SUNAPEE BOARD OF SELECTMEN MEETING AGENDA

6:30PM Town Office Meeting Room

Monday, August 24, 2020

1. REVIEW OF ITEMS FOR SIGNATURE:

CZC's:

Parcel ID:0136-0021-0000 292 Lake Ave., Kurt & Samantha Croft

Parcel ID:0138-0011-0000 107 Stagecoach Road, Arthur Lewis

Parcel ID:0235-0092-0001 446 Edgemont Road, Lynn Bell/Braden Miles

Parcel ID:0235-0030-0000 49 Water Lot Road, Peter & Margery Sparks

Parcel ID:0121-0041-0000 108 Fernwood PT. Road, 108 Fernwood Irrevocable Trust

Parcel ID:0139-0012-0000 60 Rolling Rock Road, Chrisman 2000 Trust

Parcel ID:0234-0005-0000 437 Stagecoach Road, Robert & Tanya Wilkie

LAND DISTURBANCE BOND:

Parcel ID:0133-0039-0000 29 Lake Ave., Alice T. Wilson Trust

Parcel ID:0126-0023-0000 23 Old Norcross Road, Brian & Lorraine Bolsinger

Parcel ID:0128-0065-0000 101 Lake Ave. Lake Ave., LLC

Parcel ID:0134-0027-0000 279 Lake Ave., Loucks Investment Trust

Parcel ID:0121-0041-0000 108 Fernwood PT. Road, 108 Fernwood Irrevocable Trust DEMO PERMIT:

Parcel ID:0121-0041-0000 108 Fernwood PT. Road, 108 Fernwood Irrevocable Trust

2. APPOINTMENTS

7:00PM-Scott Hazelton-Bradford & Paradise Road
Pesticide/Herbicide Testing on Compost Pile
Highway Water & Sewer Plans

3. PUBLIC COMMENTS:

4. SELECTMEN ACTION

- Vacation Carryover Policy
- Mechanic Pay Table
- •Grant Opportunity Cares Act-Provides Funding for Upcoming Elections
- •Letter of Support-LHC Grant Application with HUD

5. CHAIRMAN'S REPORT

Items Selectman Augustine requested:

- •Discuss decision-making process that resulted in cancellation of 8/10 Board of Selectmen meeting
- •Expectations for turn-around time between application for certificate of zoning compliance (aka building permit) and issuance
- •Update on COVID-19 cases in Sunapee and surrounding towns
- •Share feedback on how citizens are doing given current health situation and economic situation
- •Recap 8/4 Selectboard "Coffee & Conversation" session and discuss lessons learned

- •Brainstorm possible alternative format/approach for next year's Summer Selectboard community conversation session
- •Update on Town operations (e.g., Saturday service hours)
- •Discuss whether to invite School Board and Water & Sewer Commission to a joint meeting prior to the start of budget season

6. TOWN MANAGER REPORTS

- •July Expenditure & Revenue Reports
- •Employee Retirement Financial Incentive
- •Electric Current Update
- •Workshop for Transient Housing Issues
- •Budget Guidance for 2021
- •September 8th Meeting

Motion to enter a Non-Public Session under RSA 91-A:3 II(c)- Matters which, if discussed in public, would likely affect adversely the reputation of any person.

7. UPCOMING MEETINGS:

08/25-6:00PM-Zoning Board Meeting, Town Meeting Room

08/27-5:30PM-Water & Sewer Commission, Town Meeting Room

09/01-5:00PM-Energy Committee Meeting, Town Meeting Room

09/02-7:00PM-Conservation Commission, Town Meeting Room

09/03-7:00PM-Zoning Board Meeting, Town Meeting Room

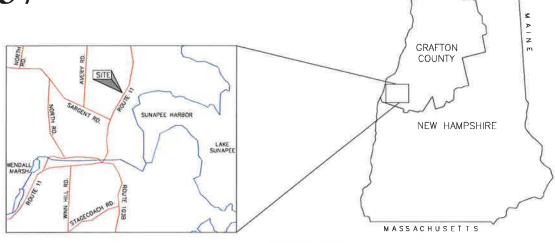
TOWN OF SUNAPEE HIGHWAY GARAGE WATER AND SEWER EXTENSION

621 NH ROUTE 11 SUNAPEE, NEW HAMPSHIRE

JULY 27, 2020

PROJECT NO. 13037

		INDEX OF SHEETS
SHEET		COVER, INDEX OF SHEETS & LOCATION PLAN
SHEET	1 OF 7	EXISTING CONDITIONS PLAN
SHEET	2 OF 7	WATER AND SEWER LAYOUT PLAN
SHEET	3 OF 7	SEWER PROFILE
SHEET	4 OF 7	WATER DETAILS
SHEET	5 OF 7	SEWER DETAILS
SHEET	6 OF 7	EROSION CONTROL DETAILS
SHEET	7 OF 7	EROSION CONTROL DETAILS



LOCATION MAP

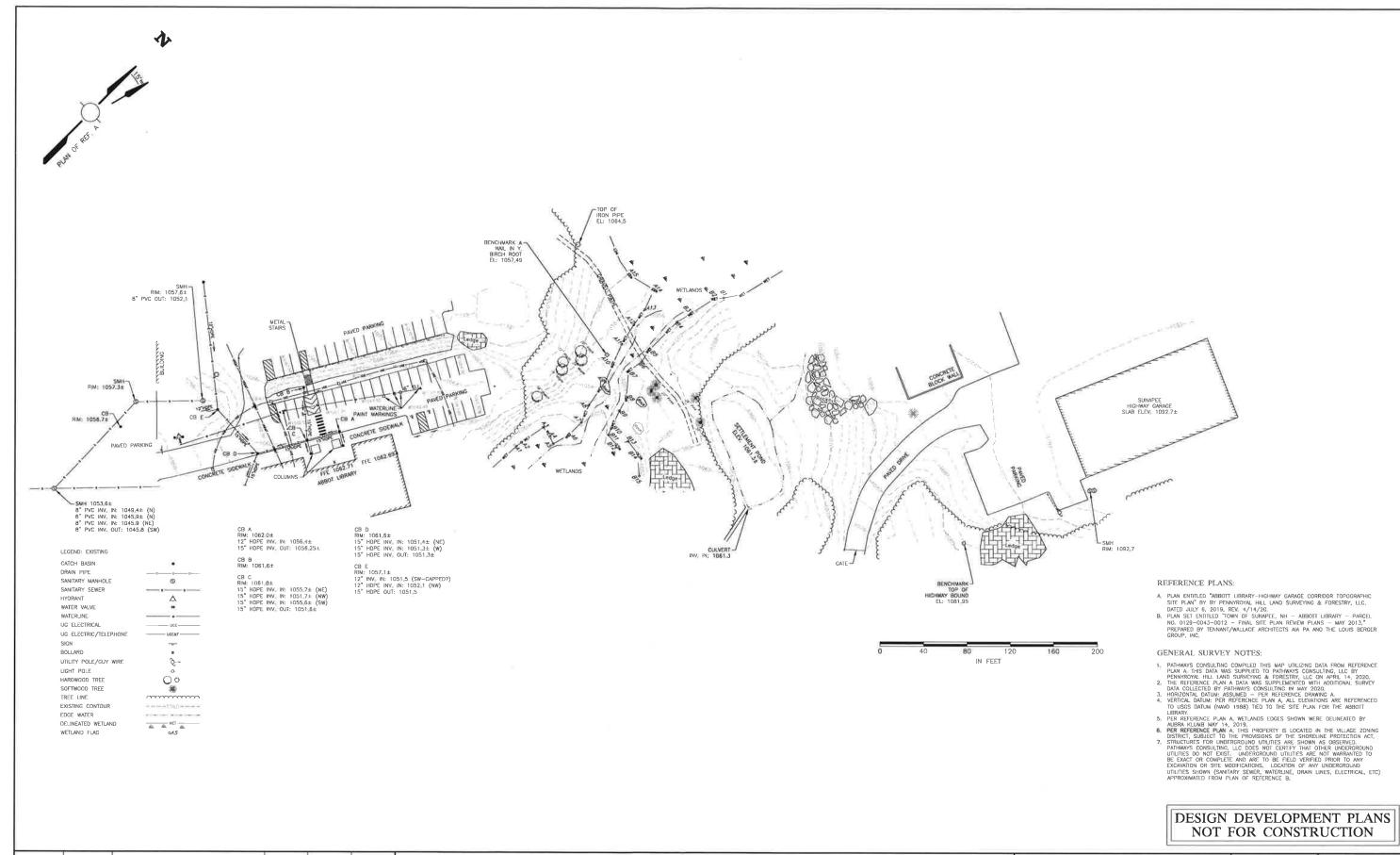
CIVIL ENGINEER:

