We started sweeping winter sand and making gravel road repairs in late March (about 1-2 weeks early). Painting crosswalks and parking stalls was done in late April. Road grading, with dust control additives, was started in April and finished the first week of June. The first Saturday in May a roadside cleanup program was conducted. This was an all volunteer event that picked up roadside trash from all the roads in Sunapee and was very successful. I would like to thank all the many volunteers for very fine job. The picnic after the cleanup was a lot of fun and everyone had a good time. We are planning on making this an annual event. The Treatment Plant Road Bridge, which was opened to traffic in mid-

December, was completed in mid-May. In June, we paved Hamel Road, Cross Road, and the rest of Lake Avenue. Also during June, we cleaned all the catch basins.

With the arrival of summer in the middle of June, we erected the now infamous "One-way Loop". The trial period lasted 2 weeks and suspended due to citizen complaint, lack of need, and the wrong direction of travel. The positive aspect of this trial was it didn't work, but was tried. June and July were very rainy months and quite difficult for both the tourist industry and the Highway Dept. In July we did all the roadside mowing. We also replaced a lot of culverts that were rotted and/or in failure. During August, the weather was much better. This allowed us to regrade all the gravel roads, which were in terrible shape due to all the rain.

Fall arrived in September and ushered in beautiful weather. We continued with drainage projects and did some miscellaneous paving. We grader shimmed Angel Brook Road, the short section of Nutting Road, Bradford Road, the 1st mile of Jobs Creek Road, and the first hill on Trow Hill Road. In October, we installed a "Sunapee Swirler" at Burkehaven Harbor. This project was a joint venture with LSPA to protect Lake Sunapee. They provided the materials and we provided the labor and equipment, a win-win situation. In November, we started our annual contest of cleaning the ditches of leaves and debris before the winter snows prevented us doing the work. This year we added a new tool to the campaign. A high speed blower was mounted on the Kubota which allowed us to just blow the leaves away instead of picking them up. This machine saved us about 2 weeks of time and we got all the ditches cleaned before snowfall. The first plowable snow arrived on December 5th.

This year we received 50.88" of precipitation, which is 27% above normal. During the last 5 years we have been between 27% and 59% above normal. This above average moisture has caused changes in drainage patterns and additional wear and tear on our infrastructure. The damage from these rains has resulted in a lot of extra costly repairs to the roads.
Should you have any questions or comments related to our operations, please do not hesitate to contact me. I can be reached at 763-5060.

Sincerely submitted,
J. Anthony Bergeron (Tony), Road Agent

HISTORICAL SOCIETY REPORT 2009

The Executive Board met monthly to discuss plans for the museum and exhibits, fundraising, maintenance, membership, programs and other business associated with operating our historical society. During the summer months, the museum was open 6 days a week, with free admission to the public. For 2009 our theme was "Then and Now", which had been established by the collaborative group PALS (Partners Around Lake Sunapee).

Programs: A Winter Meeting program was not scheduled. In April, our Spring Meeting program was "Mountainview Lake", a slide show of photos which had been gathered by the Mountainview Lake Association. At our Annual/Summer Meeting in August, Babe Sargent and Ron Garceau presented their new coffee table book, "Wild Goose Waters From Above". Our Fall Meeting in October was "Disappeared from Sunapee", a slide show by Ron Garceau about old buildings that have disappeared from Sunapee's landscape.

During the summer, Thursday night programs at the museum included: Crackerbarrel Talks: "Working at Summer Jobs in Sunapee Harbor", "Arthur Slade, Growing Up With Hotels" and "The Islands of Lake Sunapee". "Lakes of New England, Then & Now" was a slide show comparing scenes from 1897 with comparable ones of today.

An enthusiastic new committee was formed to research and catalog our historic properties in town. In December, the doorway of the museum was decorated and the lights were turned on for "Christmas in the Harbor".

Finances: We did not have a major fund raiser in 2009; our income came from donations and purchases from visitors at the museum, and of course annual membership dues. Our income for the year was $5,698, our expenses were $5,763. Special projects, which included finishing off the gallery room ($2,923), was paid for from memorial funds. We also purchased a gold Sunapee Bi-Centennial coin for $650 (only 25 were minted in 1968).

Currently, we have 320 members. At our Annual Meeting in August, the By-laws were changed to add two more directors (for a total of five) to the Executive Board. In 2009, approximately 40 members volunteered some time to help, either as a docent, or behind the scenes on various tasks that needed to be done. A grateful THANK-YOU is extended to all those who helped!

Looking ahead to 2010, we will have some exciting projects and programs. Please consider joining our organization, and get involved with our community's history!

Current officers:
President: Ron Garceau Secretary: Beverly Cutts
Vice-Pres: Becky Rylander Treasurer: Lois Gallup
Directors: Janet Ramspott, Babe Sargent, Ann Johnson, Evelyn Wirta & Sandy Alexander.
Membership Chair: Pat Hand

Respectfully submitted,
Ron Garceau, President

HYDROELECTRIC PLANT REPORT 2009

It is my pleasure to write my 10th annual report for the Town's hydroelectric plant. I would like to start by announcing that the Plant was dedicated in memory of Norman Perkins this year. Mr. Perkins was a spearhead in the initial effort to rejuvenate a hydroelectric power generation facility that was abandoned by PSNH in the late 1950's. Through his vision and hard work, the Town has been able to generate over 4.5 million dollars, of which 75% has gone to offset taxes. I think that Sunapee should also wave a "green community" banner. This Town has been reducing the nation's dependence on foreign oil, with a renewable source, since 1985!

Production for 2009 was above average at 2,441,600 kilo-watt hours. For the first time in my tenure, the plant operated all but one day. That day was lost due to an outage from the wind storm in September. Unfortunately, the average rate per kWh was in the 4.5 cent range. This is down dramatically from last year's average of 8.0 cents. I believe that the poor economy reduced the demand for electricity, which affected the market price. However, gross revenue was still in the vicinity of $110,000.00. These numbers may differ from the revenues listed on the income side of the Town report. This is due to the timing of payments from PSNH. My numbers are based on calendar year and the income is based on actual payments from PSNH.

The turbine turns at 257 revolutions per minute when it is connected to the grid. I did some quick math and computed that the turbine rotates 370,080 times per day, which is 2,590,560 revolutions per week. The turbine passes a minimum of 20 cubic feet per second and a maximum of 120 cubic feet per second. A cubic foot of water is 7.5 gallons. At a flow of 50 cfs, the turbine passes 32,400,000 gallons per day.

I would like to thank Joe Adams for his continued commitment as assistant plant operator.

Respectfully submitted,
Robert A. Collins, Plant Operator

Lake Sunapee Region
VNA & HOSPICE

Dear Friends,
As we enter our 40th year, the staff at Lake Sunapee Region VNA & Hospice (LSRVNA) remain grateful for the ongoing opportunities to provide home health, hospice, long-term care and community health services to all residents of Sunapee. Our Mission remains unchanged and centers on providing these services to support the dignity and independence of all individuals and families in your community. As in previous years, the LSRVNA Board of Directors has pledged that, within its financial resources, the Agency will continue to provide Sunapee residents with all its services, except for long-term private duty care, regardless of insurance coverage or any patient's ability to pay for care.

I am proud to report that, in 2009, LSRVNA employees provided Sunapee residents with the following services:

- 23 people received over 4,444 hours of long-term supportive care;
- Approximately 1,450 in-home nursing, therapy and social work visits were made to 101 Sunapee residents;
- 368 Sunapee residents utilized foot care, flu, blood pressure and parenting clinics provided by LSRVNA; and,
- Nine members of your community received over 170 visits through our hospice program and, thanks in part to our support, were able to spend their last days at home.

These statistics illustrate how deeply LSRVNA is embedded in the fabric of the Sunapee community. However, it should be noted that ours is, truly, a symbiotic relationship. Here is why: Despite the obvious need for home health care in Sunapee, LSRVNA would not be able to provide all these services without extra financial support from both the Town of Sunapee and some of its individual residents. This additional financial support is needed because reimbursement for home care services generally falls short of the cost of providing said services. This is an unfortunate aspect of health care today in this county. It is not a reflection on any lack of fiscal discipline at LSRVNA; we are cautious and prudent spenders. In fact, virtually any LSRVNA employee could earn a higher salary working in a hospital. The vast majority of people who work at LSRVNA do so because of a passion for home health and community; we truly love what we do.
Speaking on behalf of all Agency employees, I am grateful for your continued support and wish you all happiness and the best of health in 2010.

Sincerely,
Scott Fabry, RN
President and CEO

OLD TOWN HALL COMMITTEE REPORT 2009

Once again, it has been a very productive year for the Old Town Hall Committee. Let me begin by saying thank you to the citizens of Sunapee for believing in our purpose which is to discuss, develop and promote alternative uses for the Old Town Hall building as a viable part of Sunapee's history as well as its future.

Since April, work has been progressing on the area that formerly housed the Sunapee Police Department. It is currently being renovated for the Sunapee Thrift Shop. We anticipate completion by the end of February 2010. I would like to thank Craig Heino and Dave Sanborn for all their efforts during the year. Without their help, we would probably still be in the planning stages!

The Old Town Hall has been placed on register of National Historic Places, as well as the "Seven To Save" list, which will enable the town to receive grant monies more readily for whatever avenue is pursued for the building.

The committee was established by the Board of Selectmen with the charge of finding a viable use for the building. After exhaustive research, the committee believes that use as a library will serve the residents today as well as far into the future. An interesting side note, the clock that currently rests on the top of the building was actually donated by Moses Knowlton to be used ***on*** a library building. Unfortunately, our library has never been housed where the clock could be used.

I would like to take this opportunity to thank the members of the Old Town Hall Committee; Jo Hill, Betsy Webb, Betsy Katz, Katie Richardson, Ellie White, Mike Durfor, Kevin Rickard, and Ron Garceau.

I urge all voters to become as informed as possible on the potential of this site as a new library for us and future generations to come. Please do not hesitate to contact one of the members or attend our public meetings if you have any questions or concerns.

Respectfully Submitted,
Dana G. Ramspott

PLANNING BOARD REPORT 2009

Effective July 1, 2009, the State of New Hampshire (RSA 674:58 to: 61) requires that every municipality provide reasonable opportunities for the development of workforce housing, including multi-family rentals. This housing must be affordable to a household whose income is at or below 100 percent of the median income for a family of four in Sullivan County. Rental housing must be affordable to a household with an income no more than 60 percent of the median income for a family of three.

To be affordable, the combined rental and utility costs, or combined mortgage loan debt service, property taxes, and required insurance must not exceed 30 percent of a household's gross annual income. Currently, this translates into a house selling for roughly $200,000 or a unit renting for $900 per month.

The State legislation also requires that a town's ordinances and regulations be flexible enough so that workforce housing can be developed and yet enable the developer to make a reasonable profit. Restrictions, such as lot size, number of units per lot and site plan restrictions on multifamily homes must be flexible enough to make development affordable. In addition, the law requires that workforce housing must be allowed in a majority of the total land area zoned for residential use.

To satisfy the NH state requirements, a joint Planning Board/Zoning Board of Adjustment Committee developed the proposed warrant article (Amendment 4) which would add **Section 4.80 – Workforce Housing Development** to the Zoning Ordinances. This Amendment defines a Workforce Housing Development as having eight or more dwelling units. It allows Workforce Housing to be developed in the Village, Mixed Use and Rural Residential Zoning Districts. Any development must integrate harmoniously with the neighborhood. Furthermore, developments in the Rural Residential District must set aside 25% of the area for green space that is suitable for common areas, recreation, conservation and/or agricultural use.

The Amendment requires the developer to comply with the existing Site Plan and Zoning requirements, unless he/she can demonstrate that the requirements would render the Workforce Housing Development economically unviable. In that situation, the Planning Board can allow one

or more of the following incentives: increased density up to 16 units per acre, multi-family dwellings of up to 10 units, and/or reduced lot sizes down to 5000 sq. ft. Units developed under these incentives must remain affordable for sales or rental under deed restriction, covenant or

contractual arrangement through a local, state, federal housing authority or other non-profit trust or agency for a period of 30 years.

In addition to the Workforce Housing Amendment, this year's ballot includes four modifications (underlined below) to existing ordinances/definitions.

Amendment 1: Redefines the Shoreline Overlay District to include the Sugar River (a fourth-order stream) to bring our Zoning Ordinance into agreement with the NH State Shoreland Protection Act.

Amendment 2: Clarifies that front setback is measured from the center of all public and *private* roads on the Official Highway Map.

Amendment 3: States that any grade change of *12 inches or more* within the 50 ft. shoreline buffer requires approval from the Planning Board. Previously any grade change required PB approval.

Amendment 4: Section 4.80 – Workforce Housing Development (discussed above)

Amendment 5: Clarifies the definition of Contractor's Yard listed in the Zoning Ordinances. It states a Contractor's Yard – An area used by builders, electricians, plumbers, excavators, roofers, yard maintenance, or other similar contracting service establishments *for the storage of materials and equipment*.

Respectfully submitted,
Peggy Chalmers, Planning Board Chair

2009 PLANNING BOARD APPLICATIONS

	Approved	*Withdrawn*	*Denied*	*Pending*	*Total*
Subdivisions*	4	0	0	0	4
Site Plans^	7	1	0	1	9
Mergers	1	0	0	0	1
Total Cases	12	1	0	1	14

*A total of five (5) new lots were approved in 2009.
^A total of one (1) lot was eliminated due to mergers.

Respectfully Submitted,
Michael Marquise ~ Town Planner

POLICE DEPARTMENT REPORT 2009



2009 was similar to past years in that we continue to emphasize personnel training. Officer Christopher Buker has been certified as a Taser Instructor to maintain proficiency with officers within the department. Each of our officers has been trained and certified in taser operation. Newly promoted Sargent Neill Cobb attended a two-week Supervisor School at Roger

Williams University in Rhode Island. Other Officers attended training classes on *Warrant and Complaint*, *Breath Test Operator*, *Officer as a Prosecutor*, *Crime Scene for First Responders*, *Firearms* and *Caretrak*. As the community depends on us handling many situations as a first responder, training will always be our first priority during the year.

Your Police Department is currently at full staff and Officers Timothy Therrian and Joshua Fisher are in the full-time academy program. These officers are due to graduate in April 2010 after completing 16 weeks of training. Officer Fisher will return to serve the citizens in Sunapee Harbor for 2010. I would like to point out that the golf cart Officer Fisher uses in the harbor was generously donated by a big-hearted Sunapee resident. It has proven to be not only economical, but easier to maneuver through the harbor, particularly during special events such as the Turkey Trot, Chowderfest and our Fourth of July celebration.

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We have seen an increase in service calls, up 1,500 from 2008. Motor vehicle stops have doubled from 1,467 a year ago to 3,139 in 2009. Total calls in 2009 handled by Sunapee Police Officers including arrests, call for service, warrants, motor vehicle stops and accidents were 9,860. In addition to dispatch calls, we have also answered 3,567 direct phones calls and 1,078 visitors to our lobby requesting service.

2009 brought a number of serious felony level investigations that have taken our time as a group. These investigations take several days or even weeks to complete, followed by preparation for the court process, all of which is necessary for a successful outcome.
Sunapee has joined a task force with the towns of New London, Bradford and Sutton and executed 6 court authorized sobriety checkpoints throughout the year in those towns. I know that these checkpoints are not popular to many motorists; however, we continue to use them as a strong deterrent as well as an effort to keep the impaired driver off the road, which in turn makes our communities safer places.

The Police Department continues to maintain a great relationship with the Sunapee Police Benevolent Association and works hard on many projects. The association members and local youth are responsible for the completion of the skateboard park which is located next to Veterans field. The association continues to hold their 5K Road Race in April. The

association contributes to events in the community such as DARE, Christmas in the Harbor, Skateboard Park and their own scholarship program.

2009 brought some sad news as well with the passing of our longtime friend and employee Officer Kenneth "Biff" Raney in June. I would like to thank Biff's family for allowing each of us to be a part of his funeral service. It was an honor and a very esteemed moment for all of us, and Biff would have been proud! He is dearly missed.

As the New Year rolls around, I would like to encourage *anyone and everyone* to drop by the station. We welcome your questions, concerns, and comments and would be more than happy to discuss any issue that you feel needs attention. The Sunapee Police Department is *yours* and we relish the unfailing support of our citizens. I would like to remind all that our weekly activities are posted on-line at www.town.sunapee.nh.us.

I am proud to take this opportunity to thank my entire staff for their tireless efforts throughout the year. The dedication they display in an effort to produce the highest level of professionalism and commitment while discharging their duties to citizens and visitors of Sunapee is without reproach. I would be remiss if I did not acknowledge the ongoing support from the families of all the police department personnel. Their encouragement helps to sustain the commitment of all of our employees.

David P. Cahill
Chief of Police

RECREATION COMMITTEE REPORT 2009

Outdoor recreation space, specifically Harry Tilton Park, is going to be our main focus in 2010. Hiking trails, picnic area, Lynne Peirce Memorial Playground and a Frisbee golf course are all being incorporated into our master plan for this historic recreation land. This 12 acre piece of land located on Edgemont Road was the original site of the Ski Tow back in the 1940-1960's. Since then the site was been mostly unused because of accessibility off the busy roadway. This problem was rectified in 2008 with the creation of a proper parking lot and we are now ready to offer additional recreational opportunities.