PATHWAYS CONSULTING, LLC

240 MECHANIC STREET, SUITE 100 LEBANON, NEW HAMPSHIRE 03766 (603) 448-2200 RECORD OWNER:

TOWN OF SUNAPEE

23 EDGEMONT ROAD SUNAPEE, NEW HAMPSHIRE 03782 (603) 763-2212



EXISTING CONDITIONS PLAN FOR

TOWN OF SUNAPEE HIGHWAY GARAGE

621 NH ROUTE 11, SUNAPEE, NEW HAMPSHIRE

CHECKED APPROVED BY BY

DATE

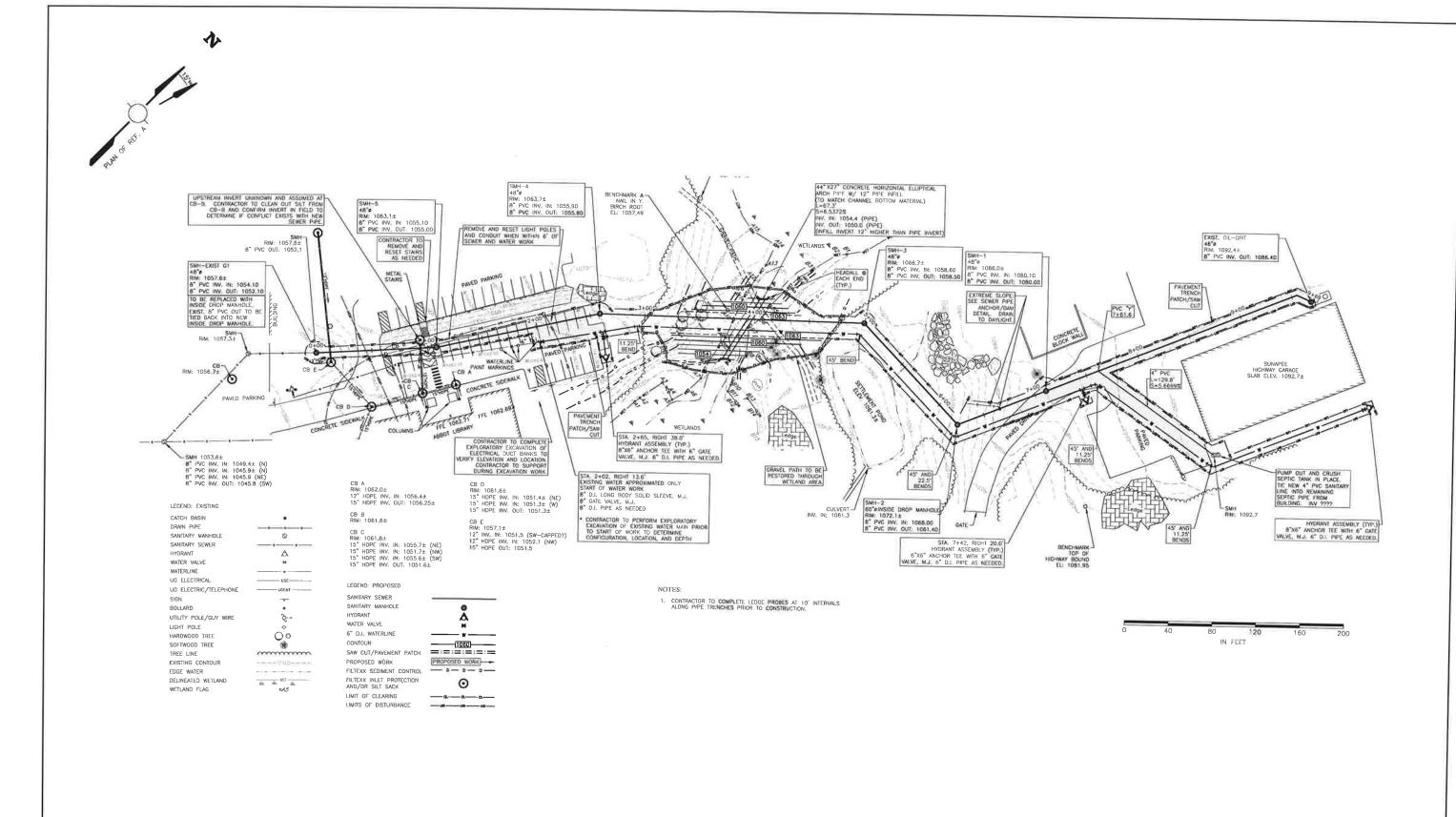
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PATHWAYS CONSULTING, LLC

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SHEET 1 OF 7



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WATER AND SEWER LAYOUT PLAN FOR

TOWN OF SUNAPEE GARAGE

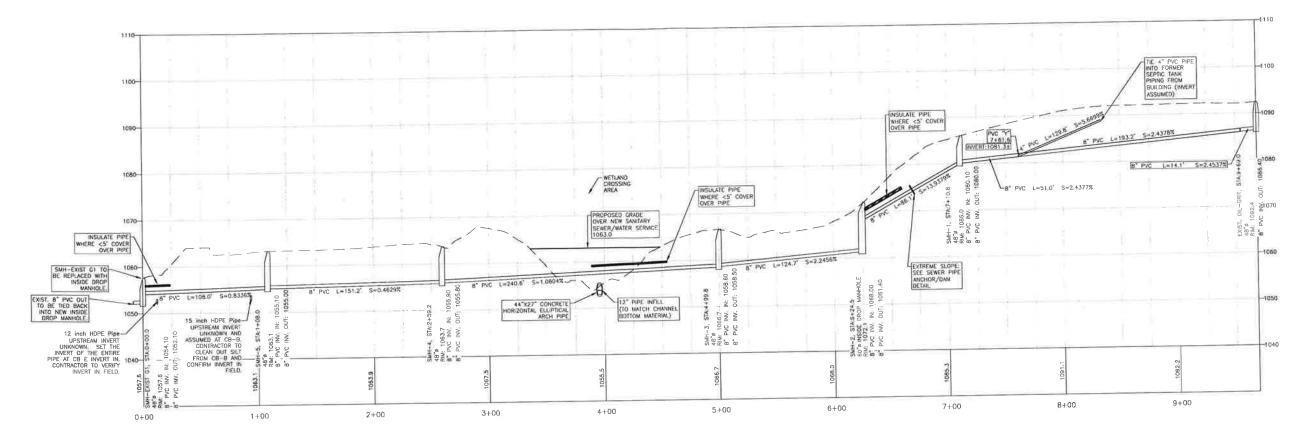
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SEWER PROFILE - STA 0+00S TO STA 9+69S SCALE: 1"=40' - HORIZONTAL 1"=10' - VERTICAL

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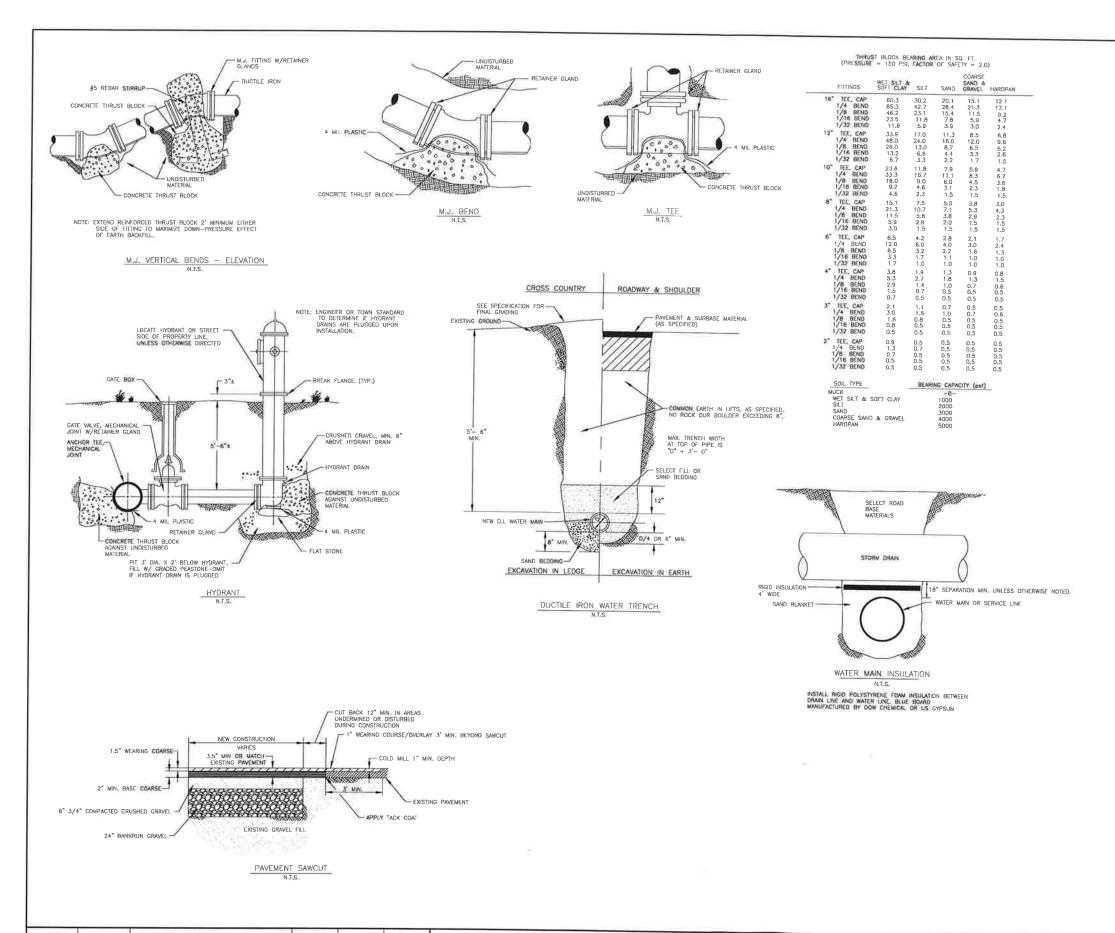
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WATER DETAILS FOR

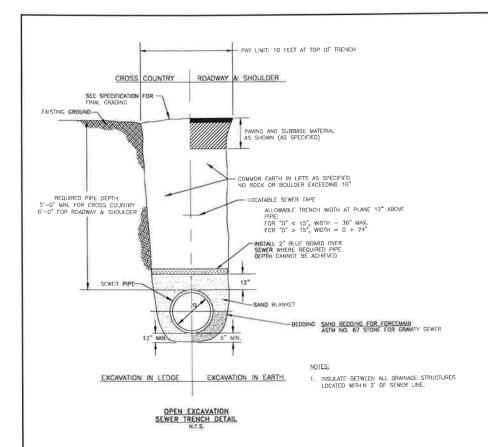
TOWN OF SUNAPEE HIGHWAY GARAGE

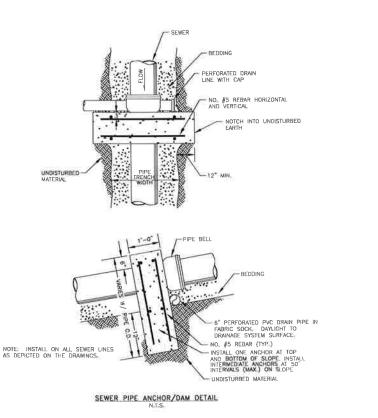
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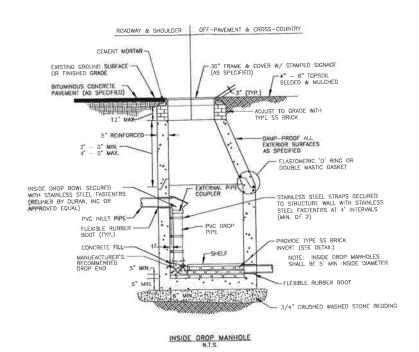


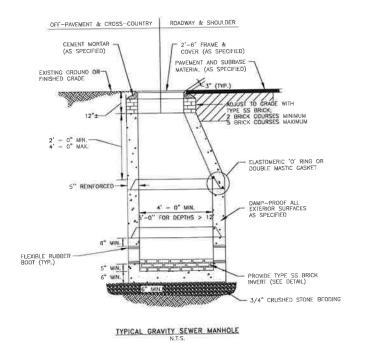
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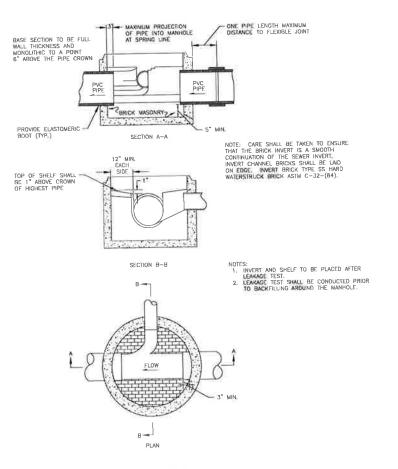
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BRICK SEWER INVERT PLAN DETAIL

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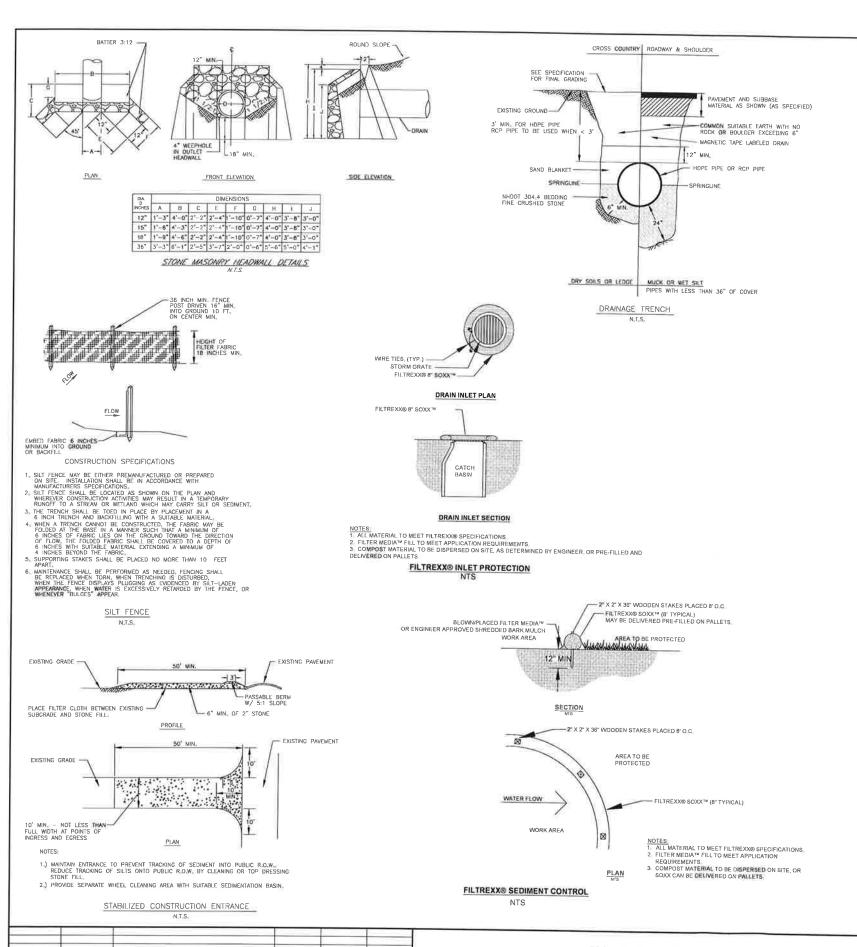
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DESCRIPTION