Winter Activities:

- **K-2nd grade Basketball:** 60 youngsters learned the basics of basketball every Saturday morning from 9:30-11am at Sunapee high school. Emphasis focused on participation, skills and fun. Thank you Katie Flint, Jon Reed, Scott Blewitt, Rudy Grzanna, Jeff Stoughton, Rob Messenger, Craig Heino, Jen Frederick, Rick Chappell.
- **Basketball Referee Clinic:** Sunapee basketball has a wonderful bunch of referees. The quality and professionalism is greatly due to the training of Steve Whitehead. Referees for the 2009/2010 season include Steve Whitehead, Monica Preston, Kate and Alex Milewski and Allison Tenney, Troy & Maddy Fowler, Noah Skarin and Molly Putchler.
- **3rd-6th grade Basketball**: The Quad Valley basketball league is made up of boys and girls teams grades 3rd-6th. This league includes Kearsarge area, and Sunapee.
- Many thanks go out to the following coaches, 3rd/4th grade girls: Sean Moynihan, 3rd/4th grade boys: Rich Ducharme and Ray Cabral, 5th/6th grade girls team #1: Jen Frederick & team #2 Stephanie Larpenter, 5th/6th grade Boys: Ed Tenney and Mike Robinson.
- **Open Gym:** We offered youth drop-in basketball for grades 3-12 on Saturday evenings at the Sherburne gym. This program runs from December to the end of February from 6pm to 9pm. Participants shoot baskets or take part in more organized pickup games. Many thanks to Crystal Donahou, Rudy Grzanna and Mike Coughlin for assisting with supervising open gym.
- **Ice Skating Rink:** The ice skating rink is located at Ben Mere Park in Sunapee Harbor. Many thanks go to Greg Kelley for doing a wonderful job maintaining the ice. Watch for the new warming hut in the winter of 2010. Thanks to the Sunapee high school industrial arts class of John Gosselin.

Spring Activities:

- **T-Ball:** Introductory baseball program for boys and girls ages 5-6. Special thanks to coaches Peter White, Jon Reed, Craig Heino, Katie Flint, Nicole Galloway, Andy Clifford, Peter Salvitti , Gary Summerton and many others for spending their saturday mornings teaching America's favorite pastime to our future big leaguers.

- **Youth Girls Softball:** Girls participate in an Under 10 and Under 12 softball league made up of teams from Newport, Grantham, and Sunapee. The U10 team was coached by Jen Frederick and the U12 team was coached by KiKi Hershey. Both teams played very well and enjoyed the season.
- **Cal Ripkin youth Baseball**: Seventy-three 7-12 year old boys turned out for the Kearsarge Valley baseball program this year. Sunapee hosted three rookie league teams coached by David Rowell, Ray Cabral, Rich Ducharme and Tim Hayes. Two minor league teams were coached by Mike Robinson and, one major league team coached by Peter Ippedico. Thank you to Steve Anglin and Jeff Trow for their continued support in volunteering as umpires for many years.

Summer Activities:

- **Dewey Beach/Georges Mill's Beach:** Going to the beach is such a wonderful part of summers in Sunapee. We are very fortunate to have two beautiful beach facilities. Hours of operation are 9am until 6pm seven days a week at Dewey Beach and 11-3 on Fridays, Saturdays and Sundays at Georges Mills beach. Special programs offered at Dewey Beach include the wonderful "store", swimming, snorkeling and sailing lessons kayaking, volleyball, arts and crafts, sand castle building or just soaking up the sun and enjoying the view.
- **Swim/Snorkeling lessons:** Paige Gauthier, Jill Thorson, Lauren Tracey all shared the duties of providing swimming instruction to 73 young swimmers. It is my goal as recreation director that swimmers of all ages get a quality learning experience from the Dewey Beach swim staff. Thank- you to all the lifeguards and beach staff for their dedication and continual training.
- **4th of July celebration:** Thanks to $10,000 fundraised by donations from local businesses and residents Sunapee recreation was able to display its spirit of patriotism with a spectacular fireworks show shared by 2,000 viewers in Sunapee Harbor. This weekend also included a parade along Central Street with more than 30 cars, trucks, lots of candy and who can forget about the "big wheel race down Burkehaven hill". Special thanks to Artie Osbourne for all your help over the last few years making sure the show was a success. I could not have done it without you.

- **British Challenger Soccer camp:** This week long Soccer camp is designed for participant's enjoyment, and to enhance skills at virtually all ages and skills levels. 102 future soccer stars ages 3-12 attended the camp.
- **Rock Bass Fishing Derby:** Over 150 anglers of all ages joined the efforts on the second Saturday in August to help rid Lake Sunapee of the pesky rock bass. 1800 fish were pulled out of the lake. If anybody needs fertilizer for their garden see me next summer.
- **Tennis lessons**: Lessons are held at Dexter's Inn and Trails by longtime tennis instructor Bruce Cronin. This program offers 4 sessions throughout the spring, summer and fall. Tennis is a wonderful summer activity that is fun for all ages.

Fall Activities:

- **K-2nd grade Soccer:** This Saturday morning program attracted over 42 players that came to Veteran's field to learn the basics of Soccer. Instruction and fun was offered by Katie Flint, Jon Reed, Pat Balch, Jeremy Hathorn , Jeff Stoughton, Gary Summerton, Miles Cooney, Peter Salvitti and Patrcia Halpin.
- **3rd- 6th grade Soccer:** Sunapee participates in the Merrimack Valley Soccer League. This year's program supported over 100 players in grades 3-6. 3rd/4th grade girl's coaches: David Rowell, Pat Balch; 3rd/4th grade boys coaches: Billy Austin and Crystal Donahou; 5th/6th grade girls coaches: Allan Abendroth and Rudy Grzanna; 5th/6th grade boys coach: Brian Emery.
- **Drop in youth Volleyball:** Open to boys and girls grades 3rd-7th for the months of October-November at the Sherburne gym. Joan Fowler and members of the Varsity volleyball team volunteered to teach the fundamentals of the game.
- **Lake Sunapee Turkey Trot 5K race:** Sunapee Recreation offered its 3rd Annual Turkey Trot in 2009. 595 runners/walkers lined Lake Ave on its 5K loop. Special thanks to Katie Flint, David Rowell, Mindy Flatter and all the sponsors for their dedicated efforts to make this event a success. Enjoy additional details at www.sunapeeturkeytrot.com

Year –round programs:

- **Adult Drop-in Basketball:** Adult basketball for men and women runs Sunday from 7-9pm at the high school. Thanks to Ken Ricketts for organizing this program.

- **Drop in Floor hockey:** A very well organized program that runs Sunday mornings from 8-10am at either Sherburne gym or the High School. This program is organized by Jeff Trow.
- **Dewey Woods Trail:** Thanks to Sawyer Webb and the Sunapee Conservation commission, residents can now enjoy a walking trail system that can be used year round. Located at the top of Route 11, this is a wonderful trail for all hiking/snow shoeing levels.

Special Events:

- **Sunapee Harbor "Magical" Christmas:** Sunapee Recreation joined forces with the harbor businesses, Lake Sunapee Area Chamber of Commerce, Sunapee Seniors, and other town organizations to offer a Christmas celebration that shows the spirit of the whole community. Some recreation event highlights include the Looney Lunge.
- **Spring Egg Hunt**: A fun spring event organized by the recreation committee. Over 100 young egg hunters raced inside the Sherburne gym to search for 1000 little treasures.
- **Special Trips:** Sunapee recreation featured three trips to the Boston Red Sox, and one to Foxwoods Casino. These trips provide a comfortable coach bus, plenty of friendly memories and a great way for seniors and sports enthusiasts to share in the fun. New Trip ideas are always welcome!

Recreation Advisory Committee:

Brian Garland Patricia Halpin
Chuck Weinstein Melissa Eastman
Paul Skarin Leon Davey
Craig Heino

Respectfully submitted,
Scott Blewitt, Director

STATE REPRESENTATIVE SUZANNE GOTTLING 2009 REPORT

As Sunapee's representative in Concord, I continue to work on issues of importance to Sunapee citizens. Some of these issues can be addressed through legislation but others need immediate attention. Three local natural resources, Perkins Pond, Mountain View Lake, and Lake Sunapee, are increasingly vulnerable to changing conditions and outside pressures.

The proper protection of these assets is especially important to me as a member of the House *Resources, Recreation and Economic Development Committee*. I continue to ask agency personnel to expedite reports, physically review problem sites, answer questions and provide guidance to folks whose properties are affected. Legislatively, I sponsored an amendment to examine the Wild Goose project carefully before continuing on a path that creates long-term changes in this shorefront. Last year, of the six bills I sponsored, four were passed into law. Two of these improve our environment and two promote control of money in special/dedicated funds. A bill to improve safety for swimmers outside the 150' zone passed unanimously out of the Transportation Committee but was defeated on the floor. Another bill, concerning the Electricians' fund, was defeated but its provisions are moving ahead through other avenues. The intention is to restore control to the Electricians Board and obtain a clear accounting of their money.

This year, my House duties have increased. I serve as committee clerk, responsible for minutes of all hearings and chair numerous subcommittees responsible for writing amendments to bills. In addition, I serve on a second House committee, Legislative Administration. This committee recently heard the bills to ban firearms in the State House and to cut all travel reimbursements for state employees.

As an appointee to JLCAR (Joint Legislative Committee on Administrative Rules) I sit every other week throughout the year reviewing, amending, and approving the rules that enable legislation to function. I also chair the Land Use Commission that meets once a month throughout the year and is responsible for reviewing the effectiveness of land use regulations in protecting resources while promoting smart development.

As you know, all state representatives serve as members of the county delegation and have the responsibility to review, amend, and approve the county budget. I am chair of the Executive Finance Committee (EFC) that reviews the county budget regularly and has approval of line item transfers over $5,000. After several years of a growing deficit, the FY 2009 budget contained sensible revenue estimates and an untouchable appropriation to reduce the deficit by $1,000,000. A great reduction in the deficit was achieved. The FY 2010 budget continued prudent appropriations and

conservative assumptions about revenue and kept the tax rate stable. It is hoped the deficit will disappear by the end of FY 2010, and a small fund balance will appear. (No stimulus money was included in the FY 2010 appropriations!)

The first year (2009-2010) of the 161st General Court was marked by cut backs on expenditures in order to balance the budget, required by the State Constitution. This required painful adjustments and will require similar ones in the next year. As chair of the EFC, I am sensitive to what will happen to our present and future county budgets in areas where we depend on revenues from the state.

An immediate budgetary impact is the reduction in the reimbursement Sullivan County receives for nursing home Medicaid residents. The reduction will likely reduce revenue at the Sullivan County Health Center by $172,000 in the second half of our 2010 fiscal year. Nevertheless, the nursing home under the direction of Ted Purdy remains close to budget as it raises its occupancy rate and improves its services. Recent months have seen over 90% of the 154 beds occupied, Two other improvements make attraction and retention of residents easier. A new 15-passenger van, appropriated in last year's budget and soon to arrive, will allow groups of residents to easily attend events outside the Unity complex. An important innovation is the organization of the nursing home into "communities." Every effort is made to keep staff in one area (community) of the nursing home so that they become familiar with both the physical and emotional needs of "their" residents. Perhaps as a result of this organization, the nursing home has not had to call on outside agency nurses to fill gaps for several months.

Challenges remain in government at every level. I continue to attend many local meetings to hear first-hand of progress and problems and to keep local officials informed as well as answer their questions. I am available by phone or e-mail and am eager to do whatever I can to address constituent issues. I encourage you to come to Concord for hearings, executive sessions, and floor debates. Schedules can be found on the Internet but please call me if you need help in finding this or other information. In addition, County meetings of the Commissioners, Delegation, and Executive Finance Committee are open to the public. Thank you for the opportunity to serve.

SUNAPEE AREA WATERSHED COALITION REPORT 2009

In 2009, SAWC (Sunapee Area Watershed Coalition) continued to meet and discuss the recommendations listed in the 2008 Watershed Plan for the area. The priorities for focus continue to be storm water runoff and septic systems, particularly older ones and the maintenance thereof.
In May, 2009, a workshop was held for the town boards and the public at which several speakers gave presentations on Work Force Housing- about the law's purpose and the nexus of workforce housing and land use and conservation, and how it affects land use and municipalities.
Representatives from the NH Housing Authority, Upper Valley Regional Planning Commission, and the Upper Valley Housing Coalition presented and were available for questions.
SAWC also supported the 2009 Lakes Congress, which was held locally in June, 2009 at Colby-Sawyer College and a presentation was given on the Sunapee Watershed Plan at that event.
In 2009, the NOAA Grant was awarded to assess the storm water infrastructure and SAWC has been active in assisting in that program, and will continue to lend a hand this effort in 2010.

SUNAPEE-RAGGED-KEARSARGE GREENWAY COALITION (SRKGC)

The Sunapee-Ragged-Kearsarge Greenway Coalition was founded in 1993 as a non-profit, all volunteer organization with the mission of promoting hiking and land conservation. A 75 mile loop "green necklace" hiking trail, the SRK Greenway was built on the core building blocks of trails in four state parks and three State forests and Class 6 roads passing through 10 towns in our region.

In Sunapee the SRK Greenway covers 14.6 miles along two trail sections from south to north. The first segment begins on Old Province Road as the trail descends from the summit of Mount Sunapee. It follows Brook Road, crosses Route 103 to Harding Hill Road and enters the Webb Forest. The SRK white trapezoids mark the way through forested trails to Hells Corner Road. The trail crosses Hells Corner Road and enters the Frank H. Simpson Reserve to follow more blazed woodland trails. This segment then crosses Stagecoach Road and continues to the open fields of

Ski-tow Hill and a walk through Sunapee and Sunapee Harbor. It goes first to the Post Office, then to the harbor to pick up the Riverway Walk and finally to the Town Hall on 103B.

The next segment of the trail leads from the Town Hall, passes the elementary school and comes out in Orchard Park. It again follows roadways. It goes up Sargent Road to North Road, cuts through Sunapee Heights to North Road once more. It then follows North Road all the way to Hog Hill Road in Springfield.

With over 200 members, the SRK Greenway is a community-based organization governed by an active Board of Directors with members from each town which oversees trail maintenance work, a newsletter, a website (www.srkg.com), a Trail Guide book, a three-season hike schedule, and an annual meeting with guest speaker and a pot luck supper in March of each year.

To further the knowledge and understanding of hiking trails as important features of the region's recreational and health benefit and its tourism economy, SRK Greenway representatives met with several town boards and Conservation Commissions, worked with Ausbon Sargent Land Preservation Trust (ASLPT) and the Society for the Protection of New Hampshire Forests (SPNHF), and made presentations to the NH State Parks System Advisory Commission, the Mount Sunapee Advisory Committee and the Statewide Trails Advisory Committee.

Submitted by
Ronald Wyman, Sunapee Director
SRKGC Board

2009 TOWN CLERK & TAX COLLECTOR'S REPORT

The year 2009 has come and gone and here we are about to embark on a new decade.

Registration of motor vehicles and boats consume a large portion of our time and this year was no exception with a slight decrease in activity in motor vehicles but an increase in boat registrations. The Municipal Agent

Help Desk at the Division of Motor Vehicles is invaluable to us, and we appreciate all of their assistance throughout the year.

Tax collection has been very favorable with a 95% collection rate for 2009. Thank you taxpayers for all your efforts in getting your tax bills paid on time.

Just a reminder that all dogs 4 months or older are required to be licensed prior to April 30th of each year. Dogs not licensed prior to June 1st will be subject to a $25.00 fine.

In March I received notification from the International Institute of Municipal Clerk Association that I attained the level of certified municipal clerk. I have joined a handful of other New Hampshire Clerks to have accomplished this level. The process to become certified was quite intense but I feel the Town of Sunapee now has a town clerk that has a broader knowledge of learning beyond the confines of our town.

The Election Team has always worked hard to provide the residents of Sunapee with a smooth process and accurate results. One of the people at the center of this team was Jenny Dodd, Chairman of the Supervisor of the Checklist. Jenny resigned her position in 2009 as she and her husband have relocated out of state. I want to personally thank Jenny for all her efforts over the years.

It takes a team to be successful, and a major player on our team is Melissa Heino, Deputy Town Clerk & Tax Collector. Her knowledge and friendly smile make our office a pleasant place for our residents, taxpayers and other employees to visit. Thank you for all your efforts on behalf of our department and the Town of Sunapee.

It is my privilege to be able to serve you either by telephone, over the internet or in person. Please let our office know if there is anything we can do to improve our service to you.

Respectfully submitted,
Betty H. Ramspott, CMC
Town Clerk & Tax Collector

Town Clerk:
Remittances to Treasurer
2009

Auto Registrations:		$ 586,549.20
Boat Registrations:		$ 8,060.13
Dog Licenses:		
	Town of Sunapee	$ 3,520.00
	State of NH	$ 328.50
	Dept. of Agriculture	$ 1,210.00
Vital Statistics		
	State of NH	$ 988.00
Clerk Fees:		
	Auto Registrations	$ 14,619.00
	UCC Filings	$ 680.00
	Wetland's Applications	$ 208.50
	Vital Statistics	$ 1,491.00
	Return Check Fees	$ 175.00
	Pole Licenses	$ 30.00
	Disk Sales	$ 51.00
Total Remittances:		**$ 617,910.33**

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of SUNAPEE Year Ending DECEMBER 31, 2009

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES 2008	2007	
Property Taxes	#3110	xxxxxx	$ 616,040.77	$ 140.00	
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx	$ 541.36		
Excavation Tax @ $.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
Property Tax Credit Balance**		$ (26,116.43)			

TAXES COMMITTED THIS YEAR					
Property Taxes	#3110	$ 15,327,269.00			
Resident Taxes	#3180				
Land Use Change	#3120	$ 86,232.00	$ 7,000.00		
Yield Taxes	#3185	$ 2,256.14			
Excavation Tax @ $.02/yd	#3187				
Utility Charges	#3189		$ 50,547.26		

FOR DRA USE ONLY

OVERPAYMENT REFUNDS					
Property Taxes	#3110	$ 17,970.00	$ 2,764.43		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Interest - Late Tax	#3190	$ 11,186.36	$ 33,732.91	$ 3.04	
Resident Tax Penalty	#3190				
TOTAL DEBITS		$ 15,418,797.07	$ 710,626.73	$ 143.04	$

MS

TAX COLLECTOR'S REPORT

For the Municipality of SUNAPEE Year Ending DECEMBER 31, 2009

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES 2008	2007	
Property Taxes	$ 14,604,656.39	$ 617,232.45	$ 140.00	
Resident Taxes				
Land Use Change	$ 76,739.00	$ 7,000.00		
Yield Taxes	$ 2,167.70	$ 541.36		
Interest (include lien conversion)	$ 11,186.36	$ 33,732.91	$ 3.04	
Penalties				
Excavation Tax @ $.02/yd				
Utility Charges		$ 50,547.26		
Conversion to Lien (principal only)				
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	$ 840.00	$ 1,572.75		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ $.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	$ 749,091.04			
Resident Taxes				
Land Use Change	$ 9,493.00			
Yield Taxes	$ 88.44			
Excavation Tax @ $.02/yd				
Utility Charges				
Property Tax Credit Balance*	$ (35,464.86)			
TOTAL CREDITS	$ 15,418,797.07	$ 710,626.73	$ 143.04	$

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of SUNAPEE Year Ending DECEMBER 31, 2009

DEBITS

Unredeemed Liens Balance at Beg. of Fiscal Year	2008	2007	2006	
Liens Executed During Fiscal Year	$ 168,446.09	$ 77,576.71	$ 43,334.57	
Interest & Costs Collected (AFTER LIEN EXECUTION)	$ 6,687.58	$ 6,265.84	$ 14,367.01	
TOTAL DEBITS	$ 175,133.67	$ 83,842.55	$ 57,701.58	$

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Redemptions		$ 47,869.78	$ 22,689.21	$ 34,251.36	
Interest & Costs Collected (After Lien Execution)	#3190	$ 6,687.58	$ 6,265.84	$ 14,367.01	
Abatements of Unredeemed Liens					
Liens Deeded to Municipality		$ 1,083.71	$ 151.14	$ 878.63	
Unredeemed Liens Balance End of Year	#1110	$ 119,492.60	$ 54,736.36	$ 8,204.58	
TOTAL CREDITS		$ 175,133.67	$ 83,842.55	$ 57,701.58	$

2009 TRANSFER STATION DECALS/TICKETS & BEACH PASSES

The owner/owners of the property will be given the hang-tag pass for entrance to the Transfer Station and Dewey Beach. The pass is good for 2 years (expiring 10/01/2011)**.** The owner may request as many passes as he wants, but each pass **requires a plate number**.