EROSION CONTROL SPECIFICATIONS

EROSION CONTROL SPECIFICATIONS

SOIL EROSION AND SEDMENT CONTROL MEASURES SHALL BE IN ACCORDANCE WITH "NEW MAMPSHIRE STORMANTER MANAGEMENT", VOLUMES 1, 2, & 3, ARTSET EXHIDITION THE CONTRACTOR SHALL HAVE RETERIABLE MANAGEMENT. VOLUMES 1, 2, & 3, ARTSET EXHIDITION THE CONTRACTOR SHALL HAVE RETERIABLE RESPONSIBILE FOR GOLDSTONE OF A STORMANTER POLLUTION AND PREVENTION FROM STORMANT OF THE CONTRACTOR IS RESPONSIBLE FOR CONTRACTOR SHAPE AND SHAPE

SEED BED PREPARATION FERTILIZE; SEEDING:

THE THREE NERSE DEEP MOING IN FERTILIZER. APPLY 2
TONS/ACRE (100//1,000 SQ. FT.)
UNITIONALY APPLY NOT LESS THAN 300 //ACRE (78/1,000 SQ. FT.)
UNITIONALY APPLY NOT LESS THAN 300 //ACRE (78/1,000 SQ. FT.)
STREET APPROPRIATE CONTINUATIONS FROM TABLE 1 BELOW.
SPRAD SEED UNFORCEMENT SOIL BY ROLLING OF PACKING; IF
NOT FLASSIEL, THEN RAVE LIGHTLY 10 CONTINUE STEDS.
MULCH ALL DISTURBED AREAS WITH 1-X-10 2 TONES OF HAY OR
STAMP FOR ACRE (770-809/1,000 SQ. FT.)
SLOPES 3.1 OR STEEPER AND ON SLOPES SUBJECT 10 WISH OR
MAND BLOWN CONDITIONS. JUTE OR OTHER BOOCERADABLE
NETTING, STANING AND STABLING MAY BE REQUIRED.

TARLE 1 PLANT SELECTION AND SEEDING RATES

SPECIES PER 1,000 SQ.FT. REMARKS BEST FOR FALL SEEDING, SEED AUGUST 15 TO SEPTEMBER 15 FOR BEST COVER, SEED TO DEPTH OF ONE INCH. BEST FOR SPRING SEEDINGS, LATER THAN MAY 15 FOR SUMMER PROTECTION, SEED TO DEPTH OF ONE INCH. WINTER RYE 40 LBS. GROWS QUICKLY, BUT IS OF SHORT GRASS DURATION

SHORT GRASS DURATION.
USE WHERE APPEARANCES ARE
IMPORTANT,
COVER SEED WITH NO MORE COVER SEED WITH NO MORE
THAN 1/4 NCH OF SOIL. WITH
MULCH, SEEDING MAY BE DONE
THROUGHOUT CROWING
SEASON., OTHERWISE SEED
EARLY SPRING OR BETWEEN
AUGUST 15 & SEPTEMBER 15,

15. PERMANENT STABILIZATION OF DISTURBED AREAS:

FOSTURRED AREAS:

TOPSOIL (SANDY LOAM, LOAM, OR SLIT LOAM), FRIBLE, FREE OF STUMPS, WOOD, AND ROOTS. STOKES MORE THAN 1/2 INCH IN DIAMETER OR LENGTH SHALL BE PLACED OVER ALL DISTURBED AREAS IN A 4" (LURAMUL) THOKE LAVER. TOPSOIL SHALL BE FREE OF HERBEIDES AND TORIC MATERIALS. TOPSOIL SHALL HAVE A GROAN'S CONTOUT BETWEEN 3-58. TILL DIFFEE INCHES DEEP, WONDER OF FERTILER AND LIME SOIL TO BE TESTED PRIOR. HOWEVER, IN ACCORDANCE WITH AMENDMENT OF AMENDMENTS. HOW AMENDMENTS TO BE RECOMMENDED RATE FOR PRIOR IN ACCORDANCE WITH AMENDMENT BECOMMENDED RATE FOR POPTIALLY PH. STHELD RECOMMENDED RATE FOR POPTIALLY PH. SOIL BY ROLLING OR PACHING; IF NOT FEASIBLE, THEN RAKE LIGHTLY TO COVER SEEDS.

SHEAD SEED UNIFORMLY, FIRM SOIL BY ROLLING OR PACHING; IF NOT FEASIBLE, THEN RAKE LIGHTLY TO COVER SEEDS.

RAYL PROFILE HORIOGRANIST BIN OR APPROVED LOURALEM BASES ON APPLICATION RATE FOR 3500 LB/ACRE MIN. PER MANUFACTURERS REQUIREMENTS, BYM ALTERNATES MUST BE ON NHOO! APPROVED PRODUCTS LIST.

BONDED FIBER MATRIX:

GRASS SEED (SHADY GENERAL LAWN MIX)

CRASS SEED SHALL BE FRESH, CLEAN, NEW-CROP SEED AND SHALL MEET THE PROMISIONS OF THE NEW HAMPSHEE ACRICULTURAL AND VEGETABLE SEEDS LAW, SEED SPECIFIED IN THIS SECTION SHALL MEET THE FOLLOWING AVAILYSIS:

MINMUM PURITY T MINIMUM GERM T LBS/ACRE LAWN SEED MX SHALL BE BLENDED WITH ANNUAL RYE, DOUBLE JUMP MX. AVAILABLE PROM NORTHERN NORSERCS ON ROUTE 5 IN WHITE REVER JCT, VERMONT, APPLY AP

OTHER SEED MIXTURES AND SEEDING RATES AS RECOMMENDED BY THE USDA — SOIL CONSERVATION SERVICE AND APPROVED BY OWNER. MAY BE UTILIZED ONLY UPON PRIOR WRITTEN PERMISSION FROM THE ENGINEER.

16. MANTERANCE: REQUIAR MANTEMANCE SMALL OCCUR DURING THE CONSTRUCTION PERIOD UNTIL SUCH TIME AS PERAMENT STABLEZADON IS ESTABLISHED. MINOS MANTEMANCE ACTIVITIES SICH TIME AS PERAMENT STABLEZADON IS ESTABLISHED. MINOS MANTEMANCE ACTIVITIES HELD WORK DAY. REQUIAR A SOCIETA ON THE STABLE AND MORE NECESSARY.

2. CONTINUENCE MARCH ME IS FERRILLY AND ME-SEEDED, MORE NECESSARY.

3. CONTINUENCE MARCH ME IS FERRILLY AND ME-SEEDED, MORE NECESSARY.

4. DETURBER AMERICA SHARMON'S MARCH SANL SECRETORY OF MORE NECESSARY.

5. CONTINUENCE MARCH ME IS THE PROPERTY OF MARCH MEMBERS AND MEMBERS AND MEMBERS. SHARMON'S MARCH SHARMON'S MARCH MEMBERS AND MEMBERS AND MEMBERS AND MEMBERS. SHARMON'S MARCH SHARWON'S MA

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EROSION AND SEDIMENT CONTROL AND DRAINAGE DETAILS FOR

TOWN OF SUNAPEE HIGHWAY GARAGE

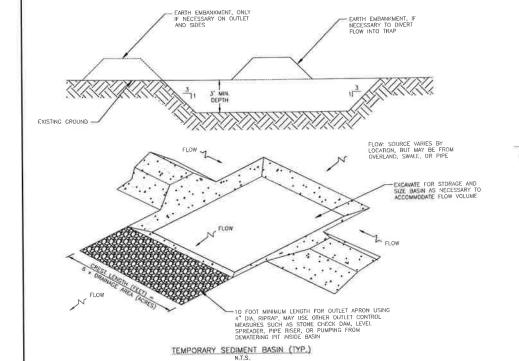
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SHEET 6 OF 7



DISCHARGE PLAN: VEW

CONSTRUCTION SPECIFICATIONS

- CONSTRUCTION SPECIFICATIONS

 THE PRIMARY PURPOSE OF FILTER BAG IS TO RETAIN SILT, SAND, AND FINES DURING DEWATERING OPERATIONS.

 FILTER BAGS SHALL BE INSTALLED ON A VECETATED SLOPE GRADED TO ALLOW INCOMING WHERE TO FLOW DIRROLD THE BAG.