Each dwelling unit in Sunapee is entitled to one (1) guest pass for entrance to the Transfer Station and Dewey Beach. The pass is good for one (1) year. If the owner requests any additional guest passes, they will be charged a fee of $25.00 each.

If the property is a business, example: Sunapee Cottages which has 11 units, they would get 11 guest passes that are good for 1 year. Any additional guest passes will cost $25.00 each.

If owner rents their single family dwelling, they will be issued only 1 guest pass for that dwelling. It is their responsibility to make sure the pass stays in the rental unit. (Some rental properties charge a fee if the pass is not returned at the end of rental term.) The owner will be charged $25.00 for additional guest passes. The owner must request the guest pass. We **will not** issue guest passes directly to the short term renter. Long term renters will be issued 1 year decal pass with plate number. One (1) guest pass will be issued, but only for Dewey Beach.

Owners **must** request a contractor's pass. They will be issued a temporary pass with their plate number and expiration date. Contractors **will not** be issued a guest pass.

All guest passes will be issued on a card with property owner name and address.

When requested, temporary passes will be issued at the discretion of the Selectmen's Office. If you are renewing your decals you may mail a request to Town of Sunapee, 23 Edgemont Road, Sunapee, NH 03782, e-mail a request to frontdesk@town.sunapee.nh.us, or call the Selectmen's Office to request your new decals. Springfield residents, who also use the transfer station, have their own decals, which are issued only from the Springfield Town Office.

There is a fee for any materials placed in the open-top container. The tickets necessary for placing materials in this container are available at the Selectmen's Office. Brochures, explaining the fee schedule and the materials covered, are also available at the Selectmen's Office.

Barbara Vaughn
Administrative Assistant

2009 TRANSFER STATION REPORT

Volumes of trash received at the facility decreased slightly during 2009. MSW (municipal solid waste) was down by 3 tons or ¼ %, C&D (construction and demolition waste) decreased by 34 tons or 4%, and recycling products was down by 16 tons or 2.4 %. Brush received increased by 192 tons or 28.6 % and leaves and garden waste increased by 49.5 tons or 57.9 %.

Some examples of environmental benefits received from recycling are:

- Recovered 21,205 lbs. of aluminum cans, saved enough electricity to operate a TV for 2,158,669 hours or 246.4 years
- 269 tons of paper recovered saved 4,573 trees
- Recovered 19.99 tons of plastics, conserved 29,991 gallons of gasoline
- 157.2 tons of scrap metal recovered conserved 78.5 tons of coal
- Recovered 32,450 lbs. of steel cans, saved enough energy to run a 60 watt light bulb for 843,700 hours or 96.3 years

Should you have any questions or comments regarding operations, please do not hesitate to contact any of the facility operators or myself at the Highway Department, 763-5060.

Sincerely submitted,
J. Anthony Bergeron, Road Agent

2009 TRUSTEES OF THE TRUST FUNDS REPORT

With the fluctuations in both the National and International financial markets, the Trustees have closely followed the investment vehicle used for the forty-eight trusts in our care. We look for soundness in our investments, liquidity to ensure the monies are available when needed, and principal preservation.

Along with the majority of cities and towns in New Hampshire, we invest with the Public Deposit Investment Pool (PDIP), which in the past has proven to be a safe and conservative investment vehicle.

Currently the stability of the financial markets has improved. We will continue to closely monitor our investment vehicles throughout 2010 to safeguard the principle in all of our trust funds.

It is the policy of the trustees that all funds shall be invested and maintained in a professional manner that adheres to the principals of:

- Safety – preserving the value of principle through conservative investments that minimize the impact of negative influences and guard against loss due to error or fraud.
- Liquidity – maintaining the ability to convert investment assets into cash, when and as needed, without incurring financial penalties.

- Investment Return - obtaining the highest investment return possible, consistent with the concern for safety and liquidity.
- Convenience – maintaining a system of operational controls that facilitate the investment and reporting processes, while minimizing associated administrative and cost burdens.

Respectfully Submitted,
J.William Scharff (Chairman), and *Richard Quinlan*

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2009
Through December 31, 2009

EXPENDABLE TRUST FUNDS

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
1989	Cemetery	$43,455.56	$6,150.00	$139.65	$49,745.21	$8,148.66	$41,596.55
1995	Insurance Deductable	$7,861.92	$0.00	$26.08	$7,888.00	$0.00	$7,888.00
1996	Parks - Memorial Grdns	$5,410.94	$25.00	$12.68	$5,448.62	$2,056.70	$3,391.92
1977	Parks - Dewey Woods	$1,967.57	$0.00	$7.10	$1,974.67	$0.00	$1,974.67
2000	Special Education Fund	$135,987.98	$50,000.00	$519.20	$186,507.18	$0.00	$186,507.18
2000	Sam Bond Memorial	$7,493.61	$0.00	$24.85	$7,518.46	$0.00	$7,518.46
2004	Raymond Leone Scholarship	$3,382.44	$0.00	$11.54	$3,393.98	$0.00	$3,393.98
1996	Molloy Scholarship	$78.22	$0.00	$0.00	$78.22	$0.00	$78.22
1995	Burrill Scholarship	$2,940.86	$0.00	$9.29	$2,950.15	$0.00	$2,950.15
1999	Journalism Award	$0.04	$0.00	$0.00	$0.04	$0.00	$0.04
2002	Milfoil Reserve	$15,207.94	$10,000.00	$34.63	$25,242.57	$10,000.00	$15,242.57
2004	Crowther Chapel	$4,075.09	$0.00	$13.23	$4,088.32	$0.00	$4,088.32
2005	Sunapee Beautification	$28,219.46	$3,300.00	$61.38	$31,580.84	$23,731.04	$7,849.80
2009	L.R.Pierce Memorial Playground	$0.00	$24,950.00	$0.50	$24,950.50	$0.00	$24,950.50
Total Expendable Funds		$256,081.63	$94,425.00	$860.13	$351,366.76	$43,936.40	$307,430.36

REPORT OF THE TOWN OF SUNAPEE - TRUSTEES OF THE TRUST FUNDS - YEAR 2009
Through December 31, 2009

NON EXPENDABLE TRUST FUNDS

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
Various	Cemetery	$53,733.29	$0.00	$179.15	$53,912.44	$0.00	$53,912.44
	Common #1						
Various	Student Awards	$50,151.07	$24,037.05	$207.52	$74,395.64	$2,800.00	$71,595.64
	Common #2						
1983	Bartlett Speaking	$16,570.61	$0.00	$54.12	$16,624.73	$1,200.00	$15,424.73
1983	Bartlett Park	$20,114.01	$0.00	$67.10	$20,181.11	$0.00	$20,181.11
1970	Library General	$9,954.86	$709.49	$32.57	$10,696.92	$1,418.98	$9,277.94
1972	Library Gardner	$2,872.39	$204.74	$9.00	$3,086.13	$409.48	$2,676.65
1969	Firemen's	$17,440.99	$0.00	$57.39	$17,498.38	$249.00	$17,249.38
	Knowlton						
1969	Firemen's	$6,764.64	$0.00	$22.87	$6,787.51	$0.00	$6,787.51
	Robinson						
1987	Fireman's	$1,159.12	$0.00	$4.15	$1,163.27	$0.00	$1,163.27
	Warren & Quaw						
1966	Parks-Coffin	$10,150.48	$0.00	$33.46	$10,183.94	$0.00	$10,183.94
1958	Visiting Nurses	$2,589.63	$0.00	$5.57	$2,595.20	$2,000.00	$595.20
1987	Historical Society	$40,528.09	$650.00	$133.51	$41,311.60	$3,700.00	$37,611.60
1990	Crowther Family Trust	$8,992.77	$0.00	$29.67	$9,022.44	$0.00	$9,022.44
Total Non Expendable Funds		$241,021.95	$25,601.28	$836.08	$267,459.31	$11,777.46	$255,681.85

CAPITAL RESERVE TRUST FUNDS

Through December 31, 2009

Year Created	Trust Name	Opening Balance	Principal Added	Interest Income	Total	Withdrawals	Ending Balance
1984	Fire Department	$138,542.61	$87,000.00	$740.80	$226,283.41	$0.00	$226,283.41
1989	Highway Department	$285,795.43	$274,600.00	$298.70	$560,694.13	$342,552.30	$218,141.83
1993	Tax Maps	$5,228.90	$0.00	$16.87	$5,245.77	$0.00	$5,245.77
2003	Public Safety Bldg	$208.34	$0.00	$0.06	$208.40	$0.00	$208.40
1997	Used Highway Equipment	$15,217.60	$7,000.00	$72.94	$22,290.54	$2,500.00	$19,790.54
1989	School Bus	$1,701.38	$0.00	$2.68	$1,704.06	$1,704.06	$0.00
1992	School Buildings	$111,975.77	$100,000.00	$537.12	$212,512.89	$0.00	$212,512.89
1999	New Library Bldg Fund	$59,799.74	$50,000.00	$280.28	$110,080.02	$0.00	$110,080.02
2001	Town Road Bridges	$147,438.88	$50,000.00	$114.67	$197,553.55	$162,400.00	$35,153.55
2003	Dirt Roads Paving	$91,161.52	$40,000.00	$314.62	$131,476.14	$36,692.67	$94,783.47
2003	Police Patrol Vehicles	$20,224.77	$17,000.00	$61.57	$37,286.34	$18,775.00	$18,511.34
2005	Beech Street Reconstruction	$1,201.59	$0.00	$4.15	$1,205.74	$0.00	$1,205.74
2005	School Food Service	$237.28	$0.00	$0.11	$237.39	$237.39	$0.00
2008	Sunapee Elementary C/R	$251,601.84	$118,985.38	$988.32	$371,575.54	$0.00	$371,575.54
2009	58 Main Street	$0.00	$29,534.00	$93.37	$29,627.37	$16,162.42	$13,464.95
2009	SAU Office	$0.00	$132,187.20	$216.37	$132,403.57	$0.00	$132,403.57
Total Capital Reserve Funds		$1,130,335.65	$906,306.58	$3,742.63	$2,040,384.86	$581,023.84	$1,459,361.02

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

Annual Report for Fiscal year 2009

Through UVLSRPC membership, the 27 cities and towns of the Upper Valley, Sullivan County and Lake Sunapee area strive to ensure that the growth of the Region does not lower our quality of life, and that it enhances rather than threatens our healthy economy. Regional planning provides a mechanism for communities that live and work together to collaborate on issues of common concern, such as transportation, emergency preparedness, economic development, housing and resource protection. Your community's active participation in UVLSRPC provides you with a voice in regional activities, as well as in decision-making at the state level that affects the future of your community.

Here is a summary of our work during the past year:

- Provided free technical assistance, data requests or inquires, amounting to more than 400 hours of staff time, to 96% of the 27 municipalities within the region

- Provided contractual/project work to 85% of the 27 municipalities within the region
- Increased proposed budget revenues for FY 10 by approximately 18% over FY 09 budgeted revenues
- Worked with partners to develop GIS training statewide
- Distributed training, funding and other information to the region through monthly E-Bulletin and quarterly newsletter, and eight programs held regionally
- Developed criteria and prioritized potential regional park & ride facilities
- Provided US CENSUS Bureau with data for CENSUS 2010
- Increased staff full-time-equivalent (FTE) by 13%
- Wrote and negotiated 36 proposals for various projects – with 21 successfully funded and 10 pending
- Initiated Grafton County Coordination Summit which has led to a pending Regional Coordinating Council for transit in Grafton County
- Entered into agreements with Granite State and Dartmouth College to hire Federal Work Study Students
- Developed program for solid waste management planning assistance for Sullivan County through USDA Solid Waste funding
- Coordinated household hazardous waste collections for 80% of the 27 municipalities
- Hired transit coordination expert who has engaged Sullivan County and has formed a Regional Coordination Council with approved Bylaws
- Completed several All Hazard Mitigation Plans that enable access FEMA funding during and after a natural disaster
- Secured funding and will begin work on developing a site for an Intermodal facility within the Upper Valley
- Provided 936 hours of Circuit Rider (*staff work directly with Planning Boards in the communities of Claremont, Orford, Wilmot and Springfield*) assistance to communities
- Completed four Natural Resource Inventories, three Master Plan sections and numerous reviews of zoning ordinances and local land use policies

Project Work

Transportation

- Promoted the region's priorities for federal and state transportation funding including Transportation Enhancement (TE) Grants. Service on the NH Congestion Mitigation & Air Quality Advisory Committee (CMAQ)
- Performed over 100 traffic counts throughout the region to provide data for state and regional transportation plans
- Assisted Lebanon with beginning their Transportation Plan
- Began Grafton County Transit Coordination process
- Traffic Counts in New London, Newport, Newbury, Claremont, Sunapee, Charlestown, Acworth, Canaan, Enfield, and Lebanon
- Road inventories processed and submitted to NHDOT
- Helped organize and facilitate Grafton County Transit Summit in Plymouth in September
- Continued coordination with United Valley Interfaith project to use church parking lots as park-and-ride facilities during the week when not being used for church functions
- Created map for traffic locations in Newport
- Participated in Safe Routes to School Statewide Advisory Council grant decisions
- Began Grafton County Transit Coordination process.
- Completed alternatives for the Route 12 Charlestown CSS project
- Met with Grafton County Commissioners re: Grafton County Coordinated Transit
- Assisted Claremont in applying for Safe Routes To School funding
- Completed Transportation Demand Management study for Upper Valley region
- Began work on scenic byways corridor management program
- Working on Truck Reroute for City of Claremont
- Provided traffic data requests for many communities
- Received award to complete Intermodal Facility scope in the Upper Valley
- Coordinated Transportation Advisory Committee review of Ten Year Plan, Transportation Enhancement, Safe Routes to School and prioritization of park & rides throughout the region

Planning Technical Assistance

- Continued Circuit Rider work for Orford, Wilmot and Springfield

- Completed work on Washington regulator audit
- Held the last of the four APA webcasts, Mastering Density
- Planned and solicited for funding for the Fall Planning & Zoning Conference
- Created steep slopes data summary sheet for Lempster
- Worked on Master Plan for Goshen
- Worked with Springfield on zoning ordinance
- Completed Regulatory Audit for Washington
- Began work on Newport Master Plan
- Reviewed Development of Regional Impact applications
- Completed Reuse/Infill ordinance for Claremont

Hazard Mitigation/Emergency Management

- Created wildfire risk map for Hazard Mitigation plan in Lempster
- Finalized Washington's Local Emergency Management Plan
- Began work on Hazard Mitigation plans for Canaan, Hanover and Lebanon
- Completed Hazard Mitigation plan or Cornish

Environmental / Land Use Planning

- Facilitated universal waste education for Sullivan County – visited transfer station in Acworth, Charlestown, Unity, and Lempster
- Began water resources planning for the Environmental Protection Agency (EPA) grant through Connecticut River Joint Commissions
- Sunapee maps and zoning section for their Natural Resource Inventory
- Created recycling guide for communities
- Created a Household Hazardous Waste booklet
- Completed Natural Resource Inventory work for Sunapee
- Completed Natural Resource Inventory work with Piermont
- Completed phase I of the Eastman Lake Watershed assessment
- Coordinated household hazardous waste collections
- Assisted DES with planning their Drinking Water Conference
- Began work on EPA Targeted Watershed project with Lebanon and Enfield
- Co occurrence analysis for Natural Resource Inventory for Charlestown
- Site visits to assess solid waste and recycling issues in Charlestown, Acworth, Unity and Lempster
- Analyze stream chemistry data for Eastman Lake Association
- Provided mapping for Conservation Commission in Orange

Community Development

- Began coordination of Solid Waste technical assistance after receiving confirmation from USDA on the grant
- Completed Tax Increment Finance (TIF) District Build-out for Enfield
- Held solid waste coordination meetings in Sullivan County
- Calculate are of workforce housing for an overlay district for New London
- Provided training on CommunityViz
- Completed the New London zone mapping project and presented at public hearing

General

- Held five regional Listening Sessions (Hanover, Claremont, Newbury, Canaan, Acworth) in preparation for writing the organization's Strategic Plan
- Conducted survey asking for municipal input to the Strategic Plan
- Developed website content for online GIS course
- Assisted North Country Resource and Conservation Development with preparations for the New England Association meeting
- Ongoing discussions with Hanover regarding setting up GIS database

We appreciate the high level of participation and support we receive from our communities, and look forward to continuing to serve the needs of the Region in addressing the issues above and others that arise in the future. We count on feedback from the Commissioners appointed by each community, as well as local officials and residents, to ensure that our work program continues to focus on those regional issues that are of the highest priority to you.
Please feel free to contact us at (603) 448-1680 or email me at cwalker@uvlsrpc.org to share your thoughts.