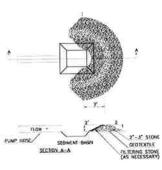
 FILTER BAGS MAY ALSO BE PLACED ON COARSE AGGREGATE, STONE, OR HAY BALLS TO NORCRASE FILTERATION FOREIGNM OF 50° FROM WATERS OF THE STATE FURCH THE WAS APPROVED BY THE ENGINEER.

 STATE FURCE THE SHEET BAG SHALL BE STRAPPED TIGHTLY TO THE DISCHARGE HOSE.

 A FILTER BAG IS FULL WHEN IT NO LONGER CAN EFFICIENTLY FILTER SEDIMENT OR ALLOW WATER TO PASS AT A REASONABLE RATE.

 FILTER BAG SHALL BE DISPOSED OF AS APPROVED IN THE SWOPP PLAN OR AS DIRECTED BY THE ENGINEER.

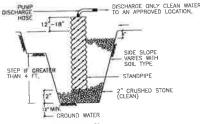
FILTER BAG



CONSTRUCTION SPECIFICATIONS

- I, USE 2" TO 3" STONE, FILTERING STONE SHALL BE 3/4".
- 2 PLACE STONE OVER GEOTEXTILE
- 3. ONCE INIMPING IS COMPLETE FOR THE PROJECT, THE SEGMENT TRAPPED BEHIND THE DAM SHALL BE DISPOSED OF IN AN APPROVED WASTE AREA.
- 4. THE DIECK DAM(S) SHALL BE REMOVED AND THE AREA STABILIZED AND RESTORED TO MEAR PRE-CONSTRUCTION CONDITION.

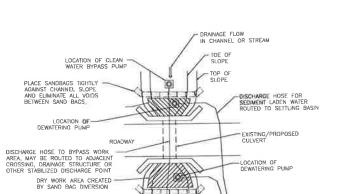
CHECK DAM FOR HOSE OUTLET PROTECTION



- 1. PIT DIMENSIONS ARE VARIABLE.
- 2, THE STANDPIPE SHOULD BE A PERFORATED 12" TO 24" DIAMETER CORRUGATED METAL, PVC OR HDPE PIPE,
- A BASE OF 2" CLEAN CRUSHED STONE SHOULD BE PLACED IN THE PIT TO A DEPTH OF 12". ATTER INSTALLING THE STANDIPPE, THE PIT SURROUNDING THE STANDIPPE SHOULD THEN BE BACKFILLED WITH 2" CRUSHED STONE.
- 4. THE STANDPIPE SHOULD EXTEND 12" 18" ABOVE THE LIP OF THE PIT.

 5. IF DISCHARGE WILL BE PUMPED DIRECTLY INTO THE WETLAND OR STREAM CHANNEL, THE STANDPIPE SHOULD BE WEAPPED WITH FILTER FARRIC BEFORE INSTALLATION. IF DESIRED, 1/4"—1/2" HARDWARE CLOTH MAY BE PLACED AROUND THE STANDPIPE, PROR TO ATXCHING THE FIRE FARRIC, THIS WILL INCHEASE THE THE OF WATER SEPRACE WITO THE PIPE.

DEWATERING STRUCTURE N.T.S.



SCHEMATIC PLAN

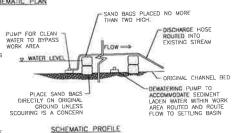
- CONSTRUCTION SPECIFICATIONS
- CONSTRUCTION SPECIFICATIONS

 1. CONTRACTOR SHALL BE RESPONSIBLE FOR CERTIFYING DESIGN OF STRUCTURE IF CONSTRUCTION DIFFERS FROM INAT SHOWN ON THE CONSTRUCTION DIFFERS FROM INAT SHOWN ON STRUCTURE IF CONSTRUCTION DIFFERS FROM INAT SHOWN ON SHE J' X, 3,5' X, 3,5'), OR APPROVED EQUAL.

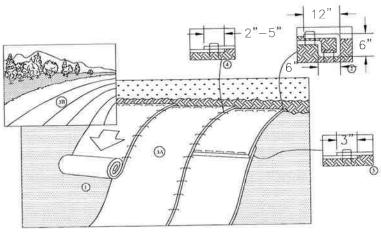
 3. SHALL SAND BAGS MAY BE USED TO CREATE LEVEL SURFACE FOR PLACING LARCE BAGS.

 4. SAND BAGS SHALL CONSIST OF WOVEN POLYPROPYLENE MATERIAL (5 TO 8 DUNCES PER SOLYPOL) AND LIFTING HANDLES RATED FOR 2,500 POUNDS, OR APPROVED EQUAL.

 5. PLACE ENDS OF SAND BAGS TICHILLY TOGETHER, 6. SAND BAGS SHALL NOT BE STRUCKED GREATER THAN TWO BAGS HIGH. NOT BE STRUCKED GREATER THAN TWO BAGS SHOWN BAS DIRECTED AND DISPOSE OF SAND AND BAG IN AN APPROVED MANNER.



FLOW DIVERSION/SAND BAG WATER DAM N.T.S.



SLOPE INSTALLATION

- BEFORE INSTALLING ROLLED EROSION CONTROL PRODUCTS (RECP'S), INCLUDING ANY NECESSARY APPLICATION OF LIME,
- 1. PREPARE SOIL BEFORE INSTALLING ROLLED EROSION CONTROL PRODUCTS (RECP'S), INCLUDING ANY NECESSARY APPLICATION OF LIME, FERTILIZER, AND SEED.

 NOTE: WHEN LISING SEED.

 OF THE LISING SEED.

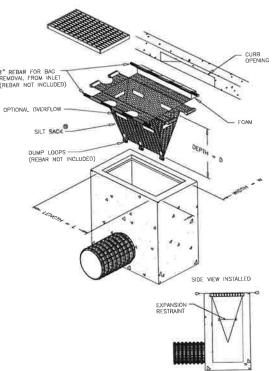
 OF THE SLOPE AND SEED ON NOT SEED PREPARED AREA CELL—O-SEED MUST BE INSTALLED WITH PAPER SIDE DOWN. NOTE: WHEN LISING SEED PREPARED APPROXIMATELY 12" APART IN THE BOTTOM OF THE RECHE BACKSTLE AND COMPACTE OS OIL AND FOLD REMAINING 12" PORTION OF THE RECHE BACKSTLE AND COMPACTED SOIL AND FOLD REMAINING 12" PORTION OF RECHES BACK OVER SEED AND COMPACTED SOIL AND FOLD REMAINING 12" PORTION OF RECHES BACK OVER SEED AND COMPACTED SOIL SECURE RECP'S OVER COMPACTE OS OIL AND FOLD REMAINING 12" PORTION OF THE RECP'S LAW OF THE RECHES SHACED SEED AGAINST THE SOIL APPROPRIATE SIZE AGAINST THE SOIL APPROPRIATE COCATIONS AS SHOWN OF THE STAPLE PATERN CALLED STAPLE PATERN CHIED WHO USING THE DOT SYSTEM, STAPLES SHOULD BE LOCED THROUGH EACH OF THE COLORED DOTS CORRESPONDING TO THE APPROPRIATE STAPLE PATERN.

 THE DOES OF PARALLEL RECP'S UST BE SECURELY FAITERN.

 THE DOES OF PARALLEL RECP'S SPLICED DOWN THE SLOPE MUST BE PLACED END OVER END (SHNOLE STIME.) WITH AN APPROXIMATE 3" OVERLAP, STAPLE THROUGH OVERLAPPED AREA APPROXIMATE 1" OVERLAP, STAPLE THROUGH OVERLAPPED AREA APPROXIMATE 1" OVERLAP, NOTE:

 'N LOOSE SOIL CONDITIONS, THE USE OF STAPLE OR STAME LENGTHS GREATER THAN 6" MAY BE NECESSARY TO PROPERLY SECURE THE
- *IN LOOSE SOIL CONDITIONS, THE USE OF STAPLE OR STAKE LENGTHS GREATER THAN 6" MAY BE NECESSARY TO PROPERLY SECURE THE

EROSION CONTROL BLANKETS - SLOPE INSTALLATION



NOTE: THE SILTSACK WILL BE MANUFACTURED FROM A WOVEN

REGULAR FLOW SILTSACK @

(FOR AREAS OF LOW TO MODERATE PRECIPITATION AND RUN-OFF)

PROPERTIES TEST METHOD UNITS GRAB TENSILE STRENGTH GRAB TENSILE ELONGATION ASTM D-4632 200 LBS ASTM D-4632 20 % 20 % MD-4633 120 LBS ASTM D-4833 120 LBS			
GRAB TENSILE ELONGATION ASTN D-4632 20 % PUNCTURE ASTM D-4833 120 LBS	PERTIES	TEST METHOD	UNITS
TRAPEZOID TEAR ASTM D-4533 120 LBS UV RESISTANCE ASTM D-4355 80 % ASTM D-4751 40 US SIEVE	B TENSILE ELONGATION CTURE LEN BURST PEZOID TEAR RESISTANCE ARENT OPENING SIZE N RATE	ASTM D-4632 ASTM D-4833 ASTM D-3786 ASTM D-4533 ASTM D-4355 ASTM D-4751 ASTM D-4491	20 % 120 LBS 500 PSI 120 LBS 80 % 40 US SIEVE 40 US SIEVE

HI-FLOW SILTSACK ®

(FOR AREAS OF MODERATE TO HEAVY PRECIPITATION AND RUN-OFF)

	V		
GRAB TENSILE ELONGATION ASTM D-4832 20 %	PROPERTIES	TEST METHOD	UNITS
	GRAB TENSILE ELONGATION PUNCTURE MULLEN BURST TRAPEZOID TEAR UV RESISTANCE APPARENT OPENING SIZE	ASTM D-4632 ASTM D-4833 ASTM D-3786 ASTM D-4533 ASTM D-4355 ASTM D-4355 ASTM D-4491	20 % 135 LBS 420 PSI 45 LBS 9 % 20 US SIEVE 200 CAL/VM/SO FI

OIL-ABSORBANT SILTSACK ⊗

(FOR AREAS WHERE THERE IS A CONCERN FOR OIL RUN-OFF OR SPILLS)

DEPENDING ON YOUR PARTICULAR APPLICATION, THE SILTSACK. CAB BE MADE FROM BETHER ONE OF THE ABOVE FABRICS WITH AN OIL-ABSORBANT PILLOW INSERT OR, MADE COMPLETELY FROM AN OIL-ABSORBANT SILTSACK & WITH A WOVEN PILLOW INSERT

INSTALLATION DETAIL SILT SACK - INLET FILTER BAG N.T.S.

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EROSION AND SEDIMENT CONTROL DETAILS FOR

TOWN OF SUNAPEE HIGHWAY GARAGE

621 NH ROUTE 11, SUNAPEE, NEW HAMPSHIRE

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321 Vacation

Regular full-time and regular part-time employees are entitled to vacation with pay. Rate of pay will be based upon the employee's pay for a regularly scheduled workweek. Example:

A regular full-time employee who regularly works 40 hours per week will be paid for 40 hours for each week of vacation he/she is entitled to receive.

A regular part-time employee who regularly works 20 hours per week will be paid for 20 hours for each week of vacation he is entitled to receive.

Each employee must give his/her department head adequate notice prior to the time he/she wishes to take vacation time. Final authorization to grant leave is vested in the department head. No leave will be granted if doing so affects the services of the department. Length of employment from last date of employment will determine the sequence in which an employee may select his/her vacation within his/her department.

Vacation time is earned as of January 1 of each year in accordance with the table below. For new employees, ten days of vacation will be prorated based on the portion of the year completed as of January 1; e.g.: if hired July 1, 2004, an employee would have 5 days of vacation earned and available to take during the 2005 calendar year. Similarly, if an employee was hired October 1, 2004, two and one-half days would be available for use in 2005 (one quarter of ten).

When an employee's anniversary completes a year of employment entitling him/her to an additional day of vacation (years 6 thru 15), that extra day shall be credited as of January 1 of that year.

Every employee is expected to take all of the vacation time he/she is entitled to each year. However, up to one week of vacation may be carried over to the following year under special circumstances when approved in writing by the Town Manager. For the year ending December 31, 2020, the Board of Selectmen have approved carrying over up to two weeks (80 hours) of vacation due to the COVID-19 Pandemic and travel restrictions imposed. It is the employee's responsibility to request such carry-over sufficiently in advance to allow for taking of the vacation during the current year in case the request is not approved. Unused vacation cannot be exchanged for pay with one exception: If an employee has not taken his/her vacation the year the employee's service with the Town of Sunapee terminates, the employee will be paid for the unused vacation at the time of termination.

Department heads may require employees to take all vacation at one time, or during a particular time of year. Such department policies shall be posted in writing.

YEARS OF SERVICE	VACATION DAYS
COMPLETED AS OF 12/31	AVAILABLE THE FOLLOWING YEAR
0 - 1	Accrue .83 days for each month completed to be available the following year.
1 - 5	10
6	11
7	12

8		13
9		14
10		15
11		16
12		17
13		18
14		19
15		20

The Road Agent, Police Chief, Town Manager, Library Director, Town Clerk/Tax Collector, and Superintendent of Water and Sewer Department are currently entitled to receive one additional week of vacation or compensation because of extra time required to do their jobs.



SUNAPEE HIGHWAY DEPARTMENT

621 Route 11 Sunapee, New Hampshire 03782 Phone: (603) 763-5060 Fax: (603) 763-4337

MEMORANDUM

FROM: Scott A. Hazelton, Highway Director TO:

Donna Nashawaty, Town Manager

DATE: August 17, 2020

Highway Department Mechanic's Labor Grade & Title RE:

We recently completed the process of interviewing potential candidates for the "Operator Mechanic" position at the Highway Department. During this process it became very evident to my Foreman and I that the Operator Mechanic's pay Grade 11, having a pay range of \$20.57 - \$29.73, is lower than positions of similarity in our area. Hourly rates for the two finalists during this round of interviews and for the last round of interviews prior to hiring our last mechanic, and that were available on line for positions of similarity, suggested that pay ranges for positions of similarity were more in line with the Town's pay Grade 12. At this point, I would ask the Board to consider changing the Operator Mechanic's existing labor grade from a Grade 11 to a Grade 12, having a pay range of \$22.23 - \$32.12.

Additionally, the current position's title of "Operator Mechanic" is not a good representation of the current "Job Description" that has been advertised for the positon. The current job description begins with "work involves the maintenance, repair and NH state inspection of all Town-owned gas powered vehicles, diesel powered vehicles and equipment, and maintenance of miscellaneous small gas and diesel powered tools." Further, the "Duties and Responsibilities" that are listed for the position are not in line with the current title. That said, the position's job description and responsibilities are more in line with that of a "Shop Foreman/Diesel & Heavy Equipment Mechanic" and we would ask the Board to consider changing the position's title to just that, "Shop Forman/Diesel & Heavy Equipment Mechanic".





Sunapee, New Hampshire 03782 Phone: (603) 763-2212 Fax: (603) 763-4925

August 13, 2020

Derek Ferland County Manager Sullivan County 603-863-2560 dferland@sullivancountynh.gov

Dear Mr. Ferland

On behalf of the Town of Sunapee, we are pleased to issue this letter of support for the LHC Grant Application with HUD, which includes our Town.

The Town of Sunapee contains over 2500 housing units, which is 11% of the housing units in the County. With 820 of these units constructed prior to 1970, we know that roughly 1/3 of our housing could contain lead paint hazards. We also know that of the 29 children poisoned in Sullivan County in the last year for which we have data, 5 of them lived in Sunapee. Since, at the State level, we only tested about 20% of our children under 6 in that year, we do not really know the scope of the problem or the number of poisoned children.

Sunapee is dedicated to preventing childhood lead poisoning in our community and is pleased to partner with the County in this endeavor.

We will devote resources such as staff time and physical space required to work with the HUD grant program manager to provide intake and training in the town of Sunapee. We will help to get the word out to attract, train, and maintain a list of Lead Abatement Contractors in our community and to inform and encourage property owners in our town to participate in the OHHLHC grant program.