Christine Walker
Executive Director

VITAL STATISTICS

MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE
January 1 through December 31, 2009

DATE	GROOM/BRIDE	RESIDENCE
Jan 17	Peter F Hill	Sunapee
	Mary J Rice	Sunapee
Apr 4	Brian E Voelk	Claremont
	Melanie L Murgatroy	Sunapee
Jun 6	Richard K Osborne	Sunapee
	Charleen R LaRivee	Sunapee
Jun 14	Dennis J Labrecque	Sunapee
	Ariel A Marshall	Sunapee
June 27	Brett A Sirois	Newport
	Amanda H Dearden	Sunapee
June 27	William E Leavitt	Sunapee
	Jennifer M Ryba	Sunapee
July 4	Morgan Lory	Sunapee
	Khara M Benoit	Sunapee
Aug 1	Luke M Ahern	Sunapee
	Katherine S Devine	Sunapee
Aug 8	Tony A George	Sunapee
	Nicole E Banks	Sunapee
Aug 22	James W Swislosky	Warner
	Christina R Harrington	Sunapee
Aug 29	Justun C McClelland	Sunapee
	Nina L Albano	Sunapee
Sept 7	Steven P Conant	Newport
	Jennifer L Lewis	Sunapee
Sept 9	Duane C Abbott	Sunapee
	Hope F Hilgerson	Sunapee
Sept 12	Kevin J McLaughlin	Sunapee
	Jenny L Exley	Sunapee
Oct 10	Benjamin V Rechisky	Sunapee
	Elizabeth A Cagninelli	Sunapee
Oct 17	Wilfredo Ortiz	Sunapee
	Katie A O'Brien	Sunapee
Oct 17	Jeremy S Trow	Sunapee
	Brianna L Heath	Sunapee

I hereby certify the above to be correct to the best of my knowledge and belief.
Respectfully submitted, Betty H. Ramspott, Town Clerk & Tax Collector

January 1 through December 31, 2009
BIRTHS REGISTERED IN THE TOWN OF SUNAPEE

DATE	CHILD	FATHER	MOTHER	PLACE
Jan 13	Owen Alexander MacWilliams	Rollo MacWilliams	Heather MacWilliams	Lebanon
Jan 22	Cameron Ray Brand	Jeremy Brand	Melissa Shields	Lebanon
Mar 1	Aiden James Ayers	Matthew Ayers	Aimee Ayers	Lebanon
Mar 15	Iris Megan Petrin	Matthew Petrin	Heidi Petrin	Lebanon
Apr 25	Anthony Joseph Quitadamo		Angelica Quitadamo	Lebanon
May 2	Maya Libby Bourque	Steven Bourque	Michelle Morse	Lebanon
May 26	Tabitha Marie Shughart	Gregory Shughart	Pamela Shughart	Lebanon
May 26	Samantha Erin Shughart	Gregory Shughart	Pamela Shughart	Lebanon
Jun 5	Addison Bailey Reed	Jonathan Reed	Kristen Reed	Lebanon
Jul 11	Kaden Tomlinson Hernandez	Jeffrey Hernandez	Kathryn Tomlinson	Lebanon
Aug 4	Kaylee Ann Bonin	Daniel Bonin	Crystal Burke	Lebanon
Aug 24	Tibbetts Abbott Bilodeau	Lawrence Bilodeau	Sarah Bilodeau	Lebanon
Oct 14	Kaitlyn Josephine Andersen	Edward Andersen	Erin Andersen	Lebanon
Oct 15	Elise Meredith Mendoza	Charles Mendoza	Kezia Mendoza	Lebanon
Oct 16	James Swede MacDonald	Daniel MacDonald	Tiffany Sykes	Claremont
Nov 5	Spencer Hugh Bly	Richard Bly	Carissa Bly	Lebanon
Nov 16	Cooper Scott Raymond	Jared Raymond	Laura Raymond	Concord
Dec 3	Brett Pignataro	Rocco Pignataro	Amanda Dukette	Lebanon

I hereby certify the above to be correct to the best of my knowledge and belief.
Respectfully submitted, Betty H. Ramspott, Town Clerk & Tax Collector

DEATHS REGISTERED IN THE TOWN OF SUNAPEE
January 1 through December 31, 2009

DATE	NAME	PLACE	FATHER	MOTHER
Jan 10	Alfred Meyers	New London	Franklin Meyers	Ida Frickenstein
Jan 15	Emily Brown	Sunapee	Gary Brown	Deborah Girard
Jan 18	Ruth Miller	Lebanon	John Cravin	Ruth Smith
Feb 10	Auckland Geddes	Concord	Gerald Geddes	Martha Nicklas
Feb 19	Edwin Berns	New London	Gilbert Berns	Marian Griese
Feb 27	Shirley Collins	Lebanon	Frank Blodgett	Earline Goodwin
Mar 26	Joseph Velie	Georges Mills	Calcedonia Velie	Felipa Portelli
Apr 14	Dorothy Zriny	Georges Mills	Paul Zeman	Anna Hornacek
Apr 18	Raymond Teague Sr	Sunapee	Nicholas Teague	Madelyn Dibble
Apr 22	Michael Nemcovich	New London	Alexander Nemcovich	Stella Sanko
Apr 28	Catherine Bohrer	Lebanon	Conrad Schock	Agnes Haviland
Jun 8	Wanda Kowalski	Concord	Antoni Ryba	Rosalia Kot
Jun 30	William Price	Sunapee	Richard Price	Anna Wilkins
Jul 3	Arthur Corbett	New London	William Corbett	Marion Holbrook
Aug 1	Evelyn Smulovitz	Georges Mills	Adolph Schaefer	Erna Geisler
Aug 12	Lillian Trow	Lebanon	Benjamin Belcher	Lillian Earl
Aug 21	Ronald Verblauw	Manchester	Joseph Verblauw	Margaret Bonte
Aug 23	Stephen Hayna	Sunapee	Constantio Hejna	Caronlina Narooth
Oct 14	Charles Boyce	New London	Arland Boyce	Inis Benson
Nov 7	Helen Charpentier	Sunapee	Adolf Wenkert	Hedwig Rothe
Dec 17	George Hill	Georges Mills	Willis Hill	Florence Partridge
Dec 23	Bruce Robinson	Lebanon	Howard Robinson	Joan Pratt

I hereby certify the above to be correct to the best of my knowledge and belief.
Respectfully submitted, Betty H. Ramspott, Town Clerk & Tax Collector

2009 WATER AND SEWER DEPARTMENT

I would again like to thank the water and sewer commissioners for their support and hard work over the past year. I would also like to offer thanks to the highway, fire and police department for all their assistance during the year.

2009 was another year full of progress for the Sunapee Water & Sewer Department. The Wastewater Treatment Plant Upgrade Design has brought us to the point of being ready to ask voters for authorization to finally upgrade the aging plant. Department employees have received 3 new certifications in water and wastewater treatment. This requires much work and studying to pass the required tests and I would like to acknowledge their hard work. Arthur Mitts obtained his Grade 2 in Wastewater Collection and Joshua Archibald obtained his Grade 2 in Wastewater Treatment, and Collection.

The department repaired 3 water main leaks, replaced 6 curb stops, repaired 2 service line leaks, 8 summer water line leaks, and installed a new hydrant on North Road, a new furnace at River Road, and a new summer water line to Dewey Field. We flushed hydrants at night again this spring and fall to cause less inconvenience to our users. The Georges Mills well system is as usual operating very well and required no major maintenance with only 3 call outs. The plant processed 9,548,566 gallons of potable water, which is 825,079 gallons less than in 2008. The Slow Sand Filter plant also ran well with 11 call outs and one issue that required replacing the storage tank meter. Each of the three filters were cleaned once during the year and the department started using a new chemical to control ph. The Slow Sand Filter plant processed 50,370,333 gallons of potable water, which is 5,568,791 gallons less than in 2008.

In 2009 the Wastewater Treatment plant treated and returned over 114 million gallons of clean water back to the river to be used again. This is a whopping 16 million gallons less than last year. In doing so and by cleaning out our ditches we produced over 79 tons of sludge that was trucked to Concord's Wastewater Treatment plant, dewatered, and then land applied as a fertilizer. 28 tons of sludge was dewatered using the geo-tubes and various machines during pilot studies of dewatering equipment, this was trucked to Claremont to be land applied.

The Collection System ran fairly well this past year with about 16 pump station alarms. We did camera 1439 feet of sewer lines in certain areas and did not find any major problems with those lines. The

department is working hard at keeping up with grease trap inspections to insure that businesses are keeping these cleaned out as necessary. 8 manholes were repaired and upgraded as part of our collection system yearly maintenance, along with the 29 manholes that were raised when paving was completed. The department did much work at the Dewey Beach pump station to solve some odor issues and rebuilt both pumps in Wendell.

In addition to all the projects and emergencies, the department personnel continues to do our daily routine of plant inspections, water and wastewater sampling, upkeep and maintenance of our system and stay current with the many additional and changing rules and regulations for both water and wastewater.

In closing, I would like to thank the Water and Sewer Department personnel for their commitment to the Town and the Department. We are on call 24 hours a day 7 days a week. And I would like to invite all of our citizens to tour your Water and or Wastewater Plant. To arrange for a tour, or to ask questions, please call (603) 763-2115.

Respectfully submitted,
David Bailey, Superintendent

Sunapee Water Quality Report - 2010

Test Results for 2009 (1/09 – 12/09)

Is my drinking water safe?
We are pleased to report that our drinking water is safe and meets federal and state requirements.

What is the source of my water?
The Sunapee water system source is surface water from Lake Sunapee. The water intake pipe is about 35 feet below the surface and is located in Sunapee Harbor. This water is treated and distributed from the Slow Sand Filter Plant located on Harbor Hill. The Georges Mills water system source is two bedrock wells located on Pleasant Street.

Why are there contaminants in my water?
Drinking water, including bottled water, may reasonably be expected to contain at least small amount of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

How can I get involved?
Questions regarding your water systems can be directed to David Bailey, Water & Sewer Superintendent, at 603-763-2115, 8:00 AM to 4:00 PM Monday – Friday. The Water & Sewer Office is located in the Town Hall at 23 Edgemont Road. The Water & Sewer Commission meets the last Thursday of each month, unless otherwise posted. Meeting notices are posted in the Town Hall and in the Sunapee and Georges Mills Post Offices.

Other information

Water & Sewer Department Personnel: David Bailey – Superintendent, Christopher Roberts – Foreman; Arthur Mitts – Operator II, Aaron Cartier –Operator II, Michael Spear –General Laborer, Joshua Archibald – OperatorI, Ronald Oxland – General Laborer, Holly Leonard – Office Manager

Water & Sewer Commissioners: Theodore Gallup – Chairman, David Montambeault - Vice-Chairman, Charles Smith, Paul Manson, Christopher Leonard, Kurt Markarian, David Cain.

Do I need to take special precautions?

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from the health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by Cryptosporidium *and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).*

Definitions: MCLG: Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety. • MCLs: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology. • AL: Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow. • TT: Treatment Technique, or a required process intended to reduce the level of a contaminant in drinking water. pCi/l: picocuries per liter (a measure of radioactivity).

Environmental Protection Agency requires testing of 77 different contaminants. The following test results represent the only contaminants that were of a detectable level in the Sunapee Water System.

2009 TEST RESULTS FOR SUNAPEE , NH SYSTEM #2271010

Abbreviations: PPT: Parts per trillion, PPB: parts per billion, ppm: parts per million or, n/a: not applicable, NTU: Nephelometric Turbidity Unit, MFL: million fibers per liter, nd: not detectable at testing limits.

Turbidity is a measure of the cloudiness of the water, and is used because it is a good indicator of how well the filtration treatment process is functioning.

Contaminant	Violation Y/N	Level Detected/ Range of Detection	Unit Meas.	MCLG	MCL	Likely Source of Contamination
Microbiological Contaminants						
Total Coliform Bacteria (% positive samples)	NO	0	ppm	0	Presence of coliform bacteria in ≥5% of compliance samples	Naturally present in the environment
Turbidity	NO	.054	NTU	n/a	1 NTU	Soil runoff
Fecal Coliform and E. Coli	NO	0	ppm	0	A routine sample and repeat sample are total coliform positive or E. coli positive.	Human and fecal waste

Inorganic Contaminants						
Barium	NO	.01	ppm	2	2	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits
Copper	NO	1.2	ppm	1..3	1..3	Corrosion of household plumbing system; erosion of natural deposits; leaching from wood preservatives.
Lead	NO	0.011	ppm	0	0.15	Corrosion of household plumbing system; erosion of natural deposits.
Volatile Organic Contaminants						
Total HAA5	NO	32	ppb	0	60	By-product of drinking water chlorination
Total Trihalomethane	NO	48	ppb	0	80	By-product of drinking water chlorination

Health Effects Information:

Barium – Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.

Lead – Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over may years could develop kidney problems or high blood pressure.

Copper – Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.

TThms (Total Trihalomethanes) Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.

HAA5s (Haloacetic Acids) Some people who drink water containing haloacetic acids in excess of the MCL over many years may have an increased risk of developing cancer.

Environmental Protection Agency requires testing of 77 different contaminants. The following test results represent the only contaminants that were of a detectable level in the Georges Mills Water System.

2009 TEST RESULTS FOR GEORGES MILLS, NH SYSTEM #2271020

Abbreviations: PPT: Parts per trillion, PPB: parts per billion, ppm: parts per million or, n/a: not applicable, NTU: Nephelometric Turbidity Unit, MFL: million fibers per liter, nd: not detectable at testing limits.

Contaminant	Violation Y/N	Level Detected/ Range of Detection	Unit Meas.	MCLG	MCL	Likely Source of Contamination
Microbiological Contaminants						
Total Coliform Bacteria (% positive samples)	NO	0	ppm	0	Presence of coliform bacteria in ≥5% of compliance samples	Naturally present in the environment
Fecal Coliform and E coli	NO	0	ppm	0	A routine sample and repeat sample are total coliform positive or E. coli positive.	Human and fecal waste

Inorganic Contaminants (*) Represents 2008 Test Results

Barium	NO	.014	ppm	2	2	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits
Copper *	NO	.110	ppm	1..3	1..3	Corrosion of household plumbing system; erosion of natural deposits; leaching from wood preservatives.
Lead *	NO	.003	ppm	0	.15	Corrosion of household plumbing system; erosion of natural deposits.
Fluoride	NO	.7	ppm	4	4	Erosion of natural deposits; water additive which promotes strong teeth; discharge from fertilizer and aluminum factories.

Radioactive Contaminants (*) Represents 2005 Test results

Combined Radium *	NO	2.7 2/05 1.1 6/05 .8 on 8/05 .3 on 10/05	pCi/l	0	5	Erosion of natural deposits.
(Compliance) Gross Alpha *	NO	3	pCi/l	0	15	Erosion of natural deposits.
Uranium	NO	17	ug/L	0	30	Erosion of natural deposits.

Volatile Organic Contaminants (*) Represents 2007 Test results

TTHM's *	NO	9.5	ppb	0	80	By-product of drinking water chlorination.

Synthetic Organic Contaminants-did not exceed MCL / Volatile Organic Contaminants-did not exceed MCL.
Health Effects Information:

Barium – Some people who drink water containing barium in excess of the MCL over many years could experience an increase in their blood pressure.
Copper – Copper is an essential nutrient, but some people who drink water containing copper in excess of the action level over a relatively short amount of time could experience gastrointestinal distress. Some people who drink water containing copper in excess of the action level over many years could suffer liver or kidney damage. People with Wilson's Disease should consult their personal doctor.
Lead – Infants and children who drink water containing lead in excess of the action level could experience delays in their physical or mental development. Children could show slight deficits in attention span and learning abilities. Adults who drink this water over may years could develop kidney problems or high blood pressure.
Combined Radium – Some people who drink water containing radium 226 or 228 in excess of the MCL over many years may have an increased risk of getting cancer.
Uranium – Some people who drink water containing uranium in excess of the MCL over many years may have an increased risk of getting cancer and kidney toxicity.
Gross Alpha – Certain minerals are radioactive and may emit a form of radiation known as alpha radiation. Some people who drink water containing alpha emitters in excess of the MCL over many years may have an increased risk of getting cancer.
TThms (Total Trihalomethanes) Some people who drink water containing trihalomethanes in excess of the MCL over many years may experience problems with their liver, kidneys, or central nervous systems, and may have an increased risk of getting cancer.

Description of Drinking Water Contaminants:

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some

cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water include:
Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.
Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic water discharges, oil and gas production, mining or farming.
Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff, and residential uses.
Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff, and septic systems.
Radioactive contaminants, which can be naturally-occurring or be the result of oil and gas production and mining.

In order to ensure that tap water is safe to drink, EPA prescribes regulations which limit the amount of certain contaminants in water provided by public water systems. The United States Food and Drug Administration (FDA) regulations establish limits for contaminants in bottled water which must provide the same protection for public health.

NH Department of Environmental Services has prepared a Source Assessment Report for the sources serving this public water system. The results of the assessments are as follows. For Sunapee's system no susceptibility factors were rated high, 4 were rated medium, and 8 were rated low. For the George's Mills Water Works, no susceptibility factors were rated high, 2 were rated medium, and 10 were rated low. The complete Assessment Report is available for inspection at the Sunapee Water & Sewer Department office located at 23 Edgemont Road. For more information, call David Bailey, Water & Sewer Superintendent, or visit NH DES's Drinking Water Source Assessment Program web site at www.des.state.nh.us/dwspp.

WELCOME CENTER REPORT 2009

Another interesting season has passed at the Sunapee Welcome Center. Over 3000 visitors came looking for varied information. The most frequently asked question…"Where is the lake?"

Thirty-three states were represented along with eight foreign countries, including Turkey, Switzerland, Israel and South Africa. People from our own state commented that this was a new area to visit, and they would likely return because of the beauty and peacefulness of the harbor.

The hiking, biking and trail maps are the most popular with our visitors. However, most people were surprised at the amount of information we were able to provide them.

We wish to express a sincere thank you to the Sunapee Gardeners for our cheerful and colorful window boxes and our sign post garden.

Looking forward to another year, we remain

Marilyn Morse / Isabel Forno / Rem Mastin / Gloria Achilles

WELFARE DEPARTMENT REPORT 2009

The Sunapee Department of Health and Human Services handled more than 200 contacts regarding Town Assistance during 2009. The majority of these contacts did not result in applications for assistance. Most contacts were inquiries regarding available services and were referred to other organizations and agencies that handle non-emergency situations. Referrals were routinely made to the service providers listed here.

- NH Department of Health and Human Services
    - TANF
    - Food Stamps
    - Medicaid
    - Child Care
- Southwestern Community Services
    - Fuel Assistance
    - Electric Assistance Program
    - Security Deposit Guarantee Program
    - Rental Assistance Program
- Social Security Administration
    - Supplemental Security Income
    - Social Security Disability Insurance
    - Retirement Benefits
    - Medicare
- NH Employment Security
    - Job Searches
    - Unemployment Insurance
- Sunapee Food Pantry
- SERVE New England (Food Co-op)
- Partners in Health
    - Medication Bridge Program (Pharmaceutical company assist)

Twenty (20) Sunapee families received direct assistance with housing expenses, fuel bills, electric bills, medication and food during 2009. Whenever possible, applicants were referred to outside sources for assistance, saving the taxpayers additional expenses. Although not all applicants are eligible to receive assistance through the town, staff consistently looks for alternative solutions when Town Assistance is not an option. Applicants are encouraged to work out solutions to their problems through direct negotiation with utility companies, fuel

companies and landlords to make payment arrangements on back bills owed, thus reducing dependence on Town Assistance. In 2009, we stayed within the forecast budget, despite an increase in applications, and need. The Community Alliance of Human Services (CAHS) is dedicated to promoting independence and quality of life. Adhering to those principals, staff works to promote and encourage self-sufficiency in all Town Assistance applicants while ensuring that the NH laws governing Town Assistance as the Overseer of the Poor are followed. As part of providing oversight of Town Assistance, CAHS maintains membership in the NH Local Welfare Administrators Association. This organization provides guidance, resources and training on all subjects pertaining to Town Assistance. Staff attends regular meetings to stay informed of policy, guidelines, laws and procedures that govern Town Assistance. Staff also routinely attends meetings with area service providers to stay informed of the most current available services and supports to supplement or replace dependence on Town Assistance.

The Community Alliance continues to oversee the Sunapee Food Pantry. The Food Pantry is located at the Town Office and is open for business whenever the Town Offices are open.
The Community Alliance of Human Services also coordinated with the other agencies and individuals to assist families with special food assistance, during the Thanksgiving and Christmas holidays. Working collaboratively with the Sunapee Elementary School, we provided Christmas toys for many families in need in Sunapee during the 2009 holiday season.
The Community Alliance of Human Services appreciates the opportunity to provide oversight of Town Assistance to Sunapee residents. We look forward to continuing in our position as Overseer of the Poor, providing necessary emergency relief to those who qualify, while continuing to access outside resources when available, thus fulfilling our fiduciary responsibilities to the taxpayers of Sunapee while meeting our obligation to assist those families and individuals in need.

Respectfully submitted,
David P. Gormley, Welfare Administrator

ZONING BOARD OF ADJUSTMENT REPORT 2009

The Zoning Board of Adjustment (ZBA) operating under the Town Zoning Ordinance is a quasi-judicial body which grants variances and special exceptions to the zoning regulations. A variance is a permission to depart from the literal requirements of the zoning ordinance by virtue of a unique hardship due to special circumstances of the applicant's property. A special exception is a departure from the zoning ordinance specifically authorized by the regulations under particular conditions.

The five members of the ZBA are volunteers elected to three year terms by the voters. The three alternates are volunteers appointed by the Board. The more senior alternates usually fill board vacancies. Turnover in Board members is expected in March 2010 making a number of alternate positions available. Interested Sunapee citizens are encouraged to attend meetings and apply for alternate openings

In 2009 the ZBA handled 23 cases from 20 applicants, a low caseload compared to the average of 36 cases per year over the previous five years but an increase from last year's low of 18 cases. The continuing slow economy is believed to be responsible for the relatively low applicant activity. For the three years ending in 2007, before the economic slowdown, an average of 48 cases were handled each year.

Requests for variance numbered 12 (one of which has been continued to 2010) against 5 in 2008 and an average of 16 for the previous five years. Nine variances were approved. The approval rate for variances of 82% was up dramatically from last year's low of 40% but closer to the five year average of 75%.

Special exception requests numbered 11 against an average of 20 for the previous five years. Ten of the requests were approved and one was withdrawn. In the previous five years an average of 90% of special exception requests were approved.

As usual, the vast majority of ZBA cases dealt with lakefront properties whose lot sizes, although not now permitted by the regulations, were lawful at the time of the 1987 adoption of the zoning regulations (pre-existing, non-conforming properties). These small lakefront lots are the most difficult to adjudicate, balancing homeowner requests with the requirements of the ordinance.

This was the first full year of operation of the new Shoreland Protection Act – a major revision to the original 1994 act. The new Act requires applicants to seek approval from the New Hampshire Department of Environmental Services in certain cases where the property falls within the Act's jurisdiction. DES appears to have geared up to handle its responsibilities under the Act and applicants appear to be getting decisions from DES in a timely fashion.

A new State statute dealing with Workforce Housing was passed by the legislature to deal with the shortage of housing that is affordable to working households. The statute requires towns with zoning ordinances to modify their existing ordinances to comply with the new statute. A joint Planning Board/ZBA committee worked on developing modifications to the local zoning ordinance to implement the new law. This new ordinance is included in the zoning amendments proposed to the voters.

Other proposed zoning ordinance amendments include changes necessitated by the new Shoreland Protection Act. All of these changes have been approved by the Planning Board and are on the ballot for voter approval in March 2010.

Peter Urbach, Chairman

CERTIFICATE OF COMPLIANCE PERMITS

New Single Family Homes	8
New Single Family Additions	30
Garages and Outbuildings	25
Major Interior Renovations	19
Manufactured/Mobile Homes	1
Municipal Structures/Renovations	1
Commercial Structures	3
Commercial Structure Additions	0
Multi-Family Homes	0
Decks, Porches, etc	34
Boat Houses	0
Total Applications Submitted and Approved	**121**

OTHER PERMITS

	Approved	Denied	Total
Demolition	7	0	7
Tree Cutting	32	0	32
Driveway Permits	7	0	7
Land Disturbance Permits	13	0	13
Sign Permits	23	0	23
After-the-Fact Permits	10	0	10
Septic Designs	30	0	30
Total Applications	**122**	**0**	**122**

ZONING ORDINANCE VIOLATIONS

6 Notice of Violation has been issued and resolved.
4 Cease and Desist Orders has been served and resolved.

ZONING BOARD OF ADJUSTMENT APPLICATIONS

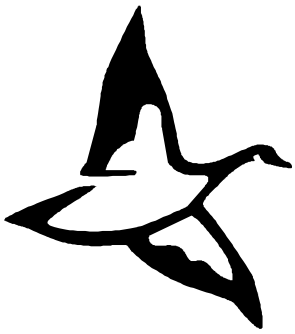
	Approved	Denied	Extension	Withdrawn	Total
Special Exceptions	10	0	0	1	11
Variances	9	2	1	0	12
Rehearing	0	0	0	0	0
Adm. Appeal	0	0	0	0	0
Total Applications	**19**	**2**	**1**	**1**	**23**

Support your Zoning Board of Adjustment and Planning Board by becoming a member. The dedication and time volunteered by the Board members is greatly appreciated.

Respectfully submitted,
Roger J. Landry ~ Zoning Administrator

~ NOTES ~

~ NOTES ~



SUNAPEE SCHOOL DISTRICT

2009 Annual Report

Sunapee School Board Members

Shaun Carroll, Jr., Chair-2011
Judy Trow, Vice Chair-2012
Brian Garland-2010
Kim Denney-2011
Ed Bailey,Jr.-2010

Mission Statement

"The mission of the Sunapee School District is to prepare students to be life-long learners and contributing members of society by maintaining a challenging educational program in a safe environment."

Maintaining High Expectations of the Sunapee Community for Our Children

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Sunapee School Board Goals
2009-2010

- Pass a responsible budget that supports a quality education in accordance with the District's philosophy and mission.

- Continue to collect and disseminate information as needed relative to SCES building and/or renovation plans. Use collected information to put forth a recommendation to the Sunapee community at a later date.

    - SCES - work to make a determination as to whether to move forward with new building or renovation plans once SMHS bond is retired on August 1,2012.

    - SCES Road - Investigate and put forward a proposal for a second access road at SCES in compliance with state regulations.

- Raise the level of literacy, critical thinking, academic and physical performance in all subjects for all students, in the elementary, middle, and high school levels so our schools generally rank in the top 25% of all schools in the state as measured by multiple factors.

- Support professional development that aligns curriculum with state standards, advances best instructional practices, and broadens the district assessment repertoire.

- Investigate additional ways to communicate with the larger community relative to school events and relevant topics.

- Create and implement a plan for developing community awareness for the new SAU 85 office at the former Blodgett property. Bring forward renovation and addition plans at March voting.

SUNAPEE SCHOOL DISTRICT
Board Chair's Letter

Curriculum

Staff members throughout the School District have been working on reviewing, refocusing, and revising the curriculums throughout our schools to ensure that we are all giving our students the skills, knowledge, and habits of learning needed to be successful as we enter a new decade and in the future. Substantial curriculum work has been done this past year in the areas of writing, social studies, and science. This goes along with the work we have done recently in the areas of mathematics and reading. The individuals who work in our schools understand well what Thomas Friedman means when he says "The World is Flat." They are all working hard to make sure that the curriculum the students have access to, enables them to work and actively participate in this new flat world.

Technology

Giving our students access to the technology and resources they need has always been important. We are thankful that the community has always been so supportive of our efforts in this regard. The District has worked to create and the School Board has adopted a new three year technology plan which has been submitted to the state. This plan lays out the District's vision for the use of technology in the future. One part of the vision has been for our students and teachers to have greater access to resources to an extent not previously possible. As a result, we have been able to expand our broadband access to give our students and staff the capability of working with other peers throughout the country and the world through technology like video conferencing and communications through Skype. The technological needs of our students are continually changing but with your support, we have been able to meet those needs and will continue to do so in the future.

Maintenance

With the support of the taxpayers we were able to replace two boiler fronts at the Sunapee Middle High School over the summer. We have already realized cost savings in terms of energy efficiency since that time. At the Sunapee Central

Elementary School this summer, a extensive lighting renovation took place. Old, less energy efficient lighting was replaced by newer more energy efficient lighting which also provides the children in our care with access to a nice ambient classroom environment. General maintenance and upkeep of all the District facilities has continued this year and will enable the District to save the taxpayers' money long-term by taking care of repairs when they arise rather than when they become much larger problems.

Conclusion

As the Chair of the Sunapee School Board, I want to thank the entire community for their continued support of the children within our school district. We are a fortunate community to have such a good school system and children who are able to be successful. Our success comes from everyone's combined efforts - so thank you for your contributions

Superintendent's Message to the Community

Brendan Minnihan

"I must admit that I personally measure success in terms of the contributions an individualmakes to her or his fellow human beings." (Margaret Mead)

It is customary to review our achievements over the past year and evaluate how "successful" we have been at meeting our goals. However, our definition of success is usually based on our values. From her quote above, it is clear that Margaret Mead, the famous anthropologist, valued helping others. What are the values of the Sunapee School District, and have we been successful at furthering them?

From my interactions with Sunapee students, staff, teachers, and community members over the past year, I would venture to guess that some major "Sunapee values" include: ensuring student academic success, developing well rounded individuals, and creating responsible citizens. Listen to people talking at Sunapee School Board meetings, at school staff meetings, and in casual conversations around town. If you are hearing what I hear, people are excited about the success of Sunapee students and take pride in our students' hard work and achievements.

If these truly are "Sunapee values," have we been successful at advancing them? Let's look at the data.

Value #1: Ensuring student academic success. Sunapee School District has:

- Achieved a high rate (77%) of high school seniors attending college after graduation
- Maintained a very low student dropout rate (under 1% annually and less that 3% over a 4 year period)
- Been ranked as a Bronze Medal School for the third year in a row by U.S. News and World Report
- Offered many honors and Advanced Placement courses (given our small school size)

Value #2: Developing well rounded individuals. Sunapee School District has:

- Offered a large number of athletic opportunities for our students at all grade levels
- Held musical concerts with student participation at all grade levels
- Encouraged student participation in debates, oratorical competitions, and government clubs
- Offered trips to New York City, Quebec, Montreal, Costa Rica, and Gettysburg (to name a few) in order to enhance student learning
- Provided opportunities for students to develop leadership skills through student government, student council, National Honor Society, Sports Leadership Council, and Harvard Model Congress

Value #3: Creating responsible citizens. Sunapee School District has:

- Sponsored Advanced Drivers skills training course to increase driving safety skills of juniors
- Collected and donated presents to the less fortunate at the holidays
- Hosted debates on relevant topics in our society to develop students' public speaking and strategic thinking skills
- Encouraged student involvement in improving the school system and working to help the larger Sunapee community through participation in activities like Greenup Day and "Chowdah" Fest

It is exciting to look at our successes and celebrate them. We are fortunate to operate within a community that is so supportive of the school and its students (probably part of "Sunapee values" is seeing the importance of providing a superior education to our children who are our future community leaders). The Sunapee School Board also excels at seeing the big picture and making decisions by considering what is in the best interests of the students.

But just like a professional athlete who has to work hard nearly every day to keep at the top of his/her game, we here in Sunapee need to keep at it too - savoring our successes but continuing to find ways to improve our performance.

I think Margaret Mead would be proud of us - an entire community of people devoting so many resources to giving our children the best education possible. If that's not a "Sunapee value," I don't know what is.

I welcome your feedback on how to make the Sunapee schools even better. Please contact me if you have ideas or input on "Sunapee values," specific student initiatives, or school programs or offerings.

Sunapee Central Elementary School
Annual Report 2009-2010

Introduction

I am pleased to submit this, my fourth Principal's Annual Report concerning Sunapee Central Elementary School. We have 211 students in twelve classrooms, grades K-5, with an average class size of 17.6 students. In addition, our new pre-school has thirteen students, attending 1-5 days a week in the space added onto our portable classrooms in the summer of 2009. Our building was constructed in 1927 with an annex added in 1957 and an additional renovation including an elevator and two classrooms completed in 1985. We also utilize two portable classrooms for art and music instruction, newly replaced during the summer of 2007. The Sherburne Gymnasium was built around 1965 and houses our physical education program.

Highlights of the School Year

This year we have concentrated on several initiatives including:

- A year 2 focus on increasing student proficiency in Mathematics, as we continue to implement Everyday Mathematics, a K-5 Math program closely aligned to NH State Mathematics Standards.
- We are continuing with Reading Recovery, a twenty-week 1:1 program to assist readers at the first grade level.
- We are in the first year of implementing the new district-wide K-12 Writing Curriculum.
- Our K-5 Social Studies curriculum was completed over the summer and is being implemented this year.
- Being awarded, for the 14th consecutive year, the Blue Ribbon Award which honors the work of our many school volunteers. THANK YOU to all who help out at SCES on a regular basis and also to those who help by accompanying classes on field trips and with class projects throughout the school year, making learning in our school a true *community effort.*
- Continuing our regular teacher development meetings, called Professional Learning Communities, where groups of teachers work collaboratively to improve teaching and learning. We focus

on student work, curriculum implementation and new teaching pedagogy. In addition, there are several teacher book-study groups including What Really Matters in Response to Intervention and The Café Book.

- Through a Title 1 grant, we were again able to offer "Math Camp" to students during the summer, helping develop and maintain math and language skills in a fun and skill-based summer program.
- Our Student Sportmanship Council met with Governor Lynch last spring, collected food for the town food pantry, and participated in Sunapee's Green-Up Day.
- Our school maintains a commitment to Wellness, stressing healthy choices, exercise and physical fitness for our students and staff (see examples below).

We are also **continuing** with many of the fine activities that help enhance our curriculum, foster a love of lifelong learning and of physical fitness and offer our students an opportunity to learn about the responsibilities of helping others while experiencing the joy of giving. These include (but are not limited to) the following:

- Kindergarten Curriculum nights focusing on transition to Kindergarten for pre-school parents and transition to 1st grade for parents of current Kindergarten students.
- Town tour for Kindergarten students which includes visits to the Abbott Library, the Town Office, the River Walk, the LSPA, the Police Office, Harbor shops and the gazebo.
- Kindergarten field trips to: the Safety Services building, a theatre and an apple orchard where they "pick apples" (that they can reach).
- The 1st Grade and Kindergarten Community Service project where our students help to decorate the Town Office lobby and Christmas Tree during the holiday season. Students also participate in a holiday food drive to benefit those in need.
- 1st Grade parent nights including: Welcome to First Grade, Dinosaur Night, Ocean Night. 1st grade field trips include the Safety Services building (including the Fire Station), the Gould Hill Apple Orchard, the Mt. Kearsarge Indian Museum and the Great Bay Estuary.
- 2nd Grade field trips to a theatre, a session at the Squam Lake Science Center to study insects, walks in the Sunapee community and a visit to the Montshire Museum's hands-on science exhibits and nature walk.