We are excited by this partnership and looking forward to making our community safer in the coming years through the HUD OHHLHC funding.

Sincerely,

Donna Nashawaty Sunapee Town Manager 603-763-1212 ext 11

Monthly Budget Through July 31, 2020

	Budget	PaymentToDate	EndingBalance	% Remaining
Executive	\$332,502.00	\$183,347.29	\$149,154.71	44.86%
TCTC	\$219,088.00	\$108,206.40	\$110,881.60	50.61%
Elections	\$16,898.00	\$8,567.06	\$8,330.94	49.30%
Finance	\$228,848.00	\$120,696.47	\$108,151.53	47.26%
Assessing	\$116,644.00	\$36,983.71	\$79,660.29	68.29%
Legal	\$18,000.00	\$5,324.44	\$12,675.56	70.42%
Personnel Benefits Mgmt	\$1,000.00	\$33.00	\$967.00	96.70%
Planning/Zoning	\$57,839.00	\$20,569.75	\$37,269.25	64.44%
General Govt-B&G	\$262,206.00	\$122,218.58	\$139,987.42	53.39%
Cemetery	\$13,636.00	\$4,901.90	\$8,734.10	64.05%
Insurance	\$8,068.00	\$0.00	\$8,068.00	100.00%
Information Booth	\$28,544.00	\$2,525.05	\$26,018.95	91.15%
Other General Govt	\$31,128.00	\$17,061.18	\$14,066.82	45.19%
Police	\$886,577.00	\$483,260.78	\$403,316.22	45.49%
Ambulance	\$61,886.00	\$61,886.00	\$0.00	0.00%
Fire	\$236,998.00	\$104,963.87	\$132,034.13	55.71%
SSB	\$149,955.00	\$106,036.35	\$43,918.65	29.29%
Emergency Management	\$200.00	\$0.00	\$200.00	100.00%
Highway	\$1,750,762.00	\$1,110,901.22	\$639,860.78	36.55%
Street Lights	\$16,800.00	\$8,746.87	\$8,053.13	47.94%
Transfer Station	\$558,246.00	\$286,584.96	\$271,661.04	48.66%
Health Officer	\$5,323.00	\$156.27	\$5,166.73	97.06%
Animal Control	\$500.00	\$0.00	\$500.00	100.00%
Health Services	\$15,176.00	\$15,176.00	\$0.00	0.00%
Welfare	\$42,354.00	\$16,622.18	\$25,731.82	60.75%
Recreation	\$164,297.00	\$69,198.23	\$95,098.77	57.88%
Library	\$405,202.00	\$222,824.43	\$182,377.57	45.01%
Memorial Day	\$200.00	\$234.65	(\$34.65)	-17.33%
Patriotic/Band Concerts	\$5,000.00	\$5,084.50	(\$84.50)	-1.69%
Conservation Commission	\$3,775.00	\$3,326.39	\$448.61	11.88%
Debt - Principal	\$263,609.00	\$248,932.13	\$14,676.87	5.57%
Debt - Interest	\$51,520.00	\$31,270.54	\$20,249.46	39.30%
Debt - TAN	\$1,000.00	\$0.00	\$1,000.00	100.00%
Sum	\$5,953,781.00	\$3,405,640.20	\$2,548,140.80	42.80%

Monthly Budget Through July 31, 2020

	Budget	PaymentToDate	EndingBalance	% Remaining
Hydro	\$283,605.00	\$46,717.64	\$236,887.36	83.53%
Sum	\$283,605.00	\$46,717.64	\$236,887.36	83.53%

Expenditure Comparision January through July 2016-2020

Dept	Department Name	2016 Expenditures	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Expenditure
4130	Executive	\$158,849.26	\$171,926.26	\$156,691.96	\$173,167.84	\$183,347.29
4140	TCTC	\$108,039.67	\$122,012.85	\$106,022.98	\$114,228.19	\$108,206.40
4141	Elections	\$6,367.67	\$4,937.95	\$5,102.17	\$4,506.13	\$8,567.06
4150	Finance	\$99,112.39	\$96,414.61	\$88,300.25	\$138,444.89	\$120,696.47
4152	Assessing	\$51,656.75	\$51,121.60	\$52,027.15	\$53,596.53	\$36,983.71
4153	Legal	\$9,384.43	\$5,819.05	\$12,666.10	\$6,597.58	\$5,324.44
4155	Personnel Benefits Mgm	\$85.50	\$88.50	\$56.25	\$49.50	\$33.00
4191	Planning/Zoning	\$18,433.23	\$23,765.28	\$23,902.25	\$24,322.26	\$20,569.75
4194	General Govt-B&G	\$69,779.28	\$70,207.80	\$80,029.28	\$87,764.40	\$122,218.58
4195	Cemetery	\$4,252.10	\$5,990.47	\$6,068.07	\$5,832.74	\$4,901.90
4196	Insurance	\$14.38	\$0.00	\$7,539.99	\$0.00	\$0.00
4197	Information Booth	\$7,132.30	\$4,842.42	\$5,111.62	\$5,252.37	\$2,525.05
4199	Other General Govt	\$22,733.14	\$16,158.28	\$14,557.78	\$17,244.29	\$17,061.18
4210	Police	\$407,629.85	\$442,705.60	\$474,394.57	\$500,796.26	\$483,260.78
4215	Ambulance	\$0.00	\$0.00	\$57,222.00	\$58,939.00	\$61,886.00
4220	Fire	\$90,870.02	\$76,062.17	\$99,131.49	\$78,424.69	\$104,963.87
4229	SSB	\$101,578.81	\$93,942.97	\$100,153.78	\$108,305.57	\$106,036.35
4290	Emergency Management	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4312	Highway	\$958,733.60	\$1,038,599.55	\$1,087,266.47	\$770,455.91	\$1,110,901.22

Dept	Department Name	2016 Expenditures	2017 Expenditures	2018 Expenditures	2019 Expenditures	2020 Expenditures
4316	Street Lights	\$16,026.26	\$24,591.71	\$6,621.63	\$8,769.24	\$8,746.87
4324	Transfer Station	\$217,583.55	\$250,998.42	\$241,214.82	\$269,460.22	\$286,584.96
4411	Health Officer	\$110.82	\$57.55	\$281.94	\$223.76	\$156.27
4414	Animal Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4415	Health Services	\$0.00	\$15,175.00	\$9,376.00	\$15,176.00	\$15,176.00
4442	Welfare	\$11,559.74	\$11,927.27	\$7,483.01	\$12,025.68	\$16,622.18
4520	Recreation	\$82,731.17	\$78,829.01	\$83,059.45	\$91,881.12	\$69,198.23
4550	Library	\$202,743.20	\$211,053.12	\$206,320.52	\$220,707.59	\$222,824.43
4583	Memorial Day	\$107.82	\$34.94	\$34.94	\$174.95	\$234.65
4589	Patriotic/Band Concerts	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,084.50
4611	Conservation Commissio	\$1,009.00	\$896.00	\$1,376.00	\$2,365.00	\$3,326.39
4711	Debt - Principal	\$246,026.93	\$188,803.43	\$247,479.53	\$248,205.83	\$248,932.13
4721	Debt - Interest	\$58,057.95	\$47,337.97	\$38,962.97	\$35,035.86	\$31,270.54
4723	Debt - TAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$2,955,608.82	\$3,059,299.78	\$3,223,454.9	7 \$3,056,953.40	\$3,405,640.20
4339	Hydro	\$25,044.39	\$27,569.81	\$25,135.32	\$69,459.56	\$46,717.64
101		\$25,044.39	\$27,569.81	\$25,135.3	2 \$69,459.56	\$46,717.64
rand Total		\$2,980,653.21	\$3,086,869.59	\$3,248,590.29	\$3,126,412.96	\$3,452,357.84