- 3rd Grade field trips include Odiorne Point to study tide pools and a Community Service trip to the Sunapee Town Office for the food pantry.
- 4th Grade field trips to the NH State House and the NH Museum of History, to the coast for a Whale Watch and to Strawberry Banke.
- 5th Grade field trips include a graduation celebration/beach-day picnic at Dewey Beach.
- Spelling Bee for grades 4 and 5.
- *First Place* Robotics study and field trip for grades 4 and 5.
- This year's *STRETCH* Weeks will again be Science related, covering topics such as: Magnets and Electricity; the Human Body; Science of Harry Potter; Baseball Science; Model Rocketry; Mad Scientist (including experiments and inventions); Global Warming study; and the Nutty Naturalist, observing animals and plants in their natural settings.
- 4th and 5th Grade Poetry Café.
- Frequent Fire Department and Police Department visits to our school for safety training for our students, including the DARE program in grade 5.
- Valentines Boxes for community members made by students in grades K-5.
- Winter Activity Program, including skiing, snowshoeing, horsemanship, beading, cooking, computers, gymnastics, art projects, make-a-book and photography.
- The Fitness Trail connecting the elementary school to the high school and the Footsteps for Fitness program, urging students to stay active walking or running.
- Basketball team members from Sunapee High School read to our students throughout the basketball season.
- HS students volunteer in classrooms, reading with students, helping teachers, etc.
- Another joyous Holiday Concert.
- Jump Rope For Heart raised $ 4,802 in our 13th consecutive year of participation.
- Quacking Out Loud, our student-published newspaper which began in 2007 continues this year with regularly scheduled published editions detailing creative writing, school news and feature articles, all written by our students and published on a regular basis.

Budget impact areas, during the past year, include…

- Maintained the new landscaping at the front of the school, and improved the landscaping by the playground including a new fence, trees and leveling the play area.
- Installed new energy efficient lighting in classrooms, library, lobby, hallways and bathrooms throughout the building.
- Completed the installation of additional energy efficient windows in classrooms throughout the building.
- Replaced ceilings in the kindergarten/5th grade wing.
- Added room to our portable classrooms to create a classroom for our new pre-school program.

Added shelving to the library, and removed the tall bookcases.

Conclusion

Sunapee Central Elementary School is proud of the teachers, students and families who work together to make learning an exciting and meaningful daily occurrence. Though we stress literacy, mathematics and writing, we are also committed to providing a well balanced program of studies including physical education, the arts, sciences and opportunities for our students to grow as responsible members of society.

We realize that the foundation of a healthy school is a positive school culture. We are pleased with the progress we have made and remain committed to working together with all community members in achieving our goal of meeting each child's learning needs.

SUNAPEE MIDDLE/HIGH SCHOOL
PRINCIPAL'S REPORT

Introduction

I am once again pleased with the highly successful 2008/2009 school year. Despite our small school population, our students and programs continue to thrive. The class of 2010 finished in the top ten in the state on the annual NECAP (New England) scores, and Sunapee High School was recognized by U.S. News and World Report as a Bronze Medal School for the third consecutive year. Typically, this designation is received by only ten percent of high schools nationwide. Additionally, the school community is very proud that Mrs. Meagan Reed was recognized as the 2009 New Hampshire Social Studies Teacher of the Year. Mrs. Reed is now one of four Sunapee Middle/High School staff to be recognized as a teacher of the year in a content area, an amazing accomplishment for any school much less one of the smallest public schools in the state.

Instructional Programming

Sunapee Middle/High School continues to provide students with a wide range of college preparatory, general business, and creative arts courses. We are also providing more opportunity for students to take on-line and correspondence courses. We are still continuing to see increased participation in the music program, and the participation in our various co-curricular opportunities remains at a very high level. Presently, students must earn a minimum of twenty-two credits to graduate. Current requirements include four credits in English, three credits in mathematics, two credits in science, three credits in social studies, once credit in both physical education and computer technology, and one-half credit each in fine arts, economics, and health. In addition to the heterogeneously grouped college preparatory offerings, Sunapee High School offers:

- A two year Advanced Placement United States History course.
- Advanced Placement Calculus
- An Honors English Program (Grades 9-12)
- Advanced Placement Biology

- Pre-Advanced Placement Biology
- All graduates are required to complete a Senior Project which requires a minimum of forty hours beyond the classroom.

Conclusion

The students at Sunapee Middle/High School continue to excel academically, and participation in co-curricular activity remains very active. Our Thespian students performed a series of one-act plays during the fall, and we plan on middle and high school productions in the spring. The Harvard Model Congress team remains very well represented under the guidance of Mrs. Spencer. As well, a group of students will travel to Costa Rica under the supervision of Mrs. Baade, and student participation in athletics has greatly increased with the addition of Outdoor Track.

The parents and community continue to be supportive as Sunapee Middle High School prepares for its accreditation visit by the New England Association of Schools and Colleges in May. I would like to thank all of the community members, parents, students, and teachers who support our efforts at Sunapee Middle/High School and make it such an outstanding institution of learning. On behalf of the staff, I assure you that we do not take this support for granted, and we will continue to strive for excellence in all that we do for the students and community of Sunapee.

Respectfully submitted,

Sean Moynihan, Principal

Sunapee Special Education Report

Terra Geer and Dorie Shaw,
Co-Directors of Special Education

Highlights of 2009

Sunapee School District is proud to announce that the Sunapee Central Community Preschool Program has gotten underway with great success. Our preschoolers are making leaps and gains in the general education preschool curriculum. All of our preschoolers, both special needs and typical peers are benefitting from the on-site related services which are embedded in the curriculum.

The Sunapee special education programs have continued their work at writing effective IEP's that are driven by evidence and are progress monitored throughout the school year. In addition, we have looked very closely at literacy and invested in some scientifically researched based programs that can better meet the needs of our students. Over this past summer, many of our special education teachers and paraeducators participated in training to use these programs in order to increase student literacy. We have also purchased some technology systems to help our special needs students more easily access the general education curriculum.

We continue to have a small number of students who access their education in alternative settings outside of the public school setting. These students have been placed in a variety of settings because the public school environment could not appropriately meet their needs. The goal for these students is always to move towards the least restrictive environment possible where the student can be successful. We are always hopeful that that environment can be within the Sunapee School District.

Changes for 2010-2011

Our one major change for the next school year is adding a part time speech language pathologist to the Sunapee Middle High School. Our schools have seen in increase in speech and language needs over the past two years. In order to continue to provide appropriate services to student with disabilities this is a significant need.

The Sunapee special education department will continue to review it practices, identify student needs, identify staff training needs, and implement changes and trainings as necessary in order to best meet the needs of our students in the most fiscally responsible manner possible.

Sunapee Central Elementary School

Name	Position	Education	Degree	Years in Ed.	Years in Dist.
Pullman, Alan	**Principal**	**Newton-Sacred Heart**	**MS**	**40**	**4**
Blachly, Valerie	Special Ed.	New England Co.	BS	18	13
Blewitt, Katie	Grade 5	Univ. of NH	M.Ed.	9	5
Cantagallo, Heather	Grade 4	Plymouth State	M.Ed.	17	7
Crate, Dawn	Guidance	Johnson State ,VT	BA	16	1
Cruz, Bonnie	Physical Ed.	Springfield Col.	BS	17	14
Deyett, Connie	Title I Reading	Univ. of NH	M.Ed.	6	5
Hubert, Stephanie	Special Ed.	Keene State	M.Ed.	14	10
Johnson, Danielle	Grade 5	Univ. of NH	MA	3	3
Keegan, Jacqueline	Kindergarten	Univ.of Bridgeport	MA	15	8
Kennedy, Gaila	Kindergarten	Keene State	BA	28	5
Kennedy, Michael	Grade 3	Keene State	BS	31	30
Kovarik, Dawn	Special Ed.	Keene State	M.Ed.	5	3
Larpenter, Pamela	Grade 3	Univ. of NH	BS	26	23
Liepold, Jean	Music	Connecticut Col.	MA	15	5
Morse, Michelle	Grade 2	Keene State	MA	3	2
Moult, Liz	Media Center Gen.	Simmons Col.	MS	4	4
Nichols, Louise	Grade1	Keene State	BS	14	3
Robinson, Simone	Grade 1	Univ. of NH	M.Ed.	13	6
Scheele, Lesley	Grade 5	Univ. of NH	MA	12	5
Shapiro, Deborah	Grade 2	Colby Sawyer	BS	13	12
Skarin, Joanne	Literacy Facilitator	Notre Dame	M.Ed.	22	20
Willis, Mary	Art	Plymouth State	BA	3	3

Sunapee Middle High School Teaching Personnel

Name	Position	Education	Degree	Years in Ed.	Years in Dist.
Moynihan, Sean	**Principal**	**Keene State**	**M.Ed.**	**18**	**6**
Norton, Holly	**Asst. Principal**	**Bowling Greene**	**M.Ed.**	**30**	**11**
Baade, Gail	Art/Spanish	Univ.NewMexico	MA	24	16
Bailey, David	Special Ed.	Univ. of NH	BA	4	3
Beaudet, Ronald	Mathematics	Keene State	BS	35	35
Broder, Nancy	Mathematics	Antioch/NE	M.Ed.	17	8
Byrne, Richard	English	Webster Col.	MA	21	18
Christie, Sharon	Home Economics	Univ.MA/Amherst	BS	19	11
Christensen,Amanda	Guidance	Notre Dame	MA+15	14	6
Cooney, Myles	Guidance	Univ. of NH	MA	13	6
Coverdale, Thomas	English	Plymouth State	M.Ed.	24	9
D'Entremont,Brook	Spanish	Colgate Univ.	MA	9	5
Frederick, Thomas	Athletic Dir./Phys.	Springfield Col.	M.Ed.	20	4
Emory, Dawn	Science	Emory & Henry	BA	20	9
Murphy-Gale, Joyce	Nurse/Health	Univ.of N.Carolina	BA	8	8
Gosselin, John	Industrial Arts	Keene State	BS	34	34
Gosselin, Karen	Business Ed.	Plymouth State	BS	34	34
Graham, Betty May	Special Ed.	Lesley Col.	MS	37	10
Grenier, James	Math/Physics	WorcesterPoly/Tech	MS	34	30
Houston, Linda	Special Ed.	Plymouth State	BS	30	11
Iacopino, Jack	Science	Univ. of NH	BS	14	14
Kessler, Laura	Social Studies	Notre Dame	M.Ed.	20	16
LaTorra, Tim	Physical Ed.	New England Col.	BS	4	4
Levasseur, Corinne	English/Soc.Studies	Keene State	BS	16	16
Palin, Raymond	Media Specialist	Florida State	MA	18	2
Parsons, Sharon	Math/Science	Anna Maria Col.	MA	25	5
Porter, Janice	English	Univ. of NH	BA	17	14
Pruett, Danna	Music	Plymouth State	BS	15	4
Redican, Andrea	French	International Tr.	MA	4	3
Reed, Jonathan	Tech, Integrator	Plymouth State	BA		
Reed, Meagan	Social Studies/Eng.	Univ. of N. Carolina	BS	13	13
Spencer, Marcia	Social Studies	Yale Univ.	MA	21	14

District Support Staff

Name	Position	School
Abraham, Robert	Custodian	District
Barrett, Christopher	Custodian	SMHS
Benware, Ernest	Custodian	SMHS
Cornell, Kelly	Bus Driver	District
Currier, Kelly	Food Service	District
Dargie, John	Bus Driver	District
Hathaway, James	Trans. Director	District
Hutchinson, Christine	Bus Driver	District
Lamer-Quimby, Pamela	Food Service	District
MacWilliams, Douglas	Custodian	SCES
Nutting, Kenneth	Custodian	SMHS
Palmer, Wayne	Custodial Supervisor	District
Palmer, Virginia	Bus Driver	District
Royce, William	Custodian	SCES
Sanborn, Valerie	Food Service Director	District
Scott, Amy	Food Service	District
Tracy, Dan	Custodian	SCES
Vandenberg, John	Bus Driver	District

Administrative Assistants

Name	School
Clark, Melissa	Middle High
Dodge, Darlene	Middle High
Morse, Darlene	Middle High
Ward, Kathryn	Central Elementary
Zimmerman, Patricia	Central Elementary

District Para-Educators

Allen, Deborah	Spec.Ed.Para	SMHS
Brewer, Lynn	Spec.Ed.Para	SCES
Cain, Janet	Spec.Ed.Para	SMHS
Circosta, Jeanne	Spec.Ed.Para	SMHS
Couitt, Cynthia	Spec.Ed.Para	SCES
Collyns-Duda, Jennifer	Spec.Ed.Para	SMHS
Denis, Stephen	Spec.Ed.Para	SMHS
Dykeman, Kathleen	Spec.Ed.Para	SCES
Garner, Laurie	Spec.Ed.Para	SMHS
Gioldassis, Kathryn	Spec.Ed.Para	SCES
Henault, Laura	Spec.Ed.Para	SCES
Lyman, Mary	Para-Educator	SCES
McFarland, Kimberly	Spec.Ed.Para	SCES
McKinney, Sarah	Spec.Ed.Para	SMHS
Palin, Joanne	Library Assist.	SCES
Peterson, Kristen	Spec.Ed.Para	SCES
Ricketts, Peggy	Library Assist.	SMHS
Rickard, Elaine	Spec.Ed.Para	SMHS
Saffarewich, Betsy	Spec.Ed.Para	SCES
Stocker, Pamela	Spec.Ed.Para	SMHS
Vandenberg, Donna	Spec.Ed.Para	SMHS

District Certified Support Staff

Name	Position	School
Armstrong, Dee	Physical Therapist	District
Carney, Heidi	Tech. Integrator	SCES
Geer, Terra	Out of Dist.Coordinator	SCES & SMHS
Lague, Barbara	Speech/ Language	District
McLaughlin, Marilyn	School Nurse	SCES
Montore, Michael	Tech. Coordinator	SCES & SMHS
Palmer, Kandi	COTA	District
Reed, Jon	Tech. Integrator	SMHS
Shaw, Eudora	Psychologist	SMHS

Sunapee School District
Enrollment Report
By School
As of October 1, 2009

Sunapee Central Elementary:		Total
		218
Grade	Student #	
Pre-School	11	
Kindergarten	34	
First	35	
Second	36	
Third	34	
Fourth	35	
Fifth	33	

Sunapee Middle High School:		Total
		259
Grade	Student #	
Sixth	36	
Seventh	36	
Eighth	38	
Ninth	34	
Tenth	41	
Eleventh	28	
Twelfth	46	

Total district Enrollment: 477

SUNAPEE SCHOOL DISTRICT
2009 ANNUAL MEETING

The polls were open on Tuesday, March 10, 2008 from 8:00 a.m. through 7:00 p.m. There were 775 votes cast. * Denotes winner

To the inhabitants of the School District of the Town of Sunapee qualified to vote upon District affairs:

You are hereby notified to meet at the Sunapee Middle High School Gymnasium located on 10 North Road, in said Sunapee, New Hampshire on Monday, February 2, 2009 at 7PM for the first session of the Annual School District Meeting, to deliberate upon the articles, and to meet again at David W. Sherburne Gymnasium located on Route 11 in said Sunapee, New Hampshire on Tuesday, March 10,2009 between the hours of 8 am and 7 pm for the second session of the Annual School District Meeting, to vote by ballot upon the following articles:

Moderator Harry Gale called the meeting to order at 7:00 PM. He announced his pleasure in the fact that it was the first meeting as the new SAU 85. He introduced the School Board Members (Shaun Carroll, Kimberly Denney, Judy Trow, Edward Bailey, and Hershel Strickland), Sunapee School and SAU Administrators (see below, as well as Sean Moynihan, Sunapee Middle High School Principal), Supervisors of the Checklist (Jenny Dodd, Kathy Weinstien and Faith Reney), and Budget Advisory Committee Members (Scott Unsworth, Spec Bowers, and Charlie Smith). Also introduced was Samantha Bailey, School Clerk.

Moderator Gale then announced the following non-residents to address the meeting for informational purposes and specific questions:

Brendan Minnihan-Superintendent
Mike Trojano-Business Administrator
Alan Pullman- SCES-Principal
Dorie Shaw- Special Education Co-Director
Terra Geer- Special Education Co-Director
Wayne Palmer- Facilities Director
Mike Montore- Technology Director

Moderator Gale thanked Taylor Knapp and Abe Schlar, SMHS students, who provided musical entertainment before the meeting. He recognized Sue Gottling, State Representative and congratulated Sean Moynihan for receiving the "Principal of the Year" award.

The Pledge of Allegiance was lead by the Superintendent, Brendan Minnihan and then Taylor Knapp sang the National Anthem.

Moderator Gale explained the SB-2 process and reviewed the "Moderator's Rules of Order" as posted in the back of the gym and asked if there were any questions.

Presentation of Warrant Articles:

Moderator Gale introduced the candidates running for office, and read articles 1&2.

1. To choose a moderator, clerk, and treasurer for the ensuing year and to choose one member of the School Board for the ensuing three years.

School Moderator	***Harry Gale**	**587 votes**	**1 Year Term**
School Board	***Judy Trow**	**648 votes**	**3 Year Term**
School Clerk	**(write in)**		**1 Year Term**
School Treasurer	**Alan Doherty**	**623 votes**	**1 Year Term**

2. To hear reports of agents, auditors, and committees or officers heretofore chosen.

Moderator Gale read Article 3.

3. Shall the District vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling Nine Million Eight Hundred Eighty-one Thousand Five Hundred Thirty-seven dollars ($9,881,537)? Should this article be defeated, the default budget shall be Nine Million Eight Hundred Fifty-eight Thousand

Two Hundred Thirty-seven dollars ($9,858,237), which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(The School Board Recommends Approval) (Est. Tax Impact: *$0.32/$1,000)*

Shaun Carroll moved the article, seconded by Judy Trow. Shaun Carroll explained some of the new improvements since last year including the newly paved parking lot available for teachers at the Elementary School, new bleachers at the Shurburne Gym, improvements to the SMHS library to make it more appealing and user friendly, and new computer lab furniture that is higher in comfort and usability.

Carroll, referring to a presented slide show for a visual, then explained the increases to the budget from last year. There is an increase of employer contribution to NHRS (retirement), salary increases of 3.4%, increased fuel and electricity costs, and additional dental insurance for support staff. Dental insurance would be provided for staff members who were overlooked originally. Carroll explained that the Carroll explained that the decreases are in part due to student populations being down. Decreases were made without compromising student education.

Carroll spoke to the expenses related to the establishment of the new SAU 85. The overall budget process went smoothly, subtle changes were made to the building the SAU office occupies, and it seems to be satisfying the needs. The startup costs (including the building, of $471,000) was still less than the approximate $554,000 that was paid last year as part of SAU 43. The estimated costs should continue to decrease. There has been great support from townspeople and the building and structure of the SAU is working well.

In summary, the 2.8% increase was kept as minimal as possible, considering the current state of the economy. The Budget Advisory Committee was very pleased with the cuts the Board was able to make to keep costs low.

Carroll stated that the school has had good support from the community year after year and compared to other years when the budget has increased 6.9% and even 10.2% this year was kept as low as it could be.

Moderator Gale asked if questions and discussion should happen after each article or held until the end. It was decided that it should happen after each article.

Dave Montambeault of Sargent Street thanked everyone for coming. He expressed his frustrations for the lack of participation of Sunapee residents in preparing to vote for over nine million dollars of tax dollars. Whether people are for or against, he expressed dismay that later people may complain but aren't here to discuss issues or change them.

Without further questions or discussions, Moderator Gale called for a voice vote, the majority voted in favor, and Articles 3 (along with 1&2) were moved to the March 10th ballot.

*YES **454 vote** *__NO__ 296 votes

Moderator Gale read Article 4.

4. Shall the District vote to raise and appropriate the sum of Twenty-five Thousand dollars ($25,000) and place such funds into the School District Special Education Trust Fund?
(The School Board Recommends Approval) (Est. Tax Impact: *$0.02/$1000)*

Kim Denney moved the article, seconded by Hershel Strickland.

Kim Denney explained that like other years this money would be used for unanticipated costs of special education.

Moderator Gale called for a voice vote, the majority voted in favor, Article 4 moved to the official ballot.

***YES 472 votes** **NO 278 Votes**

Moderator Gale read Article 5.

5. Shall the District vote to raise and appropriate the sum of Seventy Thousand dollars ($70,000) and place such funds into the Sunapee Central Elementary School Maintenance Capital Reserve fund? *(The School Board Recommends Approval)* (Est. Tax Impact: *$0.07/$1000)*

Ed Bailey moved the article, seconded by Judy Trow.

Ed Bailey explained that the funds would be used to make necessary repairs and maintain the Blodgett building.

Charlotte Brown inquired on what the current balance of this fund was.

Dave Montambeault raised question of why this money would be used for the Blodgett building. Clarification was given that Ed Bailey misspoke and that the money would be used to make necessary repairs and maintain Sunapee Central Elementary School.

Wayne Palmer spoke more about what things this fund would cover. The SCES has a potential asbestos problem. This fund has covered plumbing upgrades, parking lot paving (last year), embankment improvements, and sprinkler leaks. Other things of this nature would be taken care of with this money available.

Shaun Carroll clarified that in the past when the new elementary school was proposed it was too high to pass but in preparing for the possibility of a new school many things were let go to avoid putting money into it, if it would no longer be used. Because of this there are now increased costs to cover the items that were not taken care of before.

Shaun Simonds of Avery Road asked if these costs will continue to rise or if they would decrease. Ed Bailey responded that they would decrease.

Moderator Gale called for a voice vote, the majority voted in favor, Article 5 moved to the official ballot.

***YES 471votes** ***NO 282 votes**

Moderator Gale read Article 6.

6. Shall the District vote to raise and appropriate the sum of One Hundred Fifty Thousand dollars ($150,000) and place such funds into the SAU Office Capital Reserve fund. *(The School Board Recommends Approval)* (Est. Tax Impact: $0.14/$1000)

Judy Trow moved the article, seconded by Kim Denney.

Judy Trow explained as a memory refresher that the SAU Office is currently located in the harbor under a 2 year lease agreement. The Blodgett property refers to the piece of property on Lower Main Street that was purchased by the District when it was for sale so that there could be access/egress to the property owned behind SMHS, currently only accessible by a small walking bridge that goes to the upper baseball/soccer field. When we pulled out of SAU 43 it was thought that this property could be used as the SAU 85 office. A geological survey was done and the house was found to have a solid foundation. The property was also found to be the historical list which means money would be available for renovations. With refurbishment, access/egress to the property behind it is still possible. The Blodgett's will be moving out this summer and at this time refurbishment could begin. Money was set aside last year ($150,000) and this money would be the final amount to move forward. There has been some preliminary planning to move/disassemble for parts the barn, which is not structurally sound, and build an addition there for a conference room. Plans are not final since this money would be used for the planning as well.

Betty Tatlock of Indian Cave inquired about the state money available.

It was explained that there is an estimated $137,000 in the fund already from last year (minus money used to fix roof, chimney, install a new water line, new furnace and water heater, and tree removal). Money available from the state reimbursement could be 45-50% however we must come up with all the money up front and then it would be paid back.

Shaun Simonds asked if there was a budget for renovations yet.

Judy Trow stated that there is not yet. So far there are "sketchy" plans, and the project would be put out to bid.

Charlotte Brown expressed concern about the current economic times and suggested cutting back. She said we would need the money eventually but perhaps it could wait.

Judy Trow explained that the monies are being accumulated now and that several things have been cut already. Every Warrant Article was cut back and some were cut completely. In order to be on track for renovations the money would have to be asked for next year.

Dave Montambeault reminded her that a $9,800,000 budget was just voted on. He stated that getting the money now would be a "better bang for a buck" than in five years.

Judy Trow further mentioned that this is more of a private home rehabilitation versus a major project. She stated that there are several contractors seeking work and that the project should be feasible with last year's and this year's money.

Moderator Gale called for a voice vote, the majority voted in favor, Article 6 moved to the official ballot.

***Yes 300 votes** ***NO 440 votes**

Moderator Gale read Article 7.

7. Shall the District vote to raise and appropriate the sum of Thirty Eight Thousand
dollars ($38,000) for the replacement of the oil burners, and other related boiler work at the Sunapee Middle High School.
(The School Board Recommends Approval) (Est. Tax Impact: $0.04/$1000)

Ed Bailey moved the article, seconded by Hershel Strickland.

Ed Bailey explained that they would be replacing the oil burners to the 1974 boiler, not replacing the boiler. This would make it much more efficient than the existing system is now.

Moderator Gale called for a voice vote, the majority voted in favor, Article 7 moved to the official ballot.

***Yes 618 votes** ***NO 137 votes**

Moderator Gale read Article 8.

8. Shall the District vote to authorize the treasurer, with the approval of the school board, to appoint a deputy treasurer? *(The School Board Recommends Approval)* (Est. Tax Impact: $0.00/$1000)

Hershel Strickland moved the article, seconded by Ed Bailey.

Hershel Strickland explained that this is needed to be in compliance with state regulation, to have the treasurer able to appoint a deputy treasurer.

Shaun Simonds asked if this position is paid or voluntary.

Hershel Strickland replied that when the treasurer is gone the deputy would get paid what the treasurer would normally get. Shaun Carroll added that this is simply a legal stipulation, not increasing the tax rate.

Charlotte Brown questioned whether this was already done last year and asked if it was necessary to redo every year.

Shaun Carroll replied because the position is not elected by the townspeople that the article would need to be included each year. He stated that if other questions about this or other items remained that he or the board could address them after the meeting or at another time.

Moderator Gale called for a voice vote, the majority voted in favor, Article 8 moved to the official ballot. He then asked if there was any further discussion.

***YES 477 votes** ***NO 265 votes**

Wayne Palmer was thankful for tonight's set up and he stated that there was a new sound system being used.

Motion made by Shaun Carroll to adjourn at 8:00 PM, seconded by Judy Trow.

Article 9 was not discussed.

9. To transact any other business which may legally come before the meeting.

Respectfully Submitted,

Samantha Bailey, School Clerk Date: 3/10/2008

Sunapee 2010-2011 Proposed Budget

Account	Description	FY 2008-09 Budget	FY 2009-2010 Budget	FY 2010-2011 Budget	Change	%
Regular Education						
100.1100.112.11	Wages Teachers, E	801,453	865,026	870,025	4,999	
100.1100.112.30	Wages Teachers, MHS	1,407,653	1,416,769	1,436,508	19,739	
100.1100.114.11	Wages Para, E	28,744	38,576	31,613	(6,963)	
100.1100.122.00	Wages Substitutes	60,436	62,676	62,676	0	
100.1100.330.11	Contracted Services, E	16,332	18,332	25,832	7,500	
100.1100.330.30	Contracted Services, MHS	19,480	19,925	19,840	(85)	
100.1100.610.11	Supplies, E	25,900	31,550	30,500	(1,050)	
100.1100.610.30	Supplies, MHS	103,875	54,050	56,725	2,675	
100.1100.641.11	Textbooks, E	0	20,000	23,500	3,500	
100.1100.641.30	Textbooks, MHS	31,050	34,840	22,150	(12,690)	
100.1100.650.11	Software License, E	2,000	0	0	0	
100.1100.650.30	Software License, MHS	0	3,500	3,500	0	
100.1100.731.11	Equipment, E	5,020	41,700	14,950	(26,750)	
100.1100.731.30	Equipment, MHS	26,700	19,850	17,650	(2,200)	
	subtotal regular education	**2,528,643**	**2,626,794**	**2,615,469**	**(11,325)**	**-0.4%**
SPECIAL EDUCATION						
100.1200.111.00	Wages, Sped Directors	48,066	72,100	74,263	2,163	
100.1200.112.11	Wages Teachers, E	148,165	158,743	193,759	35,016	
100.1200.112.30	Wages Teachers, MHS	227,455	180,554	167,873	(12,681)	
100.1200.114.11	Wages Para, E	81,976	81,050	121,041	39,991	
100.1200.112.30	Wages Para, MHS	177,246	159,299	177,265	17,966	
100.1200.115.00	Wages Admin Asst	34,277	34,278	37,513	3,235	
100.1200.561.11	Tuition, Preschool	86,819	87,000	5,000	(82,000)	
100.1200.564.00	Tuition, Out Of District	423,100	658,966	422,610	(236,356)	
100.1200.580.00	Travel	500	2,000	1,500	(500)	
100.1200.610.11	Supplies, E	1,640	1,640	2,493	853	
100.1200.610.30	Supplies, MHS	2,400	2,400	2,472	72	
100.1200.641.11	Textbooks, E	300	300	1,000	700	
100.1200.641.30	Textbooks, MHS	1,130	1,130	1,439	309	
100.1200.730.11	Equipment, E	2,225	7,000	3,000	(4,000)	
100.1200.730.30	Equipment, MHS	1,500	1,500	1,500	0	
100.1200.810.00	Dues & Fees	500	4,000	4,500	500	
	subtotal special education	**1,237,299**	**1,451,960**	**1,217,228**	**(234,732)**	**-16.2%**

Account	Description	FY 2008-09 Budget	FY 2009-2010 Budget	FY 2010-2011 Budget	Change	%
Bilingual						
100.1260.323.00	ESOL Contracted Services	0	20,394	21,006	612	
	subtotal bilingual instruction	**0**	**20,394**	**21,006**	**612**	**3.0%**
Vocational						
100.1300.561.30	Tuition	8,600	5,000	5,000	0	
	subtotal vocational	**8,600**	**5,000**	**5,000**	**0**	**0.0%**
Co-curricular						
100.1410.112.11	Wages, Co-Curr, E	0	600	600	0	
100.1410.112.30	Wages, Co-Curr, MHS	18,735	20,985	21,285	300	
100.1410.330.11	Contract Services	5,500	6,000	8,000	2,000	
100.1410.610.11	Supplies, E	4,790	4,760	4,690	(70)	
100.1410.610.30	Supplies, MHS	11,535	16,935	16,575	(360)	
	subtotal co-curricular	**40,560**	**49,280**	**51,150**	**1,870**	**3.8%**
Athletics						
100.1420.116.30	Wages, Athletics	81,974	65,267	65,267	0	
100.1420.390.30	Officials	22,000	18,000	18,000	0	
100.1420.580.30	Meeting/Conferences	1,200	1,200	1,200	0	
100.1420.610.30	Supplies	23,300	27,300	27,300	0	
100.1420.810.30	Dues & Fees	4,800	5,000	5,000	0	
	subtotal athletics	**133,274**	**116,767**	**116,767**	**0**	**0.0%**
Summer School						
100.1430.112.11	Wages, Summer School, E	2,000	3,000	4,320	1,320	
100.1430.112.30	Wages, Summer School, MHS	1,000	0	0	0	
	subtotal summer school	**3,000**	**3,000**	**4,320**	**1,320**	**44.0%**

Account	Description	FY 2008-09 Budget	FY 2009-2010 Budget	FY 2010-2011 Budget	Change	%
Driver's Ed						
100.1490.330.30	Driver Education	10,000	12,000	12,000	0	
	subtotal driver's ed	**10,000**	**12,000**	**12,000**	**0**	**0.0%**
Guidance						
100.2120.112.11	Wages, Guidance, E	60,728	63,461	55,111	(8,350)	
100.2120.112.30	Wages, Guidance, MHS	109,925	121,370	123,040	1,670	
100.2120.115.30	Wages, Admin. Asst. MHS	21,419	21,161	25,268	4,107	
100.2120.329.11	Testing, E	0	2,217	2,250	33	
100.2120.329.30	Testing, MHS	8,111	6,000	6,000	0	
100.2120.610.11	Supplies, E	672	897	1,602	705	
100.2120.610.30	Supplies, MHS	9,650	4,000	4,000	0	
	subtotal guidance	**210,505**	**219,106**	**217,271**	**(1,835)**	**-0.8%**
Health						
100.2130.110.11	Wages, Nurse, E	44,747	46,761	46,761	0	
100.2130.110.30	Wages, Nurse, MHS	50,341	52,606	52,606	0	
100.2130.430.11	Repair and Maint, E	150	150	200	50	
100.2130.430.30	Repair and Maint, MHS	300	300	300	0	
100.2130.610.11	Supplies, E	750	1,200	1,200	0	
100.2130.610.30	Supplies, MHS	2,000	2,000	2,000	0	
	subtotal health	**98,288**	**103,017**	**103,067**	**50**	**0.0%**
Student Services						
100.2140.113.00	Wages, Psychologist	35,343	37,358	63,190	25,832	
100.2140.323.00	Contracted Services, Psych	0	24,266	9,575	(14,691)	
100.2140.610.00	Supplies, Psych	0	1,000	750	(250)	
100.2150.113.00	Wages, Speech	56,455	56,212	86,687	30,475	
100.2150.323.00	Contracted Services, Speech	130,654	1,550	1,200	(350)	
100.2150.610.00	Supplies, Speech	2,400	1,000	1,605	605	
100.2162.323.00	Contracted Services, PT	16,686	25,224	40,884	15,660	
100.2163.113.00	Salaries, OT	43,200	68,347	48,958	(19,389)	
100.2163.323.00	Contract Services, OT	0	23,600	1,200	(22,400)	
100.2163.610.00	Supplies, OT	0	400	800	400	
	subtotal student services	**284,738**	**238,957**	**254,849**	**15,892**	**6.7%**

Account	Description	FY 2008-09 Budget	FY 2009-2010 Budget	FY 2010-2011 Budget	Change	%
Staff Support						
100.2213.240.00	Tuition Reimbursement	27,500	10,000	12,000	2,000	
100.2213.240.11	Conferences, E	6,000	6,525	6,525	0	
100.2213.240.30	Conferences, MHS	9,500	10,000	11,500	1,500	
100.2213.240.00	Conferences, Technology	8,000	4,000	5,000	1,000	
100.2213.320.30	Prof Dev, MHS	0	0	1,000	1,000	
100.2213.330.00	Conferences, SPED	5,740	6,000	6,000	0	
	subtotal staff support	**56,740**	**36,525**	**42,025**	**5,500**	**15.1%**
Library						
100.2222.112.11	Wages, Librarian, E	23,173	25,051	25,051	0	
100.2222.112.30	Wages, Librarian, MHS	60,728	65,131	65,131	0	
100.2222.114.11	Wages, Para, E	11,424	16,148	16,587	439	
100.2222.114.30	Wages, Para, MHS	15,348	16,148	16,629	481	
100.2222.430.11	Contracted Services, E	900	900	900	0	
100.2222.430.30	Contracted Services, MHS	1,350	1,350	2,800	1,450	
100.2222.610.11	Supplies, E	2,200	2,200	2,200	0	
100.2222.610.30	Supplies, MHS	3,600	2,500	1,000	(1,500)	
100.2222.641.11	Library Books, E	3,300	3,300	3,300	0	
100.2222.641.30	Library Books, MHS	8,000	8,600	10,000	1,400	
100.2222.641.11	Periodicals, E	2,908	1,044	1,505	461	
100.2222.641.30	Periodicals, MHS	1,800	1,600	3,600	2,000	
100.2222.730.30	New Equipment, MHS	4,000	4,300	3,000	(1,300)	
	subtotal library	**138,731**	**148,272**	**151,703**	**3,431**	**2.3%**