Revenue Comparison January through July 31, 2016 - 2020

AccountNumber	AccountName	2016 Revenue	2017 Revenue	2018 Revenue	2019 Revenue	2020 Revenue
01-3110-01-900	PROPERTY TAXES-CURRENT	0.00	0.00	0.00	0.00	0.00
01-3110-01-901	TAX REDEMPTIONS	0.00	0.00	0.00	0.00	0.00
01-3120-01-901	LAND USE CHANGE	0.00	0.00	12,750.00	0.00	0.00
01-3185-01-900	YIELD TAX	0.00	0.00	0.00	0.00	0.00
01-3186-01-900	Excavation Tax	0.00	0.00	0.00	0.00	0.00
01-3190-01-902	INTEREST & COSTS	46,222.78	55,034.90	57,692.25	56,331.34	27,916.73
01-3190-01-903	Returned Check Fee	25.00	0.00	75.00	100.00	25.00
01-3190-01-904	Revenue Over/Short	0.00	0.00	0.00	0.00	0.00
01-3210-01-910	UCC FILING	630.00	825.00	1,224.00	720.00	1,075.50
01-3220-01-906	AUTO REGISTRATIONS	449,233.30	443,269.00	500,095.06	519,565.85	540,111.36
01-3220-01-907	Snowmobile and ATV Fees	0.00	-213.00	-1,312.00	-3,043.00	-1,087.00
01-3230-01-908	SUBDIVISION FEES	250.00	2,550.00	850.00	550.00	0.00
01-3230-01-909	SITE PLAN REVIEW FEES	600.00	700.00	800.00	1,685.00	700.00
01-3230-01-910	CERTIFICATE OF COMPLIANCE FEES	26,963.30	33,995.93	16,577.50	26,619.90	24,568.20
01-3290-01-320	Landlords Filing Fee	0.00	0.00	4.00	0.00	6.00
01-3290-01-902	REDEMPTION COSTS	2,249.00	1,364.00	1,235.90	3,102.60	3,215.00
. 01-3290-01-907	BOAT REGISTRATIONS/FEES	10,469.86	9,103.70	8,961.28	10,485.54	11,785.39
01-3290-01-912	DOG LICENSES/FEES	5,607.00	5,417.50	6,586.50	4,703.50	3,305.50
01-3290-01-915	VITALS-BIRTH & DEATH	1,605.00	2,195.00	2,250.00	2,255.00	1,880.00
01-3290-01-917	TOWN CLERK FEES	9,295.00	9,156.50	9,503.00	9,124.00	1,157.00
01-3290-01-918	MISC. TC/TC OVERAGES	0.00	0.00	0.00	0.00	0.00
01-3290-01-919	WETLANDS APPLICATIONS	6.00	9.00	6.50	10.50	7.00
01-3311-01-841	FEDERAL FEMA FUNDS	0.00	0.00	0.00	0.00	0.00
01-3353-01-928	HIGHWAY BLOCK GRANT	49,637.51	48,148.25	86,850.12	49,873.23	50,799.02
01-3354-01-794	STATE OF NH-SEWER GRANT	0.00	0.00	0.00	0.00	4,916.50
01-3354-01-795	STATE OF NH - WATER GRANT	5,339.75	5,295.46	2,632.47	2,634.30	2,702.92
01-3359-01-741	PD GRANT INCOME	2,100.00	0.00	0.00	0.00	0.00
01-3359-01-795	STATE OF NH-POLICE RADAR GRANT	0.00	0.00	0.00	0.00	0.00
01-3359-01-840	STATE NH ROOMS AND MEALS TAX	0.00	0.00	0.00	0.00	0.00
01-3379-01-935	TOWN OF SPRINGFIELD-TS	52,128.00	52,027.00	51,145.50	53,203.50	59,688.00
01-3401-01-320	Fireworks Permit Fee	340.00	480.00	400.00	220.00	160.00
01-3401-01-321	PHOTOCOPY INCOME	53.00	68.75	- 39.00	24.75	15.00
01-3401-01-581	RECYCLING MAGAZINES	878.47	0.00	0.00	0.00	0.00
01-3401-01-584	RECYCLING INCOME-STEEL CANS	120.72	470.80	586.25	105.27	0.00

Revenue Comparison January through July 31, 2016 - 2020

AccountNumber	AccountName	2016 Revenue	2017 Revenue	2018 Revenue	2019 Revenue	2020 Revenue
01-3401-01-586	RECYCLING INCOME-ALUMINUM	6,391.20	4,795.80	6,289.17	3,675.20	
01-3401-01-587	RECYCLING CARDBOARD	4,297.25	5,969.20	5,582.15	3,126.59	
01-3401-01-588	RECYCLING NEWSPAPER	1,598.95	1,714.82	806.72	255.54	
01-3401-01-589	RECYCLING SCRAP METAL	5,141.82	6,760.98	6,858.71	5,214.40	10,001.71
01-3401-01-592	RECYCLING PLASTIC	418.99	832.70	3,929.76	4,604.12	
01-3401-01-593	RECYCLING INCOME-BATTERIES	1,158.00	0.00	0.00	0.00	0.00
01-3401-01-594	RECYCLING BONUS	0.00	0.00	0.00	0.00	0.00
01-3401-01-596	RECYCLING INCOME-BROWN BAGS	0.00	0.00	0.00	0.00	
01-3401-01-937	MISC. GENERAL GOV'T INCOME	14,099.65	11,194.98	4,624.85	22,002.94	
01-3401-01-940	INSURANCE REPORTS	0.00	0.00	0.00	0.00	
01-3401-01-942	Standard Power Income Net Metering	0.00	0.00	0.00	3,472.78	3,591.46
01-3401-01-948	MISC. TOWN OFFICE INCOME	0.00	0.00			
01-3401-01-949	REGULATIONS SOLD	0.00	5.00	0.00	0.00	
01-3401-01-950	ZBA INCOME	0.00	0.00			
01-3401-01-951	TOWN OFFICE POSTAGE	78.69	50.08	82.95		
01-3401-01-953	REPORTS/LABELS/DISKS SOLD	483.50	541.23			
01-3401-01-957	HWY EQUIP RENTAL FOR BURIALS	0.00	0.00			
01-3401-01-958	HIGHWAY PARTS	0.00				
01-3401-01-959	HWY-MATERIALS SOLD	0.00	0.00			
01-3401-19-801	McDonough Family Properties Construction C	0.00				
01-3401-99-703	Spec Rec Turkey Trot Revenue	0.00	0.00			
01-3404-01-940	SUNAPEE T/S TICKET SALES	25,670.00	25,270.00			
01-3404-01-941	SPRINGFIELD T/S TICKET SALES	0.00				
01-3409-01-965	SALE OF CEMETERY LOT	0.00				
01-3409-01-966	BURIAL INCOME	0.00				
01-3501-01-965	PD-SALE OF CRUISER	0.00				
01-3501-01-966	SALE OF TOWN OWNED PROPERTY	16,330.28	•		·	
01-3501-01-968	SALE OF HIGHWAY EQUIPMENT	0.00				
01-3501-01-970	Checking Account Interest Earned	28,941.85			•	
01-3501-10-813	Pistol Permit Fee	0.00				
01-3503-01-936	RENTS/LEASES & SERVICES	3,432.58			•	
01-3503-01-937	TOWN DOCK RENTAL	0.00				
01-3503-01-938	Old Abbott Library Rent	0.00				
01-3504-01-938	DOG FINES	0.00	0.00	50.0	0.00	0.00

Revenue Comparison January through July 31, 2016 - 2020

AccountNumber	AccountName	2016 Revenue	2017 Revenue	2018 Revenue	2019 Revenue	2020 Revenue
01-3504-01-939	PARKING FINES	720.00	0.00	1,160.00	240.00	1,080.00
01-3504-01-940	PD FALSE ALARM FINES	100.00	1,370.00	0.00	0.00	0.00
01-3504-01-941	Replacement Transfer Station Tags	175.00	150.00	400.00	50.00	130.00
01-3504-01-944	PD STATE WITNESS FEES	60.00	0.00	1,200.00	787.30	500.00
01-3504-01-945	PD COURT RESTITUTION	0.00	0.00	0.00	0.00	0.00
01-3504-01-946	PD Discovery	470.00	390.00	275.00	414.00	280.00
01-3506-60-260	Revenue from other agency	0.00	0.00	0.00	0.00	0.00
01-3509-01-950	WELFARE MISC. REVENUE	14,847.36	150.00	152.00	118.00	906.00
		788,168.81	766,580.14	862,664.89	904,575.87	824,359.88