Account	Description	FY 2008-09 Budget	FY 2009-2010 Budget	FY 2010-2011 Budget	Change	%
Technology Education						
100.2225.111.00	Wages, Tech. Ed.	139,696	134,938	137,336	2,398	
100.2225.330.00	Contracted Services	10,000	10,000	10,000	0	
100.2225.430.11	Repair and Maint, E	4,600	5,100	5,100	0	
100.2225.430.30	Repair and Maint, MHS	7,850	6,850	6,850	0	
100.2225.531.30	Data Communications	5,000	14,900	14,900	0	
100.2225.610.11	Supplies, E	6,500	4,500	4,500	0	
100.2225.610.30	Supplies, MHS	9,600	7,600	7,600	0	
100.2225.650.00	Software License	9,650	10,750	13,750	3,000	
100.2225.650.11	Software License, E	1,400	2,200	2,200	0	
100.2225.650.30	Software License, MHS	11,100	11,300	15,300	4,000	
100.2225.730.11	Equipment, E	33,000	37,000	37,000	0	
100.2225.730.30	Equipment, MHS	63,200	74,000	66,000	(8,000)	
	subtotal technology education	**301,596**	**319,138**	**320,536**	**1,398**	**0.4%**
School Board						
100.2310.121.00	Wages, Board Secretary	3,200	3,200	3,600	400	
100.2310.121.00	Wages, Board, Treas, Clerk	4,500	8,850	8,960	110	
100.2310.390.00	Contracted Services	30,000	35,500	37,500	2,000	
100.2310.540.00	Advertising	9,000	9,000	6,000	(3,000)	
100.2310.550.00	Printing Annual Report	5,000	5,000	5,000	0	
100.2310.610.00	Supplies	11,500	11,500	10,000	(1,500)	
100.2310.810.00	Dues & Fees	5,000	5,300	6,263	963	
	subtotal school board	**68,200**	**78,350**	**77,323**	**(1,027)**	**-1.3%**

Account	Description	FY 2008-09 Budget	FY 2009-2010 Budget	FY 2010-2011 Budget	Change	%
SAU						
100.2320.111.00	Wages, SAU	231,000	237,221	244,021	6,800	
100.2320.240.00	Staff Development	20,000	10,800	18,100	7,300	
100.2320.390.00	Contracted Services	129,350	5,000	5,400	400	
100.2320.441.00	Rent	21,500	22,080	23,450	1,370	
100.2320.531.00	Telephone	3,500	3,500	2,700	(800)	
100.2320.534.00	Postage	3,400	3,339	3,500	161	
100.2320.580.00	Travel	1,500	1,500	1,000	(500)	
100.2320.610.00	Supplies	12,000	9,000	9,000	0	
100.2320.622.00	Electricity	3,000	3,000	1,750	(1,250)	
100.2320.640.00	Subscriptions	850	850	500	(350)	
100.2320.650.00	Software	25,000	18,200	11,911	(6,289)	
100.2320.730.00	Equipment	15,000	4,000	4,000	0	
100.2320.810.00	Dues & Fees	3,500	2,708	2,738	30	
	subtotal sau	**469,600**	**321,198**	**328,070**	**6,872**	**2.1%**
Office of the Principal						
100.2400.111.11	Wages, Principal E	81,947	86,044	86,938	894	
100.2400.111.30	Wages, Principal MHS	156,267	162,765	169,163	6,398	
100.2400.115.11	Wages, Admin. Asst. E	57,790	59,393	61,023	1,630	
100.2400.115.30	Wages, Admin. Asst. MHS	42,017	51,938	53,432	1,494	
100.2400.330.00	Conferences/Workshop	0	2,000	0	(2,000)	
100.2400.390.11	Contracted Services, E	2,000	2,000	2,000	0	
100.2400.390.30	Contracted Services, MHS	900	900	900	0	
100.2400.430.11	Repair and Maint, E	500	500	0	(500)	
100.2400.430.30	Repair and Maint, MHS	1,350	1,350	1,350	0	
100.2400.531.11	Telephone, E	9,000	9,000	9,000	0	
100.2400.531.30	Telephone, MHS	19,000	19,000	19,000	0	
100.2400.534.11	Postage, E	2,500	2,500	2,500	0	
100.2400.534.30	Postage, MHS	3,700	3,700	3,700	0	
100.2400.550.11	Printing, E	1,625	1,625	1,500	(125)	
100.2400.550.30	Printing, MHS	4,000	4,000	4,000	0	
100.2400.580.11	Travel, E	0	500	500	0	
100.2400.610.30	Travel, MHS	0	0	1,000	1,000	
100.2400.610.11	Supplies, E	3,000	3,000	3,000	0	
100.2400.610.30	Supplies, MHS	12,700	14,200	14,200	0	
100.2400.810.11	Dues & Fees, E	1,079	1,079	1,149	70	
100.2400.810.30	Dues & Fees, MHS	5,350	5,350	5,350	0	
	subtotal principal's office	**404,725**	**430,844**	**439,705**	**8,861**	**2.1%**

Account	Description	FY 2008-09 Budget	FY 2009-2010 Budget	FY 2010-2011 Budget	Change	%
Building & Grounds						
100.2600.119.00	Wages, Custodian Gym	28,449	32,632	44,371	11,739	
100.2600.119.11	Wages, Custodian E	70,412	79,872	82,972	3,100	
100.2600.119.30	Wages, Custodian MHS	112,917	116,392	120,648	4,256	
100.2600.411.00	Water & Sewer Gym	1,285	2,914	3,686	772	
100.2600.411.11	Water & Sewer E	9,000	7,000	7,210	210	
100.2600.411.30	Water & Sewer MHS	18,000	17,400	17,922	522	
100.2600.430.00	Emergency Account	0	12,000	12,000	0	
100.2600.430.00	Repair & Maint, Gym	0	5,000	6,000	1,000	
100.2600.430.11	Repair & Maint, E	32,500	11,550	16,000	4,450	
100.2600.430.30	Repair & Maint, MHS	38,000	22,000	25,000	3,000	
100.2600.430.00	Repair & Maint, Blodgett	0	10,000	10,000	0	
100.2600.431.30	Contracted Services, MHS	9,500	12,000	12,000	0	
100.2600.431.11	Contracted Services, E	2,000	2,000	6,000	4,000	
100.2600.450.00	Special Field Maintenance	0	8,000	33,000	25,000	
100.2600.450.00	Special Projects, Gym	54,000	0	0	0	
100.2600.450.11	Special Projects, E	0	0	0	0	
100.2600.450.30	Special Projects, MHS	0	23,000	77,000	54,000	
100.2600.520.30	Property & Liability Ins.	23,643	20,950	19,186	(1,764)	
100.2600.580.00	Travel	1,000	1,000	1,000	0	
100.2600.610.00	Supplies, Gym	2,000	1,970	2,500	530	
100.2600.610.11	Supplies, E	11,500	12,100	13,000	900	
100.2600.610.30	Supplies, MHS	22,000	20,000	20,000	0	
100.2600.623.11	Propane, E	2,000	8,000	5,000	(3,000)	
100.2600.623.30	Propane, MHS	3,500	3,500	3,500	0	
100.2600.622.00	Electricity, Gym	9,000	9,350	9,200	(150)	
100.2600.622.11	Electricity, E	20,000	21,670	22,500	830	
100.2600.622.30	Electricity, MHS	94,000	101,420	109,000	7,580	
100.2600.624.00	Heating Oil, Gym	20,500	29,480	32,000	2,520	
100.2600.624.11	Heating Oil, E	33,500	43,410	43,000	(410)	
100.2600.624.30	Heating Oil, MHS	75,000	86,480	134,000	47,520	
100.2600.626.00	Gasoline	0	1,500	1,500	0	
100.2600.730.30	Replacement Equipment	11,700	5,000	7,000	2,000	
	subtotal building & grounds	**705,406**	**727,590**	**896,195**	**168,605**	**23.2%**

Account	Description	FY 2008-09 Budget	FY 2009-2010 Budget	FY 2010-2011 Budget	Change	%
Student Transportation						
100.2721.117.00	Wages, Bus Drivers	81,498	87,100	87,967	867	
100.2721.240.00	Staff Development	0	300	300	0	
100.2721.329.00	Drug Testing	700	1,300	1,000	(300)	
100.2721.430.00	Repairs & Maint.	12,000	12,000	12,000	0	
100.2721.610.00	Supplies	3,000	600	500	(100)	
100.2721.626.00	Diesel Fuel	22,000	37,600	35,000	(2,600)	
100.2721.730.00	Equipment	82,000	87,390	0	(87,390)	
100.2721.731.00	Radio Upgrades	0	2,000	500	(1,500)	
100.2721.810.00	Dues & Fees	500	500	500	0	
100.2722.117.00	Wages, Special Education	22,774	13,275	17,000	3,725	
100.2722.519.11	Conracted Svc, Sped. E	4,000	0	0	0	
100.2722.519.30	Conracted Svc, Sped. MHS	60,500	34,595	42,000	7,405	
100.2723.117.00	Wages, Vocational	15,425	300	5,000	4,700	
100.2724.117.00	Wages, Athletics	13,500	13,500	15,000	1,500	
100.2725.117.11	Wages, Field Trips, E	3,500	4,600	4,000	(600)	
100.2725.117.30	Wages, Field Trips, MHS	8,500	4,600	8,200	3,600	
	subtotal transportation	**329,897**	**299,660**	**228,967**	**-70,693**	**-23.6%**
Benefits & Taxes						
100.2900.211.00	Health Insurance	1,144,422	1,100,439	1,212,629	112,190	
100.2900.212.00	Dental Insurance	60,377	90,895	96,878	5,983	
100.2900.213.00	Life Insurance	5,686	8,792	6,006	(2,786)	
100.2900.220.00	FICA	333,082	365,406	385,434	20,028	
100.2900.230.00	Teacher Retirement	160,968	235,121	271,152	36,031	
100.2900.235.00	Employee Retirement	56,047	92,226	97,601	5,375	
100.2900.250.00	Unemployment	4,090	4,090	5,765	1,675	
100.2900.260.00	Worker's Comp	22,405	27,096	38,695	11,599	
	subtotal benefits & taxes	**1,787,077**	**1,924,065**	**2,114,160**	**190,095**	**9.88%**
Debt Service						
100.5100.830.00	Debt Interest	63,585	44,820	32,063	(12,757)	
100.5100.910.00	Debt Principal	270,000	270,000	270,000	0	
	subtotal debt service	**333,585**	**314,820**	**302,063**	**(12,757)**	**-4.1%**
Fund Transfers						
100.5220.930.00	Federal Funds	282,750	239,800	241,091	1,291	
100.5240.930.00	Food Service	187,890	195,000	195,000	0	
	subtotal transfers	**470,640**	**434,800**	**436,091**	**1,291**	**0.3%**
GRAND TOTAL		**9,621,103**	**9,881,537**	**9,954,965**	**73,428**	**0.74%**

PROPOSED

SUNAPEE SCHOOL DISTRICT WARRANT
2010 ANNUAL MEETING

To the inhabitants of the School District of the Town of Sunapee qualified to vote upon District affairs:

You are hereby notified to meet at the **Sunapee Middle High School Gymnasium** located on 10 North Road, in said Sunapee, New Hampshire on **Monday, February 1, 2010 at 7 PM** for the first session of the Annual School District Meeting, to deliberate upon the articles, and to meet again at **David Sherburne Gym** located on Route 11 in said Sunapee, New Hampshire on **Tuesday, March 9, 2010** between the hours of 8 am and 7 pm for the second session of the Annual School District Meeting, to vote by ballot upon the following articles:

1. To choose a moderator, clerk, and treasurer for the ensuing year and to choose two members of the School Board for the ensuing three years.

2. To hear reports of agents, auditors, and committees or officers heretofore chosen.

3. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling Nine Million Nine Hundred Fifty Four Thousand, Nine Hundred and Sixty Five dollars ($9,954,965)? Should this article be defeated, the default budget shall be Nine Million, Nine Hundred Thousand, Eight Hundred and Forty dollars ($9,900,840),

which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(The School Board Recommends Approval)
(Est. Tax Impact: -$.06 / $1,000)

4. Shall the District approve the cost items included in the collective bargaining agreement reached between the Sunapee School Board and the Sunapee Teachers Association, which calls for the following increases and benefits totaling:

Account	20010-11	2011-12	2012-13
Salaries	82,785	90,758	93,640
Benefits & Taxes	16,695	15,385	15,842
Total	**99,480**	**106,143**	**109,482**

And further raise and appropriate the sum of Ninety Nine Thousand, Four Hundred Eighty dollars ($99,480) for the 2010-2011 fiscal year, such sum represents the additional costs attributable to the increase in salaries and benefits contained within the bargaining agreement. The costs for the years of the agreement beyond the upcoming 2010-2011 fiscal year will be included in the operating budget proposal each of those years.
(The School Board Recommends Approval) (Est. Tax Impact: $.09 / $1,000)

Note - Pursuant to RSA 273-A:12, VII, this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue until a new agreement is executed.

5. Shall the District appropriate the sum of Four Hundred Eighty Four Thousand dollars ($484,000) for the purpose of renovations to the Blodgett House property for use as offices for SAU #85. The above sum to come from the following sources: Two Hundred Thirteen Thousand dollars ($213,000) from the School Facilities capital reserve fund; One Hundred Twenty Thousand dollars ($120,000) from the SAU Office capital reserve fund; One Hundred Fifty One Thousand dollars ($151,000) from year end undesignated fund balance on June 30, 2010.
(The School Board Recommends Approval) (Est. Tax Impact: $0 / $1,000)

6. Shall the District raise and appropriate the sum of Twenty-five Thousand dollars ($25,000) and place such funds into the School District Special Education Trust Fund?
(The School Board Recommends Approval) (Est. Tax Impact: $.02 / $1,000)

7. Shall the District authorize the treasurer, with the approval of the school board, to appoint a deputy treasurer?
(The School Board Recommends Approval) (Est. Tax Impact: $0.00 / $1,000)

8. To transact any other business which may legally come before the meeting.

Budget Overview

In the pages that follow, you will find the 2010-2011 proposed budget. This budget shows an overall increase of .74% in the operating budget over the 2009-2010 budget. The administrators and staff have worked very diligently to try to mitigate the impact of statewide increases in employer contributions to the New Hampshire Retirement System (NHRS) and health insurance premiums.

There are a couple of pieces of information that are important to note:

- ❖ Although our Guaranteed Maximum Rate (GMR) for health insurance premium increase is around 11%, that is the lowest increase the Local Government Center gave to school districts in the state. The average was approximately an 18-20 percent increase.

To highlight, some of the major causes for increases in the budget are:

- Increase in employer contribution to NHRS $41,406
- Increase of 11% in health insurance premiums $112,190
- Shifting of positions from IDEA Grant to
- operating budget $88,832
- Increase in workers compensation $11,599
- Increase in special projects $79,000
- Increase in fuel costs $49,630

Some areas of decrease in the budget are:

- Decrease in out-of-district tuition costs $318,356
- Removal of school bus purchase $87,390
- Decrease in amount for furniture and equipment $40,250
- Decrease in amount of interest on bond $12,757
- Decrease in amount for print media $12,690

As you review the proposed budget, feel free to direct any questions you may have to Linda Becker (763-4627). As the questions come in, we will try to answer them and bring the answers with us to the Budget Presentation to the School Board and Budget Advisory Committee on November 14, 2009 (9:00 a.m. in the Library Media Center at SMHS).

SPECIAL EDUCATION EXPENDITURES/REVENUE

June 30, 2009

	Expenditure Amount	
Special Education Expendiitures	**2007-2008**	**2008-2009**
Salaries/ Benefits	**$1,270,682**	**$1,250,488**
Purchased Services	**$620,252**	**$525,101**
Supplies	**$7,962**	**$13,776**
Equipment	**$4,984**	**$3,746**
Other	**$458**	**$2,021**
Total Expenditures	**$1,904,338**	**$1,795,132**

	Revenue Amount	
Special Education Revenue	**2007-2008**	**2007-2008**
Catastrophic Aid	**$226,522**	**$209,534**
IDEA entitlement		
a) Part B 3-21	**$98,822**	**$95,560**
b) Pre-School		**$4,809**
Medicaid	**$44,878**	**$43,310**
Total Revenues	**$370,222**	**$353,213**
District Cost for Special Education	**$1,534,116**	**$1,441,919**

SCHEDULE OF BONDED DEBT

Description

Middle-High School Energy Conservation/Addition
Interest Rate 4.5% - 4.75%

Bonded Amount	Issue Date	Maturity Date
$4,054,000	1997	2013

Annual Principal Payment	Outstanding Principal as of 30-Jun-09	Outstanding Interest as of 30-Jun-09
$270,000	$1,080,000	$102,533

~ NOTES ~

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QUICK REFERENCE GUIDE

Abbott Library: Phone 763-5513 ***Closed Sundays & Tuesdays***
Hours: Mon/Wed 9-8 pm Thurs/Fri 9-6 pm Sat 9-1 pm

Fire Department Non-Emergency: 763-5770 Fax 763-7358

Highway Department: 763-5060 Fax 763-4337

Information Booth & Welcome Center:
Memorial Day – last week of June: Saturdays and Sundays only 10-5
July – Labor Day: 7 days/week 10-5
Labor Day – Columbus Day: Saturdays and Sundays only 10-5

Police Department Non-Emergency/Dispatch: 763-5555 Fax 763-4771

Selectmen's Office: 763-2212 Fax 763-4925
Hours: Mon/Tues/Thurs/Fri 8-5 Wed 8-1

Thrift Store: Tuesday 2-4 pm, Thursday 6-8 pm, Saturday 9:30-11:30 am

Town Clerk/Tax Collector: 763-2449 Fax 763-4608
Hours: Mon/Tues/Thurs/Fri 8-4:30 Wed 8-12:30
2nd & 4th Saturday 9-11:30

Transfer Station: Phone 763-4614 *CLOSED TUES/WED*
Hours: Mon/Thurs/Fri/Sat 8-4:15 pm Sun 8- 11:45 am

Water/Sewer Department: 763-2115 fax 763-2271
Hours: Mon/Tues/Thurs/Fri 8:00-4:30 pm Wed 8-1pm

Welfare Coordinator: Phone 863-9529 (Community Alliance in Newport)
Fax 863-9554 Hours: Wednesdays 9-12 noon